

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
THE PRESIDENCY						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0111001001	STATE HOUSE - HQTRS	1,510,196,766	7,371,942,494	8,882,139,260	5,418,896,030	14,301,035,290
0111004001	BORDER COMMUNITIES DEVELOPMENT AGENCY	179,622,418	96,281,178	275,903,596	363,447,451	639,351,047
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	862,080,242	274,573,206	1,136,653,448	1,831,866,964	2,968,520,412
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	331,667,163	561,162,827	892,829,990	180,520,562	1,073,350,552
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	5,804,294,192	1,410,960,830	7,215,255,023	2,612,900,000	9,828,155,023
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	426,568,865	426,520,591	853,089,456	100,000,000	953,089,456
0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY	488,213,790	304,524,261	792,738,051	529,384,060	1,322,122,111
0111006001	NATIONAL INSTITUTE FOR POLICY AND STRATEGIC STUDIES, JOS	643,095,715	553,828,211	1,196,923,926	146,876,613	1,343,800,539
0111003001	NATIONAL BOUNDARY COMMISSION	339,119,105	112,874,960	451,994,065	508,358,320	960,352,385
0111048001	NIGERIA ATOMIC ENERGY COMMISSION	891,735,673	256,410,645	1,148,146,318	1,628,750,000	2,776,896,318
	OSSAP MDG OFFICE	0	200,000,000	200,000,000	0	200,000,000
	TOTAL	11,476,593,929	11,569,079,204	23,045,673,132	13,321,000,000	36,366,673,132

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0111001001	STATE HOUSE - HQTRS	
02101	PERSONNEL COST	1,510,196,766
21010101	CONSOLIDATED SALARY	1,115,819,814
21020101	NON REGULAR ALLOWANCES	254,899,475
21020201	NHIS	55,790,991
21020202	CONTRIBUTORY PENSION	83,686,486
02201	OVERHEAD COST	7,371,942,494
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	105,305,481
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,035,319,145
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	149,923,637
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,289,624,428
22020201	ELECTRICITY CHARGES	148,105,373
22020202	TELEPHONE CHARGES	89,979,873
22020205	WATER RATES	61,158,998
22020206	SEWERAGE CHARGES	20,000,000
22020207	LEASED COMMUNICATION LINES(S)	35,731,592
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	477,980,496
22020302	BOOKS	12,585,939
22020303	NEWSPAPERS	33,538,541
22020304	MAGAZINES & PERIODICALS	6,230,183
22020305	PRINTING OF NON SECURITY DOCUMENTS	86,584,248
22020306	PRINTING OF SECURITY DOCUMENTS	64,200,000
22020307	DRUGS & MEDICAL SUPPLIES	112,465,137
22020309	UNIFORMS & OTHER CLOTHING	39,342,329
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,605,863
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	376,738,969
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	430,510,731
22020402	MAINTENANCE OF OFFICE FURNITURE	37,719,044
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	510,936,730
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	90,978,485
22020405	MAINTENANCE OF PLANTS/GENERATORS	60,664,571
22020406	OTHER MAINTENANCE SERVICES	156,398,724
22020501	LOCAL TRAINING	59,715,595
22020502	INTERNATIONAL TRAINING	58,515,701
22020604	RESIDENTIAL RENT	18,722,000
22020701	FINANCIAL CONSULTING	81,884,881
22020703	LEGAL SERVICES	8,865,681
22020801	MOTOR VEHICLE FUEL COST	188,811,196
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,402,084
22020803	PLANT / GENERATOR FUEL COST	72,510,832
22020806	COOKING GAS/FUEL COST	13,420,750
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,737,242
22021001	REFRESHMENT & MEALS	327,154,931
22021002	HONORARIUM & SITTING ALLOWANCE	538,056,411
22021003	PUBLICITY & ADVERTISEMENTS	77,692,817
22021004	MEDICAL EXPENSES	63,711,045
22021006	POSTAGES & COURIER SERVICES	14,716,083
22021007	WELFARE PACKAGES	355,896,205
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,589,793
22021009	SPORTING ACTIVITIES	32,910,730
03101	TOTAL CAPITAL EXPENDITURE	5,418,896,030
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	318,301,000
23010119	PURCHASE OF POWER GENERATING SET	60,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	254,420,436

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	377,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	19,250,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	480,949,502
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	33,288,717
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	177,206,797
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	2,779,000,000
23030113	REHABILITATION / REPAIRS - ROADS	109,035,345
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	432,265,920
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	75,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	179,787,783
23040103	WILDLIFE CONSERVATION	7,500,000
23050102	COMPUTER SOFTWARE ACQUISITION	95,890,530
	TOTAL PERSONNEL	1,510,196,766
	TOTAL OVERHEAD	7,371,942,494
	TOTAL RECURRENT	8,882,139,260
	TOTAL CAPITAL	5,418,896,030
	TOTAL ALLOCATION	14,301,035,290

		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
	PRESIDENCY - STATE HOUSE	
02201	OVERHEAD COST	5,702,221,130
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	85,305,481
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	785,543,155
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	118,096,239
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	902,404,440
22020201	ELECTRICITY CHARGES	148,105,373
22020202	TELEPHONE CHARGES	89,979,873
22020203	INTERNET ACCESS CHARGES	45,897,935
22020205	WATER RATES	61,158,998
22020206	SEWERAGE CHARGES	20,000,000
22020207	LEASED COMMUNICATION LINES(S)	35,731,592
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	302,885,006
22020302	BOOKS	6,884,690
22020303	NEWSPAPERS	33,538,541
22020304	MAGAZINES & PERIODICALS	6,230,183
22020305	PRINTING OF NON SECURITY DOCUMENTS	45,800,000
22020306	PRINTING OF SECURITY DOCUMENTS	64,200,000
22020307	DRUGS & MEDICAL SUPPLIES	112,465,137
22020309	UNIFORMS & OTHER CLOTHING	39,342,329
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,605,863
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	264,238,969
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	327,310,731
22020402	MAINTENANCE OF OFFICE FURNITURE	33,304,054
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	510,936,730
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	90,978,485
22020405	MAINTENANCE OF PLANTS/GENERATORS	26,639,586
22020406	OTHER MAINTENANCE SERVICES	87,386,231
22020501	LOCAL TRAINING	59,715,595
22020502	INTERNATIONAL TRAINING	58,515,701
22020701	FINANCIAL CONSULTING	81,884,881
22020703	LEGAL SERVICES	8,865,681
22020801	MOTOR VEHICLE FUEL COST	149,026,948
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,402,084
22020803	PLANT / GENERATOR FUEL COST	49,108,333
22020806	COOKING GAS/FUEL COST	6,400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,737,242
22021001	REFRESHMENT & MEALS	203,752,432
22021002	HONORARIUM & SITTING ALLOWANCE	487,653,912
22021003	PUBLICITY & ADVERTISEMENTS	37,277,825
22021004	MEDICAL EXPENSES	50,308,546
22021006	POSTAGES & COURIER SERVICES	10,035,583
22021007	WELFARE PACKAGES	195,066,223
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,589,793
22021009	SPORTING ACTIVITIES	32,910,730

