

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF LABOUR & PRODUCTIVITY						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0227001	MAIN LABOUR	1,430,977,269	617,014,424	2,047,991,693	435,000,000	2,482,991,693
0227002	INDUSTRIAL ARBITRATION PANEL	348,132,665	64,547,536	412,680,201	100,000,000	512,680,201
0227003	MICHAEL IMODU INSTITUTE FOR LABOUR STUDIES	363,620,272	140,821,608	504,441,880	185,000,000	689,441,880
0227004	NATIONAL PRODUCTIVITY CENTRE	693,756,075	101,295,323	795,051,398	120,000,000	915,051,398
0227005	NATIONAL DIRECTORATE OF EMPLOYMENT	4,147,012,418	270,586,925	4,417,599,343	3,485,166,667	7,902,766,009
				0		0
	TOTAL	6,983,498,699	1,194,265,816	8,177,764,515	4,325,166,667	12,502,931,181

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0227003001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS	
02101	PERSONNEL COST	1,430,977,269
21010101	CONSOLIDATED SALARY	1,273,274,439
21020201	NHIS	63,081,132
21020202	CONTRIBUTORY PENSION	94,621,698
02201	OVERHEAD COST	617,014,424
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,059,295
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	75,200,591
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,844,699
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	43,865,171
22020201	ELECTRICITY CHARGES	6,028,339
22020202	TELEPHONE CHARGES	5,296,611
22020205	WATER RATES	4,964,656
22020206	SEWERAGE CHARGES	3,181,498
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	32,972,081
22020302	BOOKS	1,843,381
22020303	NEWSPAPERS	6,338,411
22020304	MAGAZINES & PERIODICALS	3,058,794
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,912,345
22020306	PRINTING OF SECURITY DOCUMENTS	1,813,030
22020308	FIELD & CAMPING MATERIALS SUPPLIES	926,814
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,799,750
22020402	MAINTENANCE OF OFFICE FURNITURE	7,618,764
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,500,514
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,001,019
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,734,977
22020406	OTHER MAINTENANCE SERVICES	30,896,905
22020501	LOCAL TRAINING	26,559,204
22020502	INTERNATIONAL TRAINING	4,254,457
22020601	SECURITY SERVICES	34,976,201
22020603	OFFICE RENT	51,853,255
	CLEANING AND FUMIGATION	19,862,245
22020701	FINANCIAL CONSULTING	26,924,443
22020702	INFORMATION TECHNOLOGY CONSULTING	18,098,325
22020703	LEGAL SERVICES	30,724,588
22020704	ENGINEERING SERVICES	16,510,600
22020801	MOTOR VEHICLE FUEL COST	29,343,913
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,753,643
22020803	PLANT / GENERATOR FUEL COST	4,634,535
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,316,209
22021001	REFRESHMENT & MEALS	4,004,238
22021002	HONORARIUM & SITTING ALLOWANCE	3,343,424
22021003	PUBLICITY & ADVERTISEMENTS	10,827,459
22021004	MEDICAL EXPENSES	3,244,174
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	4,413,843
22021006	POSTAGES & COURIER SERVICES	5,011,277
22021007	WELFARE PACKAGES	9,874,761
22021009	SPORTING ACTIVITIES	5,625,985
	GRANTS TO INTERNATIONAL ORGANISATIONS (ILO, ARLAC AND ORWATA)	10,000,000
