

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF COMMUNICATION AND						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0156001001	MAIN MINISTRY	542,720,009	461,747,819	1,004,467,828	2,593,823,666	3,598,291,494
#REF!	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (NITDA)	255,431,453	91,577,821	347,009,274	1,793,133,573	2,140,142,847
0156006001	NIGERIAN POSTAL SERVICES (NIPOST)	6,994,421,696	-	6,994,421,696	-	6,994,421,696
0156003001	NIGERIAN COMMUNICATION SATELLITE LIMITED (NIGCOMSAT)	2,262,374,065	129,425,523	2,391,799,587	1,341,176,334	3,732,975,921
	<b>TOTAL</b>	<b>10,054,947,223</b>	<b>682,751,163</b>	<b>10,737,698,386</b>	<b>5,728,133,573</b>	<b>16,465,831,959</b>

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0156001001</b>	<b>MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>542,720,009</b>
21010101	CONSOLIDATED SALARY	483,614,551
21020201	NHIS	23,642,183
21020202	CONTRIBUTORY PENSION	35,463,275
<b>02201</b>	<b>OVERHEAD COST</b>	<b>461,747,819</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,937,099
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,663,100
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,359,621
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,506,826
22020201	ELECTRICITY CHARGES	12,242,448
22020202	TELEPHONE CHARGES	2,290,640
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,937,099
22020206	SEWERAGE CHARGES	2,444,604
22020207	LEASED COMMUNICATION LINES(S)	336,544
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,950,598
22020302	BOOKS	6,397,007
22020303	NEWSPAPERS	4,574,294
22020304	MAGAZINES & PERIODICALS	2,977,451
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,948,257
22020306	PRINTING OF SECURITY DOCUMENTS	3,166,327
22020307	DRUGS & MEDICAL SUPPLIES	1,181,360
22020308	FIELD & CAMPING MATERIALS SUPPLIES	543,961
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	496,242
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,326,409
22020402	MAINTENANCE OF OFFICE FURNITURE	3,166,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	27,181,669
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,336,934
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,439,604
22020501	LOCAL TRAINING	39,810,812
22020502	INTERNATIONAL TRAINING	16,737,387
22020601	SECURITY SERVICES	17,366,075
22020606	CLEANING & FUMIGATION SERVICES	25,419,957
22020701	FINANCIAL CONSULTING	5,136,794
22020702	INFORMATION TECHNOLOGY CONSULTING	15,395,659
22020703	LEGAL SERVICES	4,814,376
22020801	MOTOR VEHICLE FUEL COST	15,103,896
22020803	PLANT / GENERATOR FUEL COST	4,983,740
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,804,617
22020903	LOSS ON FOREIGN EXCHANGE	1,013,806
22021001	REFRESHMENT & MEALS	18,099,492
22021003	PUBLICITY & ADVERTISEMENTS	9,946,158
22021004	MEDICAL EXPENSES	4,782,067
22021006	POSTAGES & COURIER SERVICES	4,586,747
22021007	WELFARE PACKAGES	30,586,638
22021009	SPORTING ACTIVITIES	8,755,177
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>2,593,823,666</b>