		2013 AMENDMENT
		=N=
ACCOUNT CODE	ACCOUNT NAME	
02201	PRESIDENCY - OFFICE THE VICE PRESIDENT OVERHEAD COST	1,715,619,299
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	249,775,990
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	31,827,398
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	387,219,988
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	175,095,490
22020302	BOOKS	5,701,249
22020305	PRINTING OF NON SECURITY DOCUMENTS	40,784,248
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	112,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	103,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,414,990
22020405	MAINTENANCE OF PLANTS/GENERATORS	34,024,985
22020406	OTHER MAINTENANCE SERVICES	69,012,493
22020604	RESIDENTIAL RENT	18,722,000
22020801	MOTOR VEHICLE FUEL COST	39,784,248
22020803	PLANT / GENERATOR FUEL COST	23,402,499
22020806	COOKING GAS/FUEL COST	7,020,750
22021001	REFRESHMENT & MEALS	123,402,499
22021002	HONORARIUM & SITTING ALLOWANCE	50,402,499
22021003	PUBLICITY & ADVERTISEMENTS	40,414,992
22021004	MEDICAL EXPENSES	13,402,499
22021006	POSTAGES & COURIER SERVICES	4,680,500
22021007	WELFARE PACKAGES	160,829,982

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTER	THE PRESIDENCY						
MINISTRY'S CODE:							
NAME OF INSTITUT	STATE HOUSE - HQTRS						
INSTITUTION'S COE	0111001001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				318,301,000		
	ON-GOING PROJECTS				318,301,000		
	PURCHASE OF EXECUTIVE CHAIRS, STANDARD OFFICE TABLES, MULTI FILE MOBILE CABINETS & CHAIRS, EXECUTIVE ARCHIVES SUSPENSION FILES, NEWSPAPER/MAGAZINES DISPLAY RAG, METAL TROLLEYS & READING CARRELS				69,801,000		
	PURCHASE OF DIGITAL TELEVISION CAMERAS AND EDITING MACHINES				7,500,000		
	IT-TELE/VIDEO CONFERENCING				56,000,000		
	MULTIMEDIA SPEECH REHEARSAL STUDIO				45,000,000		
	PRESENTATION EQUIPMENT				110,000,000		
	PURCHASE AND INSTALLATION OF COMPUTER ASSOCIATES CA IT SERVICE MANAGEMENT SYSTEM				30,000,000		
23010119	PURCHASE OF POWER GENERATING SET				60,000,000		
	ON-GOING PROJECTS				60,000,000		
	SUPPLY AND INSTALLATION OF 1000KVA GENERATOR FOR SHMC				60,000,000		
23010121	PURCHASE OF RESIDENTIAL FURNITURE				254,420,436		
	ON-GOING PROJECTS				254,420,436		
	FURNISHING OF THE NEW VICE PRESIDENT'S GUEST HOUSE AT 41 YAKUBU GOWON CRESCENT, ASOKORO				170,725,890		
	FURNISHING OF ANCILLERY OFFICES AT AGUDA HOUSE AND NEW VICE PRESIDENT'S RESIDENCE				75,694,546		
	FURNISHING OF NEWLY CONSTRUCTED SERVICE QUARTERS FOR SHMC				8,000,000		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				377,000,000		
	ON-GOING PROJECTS				377,000,000		
	PURCHASE OF HEALTH & OTHER MEDICAL EQUIPMENT FOR THE SHMC				305,000,000		
	PURCHASE OF 2 NO. AMBULANCES @ N36,000,000 EACH.				72,000,000		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				19,250,000		
	ON-GOING PROJECTS				19,250,000		
	PURCHASE OF BOOKS FOR BANQUET HALL LIBRARY				17,740,000		
	PURCHASE OF OFFICIAL GAZETTES				1,510,000		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				20,000,000		
	ON-GOING PROJECTS				20,000,000		
	PURCHASE OF GARDENING EQUIPMENT FOR STATE HOUSE				20,000,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				480,949,502		
	ON-GOING PROJECTS				480,949,502		
	CONSTRUCTION OF STATE HOUSE NEW VISITORS' CAR PARK (OPPOSITE PILOT GATE)				405,000,000		
	CONSTRUCTION OF ANIMAL ENCLOSURES (ZOO)				60,600,300		
	CONSTRUCTION OF SLAUGHTER'S SLAB AT AGUDA HOUSE				15,349,202		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				33,288,717		
	ON-GOING PROJECTS				33,288,717		
	COMPLETION OF 2 NOS. BLOCKS OF 6 NOS. 2 BEDROOM FLAT FOR THE SHMC				18,288,717		
	COMPLETION OF 2 NOS. BLOCKS OF 6 NOS. 2 BEDROOM FLAT EACH FOR SECURITY				15,000,000		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				177,206,797		
	ON-GOING PROJECTS				177,206,797		
	COMPLETION OF EXTENSION TO DENTAL WING AT SHMC				25,000,000		
	OUTSTANDING LIABILITIES ON PAYMENT OF RETENTION ON COMPLETED PROJECTS				18,000,000		
	PORTABLE TELEMEDICINE EQUIPMENT				38,000,000		
	4 NOS. MSCOPE PORTABLE IT METAL DETECTORS @N5,000,000 EACH				20,000,000		
	PROVISION OF SPECIALISED SERVICES TO THE WARD & DIALYSIS UNIT OF SHMC				76,206,797		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				2,779,000,000		
	ON-GOING PROJECTS				2,779,000,000		
	UPGRADE & MAINTENANCE OF VILLA FACILITIES				2,500,000,000		