03101	TOTAL CAPITAL EXPENDITURE	435,000,000
23050101	RESEARCH AND DEVELOPMENT	435,000,000
	TOTAL PERSONNEL	1,430,977,269
	TOTAL OVERHEAD	617,014,424
	TOTAL RECURRENT	2,047,991,693
	TOTAL CAPITAL	435,000,000
	TOTAL ALLOCATION	2,482,991,693

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS				
MINISTRY'S CODE:	0227001001				
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				435,000,000
	ON-GOING PROJECTS				435,000,000
	PROVISION OF INDUSTRIAL PEACE AND HARMONY				15,941,328
	JOB CREATION AND EMPLOYMENT: REVIEW AND IMPLEMENTATION OF NATIONAL EMPLOYMENT POLICY - ANALYSIS OF EMPLOYMENT AND UNEMPLOYMENT TRENDS IN THE COUNTRY AND PROJECTIONS FOR PLANNING PURPOSES.				26,949,313
	SOCIAL SECURITY PROTECTION FOR VULNERABLE NIGERIANS				12,903,535
	LABOUR SAFETY, HEALTH, WELFARE AND EDUCATION: (IMPLEMENTING OUTSOURCING POLICY ON LIFTING EQUIPMENT, BOILER ETC, CHECKLIST, AND EXTENSION OF SERVICES TO INFORMAL ECONOMY IN NIGERIA. PROTECTION OF WORKFORCE AND WORKPLACE INFRASTRUCTURES, PROVISION OF LABOUR INTELLIGENCE AND LABOUR MARKET INFORMATION FROM FIELD LOCATIONS) - LABOUR AND FACTORY INSPECTIONS; OPERATIONS OF THE NATIONAL COUNCIL ON SAFETY AND HEALTH; IMPLEMENTATION OF NATIONAL POLICY ON OCCUPATIONAL SAFETY AND HEALTH.	NATION WIDE			23,949,601
	TRAINING ON SKILLS ACQUISITIONS, SETTLEMENT AND EMPOWERMENT IN FAGGE FEDERAL CONSTITUENCY	FAGGE	KANO	FAGGE	40,000,000
	COORDINATION OF M&E POLICY AND IMPLEMENTATION OF LOGISTIC FRAMEWORK AND MANAGEMENT INFORMATION SYSTEM				42,411,201
	IMPROVING NATIONAL PRODUCTIVITY: IMPLEMENTATION OF NATIONAL POLICY ON PRODUCTIVITY AND OPERATIONS OF THE NATIONAL LABOUR COUNCIL (NLC) - DEVELOPMENT OF FEEDBACK MECHANISM AND MAIN-STREAMING INTO NATIONAL STRATEGIES, EXPAND CULTURE OF MERIT AND REWARD, PRODUCTIVITY TOOLS, JOIN PROGRAMME WITH NATIONAL ORIENTATION AGENCY FOR VALUE ORIENTATION FOR MAINTENANCE CULTURE, NATIONAL PRODUCTIVITY MODEL AND TRAINING OF CRITICAL SECTORS.	NATION WIDE			57,488,544
	COORDINATION OF M & E POLICY BY PARS AND IMPLEMENTING 8 DEPARTMENTS/ 5 AGENCIES: DEVELOPMENT OF M & E LOGISTICAL FRAMEWORK AND DEVELOPMENT OF M & E MANAGEMENT INFORMATION SYSTEM.	NATION WIDE			45,312,000
	CAPACITY BUILDING FOR PROFESSIONAL OFFICERS AND MINISTRY OFFICERS AND SOCIAL PARTNER - CAPACITY BUILDING TO SUSTAIN SHIFT TO DEVELOPMENTAL ORIENTATION.	NATION WIDE			25,487,999

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DEVELOPMENT, ISSUANCE AND REVIEW OF POLICIES, REGULATION AND ADMINISTRATIVE SERVICES - TO PROVIDE LEGAL AND REGULATORY FRAMEWORK FOR THE TRANSFORMATION OF LABOUR SECTOR	NATION WIDE			87,262,400
	COFUNDING AND FUNDING OF LABOUR PROJECT BETWEEN FEDERAL GOVERNMENT AND ILO (ILO FOR INTERNATIONAL GROUP, ARLAC, ORWATO, NECA ETC)				40,000,000
	OPERATIONS OF FIELD OFFICES AND 36 STATE LABOUR OFFICES, PLUS FCT - INSTITUTIONALIZATION AND STRENGTHENING OF SOCIAL DIALOGUE AND COLLECTIVE BARGAINING AT STATE LEVEL.	NATION WIDE			17,294,079

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0227002001	INDUSTRIAL ARBITRATION PANEL	
02101	PERSONNEL COST	348,132,665
21010101	CONSOLIDATED SALARY	309,451,258
