

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
0341001001	INDEPENDENT CORRUPT PRACTICES & OTHER RELATED OFFENCES COMMISSION	3,436,008,962	873,424,039	4,309,433,001	160,000,000	5,182,857,040
	TOTAL	3,436,008,962	873,424,039	4,309,433,001	160,000,000	5,182,857,040

Annexure II		
ACCOUNT CODE	ACCOUNT NAME	2013 AMENDMENT =N=
0341001001	INDEPENDENT CORRUPT PRACTICES COMMISSION	
02101	PERSONNEL COST	3,436,008,962
21010101	CONSOLIDATED SALARY	2,236,620,968
21020101	NON REGULAR ALLOWANCES	894,648,387
21020201	NHIS	111,831,048
21020202	CONTRIBUTORY PENSION	192,908,558
02201	OVERHEAD COST	873,424,039
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	51,027,431
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	203,205,342
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING ***	43,700,763
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS ***	43,151,016
22020201	ELECTRICITY CHARGES	19,787,993
22020202	TELEPHONE CHARGES *	15,959,635
22020205	WATER RATES	3,034,913
22020206	SEWERAGE CHARGES	3,539,861
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES *	21,371,654
22020302	BOOKS	7,792,245
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,825,197
22020307	DRUGS & MEDICAL SUPPLIES	10,866,197
22020309	UNIFORMS & OTHER CLOTHING	13,252,317
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	26,837,446
22020402	MAINTENANCE OF OFFICE FURNITURE	7,034,721
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS *	25,108,712
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,686,229
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,230,901
22020406	OTHER MAINTENANCE SERVICES	29,353,262
22020501	LOCAL TRAINING	23,418,136
22020502	INTERNATIONAL TRAINING	18,000,764
22020601	SECURITY SERVICES	29,310,381
22020603	OFFICE RENT	20,554,357
22020701	FINANCIAL CONSULTING	6,916,983
22020702	INFORMATION TECHNOLOGY CONSULTING	5,297,490
22020703	LEGAL SERVICES	17,462,301
22020801	MOTOR VEHICLE FUEL COST	12,128,381
22020803	PLANT / GENERATOR FUEL COST	30,376,735
22021001	REFRESHMENT & MEALS	8,844,184
22021002	HONORARIUM & SITTING ALLOWANCE	3,034,913
22021003	PUBLICITY & ADVERTISEMENTS *	83,949,878
22021004	MEDICAL EXPENSES	18,068,702
22021006	POSTAGES & COURIER SERVICES	8,057,218
22021007	WELFARE PACKAGES *	17,688,702
22021009	SPORTING ACTIVITIES	3,134,012
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,246,230
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,168,837
03101	TOTAL CAPITAL EXPENDITURE	160,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	132,953,778
23010128	PURCHASE OF SECURITY EQUIPMENT	27,046,222
	TOTAL PERSONNEL	3,436,008,962
	TOTAL OVERHEAD	873,424,039
	TOTAL RECURRENT	4,309,433,001
	TOTAL CAPITAL	160,000,000
	TOTAL ALLOCATION	4,469,433,001

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION				
INSTITUTION'S CODE:	0341001001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
23010102	PURCHASE OF OFFICE BUILDINGS				132,953,778
	ON-GOING PROJECTS				132,953,778
	ICPC TRAINING ACCADEMY COMPLEX	North - Central	Nassarawa		132,953,778
23010128	PURCHASE OF SECURITY EQUIPMENT				27,046,222
	ON-GOING PROJECTS				27,046,222
	PURCHASE OF SECURITY EQUIPMENT				27,046,222