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REMODELING OF THE NEW VICE PRESIDENT'S GUEST HOUSE AT 41 YAKUBU GOWON CRESCENT, ASOKORO				120,000,000
	COMPLETION OF REHABILITATION OF SECURITY QUARTERS AT MPAPE ARTILLERY & ASOKORO				30,000,000
	REHABILITATION OF PRESIDENTIAL/MINISTERIAL CHALET AT NNAMDI AZIKIWE AIRPORT, ABUJA				10,000,000
	REHABILITATION OF SHMC SERVICE QUARTERS				89,000,000
	REHABILITATION OF SHMC INFRASTRUCTURE				30,000,000
23030113	REHABILITATION / REPAIRS - ROADS				109,035,345
	ON-GOING PROJECTS				109,035,345
	PROVISION OF NETWORK INFRASTRUCTURE FOR NEW COMPLEX OF THE STATE HOUSE MEDICAL CENTRE				18,000,000
	LANDSCAPING/SERVICES OF VETERINARY				20,110,300
	LANDSCAPING, DRAINAGES & ACCESS ROAD AT SHMC SERVICE QUARTERS				45,000,000
	LANDSCAPING OF THE NEW VICE PRESIDENT'S RESIDENCE				25,925,045
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS				432,265,920
	ON-GOING PROJECTS				90,000,000
	UPGRADE OF VILLA TELECOMMUNICATION EXCHANGE & SPARE PARTS				90,000,000
	NEW PROJECTS				342,265,920
	API BULK SMS GATEWAY FOR 36 STATES REACHING 10 MILLION PEOPLE				57,000,000
	PRESIDENTIAL SITUATION ROOM GATEWAY				25,000,000
	PRESIDENTIAL DEDICATED WEB PORTAL				40,000,000
	MOBILE COMMUNICATION AND CONTROL CENTRE PROJECT				60,000,000
	UPGRADE OF STRUCTURE CABLING TO INTELLIGENT INFRASTRUCTURE				24,865,920
	ELECTRONIC DOCUMENT MANAGEMENT SYSTEM				38,000,000
	ELECTRONIC FILE TRACKING SYSTEM				29,400,000
	PROVISION OF TELEPRESENCE FACILITY AND DIGIITAL MULTI-MEDIA SYSTEMS				68,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES				75,000,000
	ON-GOING PROJECTS				75,000,000
	REHABILITATION OF RECREATIONAL FACILITIES AT THE MAIN RESIDENCE				75,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				179,787,783
	ON-GOING PROJECTS				179,787,783
	IMPROVEMENT OF ELECTRICAL INSTALLATION INSIDE THE BANQUET HALL				30,000,000
	PROVISION OF MRI BUILDING AND MORTUARY CONVERSION				86,429,062
	RECONSTRUCTION OF REAR PERIMETER FENCE & PROVISION OF NEW GATE HOUSE ACCOMMODATION FOR SHMC				10,000,000
	CENTRAL STERILIZING BUILDING FOR SHMC				25,858,721
	PROVISION OF WATER TREATMENT PLANT & ANCILLIARY WORKS FOR SHMC				7,500,000
	SUPPLY AND INSTALLATION OF AIR COMPRESSOR FOR VILLA POWER HOUSE				20,000,000
23040103	WILDLIFE CONSERVATION				7,500,000
	ON-GOING PROJECTS				7,500,000
	RENOVATION OF HORSES'STABLES/PADDOCK				7,500,000
23050102	COMPUTER SOFTWARE ACQUISITION				95,890,530
	ON-GOING PROJECTS				95,890,530
	IMPLEMENTATION OF ENTERPRISE RESOURCE PLANNING SYSTEM				20,000,000
	IMPLEMENTATION OF e-GOVERNMENT SYSTEMS - EXTENSION				20,000,000
	NETWORKING OF ACCOUNTING RECORDS & SYSTEMS				33,990,530
	SUBSCRIPTION FOR GARTNER CIO ESSENTIALS EXECUTIVE PROGRAM				15,900,000
	STATE HOUSE STATISTICAL DEVELOPMENT & HOSTING OF STATISTICAL DATABASE OF THE NET				6,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0111004001	BORDER COMMUNITIES DEVELOPMENT AGENCY	
02101	PERSONNEL COST	179,622,418
21010101	CONSOLIDATED SALARY	159,664,371
21020201	NHIS	7,983,219
21020202	CONTRIBUTORY PENSION	11,974,828
02201	OVERHEAD COST	96,281,178
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000
22020201	ELECTRICITY CHARGES	2,000,000
22020202	TELEPHONE CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000
22020205	WATER RATES	300,000
22020206	SEWERAGE CHARGES	100,000
22020207	LEASED COMMUNICATION LINES(S)	200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000
22020302	BOOKS	750,000
22020303	NEWSPAPERS	246,000
22020304	MAGAZINES & PERIODICALS	450,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	400,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	480,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,117,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,200,000
22020406	OTHER MAINTENANCE SERVICES	400,000
22020501	LOCAL TRAINING	3,000,000
22020502	INTERNATIONAL TRAINING	6,000,000
22020601	SECURITY SERVICES	5,800,000
22020603	OFFICE RENT	35,000,000
22020606	CLEANING & FUMIGATION SERVICES	9,000,000
22020703	LEGAL SERVICES	500,000
22020704	ENGINEERING SERVICES	400,000
22020705	ARCHITECTURAL SERVICES	200,000
22020706	SURVEYING SERVICES	350,000
22020801	MOTOR VEHICLE FUEL COST	3,038,178
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	1,350,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	350,000
22021001	REFRESHMENT & MEALS	300,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021006	POSTAGES & COURIER SERVICES	50,000
22021007	WELFARE PACKAGES	150,000
22021009	SPORTING ACTIVITIES	100,000
03101	TOTAL CAPITAL EXPENDITURE	363,447,451
23010101	PURCHASE / ACQUISITION OF LAND	7,774,140
23010105	PURCHASE OF MOTOR VEHICLES	196,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
23010113	PURCHASE OF COMPUTERS	9,774,140
23010117	PURCHASE OF SHREDDING MACHINES	143,200
23010118	PURCHASE OF SCANNERS	850,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	250,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	1,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	450,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,500,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	12,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	41,205,971
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	4,500,000
23050102	COMPUTER SOFTWARE ACQUISITION	7,500,000
23050103	MONITORING AND EVALUATION	21,500,000
23050104	ANNIVERSARIES/CELEBRATIONS	27,500,000
	TOTAL PERSONNEL	179,622,418
	TOTAL OVERHEAD	96,281,178
	TOTAL RECURRENT	275,903,596
	TOTAL CAPITAL	363,447,451
	TOTAL ALOCATION	639,351,047

