

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
MINISTRY OF SCIENCE & TECHNOLOGY						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0228001001	MAIN MINISTRY	585,821,204	372,878,734	958,699,938	236,950,182	1,195,650,120
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI), ABUJA	659,322,909	136,852,665	796,175,573	720,362,110	1,516,537,683
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	363,971,450	101,262,804	465,234,254	361,098,088	826,332,342
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	188,787,282	99,109,980	287,897,261	112,387,108	400,284,369
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	1,302,860,090	253,597,786	1,556,457,875	1,568,155,279	3,124,613,154
0228006001	COOPERATIVE INFORMATION NETWORK	369,149,529	21,961,926	391,111,455	20,000,000	411,111,455
0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA	1,000,992,341	165,541,114	1,166,533,455	444,324,115	1,610,857,570
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	181,979,416	107,838,350	289,817,766	351,410,244	641,228,010
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	73,704,225	19,476,378	93,180,603	25,000,000	118,180,603
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	51,336,159	11,815,480	63,151,639	-	63,151,639
0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	62,049,787	9,901,235	71,951,022	-	71,951,022
0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	42,483,809	10,535,472	53,019,281	-	53,019,281
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	39,103,722	8,953,380	48,057,102	-	48,057,102
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	41,885,786	8,850,933	50,736,719	-	50,736,719
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	27,708,643	8,693,112	36,401,755	-	36,401,755
0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	34,230,805	7,793,944	42,024,749	-	42,024,749
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	58,017,632	6,908,852	64,926,484	-	64,926,484
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	27,819,572	9,609,325	37,428,897	-	37,428,897
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	35,188,696	6,693,301	41,881,997	-	41,881,997
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	27,371,296	6,703,617	34,074,913	-	34,074,913
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	32,744,685	8,041,954	40,786,639	-	40,786,639
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	33,283,158	8,281,504	41,564,662	-	41,564,662
0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	61,560,409	7,765,876	69,326,285	40,000,000	109,326,285
0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	59,578,093	9,443,151	69,021,244	-	69,021,244
0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	25,605,379	6,783,524	32,388,903	-	32,388,903
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE ABEOKUTA	72,336,151	17,878,993	90,215,144	34,000,000	124,215,144
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE YOLA	27,565,175	9,103,216	36,668,391	-	36,668,391
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE JOS	30,025,034	7,600,764	37,625,798	-	37,625,798
0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE YENAGOA	23,889,093	9,398,692	33,287,785	-	33,287,785
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	215,237,407	28,038,094	243,275,501	12,000,000	255,275,501
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), FORMERLY C. A. T., AWKA	242,693,705	38,173,400	280,867,106	66,000,000	346,867,106
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE	298,257,491	114,479,315	412,736,805	20,419,021	433,155,826
228.034.001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT LAGOS	73,653,794	54,000,000	127,653,794	-	127,653,794
0228035001	NATIONAL ENGINEERING DESIGN DEVELOPMENT INSTITUTE (NEDDI), NNEWI	253,269,766	49,838,047	303,107,813	64,000,000	367,107,813
0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE - IFE	502,224,004	37,830,901	540,054,905	65,000,000	605,054,905
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	640,810,142	79,737,517	720,547,658	110,000,000	830,547,658
0228038001	CENTRE FOR SPACE TRANSPORT AND PROPULSION - LAGOS	565,662,970	82,094,474	647,757,444	120,000,000	767,757,444
0228039001	CENTRE FOR BASIC SPACE SCIENCE, NSUKKA	274,286,998	39,192,397	313,479,395	340,000,000	653,479,395