23010125	<u>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</u>	37,387,660
23010129	<u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>	1,631,466,948
23020103	<u>CONSTRUCTION / PROVISION OF ELECTRICITY</u>	149,251,055
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	229,925,105
23020119	<u>CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES</u>	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	95,398,446
23050101	<u>RESEARCH AND DEVELOPMENT</u>	80,000,000
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	240,394,452
23050103	<u>MONITORING AND EVALUATION</u>	30,000,000
	TOTAL PERSONNEL COST	542,720,009
	TOTAL OVERHEAD COST	461,747,819
	TOTAL RECURRENT	1,004,467,828
	TOTAL CAPITAL	2,593,823,666
	TOTAL ALLOCATION	3,598,291,494

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY: COMMUNICATION TECHNOLOGY					
MINISTRY'S CODE:					
NAME OF INS MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS					
INSTITUTION'S 0156001001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				37,387,660
	ON-GOING PROJECTS				37,387,660
	ESTABLISHMENT OF ELECTRONIC LIBRARY	North - Central	FCT		37,387,660
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				1,631,466,948
	ON-GOING PROJECTS				1,631,466,948
	ESTABLISHMENT OF CITIZENS INFORMATION CENTRES AND PORTAL	South - East	Enugu		450,000,000
	ESTABLISHMENT OF CITIZENS INFORMATION CENTRES AND PORTAL	South - West	Lagos		350,000,000
	ESTABLISHMENT OF CITIZENS INFORMATION CENTRES AND PORTAL	North - West	Kaduna		350,000,000
	SUPPLY, INSTALLATION AND COMMISSIONING OF IRMS EQUIPMENTS/NATIONAL SPECTRUM MANAGEMENT SYSTEM AT AZARE	North - East	Bauchi		120,366,737
	SUPPLY, INSTALLATION AND COMMISSIONING OF IRMS EQUIPMENTS/NATIONAL SPECTRUM MANAGEMENT SYSTEM AT GUSAU	North - West	Zamfara		120,366,737
	SUPPLY, INSTALLATION AND COMMISSIONING OF IRMS EQUIPMENTS/NATIONAL SPECTRUM MANAGEMENT SYSTEM AT IPAJA	South - West	Lagos		120,366,737
	SUPPLY, INSTALLATION AND COMMISSIONING OF IRMS EQUIPMENTS/NATIONAL SPECTRUM MANAGEMENT SYSTEM AT OGOJA	South - South	Cross River		120,366,737
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				149,251,055
	ON-GOING PROJECTS				149,251,055
	SUPPLY AND INSTALLATION OF SOLAR POWER SYSTEM, STREET AND SECURITY LIGHTS AT INTERNATIONAL RADIO MONITORING STATIONS, AZARE	North - East	Bauchi		37,312,764
	SUPPLY AND INSTALLATION OF SOLAR POWER SYSTEM, STREET AND SECURITY LIGHTS AT INTERNATIONAL RADIO MONITORING STATIONS, IPAJA	South - West	Lagos		37,312,764
	SUPPLY AND INSTALLATION OF SOLAR POWER SYSTEM, STREET AND SECURITY LIGHTS AT INTERNATIONAL RADIO MONITORING STATIONS, GUSAU	North - West	Zamfara		37,312,764
	SUPPLY AND INSTALLATION SOLAR POWER SYSTEM, STREET AND SECURITY LIGHTS ATINTERNATIONAL RADIO MONITORING STATIONS, OGOJA	South - South	Cross River		37,312,764
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				229,925,105
	ON-GOING PROJECTS				179,925,105
	ESTABLISHMENT AND FURNISHING OF TRAINING ROOM	North - Central	FCT		29,925,105