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:		THE PRESIDENCY			
MINISTRY'S CODE:					
NAME OF INSTITUTION:		BORDER COMMUNITIES DEVELOPMENT AGENCY			
INSTITUTION'S CODE:		0111004001			
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PURCHASE / ACQUISITION OF LAND				1,114,140
	ON-GOING PROJECTS				7,774,140
	HEAD OFFICE				7,774,140
23010105	PURCHASE OF MOTOR VEHICLES				196,000,000
	NEW PROJECTS				196,000,000
	PROVISION OF KEKE NAPEP AND MOTORCYCLES IN MALUNFASHI/KAFUR LGAS, KATSINA STATE	MALUNFASHI/KAFUR	KATSINA	MALUNFASHI/KAFUR	22,500,000
	SUPPLY OF MOTORCYCLES, TORCH LIGHT AND OTHER SECURITY ITEMS AT KOKO-BESSE / MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	KOKO-BESSE / MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	KEBBI	KOKO-BESSE / MAIYAMA	50,000,000
	PROVISION OF 34 NOS. NISA QUERTE WALKING TRACTORS IN ZANGO/BAURE LGAS, KATSINA STATE	ZANGO/BAURE	KATSINA	ZANGO/B AURE	51,000,000
	PROVISION OF NISA QUERIC WALKING TRACTORS IN MALUNFASHI/KAFUR LGAS, KATSINA STATE	MALUNFASHI/KAFUR	KATSINA	MALUNFASHI/KAFUR	22,500,000
	SUPPLY OF MOTORCYCLES, TORCH LIGHT AND OTHER SECURITY ITEMS FOR BORDER PATROL IN MAJE BORDER VILLAGE, KEBBI STATE	BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE	KEBBI	BAGUDO, SURU	50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	a)HEAD OFFICE				10,000,000
23010113	PURCHASE OF COMPUTERS				9,774,140
	ON-GOING PROJECTS				9,774,140
	A)HEAD OFFICE(DESK TOP COMPUTERS)				4,774,140
	B) 25 LAPTOPS WITH 450GB AND 2GB RAM				5,000,000
23010117	PURCHASE OF SHREDDING MACHINES				143,200
	ON-GOING PROJECTS				143,200
	HEAD OFFICE				143,200
23010118	PURCHASE OF SCANNERS				850,000
	ON-GOING PROJECTS				850,000
	HEAD OFFICE				850,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				1,000,000
	ON-GOING PROJECTS				1,000,000
	HEAD OFFICE				1,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				1,500,000
	ON-GOING PROJECTS				1,500,000
	HEAD OFFICE				1,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				250,000
	ON-GOING PROJECTS				250,000
	HEAD OFFICE				250,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				1,000,000
	ON-GOING PROJECTS				1,000,000
	HEAD OFFICE				1,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				450,000
	ON-GOING PROJECTS				450,000
	HEAD OFFICE				450,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				5,500,000
	ON-GOING PROJECTS				5,500,000
	RURAL WATER PROJECT	North - Central	Benue	KWANDE	5,500,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				12,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ON-GOING PROJECTS				12,000,000
	PRIMARY HEALTH CENTRE	North - Central	Benue	KWANDE	12,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				41,205,971
	ON-GOING PROJECTS				41,205,971
	PRIMARY SCHOOL	South - West	Lagos	BADAGRY	16,105,971
	PRIMARY SCHOOL	North - Central	Kwara	KENU	25,100,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				15,000,000
	ON-GOING PROJECTS				15,000,000
	INTERNATIONAL MARKET	North - East	Borno	BAMA	15,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				4,500,000
	ON-GOING PROJECTS				4,500,000
	VETERINARY CLINIC	North - East	Adamawa	MICHIKA	4,500,000
23050102	COMPUTER SOFTWARE ACQUISITION				7,500,000
	ON-GOING PROJECTS				7,500,000
	HEAD OFFICE				7,500,000
23050103	MONITORING AND EVALUATION				21,500,000
	ON-GOING PROJECTS				21,500,000
	HEAD OFFICE/ZONES				21,500,000
23050104	ANNIVERSARIES/CELEBRATIONS				27,500,000
	ON-GOING PROJECTS				27,500,000
	HEAD OFFICE(PRESS/PUBLICITY)				2,500,000
	OTHER PROTOCOLS FOR BOARD MEMBERS)				25,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	
02101	PERSONNEL COST	862,080,242
21010101	CONSOLIDATED SALARY	766,293,548
21020201	NHIS	38,314,677
21020202	CONTRIBUTORY PENSION	57,472,016
02201	OVERHEAD COST	274,573,206
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,500,000
22020201	ELECTRICITY CHARGES	13,000,000
22020202	TELEPHONE CHARGES	20,000,000
22020205	WATER RATES	350,000
22020206	SEWERAGE CHARGES	350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,500,000
22020302	BOOKS	2,000,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020307	DRUGS & MEDICAL SUPPLIES	196,412
22020309	UNIFORMS & OTHER CLOTHING	5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,576,794
22020406	OTHER MAINTENANCE SERVICES	3,600,000
22020501	LOCAL TRAINING	24,000,000
22020502	INTERNATIONAL TRAINING	2,000,000
22020601	SECURITY SERVICES	6,000,000
22020606	CLEANING & FUMIGATION SERVICES	300,000
22020701	FINANCIAL CONSULTING	18,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
22020703	LEGAL SERVICES	2,000,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020803	PLANT / GENERATOR FUEL COST	12,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000
22021001	REFRESHMENT & MEALS	20,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
22021004	MEDICAL EXPENSES	300,000
22021006	POSTAGES & COURIER SERVICES	3,000,000
22021007	WELFARE PACKAGES	18,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021009	SPORTING ACTIVITIES	5,000,000
03101	TOTAL CAPITAL EXPENDITURE	1,831,866,964
23010108	PURCHASE OF BUSES	8,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,520,000
23010113	PURCHASE OF COMPUTERS	13,130,000
23010114	PURCHASE OF COMPUTER PRINTERS	340,000
23010118	PURCHASE OF SCANNERS	140,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	9,360,000
23050102	COMPUTER SOFTWARE ACQUISITION	8,860,000
23050103	MONITORING AND EVALUATION	1,786,516,964

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	862,080,242
	TOTAL OVERHEAD	274,573,206
	TOTAL RECURRENT	1,136,653,448
	TOTAL CAPITAL	1,831,866,964
	TOTAL ALOCATION	2,968,520,412

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	THE PRESIDENCY						
MINISTRY'S CODE:							
NAME OF INSTITUTION:	BUREAU OF PUBLIC ENTERPRISES						
INSTITUTION'S CODE:	0111007001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010108	PURCHASE OF BUSES				8,000,000		
	NEW PROJECTS				8,000,000		
	PURCHASE OF 18 SEATER TOYOTA BUS				8,000,000		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				5,520,000		
	ON-GOING PROJECTS				5,520,000		
	EXECUTIVE OFFICE TABLES				1,720,000		
	EXECUTIVE OFFICE CHAIRS				1,430,000		
	WOODEN SHELVES				940,000		
	REPLACEMENT OF UNSERVICEABLE AIRCONDITIONERS				1,430,000		
23010113	PURCHASE OF COMPUTERS				13,130,000		
	ON-GOING PROJECTS				13,130,000		
	PURCHASE OF DESKTOP & LAPTOP COMPUTERS				5,010,000		
	CCTV (IP SURVEILLANCE SYSTEM)				8,120,000		
23010114	PURCHASE OF COMPUTER PRINTERS				340,000		
	ON-GOING PROJECTS				340,000		
	NETWORK PRINTERS				340,000		
23010118	PURCHASE OF SCANNERS				140,000		
	ON-GOING PROJECTS				140,000		
	PURCHASE OF NETWORK SCANNERS				140,000		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				9,360,000		
	ON-GOING PROJECTS				9,360,000		
	UPGRADE OF OFFICE INFRASTRUCTURE				9,360,000		
23050102	COMPUTER SOFTWARE ACQUISITION				8,860,000		
	ON-GOING PROJECTS				8,860,000		
	VM WARE DISASTER RECOVERY SYSTEM				6,000,000		
	MICROSOFT OFFICE SHAREPOINT SERVER 2010 PORTAL SYSTEM				2,860,000		
23050103	MONITORING AND EVALUATION				1,786,516,964		
	ON-GOING PROJECTS				1,786,516,964		
	PRIVATISATION TRANSACTION EXPENDITURE				1,786,516,964		