21020201	NHIS	15,472,563
21020202	CONTRIBUTORY PENSION	23,208,844
02201	OVERHEAD COST	64,547,536
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,890,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,000,000
22020201	ELECTRICITY CHARGES	1,810,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	990,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,010,000
22020302	BOOKS	100,000
22020303	NEWSPAPERS	900,000
22020304	MAGAZINES & PERIODICALS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020406	OTHER MAINTENANCE SERVICES	500,000
22020501	LOCAL TRAINING	7,000,000
22020502	INTERNATIONAL TRAINING	3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	1,500,000
22020801	MOTOR VEHICLE FUEL COST	2,500,000
22020803	PLANT / GENERATOR FUEL COST	1,047,536
22021001	REFRESHMENT & MEALS	1,500,000
22021006	POSTAGES & COURIER SERVICES	400,000
22021007	WELFARE PACKAGES	1,000,000
22021009	SPORTING ACTIVITIES	1,100,000
03101	TOTAL CAPITAL EXPENDITURE	100,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT	13,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	42,400,000
23050101	RESEARCH AND DEVELOPMENT	37,600,000
	TOTAL PERSONNEL	348,132,665
	TOTAL OVERHEAD	64,547,536
	TOTAL RECURRENT	412,680,201
	TOTAL CAPITAL	100,000,000
	TOTAL ALLOCATION	512,680,201

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF LABOUR & PRODUCTIVITY				
MINISTRY'S CODE:	227				
NAME OF INSTITUTION:	INDUSTRIAL ARBITRATION PANEL				
INSTITUTION'S CODE:	0227002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				6,400,000
	ON-GOING PROJECTS				6,400,000
	MIGRATION OF IAP COURT JUDGEMENTS FROM ANALOGUE TO E - LIBRARY SYSTEM				6,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT				13,500,000
	ON-GOING PROJECTS				13,500,000
	COMPLETION OF THE INSTALLATION OF SECURITY DEVICES IN THE COURTROOMS AND PRINCIPAL OFFICERS' OFFICES				13,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				42,400,000
	ON-GOING PROJECTS				42,400,000
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				42,400,000
23050101	RESEARCH AND DEVELOPMENT				23,900,000
	ON-GOING PROJECTS				23,900,000
	CAPACITY BUILDING				40,000,000
	NETWORKING OF COURT STATIONS.				6,600,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	
02101	PERSONNEL COST	363,620,272
21010101	CONSOLIDATED SALARY	323,218,019
21020201	NHIS	16,160,901
21020202	CONTRIBUTORY PENSION	24,241,351
02201	OVERHEAD COST	140,821,608
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,694,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,694,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,000,000
22020201	ELECTRICITY CHARGES	2,880,000
22020202	TELEPHONE CHARGES	1,200,000
22020205	WATER RATES	360,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,600,000
22020302	BOOKS	2,000,000
22020303	NEWSPAPERS	1,440,000
22020304	MAGAZINES & PERIODICALS	720,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	720,000
22020306	PRINTING OF SECURITY DOCUMENTS	720,000
22020307	DRUGS & MEDICAL SUPPLIES	360,000
22020309	UNIFORMS & OTHER CLOTHING	600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	720,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020406	OTHER MAINTENANCE SERVICES	600,000
