

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF FINANCE						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0220001	MAIN MINISTRY	913,082,778	2,707,168,041	3,620,250,820	1,979,325,360	6,327,418,861
0220001	DEBT MANAGEMENT OFFICE	440,591,558	224,078,194	664,669,752	40,598,496	888,747,946
0220003	BUDGET OFFICE OF THE FEDERATION	759,870,615	778,324,099	1,538,194,714	50,243,781	2,316,518,813
0220007	OFFICE OF THE ACCOUNTANT -GENERAL OF THE FEDERATION	3,318,961,022	1,228,185,869	4,547,146,891	1,400,274,943	5,775,332,760
0220006	INVESTMENT AND SECURITIES TRIBUNAL	346,487,072	249,880,242	596,367,314	53,173,400	846,247,555
0220004	NATIONAL INSURANCE COMMISSION	277,373,932	242,332,709	519,706,640	0	762,039,349
	TOTAL	6,056,366,976	5,429,969,154	11,486,336,130	3,523,615,980	16,916,305,283

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	
02101	PERSONNEL COST	913,082,778
21010101	CONSOLIDATED SALARY	811,629,136
21020201	NHIS	40,581,457
21020202	CONTRIBUTORY PENSION	60,872,185
02201	OVERHEAD COST	2,707,168,041
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	68,613,133
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	153,922,307
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	68,883,682
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	170,885,550
22020201	ELECTRICITY CHARGES	38,205,019
22020202	TELEPHONE CHARGES	9,202,411
22020204	SATELLITE BROADCASTING ACCESS CHARGES	17,681,355
22020205	WATER RATES	11,266,794
22020206	SEWERAGE CHARGES	8,191,113
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	136,623,588
22020302	BOOKS	4,956,870
22020303	NEWSPAPERS	6,882,769
22020304	MAGAZINES & PERIODICALS	8,868,967
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,941,543
22020306	PRINTING OF SECURITY DOCUMENTS	8,605,034
22020307	DRUGS & MEDICAL SUPPLIES	2,355,691
22020309	UNIFORMS & OTHER CLOTHING	986,786
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,098,847
22020402	MAINTENANCE OF OFFICE FURNITURE	4,292,454
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	26,231,230
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	26,285,339
22020405	MAINTENANCE OF PLANTS/GENERATORS	34,244,618
22020406	OTHER MAINTENANCE SERVICES	2,909,294
22020501	LOCAL TRAINING	419,861,416
22020502	INTERNATIONAL TRAINING	85,962,692
22020601	SECURITY SERVICES	36,829,446
22020606	CLEANING & FUMIGATION SERVICES	43,381,673
22020701	FINANCIAL CONSULTING	60,438,617
22020702	INFORMATION TECHNOLOGY CONSULTING	8,580,702
22020801	MOTOR VEHICLE FUEL COST	8,987,003
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,772,940
22020803	PLANT / GENERATOR FUEL COST	64,768,973
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,589,461
22021001	REFRESHMENT & MEALS	43,515,655
22021002	ECONOMIC MANAGEMENT TEAM ACTIVITIES	798,296,979
22021003	PUBLICITY & ADVERTISEMENTS	153,984,998
22021004	MEDICAL EXPENSES	2,214,183
22021006	POSTAGES & COURIER SERVICES	8,681,190
22021007	WELFARE PACKAGES	111,824,736
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,765,062
22021009	SPORTING ACTIVITIES	21,577,923
03101	TOTAL CAPITAL EXPENDITURE	1,979,325,360
23010128	PURCHASE OF SECURITY EQUIPMENT	400,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,005,000,000
23050101	RESEARCH AND DEVELOPMENT	462,423,944
23050102	COMPUTER SOFTWARE ACQUISITION	111,901,416

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL COST	913,082,778