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	
02101	PERSONNEL COST	331,667,163
21010101	CONSOLIDATED SALARY	294,815,256
21020201	NHIS	14,740,763
21020202	CONTRIBUTORY PENSION	22,111,144
02201	OVERHEAD COST	561,162,827
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	129,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,000,000
22020201	ELECTRICITY CHARGES	2,580,000
22020202	TELEPHONE CHARGES	4,500,000
22020205	WATER RATES	1,050,000
22020206	SEWERAGE CHARGES	840,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	21,200,000
22020302	BOOKS	3,000,000
22020303	NEWSPAPERS	3,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	85,100,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,760,000
22020309	UNIFORMS & OTHER CLOTHING	700,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,200,000
22020406	OTHER MAINTENANCE SERVICES	2,100,000
22020501	LOCAL TRAINING	59,000,000
22020502	INTERNATIONAL TRAINING	12,500,000
22020601	SECURITY SERVICES	7,000,000
22020606	CLEANING & FUMIGATION SERVICES	700,000
22020701	FINANCIAL CONSULTING	5,600,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,100,000
22020703	LEGAL SERVICES	15,500,000
22020801	MOTOR VEHICLE FUEL COST	4,288,276
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	350,000
22020803	PLANT / GENERATOR FUEL COST	1,400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,100,000
22021001	REFRESHMENT & MEALS	5,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	12,700,000
22021003	PUBLICITY & ADVERTISEMENTS	97,000,000
22021006	POSTAGES & COURIER SERVICES	2,520,000
22021007	WELFARE PACKAGES	9,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,474,551
22021009	SPORTING ACTIVITIES	3,500,000
03101	TOTAL CAPITAL EXPENDITURE	180,520,562
23050102	COMPUTER SOFTWARE ACQUISITION	180,520,562

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	331,667,163
	TOTAL OVERHEAD	561,162,827
	TOTAL RECURRENT	892,829,990
	TOTAL CAPITAL	180,520,562
	TOTAL ALOCATION	1,073,350,552

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	THE PRESIDENCY				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	BUREAU OF PUBLIC PROCUREMENT (BPP)				
INSTITUTION'S CODE:	0111010001				
CODE	LINE ITEM	LOCATION			2013 AMENDMENT
		ZONE	STATE	LGA	
23050102	COMPUTER SOFTWARE ACQUISITION				180,520,562
	ON-GOING PROJECTS				180,520,562
	DEVELOPMENT AND DEPLOYMENT OF PUBLIC PROCUREMENT SOFTWARE FOR THE BUREAU (II)	North - Central	FCT	AMAC	180,520,562

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	
02101	PERSONNEL COST	5,804,294,192
21010101	CONSOLIDATED SALARY	3,659,129,514
21020101	NON REGULAR ALLOWANCES	1,463,651,806
21020201	NHIS	365,912,951
21020202	CONTRIBUTORY PENSION	315,599,921
02201	OVERHEAD COST	1,410,960,830
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	43,300,453
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	357,280,366
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,415,468
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	72,814,814
22020201	ELECTRICITY CHARGES	15,169,813
22020202	TELEPHONE CHARGES	5,282,758
22020203	INTERNET ACCESS CHARGES	5,447,772
22020205	WATER RATES	1,937,948
22020206	SEWERAGE CHARGES	7,411,879
22020207	LEASED COMMUNICATION LINES(S)	8,694,169
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,797,279
22020302	BOOKS	19,353,149
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,963,985
22020306	PRINTING OF SECURITY DOCUMENTS	2,114,126
22020307	DRUGS & MEDICAL SUPPLIES	14,395,610
22020309	UNIFORMS & OTHER CLOTHING	24,160,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	24,852,424
22020402	MAINTENANCE OF OFFICE FURNITURE	2,290,303
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	31,891,801
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,536,484
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,629,595
22020501	LOCAL TRAINING	66,262,387
22020502	INTERNATIONAL TRAINING	43,833,102
22020603	OFFICE RENT	71,083,059
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	70,422,769
22020606	CLEANING & FUMIGATION SERVICES	5,370,011
22020701	FINANCIAL CONSULTING	6,145,834
22020703	LEGAL SERVICES	100,000,000
22020801	MOTOR VEHICLE FUEL COST	31,976,146
22020803	PLANT / GENERATOR FUEL COST	74,341,739
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,594,964
22021001	REFRESHMENT & MEALS	14,751,792
22021002	HONORARIUM & SITTING ALLOWANCE	17,087,106
22021003	PUBLICITY & ADVERTISEMENTS	120,029,248
22021004	MEDICAL EXPENSES	24,150,470
22021006	POSTAGES & COURIER SERVICES	4,683,668
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,179,653
22021009	SPORTING ACTIVITIES	39,308,637
03101	TOTAL CAPITAL EXPENDITURE	2,612,900,000
23010101	PURCHASE / ACQUISITION OF LAND	2,500,000,000
23010105	PURCHASE OF MOTOR VEHICLES	27,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	50,900,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	5,804,294,192
	TOTAL OVERHEAD	1,410,960,830
	TOTAL RECURRENT	7,215,255,023
	TOTAL CAPITAL	2,612,900,000
	TOTAL ALLOCATION	9,828,155,023

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	PRESIDENCY				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	ECONOMIC AND FINANCIAL CRIME COMMISSION				
INSTITUTION'S CODE:	0111009001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PURCHASE / ACQUISITION OF LAND				2,500,000,000
	ON-GOING PROJECTS				2,500,000,000
	NEW HEAD OFFICE BUILDING			ABUJA	2,500,000,000
23010105	PURCHASE OF MOTOR VEHICLES				27,000,000
	NEW PROJECTS			ABUJA	27,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				15,000,000
	NEW PROJECTS			ABUJA	15,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				20,000,000
	NEW PROJECTS			ABUJA	20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION			ABUJA	50,900,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	
02101	PERSONNEL COST	426,568,865
21010101	CONSOLIDATED SALARY	381,868,535
21020201	NHIS	17,880,132
21020202	CONTRIBUTORY PENSION	26,820,198
02201	OVERHEAD COST	426,520,591
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,841,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,928,620
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	19,830,367
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,387,759
22020201	ELECTRICITY CHARGES	1,200,000
22020202	TELEPHONE CHARGES	1,800,000
22020205	WATER RATES	400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,851,640
22020303	NEWSPAPERS	600,000
22020304	MAGAZINES & PERIODICALS	150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,202,943
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,593,524
22020402	MAINTENANCE OF OFFICE FURNITURE	1,348,146
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,353,080
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,706,161
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,270,895
22020406	OTHER MAINTENANCE SERVICES	1,730,338
22020501	LOCAL TRAINING	15,580,186
22020502	INTERNATIONAL TRAINING	23,261,949
22020601	SECURITY SERVICES	3,442,155
22020603	OFFICE RENT	12,345,471
22020701	FINANCIAL CONSULTING	226,189,540
22020702	INFORMATION TECHNOLOGY CONSULTING	3,086,401
22020703	LEGAL SERVICES	5,000,000
22020801	MOTOR VEHICLE FUEL COST	2,147,240
22020803	PLANT / GENERATOR FUEL COST	860,677
22020901	BANK CHARGES (OTHER THAN INTEREST)	493,819
22021001	REFRESHMENT & MEALS	3,180,227
22021002	HONORARIUM & SITTING ALLOWANCE	17,777,646
22021003	PUBLICITY & ADVERTISEMENTS	5,518,341
22021004	MEDICAL EXPENSES	6,000,000
22021006	POSTAGES & COURIER SERVICES	2,592,583
22021007	WELFARE PACKAGES	5,246,909
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,602,459
03101	TOTAL CAPITAL EXPENDITURE	100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	6,000,000
23010117	PURCHASE OF SHREDDING MACHINES	1,000,000
23010118	PURCHASE OF SCANNERS	2,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	27,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
23010128	PURCHASE OF SECURITY EQUIPMENT	3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	20,000,000
23050103	MONITORING AND EVALUATION	10,000,000
	TOTAL PERSONNEL	426,568,865
	TOTAL OVERHEAD	426,520,591
	TOTAL RECURRENT	853,089,456
	TOTAL CAPITAL	100,000,000
	TOTAL ALLOCATION	953,089,456

