

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE						
CODE	MDA	TOTAL PERSONNEL COST =N=	TOTAL OVERHEAD COST =N=	TOTAL RECURRENT =N=	TOTAL CAPITAL =N=	TOTAL ALLOCATION =N=
0111013	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2,359,014,464	3,204,992,369	5,564,006,832	4,512,000,000	10,076,006,832
0111020	NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)	1,187,705,813	543,566,464	1,731,272,277	9,070,151,199	10,801,423,476
	NATIONAL COMMISSION FOR REFUGEES	223,397,652	115,571,229	338,968,881	266,000,000	604,968,881
0111021	LAGOS LIAISON OFFICE	-	27,686,816	27,686,816	80,350,000	108,036,816
	NATIONAL IDENTITY MANAGEMENT COMMISSION	4,234,882,469	756,214,142	4,991,096,611	12,332,450,000	17,323,546,611
0111023	NATIONAL MERIT AWARD	32,211,487	100,000,000	132,211,487	189,000,000	321,211,487
0111024	FEDERAL ROAD SAFETY COMMISSION	28,081,217,967	1,233,378,748	29,314,596,715	1,480,000,000	30,794,596,715
0521027	PRESIDENTIAL ADVERSORY COMMITTEE	-	14,772,839	14,772,839	12,600,000	27,372,839
0111028	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	215,902,043	521,140,851	737,042,894	690,000,000	1,427,042,894
0111033	NATIONAL AGENCY FOR THE CONTROL OF HIV/AIDS (NACA)	468,136,263	183,400,594	651,536,856	1,830,000,000	2,481,536,856
0111035	NATIONAL PENSION COMMISSION	-	224,342,507	224,342,507	700,000,000	924,342,507
0111037	NATIONAL HAJJ COMMISSION OF NIGERIA	177,438,438	343,058,410	520,496,848	200,000,000	720,496,848
0111038	NIGERIA CHRISTIAN PILGRIM COMMISSION	112,412,132	253,589,901	366,002,033	277,000,000	643,002,033
0111047001	NATIONAL LOTTERY TRUST FUND (NLTF)	196,672,633	53,439,589	250,112,222	143,680,330	393,792,552
0220001	NATIONAL LOTTERY REGULATORY	1,197,076,205	216,372,250	1,413,448,455	158,000,000	1,571,448,455
0111053001	SERVICOM	-	49,154,104	49,154,104	90,000,000	139,154,104
0521027	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	-	147,709,714	147,709,714	500,000,000	647,709,714
	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	-	117,738,575	117,738,575	60,500,000	178,238,575
	TOTAL	38,486,067,566	8,106,129,101	46,592,196,666	32,591,731,529	79,183,928,195

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111013001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	
02101	PERSONNEL COST	2,359,014,464
21010101	CONSOLIDATED SALARY	2,153,322,688
21020201	NHIS	82,276,710
21020202	CONTRIBUTORY PENSION	123,415,066
02201	OVERHEAD COST	3,204,992,369
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,025,737
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	34,820,694
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,684,009
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	14,725,721
22020201	ELECTRICITY CHARGES	86,668,419
22020202	TELEPHONE CHARGES	8,912,905
22020205	WATER RATES	4,051,102
22020206	SEWERAGE CHARGES	9,110,489
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	79,767,697
22020304	MAGAZINES & PERIODICALS	17,508,791
22020306	PRINTING OF SECURITY DOCUMENTS	11,504,470
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,752,235
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,708,045
22020402	MAINTENANCE OF OFFICE FURNITURE	5,752,235
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	74,779,052
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,628,352
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,628,352
22020406	OTHER MAINTENANCE SERVICES	5,752,235
22020501	LOCAL TRAINING	60,646,429
22020502	INTERNATIONAL TRAINING	28,775,918
22020601	SECURITY SERVICES	350,886,322
22020606	CLEANING & FUMIGATION SERVICES	115,044,696
22020701	FINANCIAL CONSULTING	11,504,470
22020801	MOTOR VEHICLE FUEL COST	25,885,057
22020803	PLANT / GENERATOR FUEL COST	14,380,587
22021001	REFRESHMENT & MEALS	17,256,704
22021002	HONORARIUM & SITTING ALLOWANCE	57,522,348
22021003	PUBLICITY & ADVERTISEMENTS	23,008,939
22021004	MEDICAL EXPENSES	25,885,057
22021006	POSTAGES & COURIER SERVICES	4,026,564
22021007	WELFARE PACKAGES	1,070,774,188
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	938,472,788
22021009	SPORTING ACTIVITIES	43,141,761
03101	TOTAL CAPITAL EXPENDITURE	4,512,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	100,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	527,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	395,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	150,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	100,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,300,000,000
23040101	TREE PLANTING	80,000,000
23050101	RESEARCH AND DEVELOPMENT	200,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	100,000,000
23050103	MONITORING AND EVALUATION	60,000,000
	TOTAL PERSONNEL	2,359,014,464
	TOTAL OVERHEAD	3,204,992,369
	TOTAL RECURRENT	5,564,006,832
	TOTAL CAPITAL	4,512,000,000
	TOTAL ALLOCATION	10,076,006,832

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MIN	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)				
MINISTRY'S CODE:					
NAME OF INS	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)				
INSTITUTION'S	0111013001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				100,000,000
	ON-GOING PROJECTS				100,000,000
	DEVELOPMENT & UPGRADING OF LIBRARY SERVICES:- FURNISHING & EQUIPING ECONOMIC, POLITICAL, & SGF GENERAL LIBRARIES. - PURCHASE OF BOOKS/PUBLICATIONS	NORTH - CENTRAL	FCT		100,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				527,000,000
	ON-GOING PROJECTS				527,000,000
	PROVISION & INSTALLATION OF COMPREHENSIVE SECURITY SYSTEM FOR FED. SEC. PHASE I & SHEHU SHAGARI COMPLEX	NORTH - CENTRAL	FCT		527,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				395,000,000
	ON-GOING PROJECTS				395,000,000
	COMPLETION OF CLINIC BUILDING AT SHEHU SHAGARI COMPLEX	NORTH - CENTRAL	FCT		395,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				500,000,000
	ON-GOING PROJECTS				500,000,000
	PROVISION OF CONCRETE CAR PORTS AT SHEHU SHAGARI COMPLEX	NORTH - CENTRAL	FCT		500,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY				150,000,000
	ON-GOING PROJECTS				150,000,000
	UPGRADING OF ELECTRICAL COMPONENTS AT SHEHU SHAGARI COMPLEX	NORTH - CENTRAL	FCT		50,000,000
	UPGRADING OF ELECTRICAL COMPONENTS IN FED. SEC. PHASE I	NORTH - CENTRAL	FCT		100,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES				100,000,000
	ON-GOING PROJECTS				100,000,000
	ARCHIVAL EQUIPMENT & AUTOMATION OF ARCHIVAL FILING SYSTEM, EQUIPING END ROOM FOR CABINET SECRETARIAT & PURCHASE OF 2NO. HEAVY DUTY WORK CENTRE & ACCESSORIES	NORTH - CENTRAL	FCT		100,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				2,300,000,000
	ON-GOING PROJECTS				300,000,000
	RECONFIGURATION OF BASEMENT AT SHEHU SHAGARI COMPLEX	NORTH - CENTRAL	FCT		300,000,000
	NEW PROJECTS				2,000,000,000
	COMPREHENSIVE RENOVATION/REHABILITATION & UPGRADING OF FACILITIES AT FED. SEC. PHASE I (ELECTRICAL, MECHANICAL, ROOFTOPS, FLOOR & WALL FINISHES, LIFTS & GENERATORS)	NORTH - CENTRAL	FCT		2,000,000,000
23040101	TREE PLANTING				80,000,000
	ON-GOING PROJECTS				80,000,000
	LANDSCAPING OF OPEN AREAS IN SHEHU SHAGARI OFFICE COMPLEX	NORTH - CENTRAL	FCT		80,000,000
23050101	RESEARCH AND DEVELOPMENT				200,000,000
	ON-GOING PROJECTS				200,000,000
	SOCIO-ECONOMIC PROGRAMMES WITH LOCAL & INTERNATIONAL ORGANISATION & PRODUCTION OF COMPENDIUM OF NIGERIA TRADE & ECONOMIC BILATERAL RELATION WITH OTHER COUNTRIES OF THE WORLD	NORTH - CENTRAL	FCT		50,000,000
	ESTABLISHMENT OF DATA BASE THROUGH THE CARRYING OUT OF VARIOUS SOCIO-ECONOMIC STUDIES & SURVEYS:-SOCIO-ECONOMIC STUDY OF GOVERNMENT PUBLIC PRIVATE PARTNERSHIP POLICY (PPP) -SURVEY OF NIGERIA ECONOMIC INVESTMENT IN EUROPE & ASIAN COUNTRIES - CRITICAL REVIEW GOVERNMENT PROGRAMME ON POVERTY ALLEVIATION SMALL/MEDIUM SCALE DEV	NORTH - CENTRAL	FCT		50,000,000
	PRODUCTION OF COMPENDIUM OF LAWS/BILLS PASSED BY NATIONAL & STATE ASSEMBLIES 1999- MAY 2012 & PRODUCTION OF COMPENDIUM OF NIGERIA'S FOREIGN POLICY UNDER CIVILIAN REGIME		FCT		50,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	RESEARCH & CONSTITUTIONAL AWARD MATTERS	NORTH - CENTRAL	FCT		50,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				100,000,000
	ON-GOING PROJECTS				100,000,000
	OSGF SYSTEM AUTOMATION, E-GOVERNMENT IMPLEMENTATION & COORDINATION. -ESTABLISHMENT OF DATA BASE	NORTH - CENTRAL	FCT		100,000,000
23050103	MONITORING AND EVALUATION				60,000,000
	ON-GOING PROJECTS				60,000,000
	BOARDER REGION BASELINE SURVEY FOR NIGERIA CAMEROON, & NIGERIA BENIN				60,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111020001	NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)	
02101	PERSONNEL COST	1,187,705,813
21010101	CONSOLIDATED SALARY	1,056,980,027
21020201	NHIS	52,290,314
21020202	CONTRIBUTORY PENSION	78,435,472
02201	OVERHEAD COST	543,566,464
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	38,082,968
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	54,070,304
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	31,935,100
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	24,852,275
22020201	ELECTRICITY CHARGES	3,897,221
22020202	TELEPHONE CHARGES	4,500,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	98,579,000
22020304	MAGAZINES & PERIODICALS	1,010,298
22020305	PRINTING OF NON SECURITY DOCUMENTS	18,765,333
22020306	PRINTING OF SECURITY DOCUMENTS	5,600,620
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,760,195
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,150
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,200,450
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,590,000
22020501	LOCAL TRAINING	38,269,912
22020502	INTERNATIONAL TRAINING	33,014,391
22020601	SECURITY SERVICES	7,890,165
22020603	OFFICE RENT	7,899,500
22020702	INFORMATION TECHNOLOGY CONSULTING	6,150,200
22020801	MOTOR VEHICLE FUEL COST	23,500,478
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,089
22020803	PLANT / GENERATOR FUEL COST	5,222,017
22021001	REFRESHMENT & MEALS	16,210,000
22021002	HONORARIUM & SITTING ALLOWANCE	18,223,150
22021003	PUBLICITY & ADVERTISEMENTS	6,800,120
22021006	POSTAGES & COURIER SERVICES	1,600,500
22021007	WELFARE PACKAGES	60,669,093
22021009	SPORTING ACTIVITIES	5,272,680
03101	TOTAL CAPITAL EXPENDITURE	9,070,151,199
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	7,176,151,199
23050103	MONITORING AND EVALUATION	1,894,000,000
	TOTAL PERSONNEL	1,187,705,813
	TOTAL OVERHEAD	543,566,464
	TOTAL RECURRENT	1,731,272,277
	TOTAL CAPITAL	9,070,151,199
	TOTAL ALLOCATION	10,801,423,476