	NATIONAL RURAL TELEPHONY PROGRAMME (NRTP): OUTSTANDING LIABILITY ON SECURITY OF 225 SITES	North - Central			50,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	NATIONAL RURAL TELEPHONY PROGRAMME (NRTP): OUTSTANDING LIABILITY ON SECURITY OF 225 SITES	North - East			50,000,000
	NATIONAL RURAL TELEPHONY PROGRAMME (NRTP): OUTSTANDING LIABILITY ON SECURITY OF 225 SITES	North - West			50,000,000
	NATIONAL RURAL TELEPHONY PROGRAMME (NRTP): OUTSTANDING LIABILITY ON SECURITY OF 225 SITES	South - East			50,000,000
	NATIONAL RURAL TELEPHONY PROGRAMME (NRTP): OUTSTANDING LIABILITY ON SECURITY OF 225 SITES	South - South			50,000,000
	NATIONAL RURAL TELEPHONY PROGRAMME (NRTP): OUTSTANDING LIABILITY ON SECURITY OF 225 SITES	South - West			50,000,000
<b>23020119</b>	<b>CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES</b>				<b>100,000,000</b>
	<b>NEW PROJECTS</b>				<b>100,000,000</b>
	CONSTRUCTION OF 1 NO COMMUNITY CENTRE AT IRMS OGOJA	South - South	Cross River		100,000,000
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>95,398,446</b>
	<b>ON-GOING PROJECTS</b>				<b>55,398,446</b>
	REHABILITATION OF RADIO MONITORING BUILDINGS, AZARE	North - East	Bauchi		14,129,220
	REHABILITATION OF RADIO MONITORING BUILDINGS, IPAJA	South - West	Lagos		14,129,220
	REHABILITATION OF RADIO MONITORING BUILDINGS, OGOJA	South - South	Cross River		14,469,744
	REHABILITATION OF THREE (3) NOS RADIO MONITORING BUILDINGS (AZARE, IPAJA AND OGOJA)	North - East	Bauchi		0
	REHABILITATION OF RADIO MONITORING BUILDINGS, GUSAU	North - West	Zamfara		12,670,262
	REHABILITATION OF THREE (3) NOS RADIO MONITORING BUILDINGS (AZARE, IPAJA AND OGOJA)	South - West	Lagos		0
	<b>NEW PROJECTS</b>				<b>40,000,000</b>
	REHABILITATION OF WUSE II ANNEX OFFICE	North - Central	FCT		40,000,000
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>80,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>35,000,000</b>
	BASE LINE SURVEY AND INTERVENTION STUDIES	North - Central	FCT		35,000,000
	<b>NEW PROJECTS</b>				<b>45,000,000</b>
	BUSINESS PROCESS RE-ENGINEERING	North - Central	FCT		45,000,000
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>240,394,452</b>
	<b>ON-GOING PROJECTS</b>				<b>150,394,452</b>
	ESTABLISHMENT OF DATA BANK	North - Central	FCT		29,079,290
	COMPUTERIZATION OF ACCOUNTING OPERATION (F & A)	North - Central	FCT		21,541,842
	SOFTWARE INSTALLATION AND NETWORKING (F & A)	North - Central	FCT		8,308,369
	EQUIPPING THE TESTS AND MEASUREMENTS ICT LABORATORIES AT THE FOUR (4) IRMS STATIONS AND ABUJA	North - East	Bauchi		3,198,722
	EQUIPPING THE TESTS AND MEASUREMENTS ICT LABORATORIES AT THE FOUR (4) IRMS STATIONS AND ABUJA	South - West	Lagos		3,198,722

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	EQUIPPING THE TESTS AND MEASUREMENTS ICT LABORATORIES AT THE FOUR (4) IRMS STATIONS AND ABUJA	North - West	Zamfara		3,198,722
	EQUIPPING THE TESTS AND MEASUREMENTS ICT LABORATORIES AT THE FOUR (4) IRMS STATIONS AND ABUJA	South - South	Cross River		3,198,722