	TOTAL OVERHEAD COST	2,707,168,041
	TOTAL RECURRENT COST	3,620,250,820
	TOTAL CAPITAL EXPENDITURE	1,979,325,360
	TOTAL ALLOCATION	5,599,576,180

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FINANCE				
MINISTRY'S CODE:					
NAME OF INSTIT	FEDERAL MINISTRY OF FINANCE (MAIN MINISTRY)				
INSTITUTION'S C	0220001001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010128	PURCHASE OF SECURITY EQUIPMENT				400,000,000
	ON-GOING PROJECTS				400,000,000
	PURCHASE OF SECURITY EQUIPMENTS AND ACCESSORIES	NORTH - CENTRAL	FCT	AMMAC	400,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				1,005,000,000
	ON-GOING PROJECTS				1,005,000,000
	PHASE II OFFICE COMPLEX	NORTH - CENTRAL	FCT	AMMAC	250,000,000
	REHABILITATION OF PHASE I	NORTH - CENTRAL	FCT	AMMAC	700,000,000
	AUTOMOTION & ADDITION FMF CORE FUNCTIONING USING ULTIMU BOM	NORTH - CENTRAL	FCT	AMMAC	40,000,000
	WORKFLOW AUTOMATION PHASE II	NORTH - CENTRAL	FCT	AMMAC	15,000,000
23050101	RESEARCH AND DEVELOPMENT				462,423,944
	ON-GOING PROJECTS				462,423,944
	ECONOMIC REFORM PLANNING MANAGEMENT(REFORM)	NORTH - CENTRAL	FCT	AMMAC	75,000,000
	MACRO ECONOMIC MODELLING AND RESEACH INITIATIVE	NORTH - CENTRAL	FCT	AMMAC	78,500,000
	VISUAL LIBRARY	NORTH - CENTRAL	FCT	AMMAC	30,000,000
	VISUAL LIBRARY ANNUAL SUBSCRIPTION	NORTH - CENTRAL	FCT	AMMAC	15,000,000
	LIBRARY UP-GRADING	NORTH - CENTRAL	FCT	AMMAC	15,000,000
	BULK PURCHASE OF BOOKS AND PROFESSIONAL RESEARCH BOOKS	NORTH - CENTRAL	FCT	AMMAC	3,000,000
	PURCHASE AND SUBSCRIPTION OF JOURNALS	NORTH - CENTRAL	FCT	AMMAC	5,369,316
	PUBLICATION/ REPORT ON THE ECONOMY	NORTH - CENTRAL	FCT	AMMAC	25,000,000
	MONITORING & EVERLUATION	NORTH - CENTRAL	FCT	AMMAC	50,000,000
	HUMAN CAPITAL DEVELOPMENT	NORTH - CENTRAL	FCT	AMMAC	165,554,628

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050102	COMPUTER SOFTWARE ACQUISITION				111,901,416
	ON-GOING PROJECTS				111,901,416
	UNIFIED COMMUNICATION SYSTEM FOR FMF	NORTH - CENTRAL	FCT	AMMAC	20,000,000
	MAIL/FILE TRACKER SOFTWARE DEPARTMENT/UNIT	NORTH - CENTRAL	FCT	AMMAC	5,401,416
	NETWORK SECURITY AND MONITORING	NORTH - CENTRAL	FCT	AMMAC	41,000,000
	ICT LABORATORY WORKSHOP	NORTH - CENTRAL	FCT	AMMAC	10,000,000
	COMPREHENSIVE POWER PROTECTION SOLUTION FOR FMF SERVER ROOM	NORTH - CENTRAL	FCT	AMMAC	15,500,000
	IFEMS CONNECTIVITY TO MDA'S AND PARASTATALS	NORTH - CENTRAL	FCT	AMMAC	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0220002001	DEBT MANAGEMENT OFFICE	
02101	PERSONNEL COST	440,591,558
21010101	CONSOLIDATED SALARY	391,636,940
21020201	NHIS	19,581,847
21020202	CONTRIBUTORY PENSION	29,372,771
02201	OVERHEAD COST	224,078,194
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,007,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,802,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,088,000
22020202	TELEPHONE CHARGES	3,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,125,000
22020303	NEWSPAPERS	895,100
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,474,894
22020307	DRUGS & MEDICAL SUPPLIES	150,000
22020309	UNIFORMS & OTHER CLOTHING	304,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020501	LOCAL TRAINING	16,528,500
22020502	INTERNATIONAL TRAINING	49,206,300
22020601	SECURITY SERVICES	480,000
22020603	OFFICE RENT	15,320,900
22020701	FINANCIAL CONSULTING	3,700,000
22020702	INFORMATION TECHNOLOGY CONSULTING	5,070,600
22020801	MOTOR VEHICLE FUEL COST	4,800,000