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)				
INSTITUTION'S CODE:	0111020001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				7,176,151,199
	NEW PROJECTS				7,176,151,199
	POVERTY ALLEVIATION PROGRAMME AT NKWERRE/ISU/NJABA/NWANGELE FED. CONSTITUENCY, IMO STATE		ENUGU		20,000,000
	EMPOWERMENT OF YOUTH/WOMEN (MOTORCYCLE/REFRIGERATORS) IN GREATER AWGU		ENUGU		20,000,000
	YOUTH EMPOWERMENT SCHEME IN GURARA, SULEJA AND TAFALGA LGA's, NIGER STATE				250,000,000
	POVERTY ERADICATION PROGRAMME AT SUMAILA/TAKAI	SUMAILA/TAKAI	KANO		100,000,000
	POVERTY ERADICATION PROGRAMME AT RANO	RANO	KANO		30,000,000
	POVERTY ERADICATION PROGRAMME AT KALTUNGO/SHONGOM	KALTUNGO/SHONGOM	GOMBE		30,000,000
	POVERTY ERADICATION PROGRAMME AT ANKA/TALATA MAFARA	ANKA/TALATA MAFARA	ZAMFARA		20,000,000
	POVERTY ERADICATION PROGRAMME AT GUMMI/BUKUYUM	GUMMI/BUKUYUM	ZAMFARA		20,000,000
	POVERTY ERADICATION PROGRAMME AT BAMA/NGALA/KALABAGE	BAMA/NGALA/KALABAGE	BORNO		20,000,000
	POVERTY ALLEVIATION PROGRAMME AT SABON GARI LGA, KADUNA STATE	SABON GARI LGA, STATE			100,000,000
	PURCHASE OF TRANSFORMERS TO KWANGILA, SABON GARI, BOMO, SAMARU NEW EXT., JEMA'A LAYIN ZOMO				10,000,000
	POVERTY ALLEVIATION;PURCHASE OF 300 UNITS OF JINCHENG MOTORCYCLE FOR YOUTHS, LOKOJA ,KOTON - KARFE LGAs	N C	KOGI		30,600,000
	POVERTY ALLEVIATION;PROVISION OF 1000 UNITS OF SEWING MACHINES FOR WOMEN, LOKOJA ,KOTON - KARFE LGAs	N C	KOGI		20,000,000
	POVERTY ALLEVIATION;PROVISION OF 300 PCS OF WATER PUMPS FOR YOUTHS, AT LOKOJA ,KOTON - KARFE LGAs	N C	KOGI		9,000,000
	POVERTY ALLEVIATION;PROVISION OF 300 PCS OF GRINDING MACHINES FOR WOMEN,AT LOKOJA ,KOTON - KARFE LGAs	N C	KOGI		9,000,000
	POVERTY ALLEVIATION;PROVISION OF 300 PCS OF KNAPSACK SPRAYER (15 LITRES), AT LOKOJA ,KOTON - KARFE LGAs	N C	KOGI		6,000,000
	POVERTY ALLEVIATION;PROVISION OF 500 PCS HERBICIDE (5LITRES), LOKOJA ,KOTON - KARFE LGAs	N C	KOGI		3,500,000
	POVERTY ALLEVIATION;PURCHASE OF 40 PCS OF KEKE NAPEP AT LOKOJA ,KOTON - KARFE LGAs	N C	KOGI		18,000,000
	PROVISION OF 26 PCS LAP-TOP COMPUTERS HP PRODUCT AT LOKOJA ,KOTON - KARFE LGAs	N C	KOGI		3,900,000
	YOUTH AND WOMEN EMPOWERMENT.GRINDING MACHINES,SEWING MACHINES,VULCANIZING MACHINES AND MOTOR CYCLES AT OTUKPO/OHIMINI LGAs	N C	BENUE		30,000,000
	POVERTY REDUCTION GRANTS SCHEME AT OJU/OBI LGAs	N C	BENUE		35,000,000
	PROVISION OF 500KVA TRANSFORMERS EACH IN ADIJA,UGBOBI,IKOBI,ALUFETI,AUKE, OSHIGBUDU,OGBAULU, ODUGBEHO,ATAGANYI ALL IN APA AND AGATU LGAs	N C	BENUE		37,000,000
	PROVISION OF 500KVA TRANSFORMER IN TGORO,OFOUKE, AND AYELE IN APA AND AGATU LGAs	N C	BENUE		17,000,000
	POVERTY ALLEVIATION PROJECTS AT ADO/OGBADIBO/OKPOKWU LGAs	N C	BENUE		30,000,000
	POVERTY ERADICATION FACILITIES, WIDOWHOOD EMPOWERMENT, YOUTH EMPOWERMENT, STUDENTS SCHOLARSHIP, PURCHASE OF SEWING MACHINES, WEAVING MACHINES, MOTORCYCLES, WATER PUMPS, GRINDING MACHINES, AT PANKSHIN/KANKE/KANAM	N C	PLATEAU		41,000,000
	POVERTY REDUCTION AND ALLEVIATION PROGRAMME;PURCHASE OF MOTOR CYCLES, WATER PUMPS, BARABING SALOON, SEWING MACHINES & HAIR DRESSING etc AT MANGU/BOKKOS LGAs	N C	PLATEAU		50,000,000
	PAYMENTS OF SCHOLARSHIP FOR 300 STUDENTS	N C	NASARAWA	KEFFI, KARU KOKONA LGAs	40,000,000
	COOPERATIVE MODEL DESIGN/YOUTH EMPOWERMENT	North - Central	Nassarawa		25,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PURCHASE OF TRICYCLE (KEKE NAPEP) AND MOTOR CYCLES AS POVERTY INTERVENTION GRANT FOR FIKA/FUNE L.G.A	NORTH EAST	YOBE	FIKA/FUNE L.G.A	31,000,000
	PURCHASE OF NITTING MACHINE FOR FIKA/FUNE L.G.A	NORTH EAST	YOBE	FIKA/FUNE L.G.A	4,000,000
	PURCHASE OF BUSES,TRICYCLES,GRINDING MACHINES,SEWING MACHINES FOR POVERTY ALLEVIATION IN BURSI,GAIDAM,YUNUSARI FED CONST.	NORTH EAST	YOBE	BURSARI/ GAIDAM/ YUNUSARI	60,000,000
	PURCHASE OF GRINDING MACHINES,WATER PUMP,KEKE NAPEP AND MOTOR CYLES TO MACHINA,NGURU,KARASUWA,YUSUFARI L.G.A	NORTH EAST	YOBE	MACHINA ,NGURU,K ARASUWA ,YUSUFARI L.G.A	80,000,000
	PROVISION OF TRICYCLE,MOTOR CYCLE,GRINDING MACHINE,VULCANIZING MACHINE,WELDING MACHINE,WHEEL CHAIR,IRRIGATION PUMP,SEWING MACHINE,COMPUTER,CARPENTRY TOOLS&GENERATORS AT GOMBI/HONG FED CONSTITUENCY	NORTH EAST	ADAM AWA	GOMBI/H ONG	50,000,000
	POVERTY ALLEVIATION ITEMS: GRINDING MACHINES,SEWING MACHINES AND KEKE NAPEP	NORTH EAST	BAUC HI	MISAU/DA MBAM	15,000,000
	PURCHASE OF SKILL ACQUISITION EQUIPMENT FOR WOMEN AND YOUTH IN TORO L.G.A	NORTH EAST	BAUC HI	TORO L.G.A	15,000,000
	PURCHASE OF POVERTY ERADICATION FACILITIES (KEKE NAPEP,MOTRO CYCLE AND SEWING MACHINES) AT ALKALERI/KIRFI L.G.A	NORTH EAST	BAUC HI	ALKALERI/ KIRFI L.G.A	20,000,000
	YERWA YOUTH ENTERPRENEURSHIP DEVELOPMENT AND EMPOWERMENT FOR POVERTY ERADICATION	NORTH EAST	BORN O	MAIDUGRI FED CONST	30,000,000
	PROVISION OF MOTORCYCLES IN MARTE,MONGUNO AND NGANZAI L.G.A'S	NORTH EAST	BORN O	MARTE/M ONGUNO /NGANZAI L.G.A	30,000,000
	PROVISION OF RICE MILLING,GRINDING MACHINE,SEWING MACHINE AND KEKE NAPEP	NORTH EAST	TARAB A	GASHAKA /KURMI/S ARDAUNA L.G.A	15,000,000
	PROVISION OF KEKE NAPEP,SEWING MACHINE AND GRINDING MACHINE	NORTH EAST	TARAB A	JALINGO/ YORRO/ZI NGO L.G.A	15,000,000
	POVERTY ALLEVIATION PROJECT IN GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	GWARAM FEDERAL CONSTITUENCY	JIGA WA	GWARAM	80,000,000
	SCHOLARSHIP SCHEME FOR 600 NOS. STUDENTS IN DUTSINMA/KURFI FEDERAL CONSTITUENCY,KATSINA STATE	DUTSINMA, KURFI	KATSIN A	DUTSINMA LGA, KURFI LGA	30,000,000
	PROVISION OF MOTORCYCLES OR KEKE NAPEP FOR YAURI/SHANGA/NGASKI LGAS , KEBBI STATE	YAURI, SHANGA,NGASKI	KEBBI	YAURI, SHANGA, NGASKI LGA	30,000,000
	PROVISION OF 15 UNIT KEKE NAPEP FOR BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY,KEBBI STATE.	BIRNIN KEBBI/KALGO/ BUNZA FEDERAL CONSTITUENCY	KEBBI	BIRNIN KEBBI/KAL GO/BUNZ A FEDERAL CONSTITU	9,000,000
	PROVISION OF 15 UNIT KEKE NAPEP FOR ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY,KEBBI STATE.	ALIERO/GWAN DU/JEGA	KEBBI	ALIERO/G WANDU/J EGA	9,000,000
	POVERTY ALLEVIATION & EMPLOYMENT GENERATION PROGRAMME IN ZURMI/SHINKAFI LGAS, ZAMFARA STATE	ZURMI/SHINKAFI	ZAMF ARA	ZURMI/SHI NKAFI	50,000,000
	POVERTY ALLEVIATION PROJECT IN GUMMI LGA, ZAMFARA STATE.	GUMMI	ZAMF ARA	GUMMI	60,000,000
	POVERTY ALLEVIATION PROJECT IN BUKKUYUM LGA, ZAMFARA STATE.	BUKKUYUM	ZAMF ARA	BUKKUYU M	50,000,000
	PROVISION OF TRICYCLES AND MOTORCYCLES TO THE DISABLED AND YOUTH IN BUNGUDU/MARU FEDERAL CONSTITUENCY,ZAMFARA STATE	BUNGUDU/MARU	ZAMF ARA	BUNGUDU ,MARU	40,000,000
	PROCUREMENT OF TRICYCLES (KEKE NAPEP) AT OWERRI MUNICIPAL/NORTH/WEST FEDERAL CONSTITUENCY	SOUTH EAST	IMO	FEDERAL CONSTITU ENCY	58,000,000
	PROVISION OF TRYCYCLES AT ARONDIZUOGU, IDEATO NORTH	SOUTH EAST	IMO	IDEATO NORTH	20,000,000
	SUPPLY OF GRINDING MACHINES AT NTUEKE, IDEATO SOUTH	SOUTH EAST	IMO	IDEATO SOUTH	7,000,000
	PROVISION OF 50 NOS. TRICYCLE AT UKWA EAST LGA	SOUTH EAST	ABIA	UKWA EAST	25,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF 50 NOS. TRICYCLE AT UKWA WEST LGA	SOUTH EAST	ABIA	UKWA WEST	25,000,000
	PROVISION OF 200 NOS. TRICYCLE (KEKE NAPEP) IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	SOUTH EAST	ABIA	FEDERAL CONSTITUENCY	40,000,000
	PROVISION OF KEKE NAPEP AT OROCHUKWU/ OHAFIA FEDERAL CONSTITUENCY OF ABIA STATE	SOUTH EAST	ABIA	OHAFIA	20,000,000
	PROVISION OF 100 NOS. TRICYCLE (KEKE NAPEP) AT UMUAHIA NORTH/ SOUTH/IKWUANO FEDERAL CONSTITUENCY	SOUTH EAST	ABIA	FEDERAL CONSTITUENCY	50,000,000
	PROVISION OF TRICYCLE (KEKE) AT ABA NORTH AND ABA SOUTH	SOUTH EAST	ABIA	ABA NORTH & SOUTH	24,000,000
	ENTERPRENEURSHIP TRAINING IN ENUGU EAST/ISI-UZO LGAs	SOUTH EAST	ENUGU	ENUGU EAST/ ISI-UZO	50,000,000
	PROVISION OF 150 NOS. KEKE NAPEP AT AWKA NORTH AND SOUTH	SOUTH EAST	ANAMBRA	AWKA NORTH & SOUTH	36,333,333
	PROVISION OF 100 PIECES OF KEKE NAPEP, 5 FOR EACH OF THE 20 WARDS. THE WARDS ARE: OKIJA ZONE (WARDS 1, 2, 3, 4, & 5), IHIALA ZONE (WARDS: AMAMU A & B, UZOAKWA, OGBORO & IHITE), ULI/AMORKA ZONE (WARDS: UMUAKU, UMUOMA, EZIAMA/IHITE & AMORKA) EBONESI ZONE (WARDS: ISSEKE, UBULUISUZOR, ORSUMUOGHU, AZIA, MBOSI & LILU). ALL IN IHIALA LGA	SOUTH EAST	ANAMBRA	IHIALA FEDERAL CONSTITUENCY	45,000,000
	PROVISION OF TRYCYCLES (KEKE) AT OGBARU FEDERAL CONSTITUENCY	SOUTH EAST	ANAMBRA	ANAMBRA	31,000,000
	PROVISION OF 150 NO. SEWING MACHINE FOR WOMEN EMPOWERMENT IN UYO FED. CONSTITUENCY, AKWA IBOM STATE	SS	AKWA IBOM	AKWA IBOM	25,000,000
	PROVISION OF 65 NO. KEKE NAPEP FOR YOUTH EMPOWERMENT IN UYO FED. CONSTITUENCY, AKWA IBOM STATE	SS	AKWA IBOM	AKWA IBOM	25,000,000
	YOUTH EMPOWERMENT: PROVISION OF TRICYCLES FOR YOUTHS IN BRASS AND NEMBE LGA, BAYELSA STATE	SS	BAYELSA	BAYELSA	100,000,000
	PROVISION OF 100 UNITS OF KEKE NAPEP FOR YOUTH EMPOWERMENT FOR UGHELLI NORTH/UGHELLI SOUGH/UDU FEDERAL CONSTITUENCY, DELTA STATE	SS	DELTA	DELTA	30,000,000
	PURCHASE AND SUPPLY OF KEKE NAPEP TO EMPOWER POOR FAMILIES IN OKPE/SAPELE/UVWIE LGAs, DELTA STATE	SS	DELTA	DELTA	48,000,000
	PROCUREMENT OF 30 HORSE POWER OUTBOARD FISHING ENGINES (20 UNITS) AT N750,000 EACH FOR FISHERS IN IBEJU LEKKI FED CONST., LAGOS STATE.	SW	LAGOS	IBEJU LEKKI	13,150,000
	FISHING NETS (A) PLY 40 BY 3 1/4 INCHES (150 BUNDLES) FOR IBEJU LEKKI FED CONST. LAGOS STATE AT N20,000 EACH	SW	LAGOS	IBEJU LEKKI	2,350,000
	FISHING NETS (B) PLY 20 BY 2 3/4 INCHES (150 BUNDLES) FOR IBEJU LEKKI FED CONST. LAGOS AT N10,000 EACH	SW	LAGOS	IBEJU LEKKI	1,100,000
	DEEP FREEZERS (30 UNITS) AT N150,000 EACH FOR IBEJU LEKKI FED CONST OF LAGOS STATE	SW	LAGOS	IBEJU LEKKI	4,150,000
	SEWING MACHINES (50 UNITS) AT N30,000 EACH FOR IBEJU LEKKI FEDERAL CONSTITUENCY OF LAGOS STATE.	SW	LAGOS	IBEJU LEKKI	1,200,000
	MOTORCYCLES FOR IBEJU LEKKI FED CONST. LAGOS STATE (30 UNITS) @ N150,000 EACH	SW	LAGOS	IBEJU LEKKI	4,200,000
	30 UNITS OF TRICYCLES (KEKE NAPEP) FOR IBEJU LEKKI FED CONST. LAGOS STATE @N350,000 EACH	SW	LAGOS	IBEJU LEKKI	10,100,000
	30 UNITS OF GENERATORS FOR IBEJU LEKKI FED CONST. OF LAGOS STATE @ N150,000 EACH	SW	LAGOS	IBEJU LEKKI	3,000,000
	HAIR DRESSING MACHINES (80 UNITS) FOR IBEJU LEKKI FED CONSTITUENCY, LAGOS STATE @ N25,000 EACH	SW	LAGOS	IBEJU LEKKI	2,000,000
	PROCUREMENT OF 30 HORSE POWER OUTBOARD FISHING ENGINES (20 UNITS) AT N750,000 EACH FOR FARMERS IN EPE LGA, LAGOS STATE	SW	LAGOS	EPE	13,150,000
	FISHING NETS (A) PLY 40 BY 3 1/4 INCHES (150 BUNDLES) @ N20,000 EACH; (B) PLY 20 BY 2 3/4 INCHES (150 BUNDLES) @ N10,000 EACH FOR EPE LGA, LAGOS STATE.	SW	LAGOS	EPE	4,150,000
	30 UNITS OF DEEP FREEZERS @ N150,000 EACH FOR EPE LGA, LAGOS STATE.	SW	LAGOS	EPE	4,150,000
	SEWING MACHINES (50 UNITS) AT N30,000 EACH FOR EPE LGA OF LAGOS STATE.	SW	LAGOS	EPE	1,150,000
	MOTORCYCLES FOR EPE LGA. LAGOS STATE (30 UNITS) @ N150,000 EACH	SW	LAGOS	EPE	4,100,000
	30 UNITS OF TRICYCLES (KEKE NAPEP) @ N350,000 EACH FOR EPE LGA, LAGOS.	SW	LAGOS	EPE	10,100,000
	30 UNITS OF GENERATORS FOR EPE LGA OF LAGOS STATE @ N150,000 EACH	SW	LAGOS	EPE	2,800,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	80 UNITS OF HAIR DRESSING MACHINES @ N25,000 EACH FOR EPE LGA, LAGOS STATE.	SW	LAGOS	EPE	2,000,000
	50 UNITS OF CLIPPERS FOR BARBERS IN EPE LGA OF LAGOS STATE @ N10,000 EACH.	SW	LAGOS	EPE	500,000
	SUPPLY OF MOTORCYCLES, TRICYCLES, SEWING MACHINES, HAIR DRESSING MACHINES, GRINDING MACHINES & GENERATORS IN BOTH IBADAN NORTH-EAST AND SOUTH-EAST LGAs OF OYO STATE.	SW	OYO	IBADAN NORTH/SOUTH EAST	15,000,000
	PROCUREMENT OF 20 KEKE NAPEP TRICYCLES TO EHIME MBANO, IHITTE-UBOMA & OBOWO LGA, IMO STATE.	SE	IMO	EHIME MBANO, IHITTE-UBOMA & OBOWO	8,000,000
	EMPLOMENT GRANT FOR SKILL AQUISION	NC	NASARAWA	AKWANGA, WAMBA & NASARAWA EGGON	50,000,000
	POVERTY REDUCTION GRANT SCHEME IN MALUNFASHI/KAFUR	NW	KATSINA	MALUNFASHI & KAFUR	20,000,000
	PURCHASE OF TRICYCLE & MACHINES FOR GADAKA,FIKA,DAMAGUN &MURBA VILLAGE	NE	YOBE	FIKA &FUNNE	50,000,000
	SUPPLY AND DISTRIBUTION OF ENTERPRENUESHIP EQUIPMENTS AT TAMBUWAL FEDERAL CONSTITUENCY, SOKOTO STATE	NW	SOKOTO		400,000,000
	PURCHASE AND DISTRIBUTION OF TRICYCLE FOR YOUTHS IN IMO STATE	SS	IMO		180,000,000
	SUPPLY OF TRICYCLE (KEKE NAPEP) AT ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY, IMO STATE	SS	IMO		70,000,000
	POVERTY ERADICATION SCHEME FOR OBUBRA AND ETUNG LGAs, CROSS RIVER STATE	SS	CROSS RIVER		100,000,000
	POVERTY ALLEVIATION PROGRAMME IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NW	KADUNA		50,000,000
	EMPOWERMENT PROGRAMME IN ORHIONMWON/UHUNMWODE FEDERAL CONSTITUENCY, EDO STATE	SS	EDO		50,000,000
	POVERTY ALLEVIATION PROGRAMME IN ISOKO FEDERAL CONSTITUENCY, DELTA STATE	SS	DELTA		100,000,000
	POVERTY ALLEVIATION PROGRAMME IN OGBOMOSHO/ORIRE FEDERAL CONSTITUENCY, OYO STATE	SW	OYO		60,000,000
	POVERTY ALLEVIATION PROGRAMME IN ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE	NW	ZAMFARA		20,000,000
	EMPOWERMENT SCHEMES IN LANGTANG NORTH AND LANGTANG SOUTH FEDERAL CONSTITUENCY, PLATEAU STATE	NC	PLATEAU		15,000,000
	SCHOLARSHIP AND AGRANTS FOR EMPOWERMENT OF WIDOWS AND ORPHANS IN AWE/DOMA/KEANA, NASARAWA STATE	NC	NASARAWA		20,000,000
	YOUTHS AND WOMEN EMPOWERMENT PROGRAMME IN ANAOCHA/NJIKOKA DUNUKOFIA FED. CONSTITUENCY, ANAMBRA STATE	SE	ANAMBRA		30,000,000
	POVERTY ERADICATION PROGRAMME IN BATAGARAWA, RIMI, CHARANCI FED. CONSTITUENCY, KATSINA STATE	NW	KATSINA		20,000,000
	YOUTH AND WOMEN EMPOWERMENT PROGRAMME IN BARKIN-LADI/RIYOM FED. CONSTITUENCY, PLATEAU STATE	NC	PLATEAU		20,000,000
	PROVISION OF KEKE NAPEP AT DAMATURU /TARMUWA /GUJBA /GULANI LGA, YOBE STATE	NE	YOBE		20,000,000
	POVERTY REDUCTION GRANT SCHEME IN OYO NORTH SENATORIAL DISTRICT				222,200,000
	AGRICULTURAL SUPPORT PROGRAMME, SKILL ACQUISITION PROGRAMME, COPE AND CCT IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.				120,200,000
	PURCHASE OF KEKE NAPEP FOR DELTA CENTRAL SENATORIAL DISTRICT				105,000,000
	YOUTH EMPOWERMENT SCHEME IN DELTA NORTH SENATORIAL DISTRICT, DELTA STATE.				50,000,000
	WOMEN AND YOUTH EMPOWERMENT PROGRAMME IN RIVERS EAST SENATORIAL DISTRICT				151,000,000
	PROVISION OF MEDICAL CARE FOR INDIGENT HERNIA AND EYE PATIENTS IN RIVERS EAST SENATORIAL DISTRICT				74,000,000
	NATIONAL POVERTY ERADICATION PROGRAMME IN ZAMFARA NORTH SENATORIAL DISTRICT				100,000,000
	YOUTH EMPOWERMENT SCHEME IN GUSAU/TSAFE FEDERAL CONSTITUENCY OF ZAMFARA STATE				110,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	MINOR SCHEME (SUPPLY OF TRICYCLES AND MOTOR CYCLES) AT KEBBI CENTRAL				25,000,000
	PURCHASE OF 800 UNITS OF SEWING MACHINES FOR WOMEN EMPOWERMENT IN THE FOLLOWING LGAS: AUGIE, ARGUNGU, DANDI, AREWA, SURU, AND BAGUDO KEBBI NORTH				37,200,000
	PROVISION OF 3300 MOBILE HANDSETS FOR RURAL MEN AND WOMEN TO FACILITATE MARKETING OF FARM PRODUCT IN THE FOLLOWING LGAS: AUGIE, ARGUNGU, DANDI, AREWA, SURU AND BAGUDO				19,800,000
	WOMEN AND YOUTH SKILL ACQUISITION/EMPOWERMENT IN KADUNA SOUTH SENATORIAL DISTRICT				58,666,667
	SKILL ACQUISITION STIPENDS IN KADUNA NORTH SENATORIAL DISTRICT				49,401,199
	MATCHING GRANT FOR DISBURSEMENT TO CO-OPERATIVE SOCIETIES IN KANO SOUTH SENATORIAL DISTRICT				130,000,000
	PURCHASE OF MINI BUSES FOR YOUTH EMPOWERMENT PROGRAMME (10 NOS.) IN BENUE NORTH EAST SENATORIAL DISTRICT				25,000,000
	PURCHASE OF EDUCATIONAL MATERIALS FOR THE POOR IN BENUE NORTH EAST SENATORIAL DISTRICT				31,000,000
	POVERTY ALLEVIATION GRANT SCHEME (BENUE NORTH WEST SENATORIAL DISTRICT)				40,000,000
	MATCHING GRANT FOR COOPERATIVE SOCIETIES IN NASARAWA SOUTH SENATORIAL DISTRICT				216,000,000
	MATCHING GRANT FOR DISBURSEMENT TO COOPERATIVE SOCIETIES IN NIGER SOUTH SENATORIAL DISTRICT				191,000,000
	SKILL TRAINING/YOUTH AND WOMEN EMPOWERMENT IN NIGER EAST SENATORIAL DISTRICT				101,000,000
	CONSTRUCTION OF EKEALA MARKET IN AMUZI, OBOWO LGA OF IMO NORTH SENATORIAL DISTRICT				30,000,000
	EMPOWERMENT FOR YOUTH, WIDOWS AND INDIGENT WOMEN IN IMO WEST SENATORIAL DISTRICT				100,000,000
	AGRICULTURAL/YOUTH EMPOWERMENT PROGRAM IN IMO EAST SENATORIAL DISTRICT				86,000,000
	COMPLETE STRATEGIC SKILLS LEARNING CENTRES IN IMO EAST SENATORIAL DISTRICT (ON-GOING)				180,000,000
	RECONSTRUCTION OF TRICYCLES (KEKE-NAPEP) OF GOMBE SOUTH SENATORIAL DISTRICT				30,000,000
	PURCHASE OF POVERTY ERADICATION EQUIPMENTS SUCH AS TRICYCLE, MOTOR VEHICLES, GRINDING MACHINES, HAIR DRESSING MACHINES SEWING MACHINES ETC IN BAUCHI SOUTH SENATORIAL DISTRICT				25,000,000
	MATCHING GRANT FOR COOPERATIVE SOCIETIES IN BAUCHI NORTH SENATORIAL DISTRICT				191,000,000
	POVERTY ALLEVIATION GRANT IN BORNO NORTH SENATORIAL DISTRICT				140,000,000
	POVERTY ERADICATION PROGRAMME IN YOBE NORTH SENATORIAL DISTRICT				202,000,000
	PURCHASE OF YOUTH EMPOWERMENT MATERIALS IN YOBE SOUTH SENATORIAL DISTRICT				202,000,000
	POVERTY REDUCTION GRANT SCHEME IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.				250,000,000
	CONSTRUCTION OF 500 UNITS OF TUBE WELLS AND IRRIGATION PUMPS IN AUGIE, ARGUNGU, DANDI, AREWA, SURU, BAGUDO LGAS IN KEBBI NORTH SENATORIAL DISTRICT AT N50,000/UNIT				25,000,000
	CONSTRUCTION OF 50 UNITS OF TRICYCLES (CUSTOMIZED WITH A PICTURE AND PDP EMBLEM) IN AUGIE, ARGUNGU, DANDI, AREWA, SURU AND BAGUDO LGAS AT N500,000 EACH				25,000,000
	SUPPLY OF IRRIGATION PUMPS AND GRAIN AS PART OF POVERTY REDUCTION IN BOKKOS, MANGU, PANKSHIN KANKE AND KANAM, PLATEAU CENTRAL				20,000,000
	CONSTRUCTION OF 250 UNITS OF MOTORCYCLE (CUSTOMIZED WITH A PICTURE OF PDP EMBLEM IN AUGIE, ARGUNGU, DANDI, AREWA, SURU AND BAGUDO LGAS AT N100,000 EACH				25,000,000
23050103	MONITORING AND EVALUATION				1,894,000,000
	ON-GOING PROJECTS				434,000,000
	COORDINATION/MONITORING				71,890,718
	COMMUNITY ECONOMIC SENSITIZATION				73,623,620
	MICRO-CREDIT (AGRICULTURAL/ECONOMIC SUPPORT PROGRAMME)				140,687,926
	MESSO CREDIT				64,253,576