0228040001	CENTRE FOR GEODESY AND GEODYNAMICS, TORO, BAUCHI STATE	335,268,927	44,401,658	379,670,585	60,000,000	439,670,585
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	536,417,368	103,633,098	640,050,466	1,103,016,220	1,743,066,686
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	733,714,154	111,458,735	845,172,889	502,450,000	1,347,622,889
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	294,140,329	57,221,844	351,362,173	84,352,325	435,714,498

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SUMMARY						
MINISTRY OF SCIENCE & TECHNOLOGY						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	746,790,570	95,436,644	842,227,214	342,140,468	1,184,367,682
0228045001	NATIONAL INSTITUTE TRYPANOMISES RESEARCH - KADUNA	1,066,397,270	97,868,000	1,164,265,270	124,339,275	1,288,604,545
0228046001	FEDERAL INSTITUTE FOR RESEARCH - OSHODI	1,050,030,249	171,310,763	1,221,341,012	1,440,024,101	2,661,365,113
0228047001	SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE (SEDI), ENUGU	588,902,766	136,320,547	725,223,312	628,500,000	1,353,723,312
0228048001	HYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE (HEDI) - KANO	162,803,285	47,759,285	210,562,570	90,000,000	300,562,570
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	285,948,359	46,229,671	332,178,030	293,000,000	625,178,030
0228050001	NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY	595,954,626	70,275,796	666,230,422	97,534,092	763,764,514
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	177,090,184	54,973,024	232,063,208	166,419,038	398,482,246
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT INSTITUTE OKENE	207,166,994	10,833,415	218,000,409	150,000,000	368,000,409
0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS	728,626,184	55,961,568	784,587,752	83,000,000	867,587,752
0228054001	SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE, MINNA	264,715,873	84,518,870	349,234,743	135,000,000	484,234,743
0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	30,313,271	7,250,314	37,563,585	-	37,563,585
0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	16,303,168	7,128,183	23,431,351	-	23,431,351
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	33,790,056	8,000,000	41,790,056	-	41,790,056
0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	30,116,611	7,128,183	37,244,794	-	37,244,794
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE (PEDI), ILESHA	287,136,715	14,291,867	301,428,582	445,000,000	746,428,582
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME (AMTP) TARABA	126,380,644	19,185,505	145,566,149	57,201,679	202,767,828
0231005001	ENERGY COMMISSION OF NIGERIA	1,327,041,766	288,957,591	1,615,999,357	4,487,327,394	6,103,326,751
0228066001	SOKOTO ENERGY RESEARCH CENTRE	-	33,782,797	33,782,797	33,500,000	67,282,797
0228067001	CENTRE FOR ENERGY RESEARCH & DEVELOPMENT - NSUKKA	-	35,454,814	35,454,814	402,000,000	437,454,814
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATION, UNIVERSITY OF LAGOS	-	39,592,823	39,592,823	97,000,000	136,592,823
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN	-	39,592,823	39,592,823	39,754,300	79,347,123
0517021015	NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	-	35,633,541	35,633,541	53,563,370	89,196,911
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN	-	35,633,541	35,633,541	80,021,650	115,655,191
0228079001	TECHNOLOGY BUSINESS INCUBATOR CENTRE ILE - IFE	28,301,836	6,000,000	34,301,836	-	34,301,836
0228078001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	29,326,440	6,000,000	35,326,440	-	35,326,440
0228008006	BIO-RESOURCES DEVELOPMENT CENTRE, OWOEDE	37,375,072	8,000,000	45,375,072	90,000,000	135,375,072
0228008007	BIO-RESOURCES DEVELOPMENT CENTRE, ABUJA	23,327,987	5,000,000	28,327,987	-	28,327,987
0228008002	BIO-RESOURCES DEVELOPMENT CENTRE, ODI	36,890,090	5,000,000	41,890,090	500,000,000	541,890,090
0228008005	BIO-RESOURCES DEVELOPMENT CENTRE, ISALU	24,030,459	5,000,000	29,030,459	20,000,000	49,030,459
0228008003	BIO-RESOURCES DEVELOPMENT CENTRE, JALINGO	30,476,141	5,000,000	35,476,141	-	35,476,141
0228008008	BIO-RESOURCES DEVELOPMENT CENTRE, KATSINA	45,230,798	5,000,000	50,230,798	-	50,230,798
0228008004	BIO-RESOURCES DEVELOPMENT CENTRE, OGBOMOSHO	47,232,508	5,000,000	52,232,508	30,000,000	82,232,508