22020501	LOCAL TRAINING	4,000,000
22020502	INTERNATIONAL TRAINING	5,000,000
22020601	SECURITY SERVICES	3,600,000
22020603	OFFICE RENT	2,000,000
22020606	CLEANING & FUMIGATION SERVICES	732,808
22020701	FINANCIAL CONSULTING	5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	600,000
22020703	LEGAL SERVICES	1,200,000
22020705	ARCHITECTURAL SERVICES	4,000,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,440,000
22020803	PLANT / GENERATOR FUEL COST	12,000,000
22020806	COOKING GAS/FUEL COST	900,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,200,000
22021001	REFRESHMENT & MEALS	4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
22021004	MEDICAL EXPENSES	1,200,000
22021006	POSTAGES & COURIER SERVICES	1,200,000
22021007	WELFARE PACKAGES	3,839,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,200,000
22021009	SPORTING ACTIVITIES	600,000
22021010	DIRECT TEACHING & LABORATORY COST	6,000,000
22030105	CORRESPONDENCE ADVANCES	900,400

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	185,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	40,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	60,000,000
23050101	RESEARCH AND DEVELOPMENT	15,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	10,000,000
	TOTAL PERSONNEL	363,620,272
	TOTAL OVERHEAD	140,821,608
	TOTAL RECURRENT	504,441,880
	TOTAL CAPITAL	185,000,000
	TOTAL ALLOCATION	689,441,880

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY				
MINISTRY'S CODE:					
NAME OF INSTITUTION	MICHAEL IMOUDU NATIONAL INSTITUTE OF LABOUR STUDIES				
INSTITUTION'S CODE:	0227003001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				20,000,000
	ON-GOING PROJECTS				20,000,000
	NATIONAL LABOUR COLLEGE LIBRARY & RESOURCE CENTRE DEVELOPMENT (PURCHASE OF LIBRARY BOOKS, EQUIPMENTS AND OTHER INFRASTRUCTURES)	North - Central	Kwara	Ilorin South	20,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				40,000,000
	ON-GOING PROJECTS				40,000,000
	PARTICIPANTS HOSTEL AND CLINIC	North - Central	Kwara	Ilorin South	40,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				40,000,000
	ON-GOING PROJECTS				40,000,000
	INTERNAL & EXTERNAL ROAD PROJECTS. APPLICATION OF ASPHALT ON 5KM ROADS	North - Central	Kwara	Ilorin South	40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				60,000,000
	ON-GOING PROJECTS				60,000,000
	1000 CAPACITY AUDITORIUM	North - Central	Kwara	Ilorin South	60,000,000
23050101	RESEARCH AND DEVELOPMENT				15,000,000
	ON-GOING PROJECTS				15,000,000
	RESEARCH & DEVELOPMENT & CAPACITY ENHANCEMENT PROGRAMME	North - Central	Kwara	Ilorin South	15,000,000
23050104	ANNIVERSARIES/CELEBRATIONS				10,000,000
	ON-GOING PROJECTS				10,000,000
	NATIONAL LABOUR RELATIONS SUMMIT, FELLOWSHIP AWARDS/CAPACITY ENHANCEMENT COLLABORATION	North - Central	Kwara	Ilorin South	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0227003001	NATIONAL PRODUCTIVITY CENTRE	
02101	PERSONNEL COST	693,756,075
21010101	CONSOLIDATED SALARY	616,672,066
21020201	NHIS	30,833,603
21020202	CONTRIBUTORY PENSION	46,250,405