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COPE (CARE OF THE PEOPLE) CONDITIONAL CASH TRANSFER (CCT)				62,417,338
	IMPACT ANALYSIS				21,126,822
	MDG PROJECTS: ON-GOING				1,460,000,000
	COPE CCT TO SUPPORT GAP, CGS STATES (MDG)				860,000,000
	PURCHASE OF 5000 MULTI PURPOSE HEAVY DUTY MDG's - NAPEP BRANDED TRICYCLES				600,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111026001	NATIONAL COMMISSION FOR REFUGEES	
02101	PERSONNEL COST	223,397,652
21010101	CONSOLIDATED SALARY	199,826,366
21020201	NHIS	9,428,514
21020202	CONTRIBUTORY PENSION	14,142,771
02201	OVERHEAD COST	115,571,229
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,000,000
22020201	ELECTRICITY CHARGES	200,000
22020202	TELEPHONE CHARGES	1,500,000
22020303	NEWSPAPERS	300,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020307	DRUGS & MEDICAL SUPPLIES	10,310,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,571,229
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	15,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020501	LOCAL TRAINING	8,500,000
22020502	INTERNATIONAL TRAINING	5,500,000
22020601	SECURITY SERVICES	5,500,000
22020603	OFFICE RENT	3,100,000
22020703	LEGAL SERVICES	500,000
22020704	ENGINEERING SERVICES	500,000
22020705	ARCHITECTURAL SERVICES	500,000
22020706	SURVEYING SERVICES	500,000
22020801	MOTOR VEHICLE FUEL COST	2,590,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22021001	REFRESHMENT & MEALS	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021004	MEDICAL EXPENSES	1,000,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	5,000,000
22021009	SPORTING ACTIVITIES	3,000,000
03101	TOTAL CAPITAL EXPENDITURE	266,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	50,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	3,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	4,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	90,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	65,000,000
23050103	MONITORING AND EVALUATION	30,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	16,000,000
	TOTAL PERSONNEL	223,397,652
	TOTAL OVERHEAD	115,571,229
	TOTAL RECURRENT	338,968,881
	TOTAL CAPITAL	266,000,000
	TOTAL ALLOCATION	604,968,881