	EQUIPPING THE TESTS AND MEASUREMENTS ICT LABORATORIES AT THE FOUR (4) IRMS STATIONS AND ABUJA	North - Central	FCT		3,198,722
	NIGERIA - NIGER JOINT COMMISSION (NNJC): DIGITALIZATION OF MARADI (NIGER) TO KATSINA (NIGERIA) MICRO WAVE TRANSMISSION LINK	North - West	Katsina		75,471,342
	<b>NEW PROJECTS</b>				<b>90,000,000</b>
	TERRESTERIAL BROADBAND BACKBONE: ABUJA (NIGERIA), ZINDER (NIGER), ALGIERS (ALGERIA)	North - Central	FCT		50,000,000
	ESTABLISHMENT OF INTEGRATED DOCUMENTS MANAGEMENT INFORMATION SYSTEM	North - Central	FCT		40,000,000
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>30,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>30,000,000</b>
	MONITORING AND EVALUATION OF MINISTRY'S AND OTHER ICT PROJECTS	North - Central	FCT		30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
156002001	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>255,431,453</b>
21010101	CONSOLIDATED SALARY	227,050,181
21020201	NHIS	11,352,509
21020202	CONTRIBUTORY PENSION	17,028,764
<b>02201</b>	<b>OVERHEAD COST</b>	<b>91,577,821</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,831,376
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,479,609
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,183,144
22020201	ELECTRICITY CHARGES	3,354,256
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	<b>6,831,376</b>
22020206	SEWERAGE CHARGES	1,994,562
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,672,714
22020302	BOOKS	2,293,747
22020303	NEWSPAPERS	1,677,427
22020304	MAGAZINES & PERIODICALS	1,495,922
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,188,581
22020309	UNIFORMS & OTHER CLOTHING	1,072,455
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,337,627
22020402	MAINTENANCE OF OFFICE FURNITURE	1,545,786
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,293,747
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,495,922
22020406	OTHER MAINTENANCE SERVICES	2,393,475
22020601	SECURITY SERVICES	5,007,349
22020606	CLEANING & FUMIGATION SERVICES	1,346,330
22020801	MOTOR VEHICLE FUEL COST	2,398,761
22020803	PLANT / GENERATOR FUEL COST	3,437,329
22020901	BANK CHARGES (OTHER THAN INTEREST)	91,251
22020902	INSURANCE PREMIUM	8,154,968
22021002	HONORARIUM & SITTING ALLOWANCE	2,363,557
22021003	PUBLICITY & ADVERTISEMENTS	4,333,187
22021006	POSTAGES & COURIER SERVICES	6,657,849
22021007	WELFARE PACKAGES	1,645,514
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>1,793,133,573</b>
	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,793,133,573
	<b>TOTAL PERSONNEL COST</b>	<b>255,431,453</b>
	<b>TOTAL OVERHEAD COST</b>	<b>91,577,821</b>
	<b>TOTAL RECURRENT</b>	<b>347,009,274</b>
	<b>TOTAL CAPITAL</b>	<b>1,793,133,573</b>
	<b>TOTAL ALLOCATION</b>	<b>2,140,142,847</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF COMMUNICATION TECHNOLOGY				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY				
INSTITUTION'S CODE:	0156002001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				1,793,133,573
	NEW PROJECTS				1,793,133,573