TOTAL		18,533,708,508	3,792,495,105	22,326,203,613	16,346,250,059	38,672,453,672

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	
02101	PERSONNEL COST	585,821,204
21010101	CONSOLIDATED SALARY	519,461,280
21020201	NHIS	26,543,970
21020202	CONTRIBUTORY PENSION	39,815,954
02201	OVERHEAD COST	372,878,734
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,801,779
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	41,710,368
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,678,570
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,931,040
22020201	ELECTRICITY CHARGES	1,986,208
22020202	TELEPHONE CHARGES	1,986,208
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,265,302
22020302	BOOKS	2,979,312
22020303	NEWSPAPERS	2,473,301
22020304	MAGAZINES & PERIODICALS	1,540,624
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,453,488
22020306	PRINTING OF SECURITY DOCUMENTS	4,074,352
22020308	FIELD & CAMPING MATERIALS SUPPLIES	397,242
22020309	UNIFORMS & OTHER CLOTHING	34,759
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,332,538
22020402	MAINTENANCE OF OFFICE FURNITURE	6,710,017
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,979,312
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,146,676
22020405	MAINTENANCE OF PLANTS/GENERATORS	993,104
22020406	OTHER MAINTENANCE SERVICES	10,082,403
22020501	LOCAL TRAINING	50,432,866
22020502	INTERNATIONAL TRAINING	21,264,375
22020601	SECURITY SERVICES	9,545,935
22020606	CLEANING & FUMIGATION SERVICES	1,986,208
22020701	FINANCIAL CONSULTING	8,239,768
22020702	INFORMATION TECHNOLOGY CONSULTING	10,650,988
22020703	LEGAL SERVICES	6,228,183
22020801	MOTOR VEHICLE FUEL COST	6,124,376
22020803	PLANT / GENERATOR FUEL COST	297,931
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,139,090
22021001	REFRESHMENT & MEALS	10,115,995
22021002	HONORARIUM & SITTING ALLOWANCE	6,276,417
22021003	PUBLICITY & ADVERTISEMENTS	15,586,855
22021004	MEDICAL EXPENSES	5,084,831
22021006	POSTAGES & COURIER SERVICES	3,730,705
22021007	WELFARE PACKAGES	36,857,968
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,213,692
22021009	SPORTING ACTIVITIES	8,545,947
03101	TOTAL CAPITAL EXPENDITURE	236,950,182
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	216,950,182
23050104	ANNIVERSARIES/CELEBRATIONS	20,000,000
	TOTAL PERSONNEL	585,821,204
	TOTAL OVERHEAD	372,878,734
	TOTAL RECURRENT	958,699,938
	TOTAL CAPITAL	236,950,182
	TOTAL ALLOCATION	1,195,650,120

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY						
MINISTRY'S CODE:	228001						
NAME OF INSTITUTION	MAIN MINISTRY						
INSTITUTION'S CODE	0228001001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				216,950,182		
	ON-GOING PROJECTS				206,788,748		
	DEVELOPMENT AND EQUIPING OF NATIONAL SCIENCE AND TECHNOLOGY MUSEUM.				20,815,179		
	ESTABLISHMENT OF SCIENCE & TECHNOLOGY PARK (S & T PARKS) IN NIGERIA				25,241,315		
	PRESIDENTIAL STANDING COMMITTEE ON INVENTION & INNOVATIONS(PSCII)				110,046,652		
	AUTOMATIN OF SELECTED PROCESSES AND ACTIVITIES OF FMST OPERATIONS				15,000,000		
	ESTABLISHMENT OF DATA BANK OF NIGERIAN SCIENTISTS, ENGINEERS AND TECHNOLOGISTS (LOCAL AND IN DIASPORA)				16,665,830		
	ESTABLISHMENT OF CENTRAL E-LIBRARY				19,019,773		
	NEW PROJECTS				10,161,434		
	KARSHI SOLAR TECHNOLOGY EXPERIMENTATION				10,000		
	WARD BASED CLUSTER PROJECTS				10,151,434		
23050104	ANNIVERSARIES/CELEBRATIONS				20,000,000		
	ON-GOING PROJECTS				20,000,000		
	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO) EVENT				20,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX (SHESTCO)	
02101	PERSONNEL COST	363,971,450
21010101	CONSOLIDATED SALARY	278,912,433
21020101	NON REGULAR ALLOWANCES	50,194,963
21020201	NHIS	13,945,622
21020202	CONTRIBUTORY PENSION	20,918,432
02201	OVERHEAD COST	101,262,804
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,368,181
22020201	ELECTRICITY CHARGES	1,002,146
22020205	WATER RATES	544,595
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,456,060
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,838,578
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,982,571
22020406	OTHER MAINTENANCE SERVICES	9,148,000
22020501	LOCAL TRAINING	2,456,060
22020601	SECURITY SERVICES	11,659,215
22020606	CLEANING & FUMIGATION SERVICES	8,370,719