02201	OVERHEAD COST	101,295,323
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,067,138
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,757,430
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,067,138
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,757,430
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,730,294
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,849,311
22020201	ELECTRICITY CHARGES	1,080,139
22020202	TELEPHONE CHARGES	366,077
22020205	WATER RATES	402,429
22020206	SEWERAGE CHARGES	198,597
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,153,901
22020302	BOOKS	2,231,897
22020303	NEWSPAPERS	132,490
22020304	MAGAZINES & PERIODICALS	300,794
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,441,533
22020306	PRINTING OF SECURITY DOCUMENTS	480,369
22020307	DRUGS & MEDICAL SUPPLIES	210,324
22020308	FIELD & CAMPING MATERIALS SUPPLIES	532,088
22020309	UNIFORMS & OTHER CLOTHING	122,040
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,226,051
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,516,415
22020402	MAINTENANCE OF OFFICE FURNITURE	3,977,976
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,011,266
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,617,778
22020405	MAINTENANCE OF PLANTS/GENERATORS	789,151
22020406	OTHER MAINTENANCE SERVICES	330,959
22020501	LOCAL TRAINING	8,183,516
22020502	INTERNATIONAL TRAINING	2,992,873
22020601	SECURITY SERVICES	1,309,916
22020606	CLEANING & FUMIGATION SERVICES	1,328,092
22020701	FINANCIAL CONSULTING	758,119
22020702	INFORMATION TECHNOLOGY CONSULTING	1,480,482
22020703	LEGAL SERVICES	1,601,585
22020801	MOTOR VEHICLE FUEL COST	1,775,029
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	53,209
22020803	PLANT / GENERATOR FUEL COST	1,334,339
22020901	BANK CHARGES (OTHER THAN INTEREST)	216,028
22020902	INSURANCE PREMIUM	2,018,264
22021001	REFRESHMENT & MEALS	144,760
22021002	HONORARIUM & SITTING ALLOWANCE	6,608,323
22021003	PUBLICITY & ADVERTISEMENTS	11,561,163
22021004	MEDICAL EXPENSES	601,260
22021007	WELFARE PACKAGES	1,258,176
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	924,769
22021009	SPORTING ACTIVITIES	259,659
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	534,749

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	120,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,399,810
23010115	PURCHASE OF PHOTOCOPYING MACHINES	4,126,015
23010119	PURCHASE OF POWER GENERATING SET	9,481,895
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5,650,225
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,340,015
23050101	RESEARCH AND DEVELOPMENT	31,260,000
23050102	COMPUTER SOFTWARE ACQUISITION	4,872,015
23050103	MONITORING AND EVALUATION	6,370,025
23050104	ANNIVERSARIES/CELEBRATIONS	37,500,000
	TOTAL PERSONNEL	693,756,075
	TOTAL OVERHEAD	101,295,323
	TOTAL RECURRENT	795,051,398
	TOTAL CAPITAL	120,000,000
	TOTAL ALLOCATION	915,051,398

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	MINISTRY OF LABOUR AND PRODUCTIVITY						
MINISTRY'S CODE:	42						
NAME OF INSTITUTION:	NATIONAL PRODUCTIVITY CENTRE						