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	THE PRESIDENCY				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)				
INSTITUTION'S CODE:	0111011001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				5,000,000
	ON-GOING PROJECTS				5,000,000
	PURCHASE OF FURNITURE				5,000,000
23010113	PURCHASE OF COMPUTERS				10,000,000
	ON-GOING PROJECTS				10,000,000
	PURCHASE OF LAPTOP FOR STAFF & NSWG OF ASSOCIATED SOFTWARES				10,000,000
23010114	PURCHASE OF COMPUTER PRINTERS				2,000,000
	ON-GOING PROJECTS				2,000,000
	PURCHASE OF PRINTERS				2,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES				6,000,000
	ON-GOING PROJECTS				6,000,000
	3 NOS PHOTOCOPYING MACHINES				6,000,000
23010117	PURCHASE OF SHREDDING MACHINES				1,000,000
	ON-GOING PROJECTS				1,000,000
	SHREDDING MACHINES				1,000,000
23010118	PURCHASE OF SCANNERS				2,500,000
	ON-GOING PROJECTS				2,500,000
	PURCHASE OF HIGH CAPACITY SCANNERS				2,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				1,000,000
	ON-GOING PROJECTS				1,000,000
	FIRE EXTINGUISHERS				1,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				27,500,000
	ON-GOING PROJECTS				27,500,000
	AUTOMATION OF AUDIT DATA PROCESS				27,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	PURCHASE OF LAW BOOKS				5,000,000
	OTHER LIBRARY BOOKS				5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				3,000,000
	ON-GOING PROJECTS				3,000,000
	SECURITY EQUIPMENTS				3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				2,000,000
	ON-GOING PROJECTS				2,000,000
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				2,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				20,000,000
	ON-GOING PROJECTS				20,000,000
	ACQUISITION SOFTWARES FOR AUDIT AUTOMATION/DOCUMENT MANAGEMENT SYSTEMS				20,000,000
23050103	MONITORING AND EVALUATION				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSULTANCY ON IMPACT OF NEITI				10,000,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0111008001	NATIONAL EMERGENCY MANAGAEMENT AGAENCY	
02101	PERSONNEL COST	488,213,790
21010101	CONSOLIDATED SALARY	433,967,814
21020201	NHIS	21,698,391
21020202	CONTRIBUTORY PENSION	32,547,586
02201	OVERHEAD COST	304,524,261
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000
22020201	ELECTRICITY CHARGES	5,000,000
22020202	TELEPHONE CHARGES	4,500,000
22020205	WATER RATES	7,000,000
22020206	SEWERAGE CHARGES	6,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,000,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	5,000,000
22020304	MAGAZINES & PERIODICALS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	9,000,000
22020309	UNIFORMS & OTHER CLOTHING	5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,000,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
22020501	LOCAL TRAINING	35,000,000
22020502	INTERNATIONAL TRAINING	37,000,000
22020601	SECURITY SERVICES	7,000,000
22020603	OFFICE RENT	6,000,000
22020604	RESIDENTIAL RENT	4,000,000
22020606	CLEANING & FUMIGATION SERVICES	5,000,000
22020701	FINANCIAL CONSULTING	4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
22020703	LEGAL SERVICES	2,000,000
22020801	MOTOR VEHICLE FUEL COST	11,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,000,000
22020803	PLANT / GENERATOR FUEL COST	4,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	824,261
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021004	MEDICAL EXPENSES	2,000,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021007	WELFARE PACKAGES	800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000
22021009	SPORTING ACTIVITIES	900,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	529,384,060
23010106	PURCHASE OF VANS	35,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	55,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	315,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	24,384,060
	TOTAL PERSONNEL	488,213,790
	TOTAL OVERHEAD	304,524,261
	TOTAL RECURRENT	792,738,051
	TOTAL CAPITAL	529,384,060
	TOTAL ALLOCATION	1,322,122,111

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	THE PRESIDENCY						
MINISTRY'S CODE:							
NAME OF INSTITUTION:	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)						
INSTITUTION'S CODE:	0111008001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010106	PURCHASE OF VANS				35,000,000		
	NEW PROJECTS				35,000,000		
	PURCHASE OF TOYOTA HILUX VAN FOR ASSESSMENT				35,000,000		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				55,000,000		
	NEW PROJECTS				55,000,000		
	OFFICE FURNITURE FOR PORTHARCOUT ZONAL OFFICE				30,000,000		
	OFFICE FURNITURE FOR JOS ZONAL OFFICE				15,000,000		
	OFFICE FURNITURE FOR MAIDUGURI ZONAL OFFICE				10,000,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				315,000,000		
	NEW PROJECTS				315,000,000		
	BUILDING OF ENUGU ZONAL OFFICE				120,000,000		
	BUILDING OF KADUNA ZONAL OFFICE				150,000,000		
	CONSTRUCTION OF ACCIDENT AND EMERGENCY CENTRE ALONG ILESHA - BENIN EXPRESS WAY, ONDO STATE	SW	ONDO		20,000,000		
	CONSULTANCY AND DESIGN OF NEW ZONAL OFFICES				25,000,000		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				100,000,000		
	NEW PROJECTS				100,000,000		
	RENOVATION AND UPGRADE OF SOUTH-WEST ZONAL OFFICE, LAGOS				100,000,000		
23050102	COMPUTER SOFTWARE ACQUISITION				24,384,060		
	NEW PROJECTS				24,384,060		
	FORTIFICATION OF THE AGENCY'S CENTRAL PAY OFFICE (CPO) IN ZONAL OFFICES				24,384,060		