22020701	FINANCIAL CONSULTING	5,076,741
22020803	PLANT / GENERATOR FUEL COST	36,472,417
22020902	INSURANCE PREMIUM	4,312,033
22021003	PUBLICITY & ADVERTISEMENTS	575,487
03101	TOTAL CAPITAL EXPENDITURE	361,098,088
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	90,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	130,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	60,098,088
23050101	RESEARCH AND DEVELOPMENT	81,000,000
	TOTAL PERSONNEL	363,971,450
	TOTAL OVERHEAD	101,262,804
	TOTAL RECURRENT	465,234,254
	TOTAL CAPITAL	361,098,088
	TOTAL ALLOCATION	826,332,342

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S COD	228001				
NAME OF INSTIT	SHEDA SCIENCE AND TECHNOLOGY COMPLEX (SHESTCO)				
INSTITUTION'S C	0228003001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				90,000,000
	ON-GOING PROJECTS				90,000,000
	COMPLETION OF THE CONSTRUCTION OF THE PERMANENT HEAD OFFICE BUILDING OF: AUDITORIUM, TRAINING ROOMS, CRECHE, HEALTH CLINIC AND OFFICES.	NORTH - CENTRAL	FCT	KWALI	90,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				130,000,000
	ON-GOING PROJECTS				130,000,000
	DEVELOPMENT AND EQUIPPING OF THE NATIONAL CHEMISTRY ADVANCED LABORATORY FOR THE PROVISION OF AGRICULTURAL AND INDUSTRIAL INPUT	NORTH - CENTRAL	FCT	KWALI	80,000,000
	DEVELOPMENT AND EQUIPPING OF THE NATIONAL BIO-TECHNOLOGY AND GENETIC ENGINEERING ADVANCED LABOURATORY FOR THE PROVISION OF AGRICULTURAL AND INDUSTRIAL INPUTS	NORTH - CENTRAL	FCT	KWALI	50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				60,098,088
	ON-GOING PROJECTS				60,098,088
	CONSTRUCTION OF PERIMETER FENCING OF 420 HECTERS OF SHEDA SCIENCE AND TECHNOLOGY COMPLEX	NORTH - CENTRAL	FCT	KWALI	60,098,088
23050101	RESEARCH AND DEVELOPMENT				81,000,000
	ON-GOING PROJECTS				81,000,000
	DEVELOPMENT AND EQUIPPING OF THE NATIONAL PHYSICS ADVANCED LABORATORY FOR THE PROVISION OF ELECTRICITY AND INDUSTRIAL INPUTS	NORTH - CENTRAL	FCT	KWALI	50,000,000
	DEVELOPMENT AND EQUIPPING OF THE NATIONAL APPLIED MATHEMATICS AND SIMULATION ADVANCED LABORATORY	NORTH - CENTRAL	FCT	KWALI	31,000,000

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2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE (NBRRRI)	
02101	PERSONNEL COST	536,417,368
21010101	CONSOLIDATED SALARY	476,815,438
21020201	NHIS	23,840,772
21020202	CONTRIBUTORY PENSION	35,761,158
02201	OVERHEAD COST	103,633,098
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,913,098
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,500,000
22020201	ELECTRICITY CHARGES	2,500,000
22020202	TELEPHONE CHARGES	1,470,000
22020205	WATER RATES	2,000,000
22020206	SEWERAGE CHARGES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000
22020302	BOOKS	2,000,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
22020309	UNIFORMS & OTHER CLOTHING	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020406	OTHER MAINTENANCE SERVICES	4,000,000
22020501	LOCAL TRAINING	5,000,000
22020502	INTERNATIONAL TRAINING	7,000,000
22020601	SECURITY SERVICES	5,000,000
22020603	OFFICE RENT	4,000,000
22020606	CLEANING & FUMIGATION SERVICES	2,500,000
22020701	FINANCIAL CONSULTING	2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,500,000
22020703	LEGAL SERVICES	2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	3,500,000
22021001	REFRESHMENT & MEALS	1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	1,500,000
22021009	SPORTING ACTIVITIES	1,500,000
03101	TOTAL CAPITAL EXPENDITURE	1,103,016,220
23010113	PURCHASE OF COMPUTERS	29,015,220
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	77,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	81,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	517,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	233,001,000
23050101	RESEARCH AND DEVELOPMENT	163,000,000
23050103	MONITORING AND EVALUATION	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	536,417,368
	TOTAL OVERHEAD	103,633,098
	TOTAL RECURRENT	640,050,466
	TOTAL CAPITAL	1,103,016,220
	TOTAL ALLOCATION	1,743,066,686

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S CO	228001				
NAME OF INSTI	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE (NBRI)				
INSTITUTION'S C	0228041001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				29,015,220
	ON-GOING PROJECTS				29,015,220