INSTITUTION'S CODE:	0227004001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				14,399,810		
	ON-GOING PROJECTS				14,399,810		
	20 EXECUTIVE TABLES WITH PEDESTAL, OFFICE FURNITURE AND FITTINGS, 10 SNR EXECUTIVE CHAIRS, 20 NOS EXECUTIVE HIGH BACK CHAIR, 10 NOS 1.5 HP AC, 30 NOS 3-DOOR BOOK SHELF, 20 NOS OFFICE CABINET, BLINDS	North - Central	FCT		14,399,810		
23010115	PURCHASE OF PHOTOCOPYING MACHINES				4,126,015		
	ON-GOING PROJECTS				4,126,015		
	12 NOS PHOTOCOPYING MACHINES (PRODUCTIVITY MEASUREMENT AND INDEX)				4,126,015		
23010119	PURCHASE OF POWER GENERATING SET				9,481,895		
	ON-GOING PROJECTS				9,481,895		
	1 NOS 10KVA GENERATOR	North - Central	FCT		9,481,895		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				5,650,225		
	ON-GOING PROJECTS				5,650,225		
	8 NOS PROJECTORS SCREENS, PRODUCTIVITY TOOLS SOFTWARE, PRODUCTIVITY GAMES, (PRODUCTIVITY AND QUALITY IMPROVEMENT PROGRAMMES IN THE PUBLIC AND PRIVATE SECTORS, PRODUCTIVITY AWARENESS PROGRAMMES)				5,650,225		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				6,340,015		
	ON-GOING PROJECTS				6,340,015		
	PURCHASE OF 400 PRODUCTIVITY AND QUALITY BOOKS: (P&Q IMPROVEMENT BOOKS, PRODUCTIVITY MEASUREMENT AND MODELLING, OPERATIONS RESEARCH, PRODUCTIVITY MANAGEMENT) LIBRARY SHELVES, ELECTRONIC CATALOGUE DESKS , ETC	North - Central	FCT		6,340,015		

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				31,260,000
	ON-GOING PROJECTS				31,260,000
	CONSULTANCY FEES, DATA GATHERING ALLOWANCES, DATA ANALYSES, AND PRINTING AND DISSEMINATION OF 4 NOS PRODUCTIVITY RESEARCHES (PRODUCTIVITY AND QUALITY IMPROVEMENT PROGRAMMES IN 15 PUBLIC SECTOR MDAS AND 20 PRIVATE SECTOR AGRO ALLIED MANUFACTURING ORGANIZATIONS, PRODUCTIVITY MEASUREMENT INDEX OF AGRICULTURAL SECTOR,				31,260,000
23050102	COMPUTER SOFTWARE ACQUISITION				4,872,015
	ON-GOING PROJECTS				4,872,015
	PRODUCTIVITY MEASUREMENT AND LEAN LICENSED SOFTWARE ACQUISITION (PRODUCTIVITY IMPROVEMENT SCHEME,1 NOS LIBRARY SOFTWARE)				4,872,015
23050103	MONITORING AND EVALUATION				6,370,025
	ON-GOING PROJECTS				6,370,025
	PRODUCTIVITY AND QUALITY IMPROVEMENT PROGRAMMES (PIS), PRODUCTIVITY RESEARCH	North - Central	FCT		6,370,025
23050104	ANNIVERSARIES/CELEBRATIONS				37,500,000
	ON-GOING PROJECTS				37,500,000
	ROAD SHOWS, ADVERTS, SYMPOSIA, EXHIBITION OF MADE IN NIGERIA GOODS, PANEL MEETINGS AND VISITS, ETC (NATIONAL PRODUCTIVITY DAY (NPD)/NATIONAL PRODUCTIVITY ORDER OF MERIT AWARDS (NPOMA) CELEBRATION)				37,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0227003001	NATIONAL DIRECTORATE OF EMPLOYEMENT	
02101	PERSONNEL COST	4,147,012,418
21010101	CONSOLIDATED SALARY	2,501,973,260
21020101	NON REGULAR ALLOWANCES	1,332,292,500
21020201	NHIS	125,098,663
21020202	CONTRIBUTORY PENSION	187,647,995
02201	OVERHEAD COST	270,586,925
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,000,000
22020201	ELECTRICITY CHARGES	5,000,000
22020202	TELEPHONE CHARGES	1,500,000
22020205	WATER RATES	250,000
22020206	SEWERAGE CHARGES	1,250,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,500,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020501	LOCAL TRAINING	5,000,000