22020902	INSURANCE PREMIUM	750,000
22021001	REFRESHMENT & MEALS	11,325,900
22021002	HONORARIUM & SITTING ALLOWANCE	3,500,000
22021003	PUBLICITY & ADVERTISEMENTS	900,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	7,300,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	2,000,000
03101	TOTAL CAPITAL EXPENDITURE	40,598,496
23010115	PURCHASE OF PHOTOCOPYING MACHINES	20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	9,598,496
23050102	COMPUTER SOFTWARE ACQUISITION	11,000,000
	TOTAL PERSONNEL COST	440,591,558
	TOTAL OVERHEAD COST	224,078,194
	TOTAL RECURRENT COST	664,669,752
	TOTAL CAPITAL EXPENDITURE	40,598,496
	TOTAL ALLOCATION	705,268,248

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FINANCE				
MINISTRY'S CODE:					
NAME OF INSTIT	DEBT MANAGEMENT OFFICE				
INSTITUTION'S C	0220002001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010115	PURCHASE OF PHOTOCOPYING MACHINES				20,000,000
	NEW PROJECTS				20,000,000
	INDUSTRIAL PHOTOCOPIER	NORTH - CENTRAL	FCT	AMMAC	20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				9,598,496
	NEW PROJECTS				9,598,496
	OFFICE SAFE	NORTH - CENTRAL	FCT	AMMAC	7,398,496
	TROLLYS	NORTH - CENTRAL	FCT	AMMAC	2,200,000
23050102	COMPUTER SOFTWARE ACQUISITION				11,000,000
	NEW PROJECTS				11,000,000
	DIGITAL CAPITAL RECORDER/PUBLIC ADRESS SYSTEM	NORTH - CENTRAL	FCT	AMMAC	8,500,000
	ANTI VIRUSES	NORTH - CENTRAL	FCT	AMMAC	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0220003001	BUDGET OFFICE OF THE FEDERATION	
02101	PERSONNEL COST	759,870,615
21010101	CONSOLIDATED SALARY	675,440,546
21020201	NHIS	33,772,027
21020202	CONTRIBUTORY PENSION	50,658,041
02201	OVERHEAD COST	778,324,099
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,360,038
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	36,012,834
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,768,487
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	17,769,874
22020201	ELECTRICITY CHARGES	7,415,116
22020202	TELEPHONE CHARGES	1,282,715
22020205	WATER RATES	2,344,917
22020206	SEWERAGE CHARGES	2,115,191
22020207	LEASED COMMUNICATION LINES(S)	358,524
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	81,043,188
22020302	BOOKS	1,066,126
22020303	NEWSPAPERS	3,452,309
22020304	MAGAZINES & PERIODICALS	2,430,016
22020305	PRINTING OF NON SECURITY DOCUMENTS	17,820,838
22020306	PRINTING OF SECURITY DOCUMENTS	3,072,444
22020307	DRUGS & MEDICAL SUPPLIES	1,043,580
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,199,760
22020402	MAINTENANCE OF OFFICE FURNITURE	1,864,944
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,531,451
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,816,662
22020405	MAINTENANCE OF PLANTS/GENERATORS	23,288,968
22020406	OTHER MAINTENANCE SERVICES	3,684,760
22020501	LOCAL TRAINING	53,311,558
22020502	INTERNATIONAL TRAINING	36,299,005
22020601	SECURITY SERVICES	2,867,962
22020606	CLEANING & FUMIGATION SERVICES	12,414,653
22020701	FINANCIAL CONSULTING	6,669,901
22020702	INFORMATION TECHNOLOGY CONSULTING	3,391,665
22020708	ANNUAL BUDGET PREPARATION	177,889,626
22020801	MOTOR VEHICLE FUEL COST	8,289,559
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,681,121
22020803	PLANT / GENERATOR FUEL COST	18,504,456
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,069,870
22021001	REFRESHMENT & MEALS	51,340,963
22021002	HONORARIUM & SITTING ALLOWANCE	4,661,872