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)				
MINISTRY'S CODE:	11102600				
NAME OF INSTITUTION:	NATIONAL COMMISSION FOR REFUGEES				
INSTITUTION'S CODE:	0111026001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				50,000,000
	ON-GOING PROJECTS				50,000,000
	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				20,000,000
	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NORTH - CENTRAL	BENUUE		15,000,000
	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	SOUTH - SOUTH	CROSS RIVER		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				3,000,000
	ON-GOING PROJECTS				3,000,000
	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT FOR REFUGEES CAMPS				3,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				3,000,000
	ON-GOING PROJECTS				3,000,000
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				3,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				4,000,000
	ON-GOING PROJECTS				4,000,000
	PURCHASE OF SPORTING / GAMING EQUIPMENT	NORTH - CENTRAL	FCT		4,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				90,000,000
	ON-GOING PROJECTS				90,000,000
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS AT ILORIN, KWARA STATE	NORTH - CENTRAL	KWARA		33,000,000
	REHABILITATION OF ORU CAMP	SOUTH - WEST	OGUN		33,000,000
	UPGRADING OF MAIDUGURI RECEPTION FACILITY	North - East	BORNO		24,000,000
					5,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				5,000,000
	ON-GOING PROJECTS				5,000,000
	CONSTRUCTION / PROVISION OF LIBRARIES IN REFUGEES CAMP				5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				65,000,000
	REHABILITATION / REPAIRS OF OFFICE BUILDING AT LAGOS LIASON OFFICE	SOUTH - WEST	LAGOS	LAGOS ISLAND	15,000,000
	REHABILITATION OF ORU REFUGEES CAMP	SOUTH - WEST	OGUN		50,000,000
23050103	MONITORING AND EVALUATION				30,000,000
	ON-GOING PROJECTS				30,000,000
	PRE-CONTINGENCY PLAN				10,000,000
	UPGRADING OF RECEPTION FACILITY IN 6 GEO POLITICAL ZONES				10,000,000
	CONSTRUCTION OF ILORIN REFUGEES/RESETLEMMENT CAMPS				5,000,000
	RECEPTION OF RELIEVE MATERIALS IN 6 GEO POLITICAL ZONES				5,000,000
23050104	ANNIVERSARIES/CELEBRATIONS				16,000,000
	WOLD REFUGEE DAY CELEBRATION				10,000,000
	WOLD HUMANITARIAN DAY CELEBRATION				6,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111021001	LAGOS LIAISON OFFICE	
02201	OVERHEAD COST	27,686,816
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,800,000
22020201	ELECTRICITY CHARGES	1,000,000
22020202	TELEPHONE CHARGES	500,000
22020205	WATER RATES	900,000
22020206	SEWERAGE CHARGES	1,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020304	MAGAZINES & PERIODICALS	200,000
22020306	PRINTING OF SECURITY DOCUMENTS	700,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,086,816
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020501	LOCAL TRAINING	1,000,000
22020502	INTERNATIONAL TRAINING	1,000,000
22020601	SECURITY SERVICES	1,000,000
22020606	CLEANING & FUMIGATION SERVICES	300,000
22020801	MOTOR VEHICLE FUEL COST	500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
22021001	REFRESHMENT & MEALS	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
22021006	POSTAGES & COURIER SERVICES	500,000
03101	TOTAL CAPITAL EXPENDITURE	80,350,000
23010119	PURCHASE OF POWER GENERATING SET	9,800,000
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	2,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	59,550,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	27,686,816
	TOTAL RECURRENT	27,686,816
	TOTAL CAPITAL	80,350,000
	TOTAL ALLOCATION	108,036,816

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)					
MINISTRY'S CODE:						
NAME OF INSTITUTION	LAGOS LIAISON OFFICE					
INSTITUTION'S CODE	0111021001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010119	PURCHASE OF POWER GENERATING SET				9,800,000	
	NEW PROJECTS				9,800,000	
	PURCHASE AND INSTALLATION OF 250 KVA GENERATOR (SOUND PROOF)	SOUTH - WEST	LAGOS	ISLAND	9,800,000	
23010128	PURCHASE OF SECURITY EQUIPMENT				5,000,000	
	NEW PROJECTS				5,000,000	
	PURCHASE/INSTALLATION SPIRAL WIRE ON THE PERIMETER FENCE	SOUTH - WEST	LAGOS	ISLAND	4,000,000	
	PURCHASE AND INSTALLATION OF CCTV CAMERAS	SOUTH - WEST	LAGOS	ISLAND	1,000,000	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				1,000,000	
	NEW PROJECTS				1,000,000	
	CONSTRUCTION OF 1 NO. GENERATOR HOUSING FOR 250 KVA GENERATOR (SENATE BUILDING)	SOUTH - WEST	LAGOS	ISLAND	500,000	
	CONSTRUCTION OF 1 NO. GENERATOR HOUSING(NATIONAL ASSEMBLY)	SOUTH - WEST	LAGOS	ISLAND	500,000	
23030102	REHABILITATION / REPAIRS - ELECTRICITY				2,000,000	
	NEW PROJECTS				2,000,000	
	ELECTRIFICATION/UPGRADING OF ELECTRICAL FITTINGS- SENATE BUILDING	SOUTH - WEST	LAGOS	ISLAND	2,000,000	
23030103	REHABILITATION / REPAIRS - HOUSING				3,000,000	
	ON-GOING PROJECTS				3,000,000	
	RENOVATION OF THE SMALL GLASS HOUSE	SOUTH - WEST	LAGOS	ISLAND	3,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				59,550,000	
	ON-GOING PROJECTS				28,000,000	
	RENOVATION OF SENATE BUILDING	SOUTH - WEST	LAGOS	ISLAND	9,500,000	
	RENOVATION OF SENATE CHAMBERS	SOUTH - WEST	LAGOS	ISLAND	9,500,000	
	RECONSTRUCTION OF THE DRIVEWAY	SOUTH - WEST	LAGOS	ISLAND	5,000,000	
	RENOVATION OF CANTEEN BUILDING	SOUTH - WEST	LAGOS	ISLAND	4,000,000	
	NEW PROJECTS				31,550,000	
	RENOVATION OF NATIONAL HALL	SOUTH - WEST	LAGOS	ISLAND	9,250,000	
	REPLACEMENT OF 190 NOS OF DAILAPIDATED ALLIMINUM WINDOWS	SOUTH - WEST	LAGOS	ISLAND	9,800,000	
	REPLACEMENT OF 41 NOS DAILAPAIDATED SWING DOORS IN THE SENATE BUILDING	SOUTH - WEST	LAGOS	ISLAND	9,500,000	
	PARTITIONING OF OFFICES IN THE SENATE BUILDING	SOUTH - WEST	LAGOS	ISLAND	3,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111036001	NATIONAL IDENTITY MANAGEMENT COMMISSION	
02101	PERSONNEL COST	4,234,882,469
21010101	CONSOLIDATED SALARY	3,764,339,973
21020201	NHIS	188,216,999
21020202	CONTRIBUTORY PENSION	282,325,498
02201	OVERHEAD COST	756,214,142
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	58,890,741
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	48,592,060
22020201	ELECTRICITY CHARGES	4,781,668
22020202	TELEPHONE CHARGES	10,921,812
22020205	WATER RATES	3,993,129
22020206	SEWERAGE CHARGES	1,242,378
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,256,288
22020302	BOOKS	1,994,183
22020303	NEWSPAPERS	1,538,644
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,290,494
22020307	DRUGS & MEDICAL SUPPLIES	6,918,475
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,318,332
22020402	MAINTENANCE OF OFFICE FURNITURE	1,798,260
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,257,080
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,721,662
22020405	MAINTENANCE OF PLANTS/GENERATORS	30,396,182
22020406	OTHER MAINTENANCE SERVICES	70,425,604
22020501	LOCAL TRAINING	34,239,483
22020502	INTERNATIONAL TRAINING	49,722,642
22020601	SECURITY SERVICES	101,699,516
22020603	OFFICE RENT	44,344,843
22020701	FINANCIAL CONSULTING	29,829,158
22020702	INFORMATION TECHNOLOGY CONSULTING	41,377,283
22020703	LEGAL SERVICES	25,088,137
22020801	MOTOR VEHICLE FUEL COST	7,030,578
22020803	PLANT / GENERATOR FUEL COST	60,652,526
22020901	BANK CHARGES (OTHER THAN INTEREST)	9,644,377
22021001	REFRESHMENT & MEALS	10,131,591
22021002	HONORARIUM & SITTING ALLOWANCE	28,582,527
22021003	PUBLICITY & ADVERTISEMENTS	14,673,584
22021006	POSTAGES & COURIER SERVICES	2,692,628
22021007	WELFARE PACKAGES	17,168,277
03101	TOTAL CAPITAL EXPENDITURE	12,332,450,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	600,000,000
23050101	RESEARCH AND DEVELOPMENT	832,450,000
23050102	COMPUTER SOFTWARE ACQUISITION	10,900,000,000
	TOTAL PERSONNEL	4,234,882,469
	TOTAL OVERHEAD	756,214,142
	TOTAL RECURRENT	4,991,096,611
	TOTAL CAPITAL	12,332,450,000
	TOTAL ALLOCATION	17,323,546,611