22020502	INTERNATIONAL TRAINING	5,000,000
22020601	SECURITY SERVICES	56,000,000
22020606	CLEANING & FUMIGATION SERVICES	34,000,000
22020701	FINANCIAL CONSULTING	18,170,000
22020703	LEGAL SERVICES	1,200,000
22020801	MOTOR VEHICLE FUEL COST	1,680,000
22020803	PLANT / GENERATOR FUEL COST	4,220,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,000
22020902	INSURANCE PREMIUM	5,600,000
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	8,000,000
22021004	MEDICAL EXPENSES	4,200,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021007	WELFARE PACKAGES	9,116,925
03101	TOTAL CAPITAL EXPENDITURE	3,485,166,667
23050101	RESEARCH AND DEVELOPMENT	3,479,160,667
23050104	ANNIVERSARIES/CELEBRATIONS	6,006,000
	TOTAL PERSONNEL	4,147,012,418
	TOTAL OVERHEAD	270,586,925
	TOTAL RECURRENT	4,417,599,343
	TOTAL CAPITAL	3,485,166,667
	TOTAL ALLOCATION	5,730,599,343

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL DIRECTORATE OF EMPLOYMENT				
INSTITUTION'S CODE:	0227005001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				3,479,160,667
	ON-GOING PROJECTS				2,616,160,667
	VOCATIONAL SKILLS DEVELOPMENT FOR SCH LEAVERS/ RESETTLEMENT				69,650,000
	ENTERPRENEURSHIP DEVELOPMENT FOR POTENTIAL OWNERS OF SMALL SCALE ENTERPRISES, WOMEN EMPOWERMENT AND ENTERPRISE, FINANCE AND COUNSELING CLINIC (NDE-EFCC).				30,300,000
	RURAL EMPLOYMENT PROMOTION				19,980,000
	SPECIAL PUBLIC WORKS TRAINING TOOLS AND EQUIPMENT				15,150,000
	COLLABORATION /PROPAGATION OF UNDP /ILO MODEL PROJECTS				10,020,000
	PROVISION OF YOUTH & WOMEN ECONOMIC EMPOWERMENT IN KANKARA/FASKAR/SABUWA LGAs, KATSINA STATE.	KANKARA/FASKARI/SABUWA	KATSINA	KANKARA/FASKARI/SABUWA	40,000,000
	YOUTH EMPOWERMENT/SKILL TRAINING AND EMPOWERMENT PROGRAM FOR ZURU,FAKAI,SAKABA,DANKO- WASAGU L.G.A,KEBBI STATE	ZURU/FAKAI/DANKO/WASAGU/SAKABA	KEBBI	ZURU/FAKAI/DANKO/WASAGU/SAKABA	107,000,000
	YOUTHS AND WOMEN SKILL EMPOWERMENT IN UNGOGO/MINJIBIR FEDERAL CONSTITUENCY, KANO STATE	North - West	Kano		30,000,000
	TRAINING AND RESETTLEMENT FOR UMEMPLOYED YOUTHS IN ABAKALIKI, EBONYI STATE	SOUTH EAST	EBONYI	ABAKALIKI	100,000,000
	MICROCREDIT LOANS FOR WOMEN TO BE LOCATED IN ORON/MBO/OKOBO/UDUNG-UKO/URUK OFFONG-ORUKO, AKWA IBOM STATE	SS	AKWA IBOM		100,000,000
	SKILLS ACQUISITION, TRAINING, RESETTLEMENT AND EMPOWERMENT FOR 150 YOUTHS IN AKPABUYO/BAKASSI/CALABAR SOUTH FEDERAL CONSTITUENCY OF CROSS RIVER STATE	SS	CROSS RIVER		125,000,000
	CONSTRUCTION AND EQUIPING OF SKILLS ACQUISITION CENTRE AT OBANLIKU LGA, CROSS RIVER STATE	SS	CROSS RIVER		125,000,000
	CONSTRUCTION OF COMMUNITY HALL (AIR-CONDITIONED) WITH OFFICES, VIP TOILETS AND A GENERATOR AT OTOR-UDE, UDU LGA	SS	DELTA		25,000,000
	SKILLS ACQUISITION TRAINING AND EQUIPMENT OF PARTICIPANTS PROGRAMME FOR WOMEN AND YOUTHS AT AKOKO-EDO FED. CONSTITUENCY, EDO STATE	SS	EDO		30,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COMPLETION AND EQUIPMENT OF STRATEGIC LEARNING CENTRE IN IMO EAST, IMO STATE		IMO		100,000,000
	PROVISION AND EQUIPPING OF ENTREPRENEURIAL SKILL ACQUISITION CENTRE IN BAKASSI LGA, CROSS RIVER STATE	SS	CROSS RIVER		60,000,000