	A)LIBRARY AUTOMATION AND BOOK/JOURNAL ACQUISITION	SOUTH - WEST	OGUN	ADO - ODO OTA	4,015,220
	B) PRODUCTION OF QUARTERLY NEWSLETTERS (4NO QTRS.)				3,000,000
	C) PRODUCTION OF NBRI TECHNICAL JOURNALS (4 NO. JOURNALS)				3,000,000
	D) PRODUCTION OF NBRI TECHNICAL REPORTS (10NO. TECHNICAL REPORT S)				6,000,000
	E)PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRI R&D ACTIVITIES				3,000,000
	H)PUBLIC RELATIONS TOOLS AND ACTIVITIES: PROCUREMENT OF VIDEO CAMERA, STILL CAMERA, VOICE RECORDERS, CD PRINTING MACHINE; AND PROVISION FOR PUBLIC RELATIONS ACTIVITIES				5,000,000
	I)SECURITY GADGETS: PROCUREMENT OF BODY SCANNERS; METAL DETECTORS; ENTRANCE SCANNERS, CCTV, ETC.; HOLDING OF STAFF RETREAT ON SECURITY MATTERS				5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				77,000,000
	ON-GOING PROJECTS				77,000,000
	A)PROCURE STATE-OF-THE-ART EQUIPMENT: EQUIPPING MACHINE WORKSHOP FOR DEVELOPMENT OF R&D INNOVATIONS AND NBRI PROTOTYPE MACHINES				10,000,000
	B)PROCURE STATE-OF-THE-ART EQUIPMENT: EQUIPPING OF 4NO RESEARCH LABORATORIES WITH STATE -OF- THE ART EQUIPMENT FOR ENHANCED R&D				10,000,000
	C)REHABILITATE, REFURBISH AND UPGRADE EXISTING LABORATORY EQUIPMENT IN 6NO LABORATORIES				10,000,000
	D)SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT FOR R&D IN WOOD AND WOOD PRODUCT				15,000,000
	E)COMPLETION AND FURNISHING OF ANALYTICAL LABORATORY BUILDING				7,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	<p>TO SET UP STRUCTURES FOR A NATIONAL ASPHALT/BITUMEN LABORATORY IN ABUJA AND EQUIP IT TO SERVICE THE CONSTRUCTION INDUSTRY. COMPONENTS ARE AS FOLLOWS:</p> <ul style="list-style-type: none"> • ACQUISITION OF LAND ENVIRONMENTAL IMPACT ASSESSMENT = N130M • DESIGN OF STRUCTURES= N 40M • CONSTRUCTION OF LABORATORY AND OFFICE COMPLEX= N350M • EQUIPPING ASPHALT/BITUMEN LABORATORY= N233M(PROVISION IS TO COMMENCE WORK OR PROCURE EQUIPMENT) • FURNISHING OF OFFICE COMPLEX = N100M • TOTAL = N853M 				25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				81,000,000
	ON-GOING PROJECTS				81,000,000
	A. CONTINUATION OF WORKSHOP BAYS FOR DEVELOPMENT OF PROTOTYPES AND R&D INNOVATIONS: COMPLETION AND FURNISHING OF WORKSHOP BAYS 3 AND 1				25,000,000
	B. IMPROVEMENT OF WATER SUPPLY FOR RESEARCH AND DEVELOPMENT ACTIVITIES IN OTA: PROVISION OF BOREHOLE AND OVERHEAD TANK FOR WATER SUPPLY				5,000,000
	C. REHABILITATION WORKS ON EXISTING NBRRI BUILDINGS IN OTA: FURNISHINGS, FITTINGS AND EQUIPMENT				5,000,000
	D. STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA				25,000,000
	E. STRENGTHENING OF LABORATORY FACILITIES				7,000,000
	F. STRENGTHENING OF PERMANENT NBRRI ADMIN. OFFICE COMPLEX IN ABUJA:				4,000,000
	G) PROCUREMENT OF 250KVA STAND BY GENERATION FOR ABUJA OFFICE COMPLEX				7,000,000
	H)RECONSTRUCTION OF FALLEN PERIMETER FENCE AT NBRRI, OTA OFFICE				3,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				517,000,000
	ON-GOING PROJECTS				517,000,000
	(A) COMPLETION OF DEVELOPMENT OF NBRRI DEMONSTRATION SKILL ACQUISITION CENTRES AND EXTENSION CENTRES IN OWODE OGUN,PLATEAU AND NBRRI OFFICE.				152,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	(B) DEVELOPMENT OF NBRRI DEMOSTRATION SKILL ACQUISITION CENTRES IN ONDO, KANO, IPOKIA-OGUN, SOKOT STATES USING NBRRI TECHNOLOGIES				360,000,000
	(B) COMPLETION OF UPGRADING OF NBRRI IKOYI, LAGOS OFFICE INTO CENTRE FOR PROMOTION, CONFERENCE AND DEMONSTRATION FOR ALTERNATIVE AND AFFORDABLE CONSTRUCTION MATERIALS AND GREEN BUILDING TECHNOLOGIES				5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				233,001,000
	ON-GOING PROJECTS				111,001,000
	A) STRENGTHENING OF 3NO. EXISTING AND PROVISION OF ADDITIONAL 3NO. NEW ZONAL OFFICES TO FACILITATE PROLIFERATION OF SMES ON NBRRI ALTERNATIVE TECHNOLOGIES IN SIX GEO-POLITICAL ZONES				25,000,000
	B) ENTERPRISE MODEL DEVELOPMENT ON ALTERNATIVE CONSTRUCTION TECHNOLOGIES AND SETTING UP OF 36 SME'S ON BUILDING MATERIALS PRODUCTION AND AFFORDABLE HOUSING DELIVERY				5,000,000
	II) FABRICATION OF 10NO. INTERLOCKING BLOCK MAKING MACHINE				5,000,000
	III) FABRICATION OF MANUAL BRICK MAKING MACHINE 50 PIECES				41,000,000
	IV) FABRICATION OF 5NO. WATER BITUMEN SPRAYING MACHINE				4,000,000
	V) FABRICATION OF SEMI-AUTOMATED INTERLOCKING BLOCK MAKING MACHINE (5NO)				7,500,000