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0111006001	NATIONAL INSTITUTE FOR POLICY AND STRATEGIC STUDIES, JOS	
02101	PERSONNEL COST	643,095,715
21010101	CONSOLIDATED SALARY	569,773,969
21020101	NON REGULAR ALLOWANCES	2,100,000
21020201	NHIS	28,488,698
21020202	CONTRIBUTORY PENSION	42,733,048
02201	OVERHEAD COST	553,828,211
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,200,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	297,416,780
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,000,000
22020201	ELECTRICITY CHARGES	25,000,000
22020205	WATER RATES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,734,700
22020302	BOOKS	3,000,000
22020303	NEWSPAPERS	400,000
22020304	MAGAZINES & PERIODICALS	200,000
22020309	UNIFORMS & OTHER CLOTHING	3,814,800
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	74,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020501	LOCAL TRAINING	15,000,000
22020502	INTERNATIONAL TRAINING	25,000,000
22020601	SECURITY SERVICES	10,000,000
22020606	CLEANING & FUMIGATION SERVICES	3,500,000
22020701	FINANCIAL CONSULTING	3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	19,361,931
22021006	POSTAGES & COURIER SERVICES	700,000
22021007	WELFARE PACKAGES	1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	1,000,000
03101	TOTAL CAPITAL EXPENDITURE	146,876,613
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	104,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	11,876,613
23050101	RESEARCH AND DEVELOPMENT	16,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	15,000,000
	TOTAL PERSONNEL	643,095,715
	TOTAL OVERHEAD	553,828,211
	TOTAL RECURRENT	1,196,923,926
	TOTAL CAPITAL	146,876,613
	TOTAL ALLOCATION	1,343,800,539

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	THE PRESIDENCY				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL INSTITUTE FOR POLICY AND STRATEGIC STUDIES, JOS				
INSTITUTION'S CODE:	0111006001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		STATE	LGA		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				104,000,000
	ON-GOING PROJECTS				104,000,000
	RE ROOFING 14 BLOCKS PARTICIPANTS QTRS	North - Central	Plateau	Jos South	50,000,000
	RE-ROOFING OF 10 BLOCKS OF STAFF QTRS	North - Central	Plateau	Jos South	54,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				11,876,613
	ON-GOING PROJECTS				11,876,613
	REHABILITATION OF MIN STADIUM & TENNIS COURTS	North - Central	Plateau	Jos South	11,876,613
23050101	RESEARCH AND DEVELOPMENT				16,000,000
	ON-GOING PROJECTS				16,000,000
	RESEARCH DEPT PROJECTS	North - Central	Plateau	Jos South	16,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				15,000,000
	ON-GOING PROJECTS				15,000,000
	BANDWIDTH SUBSCRIPTION	North - Central	Plateau	Jos south	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0111003001	NATIONAL BOUNDARY COMMISSION	
02101	PERSONNEL COST	339,119,105
21010101	CONSOLIDATED SALARY	301,439,204
21020201	NHIS	15,071,960
21020202	CONTRIBUTORY PENSION	22,607,940
02201	OVERHEAD COST	112,874,960
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,736,311
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,539,814
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,863,703
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,755,740
22020201	ELECTRICITY CHARGES	2,236,950
22020203	INTERNET ACCESS CHARGES	238,642
22020205	WATER RATES	1,071,605
22020206	SEWERAGE CHARGES	1,107,963
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,647,778
22020302	BOOKS	607,963
22020303	NEWSPAPERS	600,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	755,692
22020306	PRINTING OF SECURITY DOCUMENTS	1,394,334
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	703,469
22020402	MAINTENANCE OF OFFICE FURNITURE	892,706
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,687,794
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,470,249
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,698,877
22020406	OTHER MAINTENANCE SERVICES	3,678,437
22020501	LOCAL TRAINING	8,323,889
22020502	INTERNATIONAL TRAINING	3,693,209
22020601	SECURITY SERVICES	5,119,476
22020606	CLEANING & FUMIGATION SERVICES	3,600,000
22020701	FINANCIAL CONSULTING	7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	960,235
22020703	LEGAL SERVICES	1,886,370
22020801	MOTOR VEHICLE FUEL COST	1,061,155
22020803	PLANT / GENERATOR FUEL COST	773,215
22020901	BANK CHARGES (OTHER THAN INTEREST)	389,613
22021007	WELFARE PACKAGES	2,500,000
22030101	MOTOR VEHICLE ADVANCES	3,783,632
22030104	REFURBISHING ADVANCES	3,783,632
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	258,525
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	553,982
03101	TOTAL CAPITAL EXPENDITURE	508,358,320
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,839,665
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,368,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,405,648
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,535,153
23050101	RESEARCH AND DEVELOPMENT	183,261,668
23050102	FOLLOW UP COMMITTEES ON BAKASSI	45,978,914
23050103	MONITORING AND EVALUATION	258,968,803
	TOTAL PERSONNEL	339,119,105
	TOTAL OVERHEAD	112,874,960
	TOTAL RECURRENT	451,994,065
	TOTAL CAPITAL	508,358,320

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL ALLOCATION	960,352,385

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	THE PRESIDENCY				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL BOUNDARY COMMISSION				
INSTITUTION'S CODE:	0111003001				
CODE	LINE ITEM	LOCATION			
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				1,839,665
	ON-GOING PROJECTS				1,839,665
	PROCUREMENT OF TRAINING EQUIPMENT				1,839,665
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				1,368,469
	ON-GOING PROJECTS				1,368,469
	PURCHASE OF LAW BOOKS				1,368,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				11,405,648
	ON-GOING PROJECTS				11,405,648
	RESSETLEMENT OF NIGERIAN COMMUNITIES AFFECTED BY DERMARCATION				11,405,648
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				5,535,153
	ON-GOING PROJECTS				5,535,153
	RENOVATION OF OFFICES(HQS & LIASION OFFICES				5,535,153
23050101	RESEARCH AND DEVELOPMENT				183,261,668
	ON-GOING PROJECTS				183,261,668
	INTERLOCAL GOVERNMENT AND BOUNDARY PROBLEMS				16,624,015
	ESTHABLISHMENT OF DATABASE ON INTERNAL BOUNDARIES UPDATING				1,960,792
	PUBLICITY &MEDIA				2,959,971
	ETHNOGRAPHIC STUDY OF INTERNAL BOUNDARY/BORDER				3,368,469
	THE EFFECT AND SOCIAL ECONOMIC IMPACT OF DISPLACED				1,847,223
	INTERSTATE AND RESOLUTION OF TWENTY FIVE INTERSTATE BOUNDARIES				13,071,948
	TRACING AND DERMACATION OF 10 INTERSTATE BOUNDARIES				4,445,127
	RESEARCH AND PUBLICATION				5,824,372
	EXTENDED CONTINENTAL SHELF PHASE III				57,963,024
	NIGERIAN-GHANA MARITIME BOUNDARY NEGOTIATION				3,455,956
	TECHNOLOGY CENTER				2,845,480
	SUBMISSION OF BASELINE TO THE UNITED NATION				1,082,521
	CONSULTANCY,TECHNICAL ADVISOR & WORKSHOP ON MARITIME				1,191,725
	NIGERIAN-BENIN (INTERNATIONAL BOUNDARY SUMMIT)				5,964,076
	NIGERIA-CHAD TRANSBORDER COOPERATION				4,766,786
	TRANSBORDER COOPERATION WORKSHOP AND CONFERENCE				5,964,847
	INTERNATIONAL BOUNDARYDEMARCATON (NIGERIA-NIGER)				5,904,277
	COMPUTERISATION/DEVELOPMENT OF ACCOUNTING SOFTWARE/ DIGITALIZING BOUNDARY MAPS				7,658,429
	INTERNATIONAL BOUNDARYDEMARCATON (NIGERIA-CAMEROUN)				36,362,630
23050102	FOLLOW UP COMMITTEES ON BAKASSI				45,978,914
	CAMEROUN/NIGERIAN MIXED COMMISSION				45,978,914
23050103	MONITORING AND EVALUATION				258,968,803
	ON-GOING PROJECTS				258,968,803
	MONITORING AND EVALUATION				258,968,803