	ICT CENTRE AT GANAWURI	N C	PLATEAU	RIYOM LGA	30,000,000
	CONSTRUCTION/FURNISHING AND EQUIPPING OF RURAL INFORMATION TECHNOLOGY CENTRE (RITC)	N C	NASARAWA	AKWANGA, WAMBA & NASARAWA EGGON LGAs	75,000,000
	PROVISION OF ICT CENTRE AND EQUIPMENTS IN GIWA LGA, KADUNA STATE	GIWA	KADUNA	GIWA	30,000,000
	PROVISION OF INFORMATION & COMMUNICATION TECHNOLOGY (ICT) KNOWLEDGE-BASED SKILL ACQUISITION IN KANKARA LGA, KATSINA	KANKARA	KATSINA	KANKARA	30,000,000
	CONSTRUCTION OF ICT CENTER WITH EQUIPMENT AT KWARE LOCAL GOVERNMENT	KWARE	SOKOTO	KWARE	27,350,000
	CONSTRUCTION OF ICT CENTER WITH EQUIPMENT AT ACHIDA TOWN, WURNO LGA, SOKOTO STATE	ACHIDA	SOKOTO	WURNO	27,350,000
	CONSTRUCTION OF ICT CENTER WITH EQUIPMENT AT GANDI TOWN, RABAH LGA, SOKOTO STATE	GANDI	SOKOTO	RABAH	27,350,000
	COMPLETION OF ON-GOING RURAL INFORMATION CENTRE AT ENWAN, AKOKO-EDO FED. CONSTITUENCY, EDO STATE	SS	EDO		5,000,000
	CONSTRUCTION/EQUIPPING OF RURAL INFORMATION TECHNOLOGY CENTRE IN AKOKO-EDO FED. CONSTITUENCY, EDO STATE	SS	EDO		25,000,000
	ON-GOING: ICT CENTRE IN ODE-EKITI (FENCING, GENERATOR & WATER SUPPLY) LOT	SW	EKITI	GBOYIN & EMURE	21,000,000
	ICT AND VOCATIONAL TRAINING CENTRES AT (1) IGEDE EKITI, IREPODUN/IFELODUN LGA, (2) ODO ADO COMMUNITY, ADO EKITI LGA, EKITI STATE.	SW	EKITI	IREPODUN/IFELO-DUN & ADO EKITI	50,583,573
	EXTENSION OF ICT BUILDING, IKOT OKPUDO, ETINAN CONSTITUENCY	SS	AKWAIBOM		40,000,000



CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVIDING ACCESS ROAD AND PARKING SPACE FOR ICT CENTRE IKOT OKPUDO ETINAN CONSTITUENCY	SS	AKWA IBOM		60,000,000
	CONSTRUCTION & EQUIPMENT OF ICT AT ILARO, OGUN STATE.	SW	OGUN	YEWA SOUTH/IPO KIA	60,000,000
	CONSTRUCTION AND EQUIPMENT OF ONE (1 NO.) ICT CENTRE AT SAGAMU LGA, OGUN STATE.	SW	OGUN	SAGAMU	55,000,000
	ICT CENTRE WITH EQUIPMENT (1 NO) AT IJEBU EAST LG, OGUN STATE.	SW	OGUN	IJEBU EAST	30,000,000
	CONSTRUCTION OF INFORMATION TECHNOLOGY CENTRE MUTUM-BIYU	NE	TARABA	GASSOL	25,000,000
	CONSTRUCTION OF INFORMATION TECHNOLOGY CENTRE	NE	TARABA	BALI	25,000,000
	CONSTRUC OF ICT CENTRE WITH EQUIPMENT AT ACHIDA, WURNI LGA AND GANDI, RABAH LGA, SOKOTO STATE	NW	SOKOTO	ACHIDA AND GANDI	50,000,000
	CONSTRUCTION OF ICT CENTRE IN ILORIN SOUTH/EAST FEDERAL CONSTITUENCY, KWARA STATE				50,000,000
	CONSTRUCTION OF ICT CENTRE AT REMO NORTH LGA, OGUN STATE				30,000,000
	ITC CENTRE IN BASHAR, WASE LGA, PLATEAU STATE				40,000,000
	CONSTRUCTION AND EQUIPING OF ICT CENTRE AT EGGAH VILLAGE NASARAWA EGGON, NASARAWA STATE	North - Central	Nassara wa		50,000,000
	CONSTRUCTION AND EQUIPING OF ICT CENTRE AT EKAH WANGIBI VILLAGE NASARAWA EGGON, NASARAWA STATE	North - Central	Nassara wa		50,000,000
	ICT CENTRE WITH EQUIPMENT (130M2 gfa) BUILDING, FURNITURE, BOOKS, ACCESSORIES ETC IN OKAKA TOWN, ITESIWAJU LGA, OYO STATE				20,000,000
	CONSTRUCTION OF SKILL ACQUISITION CENTRE WITH EQUIPMENT AT ISEYIN, ISEYIN LGA, OYO STATE				20,000,000
	CONSTRUCTION AND EQUIPING OF ICT CENTRE AT GBOKO, BENUE STATE	North - Central	Benue	GBOKO	50,000,000