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)					
MINISTRY'S CODE:	200050					
NAME OF INSTITUTION:	NATIONAL IDENTITY MANAGEMENT COMMISSION					
INSTITUTION'S CODE:	0111036001					
2201						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				600,000,000	
	ON-GOING PROJECTS				600,000,000	
	MAINTENANCE OF PROFESSIONAL SUPPORT SERVICES	N/A	NATION WIDE		350,000,000	
	COMPLETION OF ON-GOING RENOVATION WORK ON REGISTRATION CENTRES	N/A	NATION WIDE		250,000,000	
23050101	RESEARCH AND DEVELOPMENT				832,450,000	
	ON-GOING PROJECTS				832,450,000	
	AWARENESS CAMPAIGN/PUBLIC ENLIGHTENMENT	N/A	NATION WIDE		410,440,000	
	LOGISTICS SUPPORT	N/A	NATION WIDE		422,010,000	
23050102	COMPUTER SOFTWARE ACQUISITION				10,900,000,000	
	ON-GOING PROJECTS				10,900,000,000	
	UPGRADE & UPDATE OF NATIONAL IDENTITY DATABASE AND FACILITIES	ABUJA	FCT		350,000,000	
	DEVELOPMENT OF DIRECT ACCESS TO ID DATABASE	ABUJA	FCT		550,000,000	
	ISSUANCE OF ID CARDS				10,000,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111023001	NIGERIAN NATIONAL MERIT AWARD	
02101	PERSONNEL COST	32,211,487
21010101	CONSOLIDATED SALARY	29,927,077
21020201	NHIS	913,764
21020202	CONTRIBUTORY PENSION	1,370,646
02201	OVERHEAD COST	100,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000
22020201	ELECTRICITY CHARGES	7,200,000
22020205	WATER RATES	3,246,580
22020206	SEWERAGE CHARGES	3,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,440,000
22020303	NEWSPAPERS	480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020501	LOCAL TRAINING	3,000,000
22020601	SECURITY SERVICES	6,000,000
22020606	CLEANING & FUMIGATION SERVICES	5,500,000
22020701	FINANCIAL CONSULTING	1,200,000
22020801	MOTOR VEHICLE FUEL COST	1,200,000
22020803	PLANT / GENERATOR FUEL COST	12,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	336,769
22020902	INSURANCE PREMIUM	2,763,231
22021001	REFRESHMENT & MEALS	800,000
22021002	HONORARIUM & SITTING ALLOWANCE	9,533,420
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
22021006	POSTAGES & COURIER SERVICES	1,500,000
03101	TOTAL CAPITAL EXPENDITURE	189,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	50,000,000
23050103	MONITORING AND EVALUATION	127,000,000
	TOTAL PERSONNEL	32,211,487
	TOTAL OVERHEAD	100,000,000
	TOTAL RECURRENT	132,211,487
	TOTAL CAPITAL	189,000,000
	TOTAL ALLOCATION	321,211,487

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIST	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)				
MINISTRY'S CODE:					
NAME OF INSTITU	NIGERIAN NATIONAL MERIT AWARD				
INSTITUTION'S CC	0111023001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				12,000,000
	ON-GOING PROJECTS				12,000,000
	TO PURCHASE DIFFERENT TYPES BOOKS IN ENGINEERING, SCIENCE, ART AND TO UPDATE THE ICT AND PURCHASE MODERN COMPUTERS.				12,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				50,000,000
	ON-GOING PROJECTS				50,000,000
	PURCHASE OF (2NOS) MODERN LIFT FOR NNMA				50,000,000
23050103	MONITORING AND EVALUATION				127,000,000
	ON-GOING PROJECTS				127,000,000
	ENDOWMENT FUND				127,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111024001	FEDERAL ROAD SAFETY CORPS	
02101	PERSONNEL COST	28,081,217,967
21010101	CONSOLIDATED SALARY	20,397,355,562
21020101	NON REGULAR ALLOWANCES	5,134,192,960
21020201	NHIS	1,019,867,778
21020202	CONTRIBUTORY PENSION	1,529,801,667
02201	OVERHEAD COST	1,233,378,748
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	63,627,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	104,338,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,380,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000
22020201	ELECTRICITY CHARGES	13,784,577
22020202	TELEPHONE CHARGES	16,099,200
22020205	WATER RATES	6,783,200
22020206	SEWERAGE CHARGES	6,945,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,572,000
22020302	BOOKS	4,440,750
22020303	NEWSPAPERS	6,151,250
22020304	MAGAZINES & PERIODICALS	2,522,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,807,500
22020307	DRUGS & MEDICAL SUPPLIES	15,995,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	10,950,000
22020309	UNIFORMS & OTHER CLOTHING	10,300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	158,060,000
22020402	MAINTENANCE OF OFFICE FURNITURE	17,744,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	18,245,404
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	21,231,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,485,002
22020406	OTHER MAINTENANCE SERVICES	5,250,000
22020501	LOCAL TRAINING	16,696,816
22020502	INTERNATIONAL TRAINING	7,900,000
22020603	OFFICE RENT	13,600,000
22020604	RESIDENTIAL RENT	41,028,700
22020701	FINANCIAL CONSULTING	10,000,000
22020703	LEGAL SERVICES	14,800,000
22020801	MOTOR VEHICLE FUEL COST	351,549,600
22020803	PLANT / GENERATOR FUEL COST	31,214,000
22020902	INSURANCE PREMIUM	49,000,000
22021001	REFRESHMENT & MEALS	13,552,000
22021002	HONORARIUM & SITTING ALLOWANCE	9,618,000
22021003	PUBLICITY & ADVERTISEMENTS	38,800,000
22021004	MEDICAL EXPENSES	10,000,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021007	WELFARE PACKAGES	3,100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	8,000,000
22021009	SPORTING ACTIVITIES	5,411,288
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	11,096,529
03101	TOTAL CAPITAL EXPENDITURE	1,480,000,000
23010105	PURCHASE OF MOTOR VEHICLES	300,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	105,640,957
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	36,270,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	704,600,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	178,038,560
23050101	RESEARCH AND DEVELOPMENT	9,620,483

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
23050102	COMPUTER SOFTWARE ACQUISITION	145,830,000
	TOTAL PERSONNEL	28,081,217,967
	TOTAL OVERHEAD	1,233,378,748
	TOTAL RECURRENT	29,314,596,715
	TOTAL CAPITAL	1,480,000,000
	TOTAL ALLOCATION	30,794,596,715

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)				
MINISTRY'S CODE:					
NAME OF INSTIT	FEDERAL ROAD SAFETY CORPS				
INSTITUTION'S C	0111024001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				300,000,000
	ON-GOING PROJECTS				300,000,000
	PURCHASE OF 50NOS. 4X4 HILUX PATROL/OPERATIONAL VEHICLES				300,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				105,640,957
	ON-GOING PROJECTS				105,640,957
	PURCHASE OF OFFICE FURNITURE AND FITTINGS (NATIONA HQ) ABUJA.	NORTH - CENTRAL	FCT	MUNICIPAL	46,640,957
	INSTALLATION OF LIFT AT THE NATIONAL HEADQUARTERS BUILDING.	NORTH - CENTRAL	FCT	MUNICIPAL	50,000,000
	PATITION OF GROUND FLOOR, SECOND AND THIRD FLOOR AT FRSC NAIONAL HEADQUARTERS	NORTH - CENTRAL	FCT	MUNICIPAL	5,000,000
	FIXING OF ADDITIONAL TOILETS AT NATIONAL HEADQUARTERS	NORTH - CENTRAL	FCT	MUNICIPAL	4,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				36,270,000
	ON-GOING PROJECTS				36,270,000
	18 RAY TO 1904 CHEMISTRY ANALYER @650,000 EACH	NORTH - CENTRAL	FCT	MUNICIPAL	11,700,000
	18 REHABILITATION MAT @50,000 EACH	NORTH - CENTRAL	FCT	MUNICIPAL	900,000
	18 PAIR OF AXILLARY ADJUSTABLE CRUTCHES @5,000 EA	NORTH - CENTRAL	FCT	MUNICIPAL	90,000
	18 OPHTHALMOSCOPE @75,000 EACH	NORTH - CENTRAL	FCT	MUNICIPAL	1,350,000
	18 PERTOUCH @85,000 EACH	NORTH - CENTRAL	FCT	MUNICIPAL	1,530,000
	18 SUCTION MACHINE @50,000 EACH	NORTH - CENTRAL	FCT	MUNICIPAL	900,000
	36 STHETHOSCOPE @10,000 EACH	NORTH - CENTRAL	FCT	MUNICIPAL	360,000
	72 SPHYGMOMAIOMETER @30,000 EACH	NORTH - CENTRAL	FCT	MUNICIPAL	2,160,000
	36 STERILIZER @50,000 EACH	NORTH - CENTRAL	FCT	MUNICIPAL	1,800,000
	18 OXYGEN CYLINDER + MASK @100,000 EACH	NORTH - CENTRAL	FCT	MUNICIPAL	1,800,000
	18 MICROSCOPE @200,000 EACH	NORTH - CENTRAL	FCT	MUNICIPAL	3,600,000
	36 GLUCOMETER @40,000 EACH	NORTH - CENTRAL	FCT	MUNICIPAL	1,440,000
	72 TROLLEY @50,000 EACH	NORTH - CENTRAL	FCT	MUNICIPAL	3,600,000
	72 HOSPITAL SCREEN @25,000 EACH	NORTH - CENTRAL	FCT	MUNICIPAL	1,800,000
	36 HIV TESTING KIT @45,000 EACH	NORTH - CENTRAL	FCT	MUNICIPAL	1,620,000
	36 HIV TESTING KIT @45,000 EACH	NORTH - CENTRAL	FCT	MUNICIPAL	1,620,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				704,600,000
	ON-GOING PROJECTS				704,600,000
	CONSTRUCTION OF HOSTEL BLOCK 'B' FRSC ACADEMY UDI	SOUTH - EAST	ENUGU	UDI	150,000,000
	CONSTRUCTION OF MEDICAL CENTRE FRSC ACADEMY UDI	SOUTH - EAST	ENUGU	UDI	20,000,000
	CONSTRUCTION OF INTERNAL ROADS AND DRAINAGES (PHASE 1) AT FRSC ACEDEMY UDI	SOUTH - EAST	ENUGU	UDI	200,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF MULTI - PURPOSE HALL AT FRSC ACADEMY UDI	SOUTH - EAST	ENUGU	UDI	61,000,000
	CONSTRUCTION OF CLASS ROOM AT FRSC ACADEMY UDI	SOUTH - EAST	ENUGU	UDI	77,000,000
	CONSTRUCTION OF STAFF INTERMEDIATE QUARTERS AT FRSC ACADEMY UDI	SOUTH - EAST	ENUGU	UDI	5,300,000
	CONSTRUCTION OF CAFETERIA AT FRSC ACADEMY UDI	SOUTH - EAST	ENUGU	UDI	3,300,000
	PROVISION OF TEACHING AID AT FRSC ACADEMY, UDI	South - East	Enugu		50,000,000
	PROVISION OF RELEVANT LIBRARY UPGRADE, LIBRARY BOOKS AND EDUCATIONAL EDQUIPMENT FOR TRAINING SCHOOLS				80,000,000
	CONSTRUCTION OF LIBRARY AT FRSC ACADEMY UDI	SOUTH - EAST	ENUGU	UDI	58,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				178,038,560
	ON-GOING PROJECTS				178,038,560
	BORNO SECTOR COMMAND	NORTH - EAST	BORNO		5,200,000
	NUMAN UNIT COMMAND	NORTH - EAST	ADAMAWA		2,212,950
	DIKWA UNIT COMMAND	NORTH - EAST	BORNO		1,800,000
	MAINOK UNIT COMMAND	NORTH - EAST	BORNO		10,000,000
	BENISHEIKH UNIT COMMAND	NORTH - EAST	BORNO		396,385
	APATA UNIT COMMAND	SOUTH - WEST	OYO		362,494
	ORLU UNIT COMMAND	SOUTH - EAST	IMO		16,513,900
	WUKARI UNIT COMMAND	North - East	TARABA		11,373,860
	KAKAU UNIT COMMAND	NORTH - WEST	KADUNA		155,000
	IDIROKO UNIT COMMAND	SOUTH - WEST	OGUN		887,600
	JOS ZONAL COMMAND	NORTH - CENTRAL	PLATEAU		11,446,790
	HADEJIA UNIT COMMAND	NORTH - WEST	JIGAWA		2,500,000
	GUMEL UNIT COMMAND	NORTH - WEST	JIGAWA		1,200,733
	ORE UNIT COMMAND	SOUTH - WEST	ONDO		1,603,040
	OGBOMOSHO UNIT COMMAND	SOUTH - WEST	OYO		15,200,000
	ONITSHA UNIT COMMAND	SOUTH - EAST	ANAMBRA		2,627,715
	BIU UNIT COMMAND	NORTH - EAST	BORNO		424,699
	MOKOLA UNIT COMMAND	SOUTH - WEST	OYO		907,156
	KEBBI SECTOR COMMAND	NORTH - WEST	KEBBI		2,929,196
	UYO SECTOR COMMAND	SOUTH - SOUTH	AKWA IBOM		2,362,743
	GOMBE SECTOR COMMAND	NORTH - EAST	GOMBE		3,053,553
	DAMBATA UNIT COMMAND	NORTH - WEST	Kano		1,593,381
	ARGUNGU UNIT COMMAND	NORTH - WEST	KEBBI		2,008,258
	APATA UNIT COMMAND	SOUTH - WEST	OYO		1,800,011
	KAKAU UNIT COMMAND	NORTH - WEST	KADUNA		1,539,983
	KANO SECTOR COMMAND	NORTH - WEST	KANO		3,186,564
	OYO UNIT COMMAND	SOUTH - WEST	OYO		5,900,234