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0111048001	NIGERIA ATOMIC ENERGY COMMISSION	
02101	PERSONNEL COST	891,735,673
21010101	CONSOLIDATED SALARY	792,653,932
21020201	NHIS	39,632,697
21020202	CONTRIBUTORY PENSION	59,449,045
02201	OVERHEAD COST	256,410,645
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	55,000,000
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	2,500,000
22020205	WATER RATES	2,000,000
22020206	SEWERAGE CHARGES	1,000,000
22020207	LEASED COMMUNICATION LINES(S)	1,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,010,645
22020302	BOOKS	200,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020406	OTHER MAINTENANCE SERVICES	4,000,000
22020501	LOCAL TRAINING	10,000,000
22020502	INTERNATIONAL TRAINING	15,000,000
22020601	SECURITY SERVICES	6,000,000
22020701	FINANCIAL CONSULTING	1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	1,000,000
22020801	MOTOR VEHICLE FUEL COST	3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	2,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
03101	TOTAL CAPITAL EXPENDITURE	1,628,750,000
23010128	PURCHASE OF SECURITY EQUIPMENT	40,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	85,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	20,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	25,000,000
23050101	RESEARCH AND DEVELOPMENT	1,458,750,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	891,735,673
	TOTAL OVERHEAD	256,410,645
	TOTAL RECURRENT	1,148,146,318
	TOTAL CAPITAL	1,628,750,000
	TOTAL ALLOCATION	2,776,896,318

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	THE PRESIDENCY				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES				
INSTITUTION'S CODE:	0111048001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010128	PURCHASE OF SECURITY EQUIPMENT				40,000,000
	NEW PROJECTS				40,000,000
	PROCUREMENT OF FIRE- FIGHTING VEHICLES AND EQUIPMENT FOR THE NTC-SHEDA AND CERT, ZARIA				40,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				85,000,000
	ON-GOING PROJECTS				85,000,000
	PROCUREMENT AND INSTALLATION OF NEW NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT THE NSELS AT 6 NUCLEAR ENERGY RESEARCH CENTRES				50,000,000
	COUNTERPART FUNDING OF IAEA TECHNICAL COOPERATION PROJECTS IN VARIOUS SECTORS				35,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				20,000,000
	NEW PROJECTS				20,000,000
	DESIGN, GRADING AND CONSTRUCTION OF 3-KM ROAD AND TRAILERS PARKING SPACE AND FACILITIES TO TRANSPORT PRODUCTS OF THE GIF AT NTC-SHEDA.				20,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL				25,000,000
	ON-GOING PROJECTS				25,000,000
	PAYMENT OF INSURANCE PREMIUM AND MAINTENANCE OF VALUABLE FIXED ASSETS				25,000,000
23050101	RESEARCH AND DEVELOPMENT				1,458,750,000
	ON-GOING PROJECTS				476,000,000
	RESEARCHERS'S HOSTEL AND SERVICE FACILITIES AT THE NUCLEAR TECHNOLOGY CENTRE (NTC), SHEDA, ABUJA.				70,000,000
	PRODUCT WAREHOUSE AND UPGRADE OF GAMMA IRRADIATION FACILITY AT NTC, SHEDA				50,000,000
	LOW/INTERMEDIATE LEVEL RADIOACTIVE WASTE MANAGEMENT FACILITY AT THE NUCLEAR TECHNOLOGY CENTRE (NTC), SHEDA.				100,000,000
	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AT THE CENTRE FOR NUCLEAR RESEARCH AND TRAINING, UNIVERSITY OF MAIDUGURI, MAIDUGURI.				60,000,000
	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AND PERIMETER FENCE AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, UNIVERSITY OF PORT-HARCOURT, PORT-HARCOURT.				50,000,000
	NUCLEAR THERMAL HYDRAULICS LABORATORY AT THE CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, OBAFEMI AWOLowo UNIVERSITY, ILE-IFE				30,000,000
	NUCLEAR THERMAL HYDRAULICS LABORATORY AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, UNIVERSITY OF PORT-HARCOURT, PORT-HARCOURT.				60,000,000
	RENOVATION OF ACCESS ROAD TO THE CENTRE FOR ENERGY RESEARCH AND TRAINING, AHMADU BELLO UNIVERSITY, ZARIA.				6,000,000
	IMPLEMENTATION OF UNDERGRADUATE AND GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING				50,000,000
	CONSTRUCTION OF NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AT CNEST, OWERI				982,750,000
	CONSTRUCTION OF NUCLEAR INSTRUMENTATION LABORATORY & WORKSHOP AT NTC, SHEDA-ABUJA				122,750,000
	NEUTRONICS AND HEALTH PHYSICS LABORATORY AT CERT, ZARIA				200,000,000
	FGN-IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING STATION AND LABORATORY FACILITY				300,000,000
	NUCLEAR POWER PLANTS SITE CHARACTERIZATION AND SELECTION PROJECTS				250,000,000
	DESIGN AND CONSTRUCTION OF LABORATORY BUILDING FOR NUCLEAR NON-DESTRUCTIVE TESTING AT PTI, EFFURUN-WARRI				110,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	
02201	OVERHEAD COST	200,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	45,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	34,526,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,666,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,000,000
22020202	TELEPHONE CHARGES	220,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000
22020302	BOOKS	440,000
22020303	NEWSPAPERS	1,063,298
22020304	MAGAZINES & PERIODICALS	999,702
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	2,540,000
22020501	LOCAL TRAINING	13,000,000
22020601	SECURITY SERVICES	1,320,000
22020606	CLEANING & FUMIGATION SERVICES	2,000,000
22020701	FINANCIAL CONSULTING	5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
22020703	LEGAL SERVICES	4,400,000
22020801	MOTOR VEHICLE FUEL COST	2,465,000
22020803	PLANT / GENERATOR FUEL COST	1,100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,400,000
22021001	REFRESHMENT & MEALS	8,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	16,000,000
22021003	PUBLICITY & ADVERTISEMENTS	3,300,000
22021006	POSTAGES & COURIER SERVICES	880,000
22021007	WELFARE PACKAGES	11,880,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	200,000,000
	TOTAL RECURRENT	200,000,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	200,000,000