22021003	PUBLICITY & ADVERTISEMENTS	7,980,017
22021006	POSTAGES & COURIER SERVICES	4,838,460
22021007	WELFARE PACKAGES	98,161,308
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,903,811
22021009	SPORTING ACTIVITIES	11,602,079
22030101	MOTOR VEHICLE ADVANCES	17,703,469
03101	TOTAL CAPITAL EXPENDITURE	50,243,781
23010115	PURCHASE OF PHOTOCOPYING MACHINES	20,243,781
23050101	RESEARCH AND DEVELOPMENT	30,000,000
	TOTAL PERSONNEL COST	759,870,615

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL OVERHEAD COST	778,324,099
	TOTAL RECURRENT COST	1,538,194,714
	TOTAL CAPITAL EXPENDITURE	50,243,781
	TOTAL ALLOCATION	1,588,438,495

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	MINISTRY OF FINANCE					
MINISTRY'S CODE:						
NAME OF INSTIT	BUDGET OFFICE OF THE FEDERATION					
INSTITUTION'S C	0220003001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010115	PURCHASE OF PHOTOCOPYING MACHINES				20,243,781	
	NEW PROJECTS				20,243,781	
	PURCHASE OF GIANT PHOTOCOPYING MACHINES	NORTH - CENTRAL	FCT	AMMAC	20,243,781	
23050101	RESEARCH AND DEVELOPMENT				30,000,000	
	ON-GOING PROJECTS				30,000,000	
	HUMAN CAPITAL DEVELOPMENT	NORTH - CENTRAL	FCT	AMMAC	30,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	
02101	PERSONNEL COST	3,318,961,022
21010101	CONSOLIDATED SALARY	2,950,187,575
21020201	NHIS	147,509,379
21020202	CONTRIBUTORY PENSION	221,264,068
02201	OVERHEAD COST	1,228,185,869
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	70,971,408
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	296,398,099
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	18,421,793
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	154,972,472
22020201	ELECTRICITY CHARGES	38,581,562
22020202	TELEPHONE CHARGES	1,056,629
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,500,000
22020205	WATER RATES	4,348,893
22020206	SEWERAGE CHARGES	739,730
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	63,836,458
22020302	BOOKS	2,033,721
22020303	NEWSPAPERS	2,015,000
22020304	MAGAZINES & PERIODICALS	514,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,413,103
22020306	PRINTING OF SECURITY DOCUMENTS	25,548,155
22020307	DRUGS & MEDICAL SUPPLIES	385,958
22020309	UNIFORMS & OTHER CLOTHING	111,816
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,360,138
22020402	MAINTENANCE OF OFFICE FURNITURE	10,736,221
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,932,248
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	31,600,023
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,793,188
22020406	OTHER MAINTENANCE SERVICES	4,000,000
22020501	LOCAL TRAINING	74,165,757
22020502	INTERNATIONAL TRAINING	39,644,804
22020601	SECURITY SERVICES	39,745,496
22020603	OFFICE RENT	23,177,732
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	12,086,382
22020606	CLEANING & FUMIGATION SERVICES	20,000,000
22020701	FINANCIAL CONSULTING	8,412,448
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	9,644,725
22020704	ENGINEERING SERVICES	5,000,000
22020705	ARCHITECTURAL SERVICES	4,120,417
22020706	SURVEYING SERVICES	3,150,000
22020801	MOTOR VEHICLE FUEL COST	5,422,799
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	905,855
22020803	PLANT / GENERATOR FUEL COST	24,385,538
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
22020902	INSURANCE PREMIUM	8,316,908
22021001	REFRESHMENT & MEALS	4,331,325