	VI) FABRICATION OF 10NO. NBRRI ROLLER COMPACTORS @1.5M EACH				4,000,000
	VII) CURRICULUM DEVELOPMENT FOR SKILL / SEMI SKILL MANPOWER FOR THE CONSTRUCTION INDUSTRY				4,000,000
	VIII) FABRICATION OF 10NO. MULTI-CHAMBER SEMI SHEET MACHINE @ 0.7M EACH				7,500,000
	fabrication of 5 units of laterite grinding machine using diesel engine				8,000,000
	POPULARIZATION OF NBRRI TECHNOLOGIES FOR EDUCATIONAL INFRASTRUCTURE .				1,000
	NEW PROJECTS				122,000,000
	REHABILITATION OF ENGLA - OGWULE KADUNA ROAD IN AGATU	N C	BENUE	AGATU LGA	9,000,000
	REHABILITATION OF OGULE OGBAULU-AJOMACHI ROAD IN AGATU	N C	BENUE	AGATU LGA	10,000,000
	SKILL ACQUISITION CENTRE (5 CENTRES) IN THE FOLLOWING LGAS: NAKA, GWER-WEST LGA, NORTH BAK, MAKURDI LGA, AKPAGHER, GBOKO LGA, JOV IMENGER, TARKA LGA, ASUKUNYA, TARKA LGA AT N100M EACH				53,000,000
	JAJA-MUSAWA ROAD				30,000,000
	CONSTRUCTION OF ANKA - SANSE-DORAWA ROAD, ANBEN, SANGA LGA	NW	KADUNA	SANGA	20,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				163,000,000
	ON-GOING PROJECTS				163,000,000
	A) DEVELOPMENT OF ENGINEERING FOR SUBGRADE SOILS OF NIGERIA FOR ECONOMIC PAVEMENT DESIGN AND CONSTRUCTION IN (ZAMFARA, KEBBI AND JIGAWA STATES)	NORTH - WEST	KEBBI		20,000,000
	B) DEVELOPMENT OF PILOT PLANT FOR PRODUCTION OF NBRI CEMENT FROM VOLCANIC ASH				45,000,000
	C) DEVELOPMENT OF PILOT PLANT FOR PRODUCTION OF NBRI CEMENT FROM CLAY: CAPACITY BUILDING ON PRODUCTION PROCESSES AND USE				5,000,000
	D) DEVELOPMENT OF GEAR BOX FOR NBRI ROLLER COMPACTOR				5,000,000
	E) INVESTIGATION OF ROAD FAILURE IN NIGERIA AND HOLDING OF NATIONAL CONFERENCE ON ROAD FAILURE IN NIGERIA				10,000,000
	F) STUDIES ON HOUSING NEEDS AND BUILDING MATERIALS PRICE INDICES IN NIGERIA				5,000,000
	G) RECYCLING OF BROKEN BOTTLES AS CULLET FOR THE PRODUCTION OF CERAMIC WALL TILES				5,000,000
	H) DEVELOPMENT OF ELECTRIC/DIESEL DRIVEN TRICYCLE WATER/ BITUMEN SPRAYING MACHINE FOR ROAD CONSTRUCTION /MAINTENANCE				10,000,000
	I) DEVELOPMENT OF BALL MILL AND NORDULIZER FOR NBRI CEMENT PLANT				10,000,000
	J) DESIGN AND FABRICATION OF COAL AND PALM KERNEL SHELLS (PKS) GRINDING MACHINE FOR POZZOLANA CEMENT PLANT				5,000,000
	K) DESIGN AND FABRICATION OF EARTH COMPACTOR/ASPHALT CUTTER FOR ROAD REPAIR				5,000,000
	L) ROAD TRAFFIC STUDIES IN NIGERIAN MEGA CITIES FOR COST-EFFECTIVE PLANNING AND IMPLEMENTATION OF INTEGRATED TRANSPORTATION SYSTEM (ABUJA)				8,500,000
	M) RESEARCH INTO ORGANIC CORROSION INHIBITOR				2,000,000
	N) PILOT PLANT FOR PARTICLE PRODUCTION BOARDS USING AGRO WASTES				10,000,000
	P) STUDIES OF THE SUITABILITY OF CLAY DEPOSITS IN NIGERIA FOR THE PRODUCTION OF CLAY ROOFING TILES				5,000,000
	O) DEVELOPMENT OF EXPERIMENTAL PLANT FOR SANDLIME BRICKS PRODUCTION FOR HOUSING DELIVERY IN COASTAL AND RIVERINE AREAS				10,000,000
	Q) DEVELOPMENT OF CHEMICAL ADMIXTURES TO ELIMINATE DUST ON UNPAVED ACCESS /FEEDER ROADS				2,500,000
23050103	MONITORING AND EVALUATION				3,000,000
	ON-GOING PROJECTS				3,000,000
	BUDGET PREPARATION; PROJECT MONITORING AND EVALUATION				3,000,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	
02101	PERSONNEL COST	746,790,570
21010101	CONSOLIDATED SALARY	663,813,840
21020201	NHIS	33,190,692
21020202	CONTRIBUTORY PENSION	49,786,038
02201	OVERHEAD COST	95,436,644
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,496,644
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000
22020201	ELECTRICITY CHARGES	3,600,000
22020202	TELEPHONE CHARGES	1,200,000
22020205	WATER RATES	1,800,000
22020206	SEWERAGE CHARGES	500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	240,000
22020304	MAGAZINES & PERIODICALS	250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000
22020306	PRINTING OF SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	800,000
22020309	UNIFORMS & OTHER CLOTHING	120,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	3,700,000
22020501	LOCAL TRAINING	1,200,000
22020601	SECURITY SERVICES	7,500,000
22020604	RESIDENTIAL RENT	900,000
22020606	CLEANING & FUMIGATION SERVICES	12,750,000
22020701	FINANCIAL CONSULTING	1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,200,000
22020703	LEGAL SERVICES	600,000
22020704	ENGINEERING SERVICES	750,000
22020705	ARCHITECTURAL SERVICES	650,000
22020706	SURVEYING SERVICES	350,000
22020801	MOTOR VEHICLE FUEL COST	2,230,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	450,000