	CONSTRUCTION AND EQUIPING OF ICT CENTRE IN IMIRINNGI TOWN, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.				44,000,000
	CONSTRUCTION AND EQUIPING OF ICT CENTRE IN BASAMBIRI TOWN, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.				44,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION AND EQUIPING OF ICT CENTRE IN OTUOKPOTI TOWN, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.				44,000,000
	CONSTRUCTION AND EQUIPING OF ICT CENTRE IN OTAKEME TOWN, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.				44,000,000
	CONSTRUCTION AND EQUIPPING OF ICT CENTREA'S AT BINJI, TANGAZA AND KWARE LGA, SOKOTO STATE				91,500,000
	CONSTRUCTION, FURNISHING AND EQUIPING OF ICT CLASSROOM BLOCK IN MBAKOR COMMUNITY SECONDARY SCHOOL, WANNUNE, TARKA LGA, BENUE STATE				46,000,000
	CONSTRUCTION, FURNISHING AND EQUIPING OF ICT CLASSROOM BLOCK IN COMMUNITY SECONDARY SCHOOL, MAKURDI, BENUE STATE				46,000,000
	CONSTRUCTION, FURNISHING AND EQUIPING OF ICT CLASSROOM BLOCK IN MBAYION COMMUNITY SECONDARY SCHOOL, JOOTER, GBOKO LGA, BENUE STATE				46,000,000
	CONSTRUCTION, FURNISHING AND EQUIPING OF ICT CLASSROOM BLOCK IN COMMUNITY SECONDARY SCHOOL, UCHI, TARKA LGA, BENUE STATE				46,000,000
	CONSTRUCTION, FURNISHING AND EQUIPING OF ICT CLASSROOM BLOCK IN TYOSHIN COMMUNITY SECONDARY SCHOOL, AGAGBE, GWER-WEST LGA, BENUE STATE				46,000,000
	CONSTRUCTION, FURNISHING AND EQUIPING OF ICT CLASSROOM BLOCK IN ABINSI COMMUNITY SECONDARY SCHOOL, GUMA LGA, BENUE STATE				46,000,000
	CONSTRUCTION, FURNISHING AND EQUIPING OF ICT CLASSROOM BLOCK IN MASEV COMMUNITY SECONDARY SCHOOL, TARAKU, GWER LGA, BENUE STATE				46,000,000
	CONSTRUCTION OF ELEVEN (11) I.T. CLASS ROOMS IN KATSINA SOUTH SENATORIAL DISTRICT				200,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0156006001	NIPOST	
02101	PERSONNEL COST	6,994,421,696
21010101	CONSOLIDATED SALARY	6,217,263,729
21020201	NHIS	310,863,186
21020202	CONTRIBUTORY PENSION	466,294,780
	TOTAL PERSONNEL COST	6,994,421,696
	TOTAL OVERHEAD COST	-
	TOTAL RECURRENT	6,994,421,696
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	6,994,421,696

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	FUND
<b>0156003001</b>	<b>NIGERIA COMMUNICATION SATELLITE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>02101</b>
21010101	CONSOLIDATED SALARY	02101
21020201	NHIS	02101
21020202	CONTRIBUTORY PENSION	02101
<b>02201</b>	<b>OVERHEAD COST</b>	<b>02201</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	02201
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	02201
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	02201
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	02201
22020201	ELECTRICITY CHARGES	02201
22020202	TELEPHONE CHARGES	02201
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	02201
22020206	SEWERAGE CHARGES	02201
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	02201
22020303	NEWSPAPERS	02201
22020305	PRINTING OF NON SECURITY DOCUMENTS	02201
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	02201