	FURNISHING AND PROVISION OF GENERATING SET FOR OBUDU SKILL ACQUISITION CENTRE, CROSS RIVER STATE	SS	CROSS RIVER		50,000,000
	TRAINING AND RESETTLEMENT OF UNEMPLOYED WOMEN/YOUTHS IN AJASSOR, ETOMI, AGBOKI, NSOFAN, IYAMOYONG, OFODUA, OFUMBONGHA/YALA, OBUBRA URBAN, ABIA, OCHON, BENDEGHE, MKPOT AND ABABENE WARDS, CROSS RIVER STATE	SS	CROSS RIVER		70,000,000
	EASYBIZ ENTREPRENEURIAL SCHEME FOR 30 YOUTHS IN ADO ODO/OTTA (14), IMEKO AFON (4), IPOKIA (4), YEWA SOUTH (4), AND YEWA NORTH (4), OGUN WEST SENATORIAL DISTRICT @ N550,000 PER YOUTH.				16,500,000
	SKILLS ACQUISITION/YOUTH & WOMEN EMPOWERMENT PROGRAMME IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.				155,000,000
	PROVISION OF TWO HUNDRED (200) EASYBIZ SCHEME FACILITY SOKOTO EAST SENATORIAL DISTRICT				50,000,000
	PROVISION OF EASYBIZ TECHNICAL FACILITY FOR THE FOLLOWING LGAS OF SOKOTO EAST SENATORIAL DISTRICT: SABON BIRNI 25 UNIT, ISA 25 UNIT, GORONYO 25 UNITS, ILLELA 25 UNIT, GADA 25 UNITS, GWADABAWA 25 UNITS, RABAH 25 UNITS				40,000,000
	WOMEN AND YOUTH SKILL ACQUISITION/EMPOWERMENT IN KADUNA SOUTH SENATORIAL DISTRICT				58,666,667
	NDE EASY BIZ SCHEME (YOUTH SELF EMPLOYMENT SCHEMES IN GBOKO, TARKA, BURUKU, GWER-EAST, GWER-WEST, MAKURDI AND GUMA LGAS				40,000,000
	FURNISHING AND EQUIPPING OF 9 SKILLS ACQUISITION CENTRES IN BENUE NORTH - WEST SENATORIAL DISTRICT VIZ: YANDEV, MKAR, BURUKU, WANNUNE, AGASHA, ABWA, IKPAYONGO, AKPAGHER AND NAKA.				900,000,000
	YOUTH EMPOWERMENT/DEVELOPMENT PROGRAMME IN 11 LGAs OF KATSINA SOUTH SENATORIAL DISTRICT				150,000,000
	SKILL ACQUISITION PROGRAMME IN EBONYI SOUTH SENATORIAL DISTRICT				50,000,000
	GRADUATE ATTACHMENT PROGRAMME (GAP)				20,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	EQUIPMENT OF JOB CENTRE FOR COUNSELLING/ JOB LINKAGES				3,992,000
	PLANNING RESEARCH & STATISTICS (PR&S)/ICT DEVELOPMENT				10,020,000
	NDE SKILLS ACQUISITION CENTRE: MAINTENANCE, & RE-TOOLING OF (50) CENTRES				4,872,000
	ESTABLISHMENT AND DEVELOPMENT OF ICT TRAINING AND REPAIR CENTRES.				10,010,000
	MDG PROJECTS: ON-GOING				863,000,000
	REHABILITATION, EQUIPPING AND RESETTLEMENT OF SKILLS ACQUISITION CENTRES IN 3 SENATORIAL DISTRICT.	South - West	Oyo	3 LGAs	142,000,000
	REHABILITATION, EQUIPPING AND RESETTLEMENT OF SKILLS ACQUISITION CENTRES IN 3 SENATORIAL DISTRICT.	South - East	Ebonyi	3 LGAs	145,000,000
	REHABILITATION, EQUIPPING AND RESETTLEMENT OF SKILLS ACQUISITION CENTRES IN 3 SENATORIAL DISTRICT.	South - South	Cross River	3 LGAs	144,000,000
	REHABILITATION, EQUIPPING AND RESETTLEMENT OF SKILLS ACQUISITION CENTRES IN 3 SENATORIAL DISTRICT.	North - West	Kebbi	3 LGAs	146,000,000
	REHABILITATION, EQUIPPING AND RESETTLEMENT OF SKILLS ACQUISITION CENTRES IN 3 SENATORIAL DISTRICT.	North - East	Borno	3 LGAs	144,000,000
	REHABILITATION, EQUIPPING AND RESETTLEMENT OF SKILLS ACQUISITION CENTRES IN 3 SENATORIAL DISTRICT.	North - Central	Kwara	3 LGAs	142,000,000
23050104	ANNIVERSARIES/CELEBRATIONS				6,006,000
	ON-GOING PROJECTS				6,006,000
	PROJECT EXHIBITION AT TRADE/MICRO FAIRS AND NDE FAIRS/EXHIBITIONS IN ZONES				6,006,000