22020803	PLANT / GENERATOR FUEL COST	11,000,000
22020806	COOKING GAS/FUEL COST	200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
22020903	LOSS ON FOREIGN EXCHANGE	50,000
22021001	REFRESHMENT & MEALS	400,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021004	MEDICAL EXPENSES	600,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	800,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	342,140,468
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,842,473
23010113	PURCHASE OF COMPUTERS	2,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	15,559,205
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	112,916,821
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41,353,019
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	25,301,962
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000
23030113	REHABILITATION / REPAIRS - ROADS	20,183,185
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	14,983,804
23050101	RESEARCH AND DEVELOPMENT	64,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	0
	TOTAL PERSONNEL	746,790,570
	TOTAL OVERHEAD	95,436,644
	TOTAL RECURRENT	842,227,214
	TOTAL CAPITAL	342,140,468
	TOTAL ALLOCATION	1,184,367,682

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S COD	228001				
NAME OF INSTIT	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA				
INSTITUTION'S C	0228044001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				25,842,473
	ON-GOING PROJECTS				25,842,473
	I. BIO-DIESEL LABORATORY (FURNISHING AND EQUIPPING).	NORTH - WEST	KADUNA	SABON-GARI	15,000,000
	II. ENTREPRENEURSHIP BUILDING (PHASE I, COMPLETION OF FURNISHING & EQUIPPING)	NORTH - WEST	KADUNA	SABON-GARI	10,842,473
23010113	PURCHASE OF COMPUTERS				2,000,000
	ON-GOING PROJECTS				2,000,000
	I. ICT UPGRADING	NORTH - WEST	KADUNA	SABON-GARI	2,000,000
23010114	PURCHASE OF COMPUTER PRINTERS				0
	ON-GOING PROJECTS				0
	I. ICT UPGRADING	NORTH - WEST	KADUNA	SABON-GARI	0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				15,559,205
	ON-GOING PROJECTS				15,559,205
	I. PROVISION OF ENGINEERING WORKSHOP EQUIPMENT (IN THE ENTREPRENEURSHIP DEVELOPMENT COMPLEX BUILDING)	NORTH - WEST	KADUNA	SABON-GARI	15,559,205
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				112,916,821
	ON-GOING PROJECTS				45,000,000
	I. DESIGN LABORATORY BUILDING	NORTH - WEST	KADUNA	SABON-GARI	5,000,000
	II. SPECIALTY LABORATORY FOR TEXTILES RESEARCH AND DEVELOPMENT	NORTH - WEST	KADUNA	SABON-GARI	15,000,000
	III. CONSTRUCTION OF HOSTELS FOR VISITING RESAERCH FELLOWS	NORTH - WEST	KADUNA	SABON-GARI	25,000,000
	OUTSTANDING LIABILITIES		KADUNA		67,916,821
	I. OUTSTANDING PAYMENT ON PILOT PLANT BUILDING (20/11/2007)	NORTH - WEST	KADUNA	SABON-GARI	5,400,000
	II.OUTSTANDING CONSULTANCY ON PILOT PLANT BUILDING. (13/06/2011)	NORTH - WEST	KADUNA	SABON-GARI	988,575
	III. CONSTRUCTION OF WALKWAY TO BIODIESEL LABORATORY BUILDING. (23/04/2011)	NORTH - WEST	KADUNA	SABON-GARI	9,811,149
	IV. LANDSCAPING OF BIODIESEL LABORATORY PREMISES. (23/04/2011)	NORTH - WEST	KADUNA	SABON-GARI	9,701,566
	V. OUTSTANDING PAYMENT ON CONSTRUCTION OF FERTILIZER PLANT BUILDING. (26/07/2010)	NORTH - WEST	KADUNA	SABON-GARI	8,668,963
	VI. OUTSTANDING PAYMENT ON BIODIESEL QUALITY CONTROL LABORATORY. (28/07/2010)	NORTH - WEST	KADUNA	SABON-GARI	2,801,245
	VII. OUTSATNDING PAYMENT ON CONSTRUCTION OF EXHIBITION LABORATORY BLOCK AT THE ENTREPRENEURSHIP DEVELOPMENT CENTRE. (16/11/2010)	NORTH - WEST	KADUNA	SABON-GARI	18,591,630
	VIII. OUTSATNDING PAYMENT ON CONSTRUCTION OF WORKSHOP AND OFFICE BLOCK. (02/02/2011)	NORTH - WEST	KADUNA	SABON-GARI	11,953,693
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ON-GOING PROJECTS				10,000,000
	I. DEDICATED PHCN LINE	NORTH - WEST	KADUNA	SABON-GARI	10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				5,000,000
	ON-GOING PROJECTS				5,000,000
	I. SINKING OF 3 NOS ADDITIONAL BOREHOLES IN THE INSTITUTE	NORTH - WEST	KADUNA	SABON-GARI	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				41,353,019
	ON-GOING PROJECTS				30,000,000
	I. RECONSTRUCTION OF COLLAPSED PERIMETER FENCE	NORTH - WEST	KADUNA	SABON-GARI	30,000,000
	OUTSTANDING LIABILITIES				11,353,019
			KADUNA	SABON-GARI	6,485,621
	II. PROVISION OF INTERNET FACILITY TO THE INSTITUTE (CONSULTANCY) (20/05/2008)	NORTH - WEST	KADUNA	SABON-GARI	4,867,398