22021002	HONORARIUM & SITTING ALLOWANCE	4,983,086
22021003	PUBLICITY & ADVERTISEMENTS	10,751,196
22021006	POSTAGES & COURIER SERVICES	1,331,918
22021007	WELFARE PACKAGES	103,038,775
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	404,594
22021009	SPORTING ACTIVITIES	18,395,000
03101	TOTAL CAPITAL EXPENDITURE	1,400,274,943

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
23010119	PURCHASE OF POWER GENERATING SET	43,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	22,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	401,494,437
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	105,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	168,812,692
23030113	REHABILITATION / REPAIRS - ROADS	75,152,758
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	49,815,056
23050103	MONITORING AND EVALUATION	535,000,000
	TOTAL PERSONNEL COST	3,318,961,022
	TOTAL OVERHEAD COST	1,228,185,869
	TOTAL RECURRENT COST	4,547,146,891
	TOTAL CAPITAL EXPENDITURE	1,400,274,943
	TOTAL ALLOCATION	5,947,421,834

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS MINISTRY OF FINANCE					
MINISTRY'S CODE:					
NAME OF INSTIT OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION					
INSTITUTION'S C 0220007001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	PURCHASE OF POWER GENERATING SET				43,000,000
	ON-GOING PROJECTS				43,000,000
	PROCUREMENT AND INSTALLATION OF 5 NOS. 200KVA AND 3 NOS. 500KVA GENERATORS FOR 8 FPOS.	NORTH - CENTRAL	FCT	AMMAC	43,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				22,000,000
	ON-GOING PROJECTS				22,000,000
	PROCUREMENT OF BOOKS, PURCHASE AND INSTALLATION OF LIBPLUS LIBRARY MGT. UPDATE AND EBSCO DATABASE AND E-LIBRARY DEVT.	NORTH - CENTRAL	FCT	AMMAC	22,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				401,494,437
	ON-GOING PROJECTS				401,494,437
	CONSTRUCTION OF 9 FPOS	NORTH - CENTRAL	FCT	AMMAC	361,305,537
	CONSTRUCTION OF 1 NO BLOCK OF 9 CLASS ROOM AT FAT OROZO		FCT	AMMAC	40,188,900
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				105,000,000
	ON-GOING PROJECTS				105,000,000
	37 FEDERAL PAY OFFICES, 6 ZONAL OFFICES AND SUB-TREASURER OF THE FEDERATION				105,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				168,812,692
	ON-GOING PROJECTS				168,812,692
	RENOVATION OF STAFF QUARTERS (5 NOS. 3BR, 12 NOS. 2BR, 20 NOS. 1BR AT FTA OROZO, ABUJA.	NORTH - CENTRAL	FCT	AMMAC	98,800,150
	RENOVATION OF MALE AND FEMEAL HOSTELS AT FTA OROZO, ABUJA.	NORTH - CENTRAL	FCT	AMMAC	70,012,542
23030113	REHABILITATION / REPAIRS - ROADS				75,152,758
	ON-GOING PROJECTS				75,152,758
	REHABILITATION OF COMPUS ROADS AT FTA OROZO	NORTH - CENTRAL	FCT	AMMAC	75,152,758
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				49,815,056
	ON-GOING PROJECTS				49,815,056
	UPGRADING OF THE EXTERNAL WORKS AT TREASURY HOUSE, ABUJA.	NORTH - CENTRAL	FCT	AMMAC	49,815,056
23050103	MONITORING AND EVALUATION				535,000,000
	ON-GOING PROJECTS				535,000,000
	MONITORING AND EVALUATION	NORTH - CENTRAL	FCT	AMMAC	40,000,000
	INSPECTION OF MDAs AND FOREIGN MISSIONS				180,000,000
	FIXED ASSETS PURCHASED-GENERAL)				250,000,000
	PRODUCTION AND CIRCULATION OF THE ANNUAL CONSOLIDATED FINANCIAL STATEMENTS AND ACCOUNTING MANUALS TO MDAs				65,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0220006001	INVESTMENT AND SECURITIES TRIBUNAL	
02101	PERSONNEL COST	346,487,072
21010101	CONSOLIDATED SALARY	229,472,392