22020402	MAINTENANCE OF OFFICE FURNITURE	02201
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	02201
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	02201
22020405	MAINTENANCE OF PLANTS/GENERATORS	02201
22020501	LOCAL TRAINING	02201
22020502	INTERNATIONAL TRAINING	02201
22020601	SECURITY SERVICES	02201
22020606	CLEANING & FUMIGATION SERVICES	02201
22020701	FINANCIAL CONSULTING	02201
22020801	MOTOR VEHICLE FUEL COST	02201
22020803	PLANT / GENERATOR FUEL COST	02201
22020904	OTHER CRF BANK CHARGES	02201
22021001	REFRESHMENT & MEALS	02201
22021003	PUBLICITY & ADVERTISEMENTS	02201
22021006	POSTAGES & COURIER SERVICES	02201
22021007	WELFARE PACKAGES	02201
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	02201
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	03101
	<b>TOTAL PERSONNEL COST</b>	
	<b>TOTAL OVERHEAD COST</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	

	2013 BUDGET PROPOSAL	2013 AMENDMENT
FUND NAME	=N=	=N=
	<b>1,962,374,065</b>	<b>2,262,374,065</b>
MAIN ENVELOPE-	1,744,332,502	2,010,999,169
MAIN ENVELOPE-	87,216,625	100,549,958
MAIN ENVELOPE-	130,824,938	150,824,938
	<b>129,425,523</b>	<b>129,425,523</b>
MAIN ENVELOPE-	1,848,168	1,848,168
MAIN ENVELOPE-	1,876,395	1,876,395
MAIN ENVELOPE-	1,169,852	1,169,852
MAIN ENVELOPE-	908,178	908,178
MAIN ENVELOPE-	423,362	423,362
MAIN ENVELOPE-	8,794	8,794
MAIN ENVELOPE-	<b>1,848,168</b>	<b>1,848,168</b>
MAIN ENVELOPE-	306,990	306,990
MAIN ENVELOPE-	4,575,882	4,575,882
MAIN ENVELOPE-	96,149	96,149
MAIN ENVELOPE-	175,423	175,423
MAIN ENVELOPE-	1,098,761	1,098,761
MAIN ENVELOPE-	6,578	6,578
MAIN ENVELOPE-	441,785	441,785
MAIN ENVELOPE-	438,891	438,891
MAIN ENVELOPE-	362,423	362,423
MAIN ENVELOPE-	13,243,610	13,243,610
MAIN ENVELOPE-	10,308,194	10,308,194
MAIN ENVELOPE-	3,872,586	3,872,586
MAIN ENVELOPE-	9,313,822	9,313,822
MAIN ENVELOPE-	613,977	613,977
MAIN ENVELOPE-	2,073,587	2,073,587
MAIN ENVELOPE-	57,901,920	57,901,920
MAIN ENVELOPE-	222,476	222,476
MAIN ENVELOPE-	659,357	659,357
MAIN ENVELOPE-	12,952,912	12,952,912
MAIN ENVELOPE-	318,005	318,005
MAIN ENVELOPE-	2,271,588	2,271,588
MAIN ENVELOPE-	87,689	87,689
	<b>1,341,176,334</b>	<b>1,341,176,334</b>
CAPITAL DEVT	1,341,176,334	1,341,176,334
	<b>1,962,374,065</b>	<b>2,262,374,065</b>
	<b>129,425,523</b>	<b>129,425,523</b>
	<b>2,091,799,587</b>	<b>2,391,799,587</b>
	<b>1,341,176,334</b>	<b>1,341,176,334</b>
	<b>3,432,975,921</b>	<b>3,732,975,921</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF COMMUNICATION TECHNOLOGY				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NIGERIA COMMUNICATION SATELLITE				
INSTITUTION'S CODE:	0156003001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				1,341,176,334
	ON-GOING PROJECTS				1,341,176,334
	GROUND NETWORK INFRASTRUCTURE AND DTH UPLINK SYSTEMS				491,176,334
	MICRO-ELECTRONIC CENTRE, PRINTED CIRCUIT BOARD LINE AND DIGITAL TRANSMITTERS				450,000,000
	NIGCOMSAT 2 & 3, NIGCOMSAT 1R IN ORBIT INSURANCE RENEWAL, HUMAN CAPITAL DEVELOPMENT				400,000,000