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	MBAK UNIT COMMAND	SOUTH - SOUTH	AKWA IBOM		5,231,745
	FENCING OF FRSC IKOKUN EGBE, LAGOS	SOUTH - WEST	LAGOS		3,500,000
	MARSHALS QUARTERS KARU	NORTH - CENTRAL	FCT		31,807,336
	FRSC AKWA OFFICE	SOUTH - EAST	ANAMBRA		14,198,390
	FRSC IIORIN OFFICE	NORTH - CENTRAL	KWARA		14,114,845
23050101	RESEARCH AND DEVELOPMENT				9,620,483
	RESEARCH STUDIES ON ROAD TRAFFIC CRASHES	NORTH - CENTRAL	FCT	MUNICIPAL	9,620,483
23050102	COMPUTER SOFTWARE ACQUISITION				145,830,000
	ON-GOING PROJECTS				145,830,000
	ACQUISITION OF ICT INFRASTRUCTURE AT NATIONAL HEADQUARTERS	NORTH - CENTRAL	FCT	MUNICIPAL	126,300,000
	SUPPLY AND INSTQALLATION OF RADIO MASK AT SIX ZONAL HEADQUARTERS AT 1.5M EACH	North - Central	FCT	MUNICIPAL	19,530,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111027001	PRESIDENTIAL ADVISORY COMMITTEE	
02201	OVERHEAD COST	14,772,839
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000
22020202	TELEPHONE CHARGES	1,000,000
22020205	WATER RATES	1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	250,000
22020601	SECURITY SERVICES	500,000
22020801	MOTOR VEHICLE FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	300,000
22021001	REFRESHMENT & MEALS	472,839
03101	TOTAL CAPITAL EXPENDITURE	12,600,000
23010113	PURCHASE OF COMPUTERS	2,600,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	14,772,839
	TOTAL RECURRENT	14,772,839
	TOTAL CAPITAL	12,600,000
	TOTAL ALLOCATION	27,372,839

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)				
MINISTRY'S CODE:					
NAME OF INSTITU	PRESIDENTIAL ADVISORY COMMITTEE				
INSTITUTION'S CC	0111027001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				2,600,000
	ON-GOING PROJECTS				2,600,000
	PURCHASE OF 10 UNITS HP DESKTOP COMPUTERS & ACCESSORIES	NORTH - CENTRAL	FCT		1,200,000
	PURCHASE OF 7 UNIT OF SONY COMPUTER LAPTOPS	NORTH - CENTRAL	FCT		1,400,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NORTH - CENTRAL	FCT		10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111028001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	
02101	PERSONNEL COST	215,902,043
21010101	CONSOLIDATED SALARY	193,025,250
21020201	NHIS	9,150,717
21020202	CONTRIBUTORY PENSION	13,726,076
02201	OVERHEAD COST	521,140,851
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,826,422
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,826,422
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,895,853
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	24,826,422
22020201	ELECTRICITY CHARGES	2,482,642
22020202	TELEPHONE CHARGES	496,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,489,585
22020205	WATER RATES	993,057
22020206	SEWERAGE CHARGES	993,057
22020207	LEASED COMMUNICATION LINES(S)	19,861,138
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,861,138
22020302	BOOKS	993,057
22020303	NEWSPAPERS	2,979,171
22020304	MAGAZINES & PERIODICALS	1,986,114
22020305	PRINTING OF NON SECURITY DOCUMENTS	19,861,138
22020306	PRINTING OF SECURITY DOCUMENTS	4,965,284
22020309	UNIFORMS & OTHER CLOTHING	496,528
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,895,853
22020402	MAINTENANCE OF OFFICE FURNITURE	3,972,228
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,951,398
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,972,228
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,965,284
22020406	OTHER MAINTENANCE SERVICES	4,965,284
22020501	LOCAL TRAINING	24,826,422
22020502	INTERNATIONAL TRAINING	14,895,853
22020601	SECURITY SERVICES	1,986,114
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	59,583,413
22020606	CLEANING & FUMIGATION SERVICES	6,951,398
22020701	FINANCIAL CONSULTING	4,965,284
22020702	INFORMATION TECHNOLOGY CONSULTING	993,057
22020703	LEGAL SERVICES	4,965,284
22020801	MOTOR VEHICLE FUEL COST	4,468,756
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,027,311
22020803	PLANT / GENERATOR FUEL COST	6,454,870
22020902	INSURANCE PREMIUM	993,057
22021001	REFRESHMENT & MEALS	9,930,569
22021002	HONORARIUM & SITTING ALLOWANCE	4,965,284
22021003	PUBLICITY & ADVERTISEMENTS	39,722,275
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	49,652,844
22021006	POSTAGES & COURIER SERVICES	1,489,585
22021007	WELFARE PACKAGES	6,951,398
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	248,264
22021010	DIRECT TEACHING & LABORATORY COST	69,513,981
03101	TOTAL CAPITAL EXPENDITURE	690,000,000
23010119	PURCHASE OF POWER GENERATING SET	20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000
23050101	RESEARCH AND DEVELOPMENT	425,000,000
23050103	MONITORING AND EVALUATION	200,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	215,902,043
	TOTAL OVERHEAD	521,140,851
	TOTAL RECURRENT	737,042,894
	TOTAL CAPITAL	690,000,000
	TOTAL ALLOCATION	1,427,042,894

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)				
MINISTRY'S CODE:					
NAME OF INSTITUTION	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT				
INSTITUTION'S CODE	0111028001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	PURCHASE OF POWER GENERATING SET				20,000,000
	ON-GOING PROJECTS				20,000,000
	*PROCUREMENT/INSTALLATION OF INVERTER SYSTEM & POWER GENERATING SET	NORTH - CENTRAL	FCT		20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				30,000,000
	NEW PROJECTS				30,000,000
	PROVISION OF SECURITY GADGET/CCTV	NORTH - CENTRAL	FCT		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				15,000,000
	NEW PROJECTS				15,000,000
	PROVISION OF ELEVATOR FOR NEPAD NIG OFFICE	NORTH - CENTRAL	FCT		15,000,000
23050101	RESEARCH AND DEVELOPMENT				425,000,000
	ON-GOING PROJECTS				170,000,000
	RESEARCH PROGRAMMES ON GOOD GOVERNANCE IN COLLABORATION WITH RESEARCH INSTITUTES	NORTH - CENTRAL	FCT		30,000,000
	PARTNERSHIP WITH NGOS, OPS, CBOS, CSOS, RELEVANT AGENCIES AND STAKEHOLDERS ALONG NEPAD PRIORITY AREAS.	NORTH - CENTRAL	FCT		40,000,000
	JOINT AFRICA TRADE FAIR OF INDEGENOUS PRODUCTS AND SERVICES BY NEPAD IN COLLABORATION WITH NPCA, FMT&I, FMC &T, SMEDAN AND OTHER RELEVANT STAKEHOLDERS	NORTH - CENTRAL	FCT		100,000,000
	NEW PROJECTS				255,000,000
	2ND APRM NIGERIA COUNTRY SELF-ASSESSMENT REVIEW	NORTH - CENTRAL	FCT		255,000,000
23050103	MONITORING AND EVALUATION				200,000,000
	ON-GOING PROJECTS				200,000,000
	PROJECT MONITORING & EVALUATION	NORTH - CENTRAL	FCT		40,000,000
	MAINSTREAMING NEPAD PROGRAMMES AND PROJECTS NATIONWIDE	NORTH - CENTRAL	FCT		40,000,000
	SENSITIZATION AND ADVOCACY ON GOOD GOVERNANCE	NORTH - CENTRAL	FCT		100,000,000
	ELECTION MONITORING/OBSERVATION	NORTH - CENTRAL	FCT		20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111033001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)	
02101	PERSONNEL COST	468,136,263
21010101	CONSOLIDATED SALARY	330,847,986
21020101	NON REGULAR ALLOWANCES	95,932,279
21020201	NHIS	16,542,399
21020202	CONTRIBUTORY PENSION	24,813,599
02201	OVERHEAD COST	183,400,594
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,197,445
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,555,401
22020201	ELECTRICITY CHARGES	1,259,233
22020202	TELEPHONE CHARGES	6,422,091
22020205	WATER RATES	314,808
22020206	SEWERAGE CHARGES	356,783
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,217,424
22020302	BOOKS	600,065
22020304	MAGAZINES & PERIODICALS	3,581,424
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,098,722
22020306	PRINTING OF SECURITY DOCUMENTS	1,049,361
22020308	FIELD & CAMPING MATERIALS SUPPLIES	839,489
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,148,084
22020402	MAINTENANCE OF OFFICE FURNITURE	839,489
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,422,321
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,546,391
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,148,084
22020406	OTHER MAINTENANCE SERVICES	839,489
22020501	LOCAL TRAINING	12,592,335
22020502	INTERNATIONAL TRAINING	11,752,846
22020601	SECURITY SERVICES	3,022,160
22020603	OFFICE RENT	23,085,947
22020606	CLEANING & FUMIGATION SERVICES	4,197,445
22020701	FINANCIAL CONSULTING	4,197,445
22020702	INFORMATION TECHNOLOGY CONSULTING	6,296,167
22020703	LEGAL SERVICES	4,197,445
22020704	ENGINEERING SERVICES	2,098,722
22020705	ARCHITECTURAL SERVICES	2,098,722
22020706	SURVEYING SERVICES	4,197,445
22020801	MOTOR VEHICLE FUEL COST	1,678,978
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,098,722
22020803	PLANT / GENERATOR FUEL COST	6,434,651
22020901	BANK CHARGES (OTHER THAN INTEREST)	104,936
22020902	INSURANCE PREMIUM	2,992,802
22021001	REFRESHMENT & MEALS	2,514,362
22021002	HONORARIUM & SITTING ALLOWANCE	3,567,828
22021003	PUBLICITY & ADVERTISEMENTS	8,394,890
22021004	MEDICAL EXPENSES	209,872
22021006	POSTAGES & COURIER SERVICES	1,049,361
22021007	WELFARE PACKAGES	20,934,603
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,049,361
22030105	CORRESPONDENCE ADVANCES	4,197,445
03101	TOTAL CAPITAL EXPENDITURE	1,830,000,000
23050101	RESEARCH AND DEVELOPMENT	510,000,000
23050103	MONITORING AND EVALUATION	1,240,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	80,000,000
	TOTAL PERSONNEL	468,136,263
	TOTAL OVERHEAD	183,400,594
	TOTAL RECURRENT	651,536,856
	TOTAL CAPITAL	1,830,000,000
	TOTAL ALLOCATION	2,481,536,856

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL ACTION COMMITTEE ON AIDS (NACA)				
INSTITUTION'S CODE:	0111033001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				1,513,000,000
	ON-GOING PROJECTS				510,000,000
	RESEARCH & SPECIAL STUDIES ON HIV/AIDS EPIDEMIC AND RESPONSE				20,000,000
	POLICY & STRATEGY DOCUMENTS DEVELOPMENT & CAPACITY BUILDING				20,000,000
	STRENGTHENING OF COORDINATION & OVERSIGHT OF HIV/AIDS ACTIVITIES ACROSS NIGERIA				45,000,000
	CAPACITY BUILDING & SYSTEMS STRENGTHENING				40,000,000
	ACCELERATED PMTCT PROGRAMMES & ACTIVITIES.				40,000,000
	COMMUNITY HIV/AIDS ADVOCACY AND PREVENTION ACTIVITIES				100,000,000
	BCC MESSAGING AND PREVENTION CAMPAIGNS (RADIO, TV, IEC MATERIALS, BILL BOARDS, ETC.)				100,000,000
	HIV/AIDS PREVENTION INITIATIVES IN RURAL COMMUNITIES				40,000,000
	ANCILLIARY SUPPORT TO THE NATIONAL AIDS TREATMENT PROGRAM				20,000,000
	CARE AND SUPPORT FOR PLWAS AND PROVISION OF SAFETY NETS TO PLWAS				20,000,000
	DEVELOPMENT OF NETWORKS & CAPACITY BUILDING /SUPPORT FOR SUPPORT GROUPS				20,000,000
	RESOURCE MOBILIZATION PROGRAMMES AND ACTIVITIES				45,000,000
	MDG PROJECTS: ON-GOING				1,003,000,000
	SCALE UP OF COMMUNITY LEVEL PREVENTION EFFORT TARGETING MOST - AT - RISK WOMEN AND GIRLS IN COLLABORATION WITH GENDER FOCUSED NGOs & CBOs				150,000,000
	SUPPORT TO FACILITATE ACCESS TO INCOME GENERATION ACTIVITIES FOR HIV INFECTED AND AFFECTED WOMEN AT COMMUNITY LEVEL				50,000,000
	IN COLLABORATION WITH NASS MDG COMMITTEE, ADVOCATE FOR AND IMPLEMENT BEHAVIOUR CHANGE AND HCT CAMPAIGNS TARGETING WOMEN AT CONSTITUENCY LEVEL				100,000,000
	SUPERVISORY, MONITORING AND EVALUATION ACTIVITIES				35,000,000
	EXPANSION OF PROJECT SITES ALONG NORTH/SOUTH CORRIDOR				50,000,000
	COUNSELLING TRAINING FOR LONG DISTANCE TRANSPORT WORKERS AND OTHER KEY TARGET POPULATIONS				70,000,000
	DISSEMINATION OF BCC MATERIALS TO TARGET AUDIENCE INCLUDING USE OF PRINTS AND ELECTRONIC MEDIA				40,000,000
	MAPPING OF SERVICE DELIVERY POINT AND INTEGRATION TO PROJECT				45,000,000
	SUPERVISORY, MONITORING AND EVALUATION ACTIVITIES				45,000,000
	DEMAND CREATION ACTIVITIES				200,000,000
	DISSEMINATION OF PREVENTION OF MOTHER TO CHILD TRANSMISSION (PMTCT) MESSAGES IN PRINT AND ELECTRONIC MEDIA				150,000,000
	TRAINING OF HEALTH CARE WORKERS ON PMTCT AND RELATED CAPACITY BUILDING ACTIVITIES				68,000,000
23050103	MONITORING AND EVALUATION				1,240,000,000
	ON-GOING PROJECTS				40,000,000
	MONITORING & EVALUATION OF HIV/AIDS ACTIVITIES & REPORTING				40,000,000
	NEW PROJECTS				1,200,000,000
	HIV AWARENESS CAMPAIGN/FREE MEDICAL MISSION IN LAFIA	N C	NASA RAWA	LAFIA LGA	50,000,000
	MDG PROCUREMENT AND DISTRIBUTION OF HIV/AIDS ANTI-RETROVIRAL DRUGS (ARV) AND KITS ETC				1,000,000,000
	ESTABLISHMENT OF VCT/ADVOCACY/CAMPAIGN/MEDICAL OUTREACH OF HIV/AIDS TO GENERAL HOSPITAL YOLA SOUTH	NORTH EAST	ADAMAWA	YOLA SOUTH	40,000,000
	ESTABLISHMENT OF VCT/ADVOCACY/CAMPAIGN/MEDICAL OUTREACH OF HIV/AIDS TO PEOPLE'S HEALTH CARE AT YOLA NORTH(JIMETA),ADAMAWA STATE	NORTH EAST	ADAMAWA	YOLA NORTH	30,000,000
	ESTABLISHMENT OF VCT/ADVOCACY/CAMPAIGN/MEDICAL OUTREACH ON HIV/AIDS TO PEOPLE'S HEALTH CARE AT GIREI,ADAMAWA STATE	NORTH EAST	ADAMAWA	GIREI	30,000,000
	EXPANSION OF ADVOCACY/CAMPAIGNS VCT OF HIV/AIDS AND MEDICAL MISSION TO PHC & GENERAL HOSPITALS IN NSUKKA LGA OF ENUGU STATE	SOUTH EAST	ENUGU	NSUKKA	25,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	EXPANSION OF ADVOCACY/CAMPAIGNS VCT OF HIV/AIDS AND MEDICAL MISSION TO PHC & GENERAL HOSPITALS IN IGBO-EZE SOUTH LGA OF ENUGU STATE	SOUTH EAST	ENUGU	IGBO-EZE SOUTH	25,000,000
23050104	ANNIVERSARIES/CELEBRATIONS				80,000,000
	ON-GOING PROJECTS				80,000,000
	WORLD AIDS WEEK DAY 2013				20,000,000
	INTERNATIONAL CONFERENCES (ICASA 2013, ETC)				32,500,000
	STATUTORY NACA MEETINGS (NATIONAL COUNCIL ON AIDS, ETG, ETC)				27,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111035001	NATIONAL PENSION COMMISSION	
02201	OVERHEAD COST	224,342,507
22020501	LOCAL TRAINING	44,445,031
22020502	INTERNATIONAL TRAINING	20,300,400
22020701	FINANCIAL CONSULTING	40,975,793
22020702	INFORMATION TECHNOLOGY CONSULTING	40,000,000
22020703	LEGAL SERVICES	37,325,441
22021003	PUBLICITY & ADVERTISEMENTS	41,295,842
03101	TOTAL CAPITAL EXPENDITURE	700,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	400,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	55,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	245,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	224,342,507
	TOTAL RECURRENT	224,342,507
	TOTAL CAPITAL	700,000,000
	TOTAL ALLOCATION	924,342,507