21020101	NON REGULAR ALLOWANCES	95,504,430
21020201	NHIS	8,604,100
21020202	CONTRIBUTORY PENSION	12,906,150
02201	OVERHEAD COST	249,880,242
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10164766.24
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29380484.54
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	27106990.24
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19958261.08
22020201	ELECTRICITY CHARGES	1643691.208
22020202	TELEPHONE CHARGES	1238142.586
22020204	SATELLITE BROADCASTING ACCESS CHARGES	748258.7614
22020205	WATER RATES	783479.5877
22020206	SEWERAGE CHARGES	783479.5877
22020207	LEASED COMMUNICATION LINES(S)	1438153.339
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6882903.933
22020303	NEWSPAPERS	1469024.227
22020304	MAGAZINES & PERIODICALS	1051086.834
22020305	PRINTING OF NON SECURITY DOCUMENTS	245712.4638
22020306	PRINTING OF SECURITY DOCUMENTS	411542.3188
22020307	DRUGS & MEDICAL SUPPLIES	244837.3712
22020309	UNIFORMS & OTHER CLOTHING	15669591.75
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4403644.958
22020402	MAINTENANCE OF OFFICE FURNITURE	1727572.491
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2169950.408
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2459547.43
22020405	MAINTENANCE OF PLANTS/GENERATORS	1566959.175
22020501	LOCAL TRAINING	6463706.598
22020502	INTERNATIONAL TRAINING	2551562.376
22020601	SECURITY SERVICES	4260868.045
22020603	OFFICE RENT	27733953.22
22020606	CLEANING & FUMIGATION SERVICES	4784055.617
22020701	FINANCIAL CONSULTING	4896747.423
22020702	INFORMATION TECHNOLOGY CONSULTING	1469024.227
22020703	LEGAL SERVICES	6615016.094
22020801	MOTOR VEHICLE FUEL COST	2695228.059
22020803	PLANT / GENERATOR FUEL COST	3879721.874
22020902	INSURANCE PREMIUM	6040153.939
22021001	REFRESHMENT & MEALS	1870646.904
22021002	HONORARIUM & SITTING ALLOWANCE	7345121.135
22021003	PUBLICITY & ADVERTISEMENTS	24483737.12
22021004	MEDICAL EXPENSES	4896747.423
22021006	POSTAGES & COURIER SERVICES	299303.5046
22021007	WELFARE PACKAGES	3741293.807
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1122388.142
22021009	SPORTING ACTIVITIES	2938048.454
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	244837.3712

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	53,173,400
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,178,400
23010114	PURCHASE OF COMPUTER PRINTERS	1,870,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	10,000,000
23010119	PURCHASE OF POWER GENERATING SET	750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,130,000
23050101	RESEARCH AND DEVELOPMENT	27,495,000
23050102	COMPUTER SOFTWARE ACQUISITION	1,750,000
	TOTAL PERSONNEL COST	346,487,072
	TOTAL OVERHEAD COST	249,880,242
	TOTAL RECURRENT COST	596,367,314
	TOTAL CAPITAL EXPENDITURE	53,173,400
	TOTAL ALLOCATION	649,540,714

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	MINISTRY OF FINANCE					
MINISTRY'S CODE:						
NAME OF INSTIT	INVESTMENT AND SECURITY TRIBUNAL					
INSTITUTION'S C	0220006001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				7,178,400	
	NEW PROJECTS				7,178,400	
	PURCHASE OF 2 HP SPLIT UNIT 20 Nos AIRCONDITIONERS	NORTH - CENTRAL	FCT	AMMAC	5,000,000	
	10 REFRIGIRATOR,IO WATER DISPENSERS/FIRE PROOF SAFE	NORTH - CENTRAL	FCT	AMMAC	2,178,400	
23010114	PURCHASE OF COMPUTER PRINTERS				1,870,000	
	NEW PROJECTS				1,870,000	