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)				
MINISTRY'S CODE:					
NAME OF INSTIT	NATIONAL PENSION COMMISSION				
INSTITUTION'S C	0111035001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	ESTABLISHMENT OF ZONAL OFFICES				400,000,000
	ON-GOING PROJECTS				400,000,000
	REPAIRS /MAINTENANCE	SOUTH - WEST	LAGOS		100,000,000
	REPAIRS /MAINTENANCE	NORTH - WEST	KANO		100,000,000
	REPAIRS /MAINTENANCE	NORTH - EAST	GOMBE		50,000,000
	REPAIRS /MAINTENANCE	NORTH - CENTRAL	KWARA		50,000,000
	REPAIRS /MAINTENANCE	SOUTH - EAST	ANAMBRA		50,000,000
	REPAIRS /MAINTENANCE	SOUTH - SOUTH	CROSS RIVER		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				55,000,000
	ON-GOING PROJECTS				55,000,000
	HEAD OFFICE RESTRUCTURING AND REMODELLING	NORTH - CENTRAL	FCT	ABUJA MUNICIPAL AREA COUNCIL	55,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				245,000,000
	ON-GOING PROJECTS				245,000,000
	AUTOMATIC FINGER PRINT IDENTIFICATION SYSTEM (AFIS)	NORTH - CENTRAL	FCT	ABUJA MUNICIPAL	45,000,000
	ORACLE E-BUSINESS SUITE	NORTH - CENTRAL	FCT	ABUJA MUNICIPAL	108,000,000
	RISK MANAGEMENT ANALYSIS SYSTEM (RMAS)	NORTH - CENTRAL	FCT	ABUJA MUNICIPAL	92,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111037001	NATIONAL HAJJ COMMISSION OF NIGERIA	
02101	PERSONNEL COST	177,438,438
21010101	CONSOLIDATED SALARY	162,673,061
21020201	NHIS	5,906,151
21020202	CONTRIBUTORY PENSION	8,859,226
02201	OVERHEAD COST	343,058,410
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,237,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	63,631,038
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	19,189,926
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	80,234,739
22020201	ELECTRICITY CHARGES	5,253,493
22020202	TELEPHONE CHARGES	3,436,302
22020205	WATER RATES	1,282,468
22020206	SEWERAGE CHARGES	649,047
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,410,466
22020302	BOOKS	1,497,802
22020303	NEWSPAPERS	1,497,802
22020304	MAGAZINES & PERIODICALS	1,859,556
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,420,395
22020306	PRINTING OF SECURITY DOCUMENTS	2,791,903
22020307	DRUGS & MEDICAL SUPPLIES	5,356,239
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,473,465
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,396,726
22020402	MAINTENANCE OF OFFICE FURNITURE	2,995,604
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,311,180
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,323,857
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,510,780
22020406	OTHER MAINTENANCE SERVICES	1,799,859
22020501	LOCAL TRAINING	7,988,277
22020502	INTERNATIONAL TRAINING	15,029,147
22020601	SECURITY SERVICES	2,448,337
22020603	OFFICE RENT	22,717,720
22020606	CLEANING & FUMIGATION SERVICES	2,995,604
22020701	FINANCIAL CONSULTING	1,997,069
22020702	INFORMATION TECHNOLOGY CONSULTING	2,995,604
22020703	LEGAL SERVICES	499,267
22020704	ENGINEERING SERVICES	2,496,337
22020705	ARCHITECTURAL SERVICES	2,995,604
22020706	SURVEYING SERVICES	1,997,069
22020801	MOTOR VEHICLE FUEL COST	3,494,871
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,497,802
22020803	PLANT / GENERATOR FUEL COST	6,001,418
22020901	BANK CHARGES (OTHER THAN INTEREST)	399,414
22021001	REFRESHMENT & MEALS	5,991,208
22021002	HONORARIUM & SITTING ALLOWANCE	13,979,485
22021003	PUBLICITY & ADVERTISEMENTS	5,991,208
22021004	MEDICAL EXPENSES	1,497,802
22021006	POSTAGES & COURIER SERVICES	2,496,337
22021007	WELFARE PACKAGES	6,989,742
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	499,267
22021009	SPORTING ACTIVITIES	499,267
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	120,000,000
	TOTAL PERSONNEL	177,438,438
	TOTAL OVERHEAD	343,058,410
	TOTAL RECURRENT	520,496,848
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	720,496,848

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)				
MINISTRY'S CODE:					
NAME OF INSTITI	NATIONAL HAJJ COMMISSION OF NIGERIA				
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				80,000,000
	ON-GOING PROJECTS				80,000,000
	NAHCON H/Q ABUJA	NORTH - CENTRAL	FCT	ABUJA	50,000,000
	YOLA PILGRIM TRANSIT CAMP	NORTH - EAST	ADAMAWA	JIMETA	30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				120,000,000
	ON-GOING PROJECTS				120,000,000
	PILGRIM TRANSIT CAMP, ILORIN	NORTH - CENTRAL	KWARA	ILORIN	25,000,000
	PILGRIM TRANSIT CAMP, KANO	NORTH - WEST	KANO	KANO	25,000,000
	AKOWONJO PILGRIM CAMP, LAGOS	SOUTH - WEST	LAGOS	LAGOS	35,000,000
	PILGRIM TRANSIT CAMP, MAIDUGURI	NORTH - EAST	BORNO	MAIDUGURI	35,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111038001	NIGERIA CHRISTIAN PILGRIM COMMISSION	
02101	PERSONNEL COST	112,412,132
21010101	CONSOLIDATED SALARY	99,921,895
21020201	NHIS	4,996,095
21020202	CONTRIBUTORY PENSION	7,494,142
02201	OVERHEAD COST	253,589,901
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,487,698
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	38,975,395
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	38,975,395
22020201	ELECTRICITY CHARGES	4,716,023
22020202	TELEPHONE CHARGES	3,897,540
22020205	WATER RATES	1,559,016
22020206	SEWERAGE CHARGES	1,615,140
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,641,388
22020302	BOOKS	1,559,016
22020303	NEWSPAPERS	1,559,016
22020304	MAGAZINES & PERIODICALS	2,338,524
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,559,016
22020306	PRINTING OF SECURITY DOCUMENTS	1,948,770
22020307	DRUGS & MEDICAL SUPPLIES	1,559,016
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,118,032
22020309	UNIFORMS & OTHER CLOTHING	779,508
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,795,079
22020402	MAINTENANCE OF OFFICE FURNITURE	1,559,016
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,897,540
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,169,262
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,169,262
22020501	LOCAL TRAINING	23,385,237
22020502	INTERNATIONAL TRAINING	26,503,269
22020601	SECURITY SERVICES	5,846,309
22020603	OFFICE RENT	3,718,642
22020701	FINANCIAL CONSULTING	1,948,770
22020702	INFORMATION TECHNOLOGY CONSULTING	1,169,262
22020703	LEGAL SERVICES	779,508
22020705	ARCHITECTURAL SERVICES	1,113,137
22020801	MOTOR VEHICLE FUEL COST	29,231,546
22020803	PLANT / GENERATOR FUEL COST	1,948,770
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,169,262
22020902	INSURANCE PREMIUM	2,728,278
22020903	LOSS ON FOREIGN EXCHANGE	1,169,262
03101	TOTAL CAPITAL EXPENDITURE	277,000,000
23010119	PURCHASE OF POWER GENERATING SET	15,600,000
23010128	PURCHASE OF SECURITY EQUIPMENT	7,400,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	234,000,000
	TOTAL PERSONNEL	112,412,132
	TOTAL OVERHEAD	253,589,901
	TOTAL RECURRENT	366,002,033
	TOTAL CAPITAL	277,000,000
	TOTAL ALLOCATION	643,002,033

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)				
MINISTRY'S CODE:					
NAME OF INSTI	NIGERIA CHRISTIAN PILGRIM COMMISSION				
INSTITUTION'S C	0111038001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	PURCHASE OF POWER GENERATING SET				15,600,000
	ON-GOING PROJECTS				15,600,000
	PURCHASE OF SIX (6) 30 KVA GENERATORS FOR 6 ZONAL OFFICES	SOUTH - SOUTH	BAYELSA	OTUKE	15,600,000
23010128	PURCHASE OF SECURITY EQUIPMENT				7,400,000
	NEW PROJECTS				7,400,000
	PURCHASE OF BOM JAMMERS, IMPROVISED EXPLOSIVE DEVICES (IEDS)	NORTH - CENTRAL	FCT	AMAC	7,400,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	South - West	LAGOS	MAINLAND	20,000,000
	ON-GOING PROJECTS				20,000,000
	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				234,000,000
	ON-GOING PROJECTS				234,000,000
	RENOVATION OF BUILDING TO BE USED AS PILGRIMS RECEPTION CENTRE AT HEADQUARTERS	NORTH - CENTRAL	FCT	AMAC	234,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111050001	NATIONAL LOTTERY TRUST FUND (NLTF)	
02101	PERSONNEL COST	196,672,633
21010101	CONSOLIDATED SALARY	174,820,118
21020201	NHIS	8,741,006
21020202	CONTRIBUTORY PENSION	13,111,509
02201	OVERHEAD COST	53,439,589
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,840,000
22020201	ELECTRICITY CHARGES	2,000,000
22020202	TELEPHONE CHARGES	160,000
22020205	WATER RATES	100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,100,000
22020302	BOOKS	300,000
22020303	NEWSPAPERS	400,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,800,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	140,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	350,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	520,000
22020406	OTHER MAINTENANCE SERVICES	650,000
22020501	LOCAL TRAINING	2,000,000
22020502	INTERNATIONAL TRAINING	4,000,000
22020601	SECURITY SERVICES	1,200,000
22020603	OFFICE RENT	7,000,000
22020701	FINANCIAL CONSULTING	4,500,000
22020703	LEGAL SERVICES	1,500,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	1,850,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	79,589
03101	TOTAL CAPITAL EXPENDITURE	143,680,330
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	13,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,330
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	32,120,000
23050101	RESEARCH AND DEVELOPMENT	29,500,000
23050102	COMPUTER SOFTWARE ACQUISITION	30,500,000
23050103	MONITORING AND EVALUATION	28,060,000
	TOTAL PERSONNEL	196,672,633
	TOTAL OVERHEAD	53,439,589
	TOTAL RECURRENT	250,112,222
	TOTAL CAPITAL	143,680,330
	TOTAL ALLOCATION	393,792,552