	10 SCANNERS,4 COLOURED PRINTERS/LASERJET B&W PRINTER 4	NORTH - CENTRAL	FCT	AMMAC	1,870,000	
23010115	PURCHASE OF PHOTOCOPYING MACHINES				10,000,000	
	NEW PROJECTS				10,000,000	
	PURCHASE OF MEDIUM DUTY PHOTOCOPIERS. NOS. - 5	NORTH - CENTRAL	FCT	AMMAC	10,000,000	
23010119	PURCHASE OF POWER GENERATING SET				750,000	
	NEW PROJECTS				750,000	
	8 KVA PETROL 2 Nos GENERATOR;10 Nos STANDING FAN;JUDGES DRESSING MIRROW	NORTH - CENTRAL	FCT	AMMAC	750,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				4,130,000	
	NEW PROJECTS				4,130,000	
	RENOVATION OF PHZO/LZO ,KZO, EZO	NORTH - CENTRAL	FCT	AMMAC	4,000,000	
	PROJECTOR FOR PHZO	NORTH - CENTRAL	FCT	AMMAC	130,000	
23050101	RESEARCH AND DEVELOPMENT				27,495,000	
	NEW PROJECTS				27,495,000	
	PRODUCTION OF IST LAW REPORTS	NORTH - CENTRAL	FCT	AMMAC	7,000,000	
	DATA CONVERSION OF CATALOGUED/CLASSIFIED MATERIALS	NORTH - CENTRAL	FCT	AMMAC	5,000,000	
	LIB. EQUIP/A3 SCANNER	NORTH - CENTRAL	FCT	AMMAC	500,000	
	LAW PAVILION LAWS OF THE FEDERATION(e REPORT)NWLR/legalpedia	NORTH - CENTRAL	FCT	AMMAC	7,745,000	
	BLACKS LAW DICTIONARY,LAW PAVILION,LAWS OF THE FEDERATION,NIG.LAW REPORTS DOCUMENTARY EVIDENCE,LAWS OF KANO STATE	NORTH - CENTRAL	FCT	AMMAC	250,000	
	LIBRARY SHELVES(LZO,EZO,KZO,PHZO)/DISPLAY RACKS	NORTH - CENTRAL	FCT	AMMAC	7,000,000	
23050102	COMPUTER SOFTWARE ACQUISITION				1,750,000	
	NEW PROJECTS				1,750,000	
	DIGITAL PHOTO CAMERA/DIGITAL VIDEO CAMERA/REC CASSETTE,SUIT HANGERS ELECTRIC KETTLES 20 Nos TEA CUPS/PLATES	NORTH - CENTRAL	FCT	AMMAC	1,750,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0220004001	NATIONAL INSURANCE COMMISSION	
02101	PERSONNEL COST	277,373,932
21010101	CONSOLIDATED SALARY	247,805,282
21020201	NHIS	11,827,460
21020202	CONTRIBUTORY PENSION	17,741,190
02201	OVERHEAD COST	242,332,709
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,848,161
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,478,528
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,424,080
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,616,054
22020201	ELECTRICITY CHARGES	5,616,054
22020202	TELEPHONE CHARGES	4,492,843
22020205	WATER RATES	1,684,816
22020206	SEWERAGE CHARGES	1,123,211
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,369,632
22020302	BOOKS	561,605
22020303	NEWSPAPERS	1,010,890
22020304	MAGAZINES & PERIODICALS	561,605
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,054,448
22020307	DRUGS & MEDICAL SUPPLIES	561,605
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,424,080
22020402	MAINTENANCE OF OFFICE FURNITURE	1,123,211
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,492,843
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,808,027
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,616,054
22020501	LOCAL TRAINING	33,696,321
22020502	INTERNATIONAL TRAINING	16,848,161
22020601	SECURITY SERVICES	10,108,896
22020603	OFFICE RENT	3,538,114
22020701	FINANCIAL CONSULTING	16,848,161
22020702	INFORMATION TECHNOLOGY CONSULTING	11,793,712
22020703	LEGAL SERVICES	14,040,134
22020801	MOTOR VEHICLE FUEL COST	8,424,080
22020803	PLANT / GENERATOR FUEL COST	8,424,080
22020901	BANK CHARGES (OTHER THAN INTEREST)	786,247
22020902	INSURANCE PREMIUM	26,957,057
	TOTAL PERSONNEL COST	277,373,932
	TOTAL OVERHEAD COST	242,332,709
	TOTAL RECURRENT COST	519,706,640
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	519,706,640