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)					
MINISTRY'S CODE:						
NAME OF INSTITUTION:	NATIONAL LOTTERY TRUST FUND (NLTF)					
INSTITUTION'S CODE:	0111050001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				13,500,000	
	NEW PROJECTS				13,500,000	
	PURCHASE OF FIRE FIGHTING EQUIPMENT	NORTH - CENTRAL	RIVERS		13,500,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,000,330	
	NEW PROJECTS	SOUTH - SOUTH	RIVERS		10,000,330	
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	SOUTH - EAST	FCT		5,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				32,120,000	
	NEW PROJECTS				32,120,000	
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	SOUTH - EAST	ENUGU		32,120,000	
23050101	RESEARCH AND DEVELOPMENT				29,500,000	
	NEW PROJECTS				29,500,000	
	RESEARCH AND DEVELOPMENT	NORTH - CENTRAL	FCT		29,500,000	
23050102	COMPUTER SOFTWARE ACQUISITION				30,500,000	
	ON-GOING PROJECTS				30,500,000	
	COMPUTER SOFTWARE ACQUISITION	NORTH - EAST	FCT		30,500,000	
23050103	MONITORING AND EVALUATION				28,060,000	
	NEW PROJECTS				28,060,000	
	MONITORING AND EVALUATION	NORTH - EAST	BAUCHI		28,060,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0220001	NATIONAL LOTTERY REGULATORY COMMISSION	
02101	PERSONNEL COST	1,197,076,205
21010101	CONSOLIDATED SALARY	1,064,067,737
21020201	NHIS	53,203,387
21020202	CONTRIBUTORY PENSION	79,805,080
02201	OVERHEAD COST	216,372,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000
22020201	ELECTRICITY CHARGES	5,300,000
22020202	TELEPHONE CHARGES	3,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020303	NEWSPAPERS	1,500,000
22020304	MAGAZINES & PERIODICALS	5,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000
22020307	DRUGS & MEDICAL SUPPLIES	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020501	LOCAL TRAINING	13,000,000
22020502	INTERNATIONAL TRAINING	10,000,000
22020601	SECURITY SERVICES	1,000,000
22020603	OFFICE RENT	30,000,000
22020606	CLEANING & FUMIGATION SERVICES	3,000,000
22020701	FINANCIAL CONSULTING	8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
22020703	LEGAL SERVICES	8,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000
22020902	INSURANCE PREMIUM	1,000,000
22021001	REFRESHMENT & MEALS	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,500,000
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000
22021006	POSTAGES & COURIER SERVICES	2,000,000
22021007	WELFARE PACKAGES	15,000,000
22021009	SPORTING ACTIVITIES	1,872,250
03101	TOTAL CAPITAL EXPENDITURE	158,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	158,000,000
	TOTAL PERSONNEL	1,197,076,205
	TOTAL OVERHEAD	216,372,250
	TOTAL RECURRENT	1,413,448,455
	TOTAL CAPITAL	158,000,000
	TOTAL ALLOCATION	1,571,448,455

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)					
MINISTRY'S CODE:						
NAME OF INSTITUTION:	NATIONAL LOTTERY REGULATORY COMMISSION					
INSTITUTION'S CODE:	0220001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				158,000,000	
	ON-GOING PROJECTS				158,000,000	
	ESTABLISHING STATE OFFICES	SOUTH - WEST	OGUN		15,000,000	
	ESTABLISHING STATE OFFICES	NORTH - WEST	KATSINA		15,000,000	
	ESTABLISHING STATE OFFICES	NORTH - EAST	BAUCHI		15,000,000	
	ESTABLISHING STATE OFFICES	SOUTH - SOUTH	CROSS RIVER		15,000,000	
	ESTABLISHING STATE OFFICES	NORTH - CENTRAL	BENUE		15,000,000	
	ESTABLISHING STATE OFFICES	SOUTH - EAST	ABIA		15,000,000	
	PAYMENT OF TWO YEARS RENT FOR EXISTING OFFICES	SOUTH - SOUTH	EDO		20,000,000	
	PAYMENT OF TWO YEARS RENT FOR EXISTING OFFICES	SOUTH - EAST	ENUGU		7,000,000	
	PAYMENT OF TWO YEARS RENT FOR EXISTING OFFICES	SOUTH - EAST	IMO		6,000,000	
	PAYMENT OF TWO YEARS RENT FOR EXISTING OFFICES	NORTH - WEST	KADUNA		7,000,000	
	PAYMENT OF TWO YEARS RENT FOR EXISTING OFFICES	NORTH - CENTRAL	KWARA		7,000,000	
	PAYMENT OF TWO YEARS RENT FOR EXISTING OFFICES	NORTH - CENTRAL	PLATEAU		7,000,000	
	PAYMENT OF TWO YEARS RENT FOR EXISTING OFFICES	NORTH - CENTRAL	KWARA		6,000,000	
	PAYMENT OF TWO YEARS RENT FOR EXISTING OFFICES	NORTH - CENTRAL	PLATEAU		8,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111053001	SERVICOM	
02201	OVERHEAD COST	49,154,104
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000
22020201	ELECTRICITY CHARGES	2,500,000
22020202	TELEPHONE CHARGES	500,000
22020205	WATER RATES	750,000
22020206	SEWERAGE CHARGES	750,000
22020207	LEASED COMMUNICATION LINES(S)	1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020303	NEWSPAPERS	250,000
22020304	MAGAZINES & PERIODICALS	250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,454,104
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,100,000
22020406	OTHER MAINTENANCE SERVICES	2,100,000
22020501	LOCAL TRAINING	2,000,000
22020502	INTERNATIONAL TRAINING	2,000,000
22020601	SECURITY SERVICES	1,000,000
22020606	CLEANING & FUMIGATION SERVICES	500,000
22020801	MOTOR VEHICLE FUEL COST	3,000,000
22020803	PLANT / GENERATOR FUEL COST	5,000,000
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021006	POSTAGES & COURIER SERVICES	1,500,000
22021007	WELFARE PACKAGES	2,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
03101	TOTAL CAPITAL EXPENDITURE	90,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	90,000,000
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	49,154,104
	TOTAL RECURRENT	49,154,104
	TOTAL CAPITAL	90,000,000
	TOTAL ALLOCATION	139,154,104

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINIS	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)						
MINISTRY'S CODE:							
NAME OF INSTITI	SERVICOM						
INSTITUTION'S C	0111053001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23050104	ANNIVERSARIES/CELEBRATIONS				90,000,000		
	NEW PROJECTS				90,000,000		
	PRESIDENTIAL RETREAT & STAKEHOLDERS RETREAT				90,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111054001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORM	
02201	OVERHEAD COST	147,709,714
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,000,000
22020201	ELECTRICITY CHARGES	3,000,000
22020202	TELEPHONE CHARGES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,209,714
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020501	LOCAL TRAINING	10,000,000
22020502	INTERNATIONAL TRAINING	5,000,000
22020601	SECURITY SERVICES	2,000,000
22020603	OFFICE RENT	15,000,000
22020606	CLEANING & FUMIGATION SERVICES	2,000,000
22020801	MOTOR VEHICLE FUEL COST	10,000,000
22020803	PLANT / GENERATOR FUEL COST	3,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
22021001	REFRESHMENT & MEALS	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021006	POSTAGES & COURIER SERVICES	2,000,000
03101	TOTAL CAPITAL EXPENDITURE	500,000,000
23050101	RESEARCH AND DEVELOPMENT	490,000,000
23050103	MONITORING AND EVALUATION	10,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	147,709,714
	TOTAL RECURRENT	147,709,714
	TOTAL CAPITAL	500,000,000
	TOTAL ALLOCATION	647,709,714

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)				
MINISTRY'S CODE:					
NAME OF INSTITUTION	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORM				
INSTITUTION'S CODE	0111054001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				490,000,000
	ON-GOING PROJECTS				47,000,000
	DEVELOPMENT OF NATIONAL LAND VALUATION MECHANISM	SW,NC & FCT	NIGER,BENUE,LAGOS AND ABUJA		22,000,000
	COUNTERPART FUNDING WITH INTERNATIONAL DEVELOPMENT PARTNERS	NW,SW, SE,NE,NC,SS	BAYELSA,EBONYI,E NUGU,EKITI,BAUCHI,BENUE,LAGOS,IMO,CROSS RIVER,KATSINA AND KADUNA		25,000,000
	NEW PROJECTS				443,000,000
	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE - PRODUCTION OF LARGE SCALE MAPS; PROVISION OF HIGH RESOLUTION CADASTRAL MAPS (SATELLITE IMAGERIES, ORTHO-PHOTO DATA REFERENCE STATIONS, CAPACITY BUILDING AND FACILITATION OF THE ESTABLISHMENT OF CORS IN COLLABORATION WITH THE OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	NW,SW, SE,NE,NC,SS	BAYELSA,EBONYI,E NUGU,EKITI,BAUCHI,BENUE,LAGOS,IMO,CROSS RIVER,KATSINA AND KADUNA		120,000,000
	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	NW,SW, SE,NE,NC,SS	BAYELSA,EBONYI,E NUGU,EKITI,BAUCHI,BENUE,LAGOS,IMO,CROSS RIVER,KATSINA AND KADUNA		125,000,000
	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND REGISTRATION PROGRAMME	NW,SW, SE,NE,NC,SS	BAYELSA,EBONYI,E NUGU,EKITI,BAUCHI,BENUE,LAGOS,IMO,CROSS RIVER,KATSINA AND KADUNA		170,000,000
	TECHNICAL ASSISTANCE TO STATES AND LOCAL GOVERNMENTS FOR SYSTEMATIC LAND REGISTRATION	NW,SW, SE,NE,NC,SS	BAYELSA,EBONYI,E NUGU,EKITI,BAUCHI,BENUE,LAGOS,IMO,CROSS RIVER,KATSINA AND KADUNA		28,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050103	MONITORING AND EVALUATION				10,000,000
	ON-GOING PROJECTS				10,000,000
	IMPACT ANALYSIS ON PILOT NATIONAL LAND REGISTRATION (PERCEPTION STUDY)	NW,SW, SE,NE,N C,SS	BAYELSA,EBONYI,E NUGU,EKITI,BAUCHI,BENUE,LAGOS,IMO,CROSS RIVER,KATSINA AND KADUNA		10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT (CEAP)	
02201	OVERHEAD COST	117,738,575
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,784,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,955,967
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,141,544
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,992,378
22020201	ELECTRICITY CHARGES	2,612,193
22020202	TELEPHONE CHARGES	3,540,321
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,073,552
22020303	NEWSPAPERS	1,450,152
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,994,266
22020402	MAINTENANCE OF OFFICE FURNITURE	2,345,803
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,399,028
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,276,712
22020501	LOCAL TRAINING	7,691,138
22020502	INTERNATIONAL TRAINING	4,574,873
22020601	SECURITY SERVICES	3,266,021
22020606	CLEANING & FUMIGATION SERVICES	4,291,589
22020701	FINANCIAL CONSULTING	2,515,957
22020702	INFORMATION TECHNOLOGY CONSULTING	2,040,732
22020703	LEGAL SERVICES	3,266,126
22020801	MOTOR VEHICLE FUEL COST	2,084,554
22020803	PLANT / GENERATOR FUEL COST	2,070,897
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,322,065
22021001	REFRESHMENT & MEALS	1,978,768
22021002	HONORARIUM & SITTING ALLOWANCE	10,553,432
22021003	PUBLICITY & ADVERTISEMENTS	3,026,939
22021007	WELFARE PACKAGES	12,489,418
03101	TOTAL CAPITAL EXPENDITURE	60,500,000
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010113	PURCHASE OF COMPUTERS	3,500,000
23010114	PURCHASE OF COMPUTER PRINTERS	2,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	4,500,000
23050103	MONITORING AND EVALUATION	15,000,000
	TOTAL PERSONNEL COST	0
	TOTAL OVERHEAD COST	117,738,575
	TOTAL RECURRENT COST	117,738,575
	TOTAL CAPITAL EXPENDITURE	60,500,000
	TOTAL ALLOCATION	178,238,575

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT (CEAP)				
LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
PURCHASE OF MOTOR VEHICLES				15,000,000
NEW PROJECTS				15,000,000
PURCHASE OF OPERATIONAL 4X4WD HILUX				15,000,000
PURCHASE OF OFFICE FURNITURE AND FITTINGS				10,000,000
ON-GOING PROJECTS				10,000,000
PURCHASE OF OFFICE FURNITURE	North - Central	FCT		10,000,000
PURCHASE OF COMPUTERS				3,500,000
NEW PROJECTS				3,500,000
PURCHASE OF COMPUTERS				3,500,000
PURCHASE OF COMPUTER PRINTERS				2,500,000
NEW PROJECTS				2,500,000
PURCHASE OF COMPUTER PRINTERS				2,500,000
PURCHASE OF PHOTOCOPYING MACHINES				10,000,000
NEW PROJECTS				10,000,000
PURCHASE OF PHOTOCOPYING MACHINES				10,000,000
COMPUTER SOFTWARE ACQUISITION				4,500,000
NEW PROJECTS				4,500,000
WEBSITE AND CONTENT MANAGEMENT				1,500,000
INSTALLATION OF ATRRS SYSTEM VERSION 3.1 INCLUDING LAN FOR MULTI-DIMENSIONSL CHART OF ACCOUNTS				3,000,000
MONITORING AND EVALUATION				15,000,000
NEW PROJECTS				15,000,000
PROJECT MONITORING				15,000,000