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				25,301,962
	ON-GOING PROJECTS				5,000,000
	I. REHABILITATION OF RESIDENTIAL BUIDINGS	NORTH - WEST	KADUNA	SABON-GARI	5,000,000
	OUTSTANDING LIABILITIES				20,301,962
	I. REHABILITATION OF TYPE A HOUSE (28/07/2010)	NORTH - WEST	KADUNA	SABON-GARI	7,132,860
	II.COMPLETION OF REHABILITATION OF EXTERNAL WORK ON RESIDENTIAL BUILDING (09/11/2006	NORTH - WEST	KADUNA	SABON-GARI	842,160
	III. COMPLETION OF REHABILITATION OF TYPE D HOUSES (13/09/2007)	NORTH - WEST	KADUNA	SABON-GARI	5,791,500
	IV. COMPLETION WORK ON REHABILITATION OF TYPE B HOUSES. (13/10/2010)	NORTH - WEST	KADUNA	SABON-GARI	6,535,442
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				5,000,000
	ON-GOING PROJECTS				5,000,000
	I. RELAYING OF INSTITUTE WATER SUPPLY LINES	NORTH - WEST	KADUNA	SABON-GARI	5,000,000
23030113	REHABILITATION / REPAIRS - ROADS				20,183,185
	ON-GOING PROJECTS				10,000,000
	I. REHABILITATION OF INTERNAL ACCESS ROADS AND DRAINAGES TO ARREST EROSION.	NORTH - WEST	KADUNA	SABON-GARI	10,000,000
	OUTSTANDING LIABILITIES				10,183,185
	I. COMPLETION WORKS ON ROADS J1,K & L1. (17/08/2009)	NORTH - WEST	KADUNA	SABON-GARI	8,689,774
	II. COMPLETION OF WORKS ON MAIN ENTRANCE ROAD IN THE INSTITUTE (28/08/2001)	NORTH - WEST	KADUNA	SABON-GARI	1,493,412
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				14,983,804
	ON-GOING PROJECTS				7,005,000
	I. REHABILITATION OF RESEARCH LABORATORIES, OFFICES AND RESIDENTIAL BUILDINGS	NORTH - WEST	KADUNA	SABON-GARI	7,005,000
	OUTSTANDING LIABILITIES				7,978,804
	I. COMPLETION WORKS ON REHABILITATION OF PETROCHEMICAL LABORATORY. (26/07/2010)	NORTH - WEST	KADUNA	SABON-GARI	545,000
	II. COMPLETION ON RENOVATION OF DIRECTORS OFFICES. (13/10/2010)	NORTH - WEST	KADUNA	SABON-GARI	4,034,625

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	III. OUTSTANDING PAYMENT ON INSTRUMENTATION LABORATORY REHABILITATION WORK. (14/10/2008)	NORTH - WEST	KADUNA	SABON-GARI	1,733,020
	IV. REPLACEMENT OF DAMAGED ROOF OF THE PILOT PLANT BUILDING(02/08/2010)	NORTH - WEST	KADUNA	SABON-GARI	1,666,159
23050101	RESEARCH AND DEVELOPMENT				64,000,000
	ON-GOING PROJECTS				64,000,000
	I.MORINGA PLANTATION (PHASE II)	NORTH - WEST	KADUNA	SABON-GARI	9,000,000
	II. BIO-FUEL PRODUCTION PILOT PLANT (PHASE II)		KADUNA	SABON-GARI	30,000,000
	III. MUNICIPAL WASTE, WASTE TO ENERGY AND AND OTHER DERIVATIVES (PHASE II)	NORTH - WEST			5,000,000
	IV. DEVELOPMENT OF PILOT PLANT FOR PRODUCTION OF SCHOOL CHEMICALS AND REAGENTS, AND THEIR INTERMEDIATES FOR COMMERCIALIZATION (PHASE II)	NORTH - WEST	KADUNA	SABON-GARI	20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				0
	ON-GOING PROJECTS				0
	I. ICT UPGRADING	NORTH - WEST	KADUNA	SABON-GARI	0

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228043001	NOTAP-NATIONAL OFFICE OF TECHNOLOGICAL ACQUISITION AND PROMOTION	
02101	PERSONNEL COST	294,140,329
21010101	CONSOLIDATED SALARY	261,458,071
21020201	NHIS	13,072,904
21020202	CONTRIBUTORY PENSION	19,609,355
02201	OVERHEAD COST	57,221,844
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000
22020201	ELECTRICITY CHARGES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000
22020501	LOCAL TRAINING	10,000,000
22020502	INTERNATIONAL TRAINING	3,000,000
22020601	SECURITY SERVICES	8,000,000
22020606	CLEANING & FUMIGATION SERVICES	1,221,844
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020902	INSURANCE PREMIUM	1,000,000
03101	TOTAL CAPITAL EXPENDITURE	84,352,325
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000
23050101	RESEARCH AND DEVELOPMENT	64,352,325
23050103	MONITORING AND EVALUATION	5,000,000
	TOTAL PERSONNEL	294,140,329
	TOTAL OVERHEAD	57,221,844
	TOTAL RECURRENT	351,362,173
	TOTAL CAPITAL	84,352,325
	TOTAL ALLOCATION	435,714,498

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY					
MINISTRY'S COD	228001					
NAME OF INSTIT	NOTAP-NATIONAL OFFICE OF TECHNOLOGICAL ACQUISITION AND PROMOTION					
INSTITUTION'S C	0228043001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				15,000,000	
	ON-GOING PROJECTS				15,000,000	
	FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE				15,000,000	
23050101	RESEARCH AND DEVELOPMENT				64,352,325	
	ON-GOING PROJECTS				64,352,325	
	ESTABLISHMENT OF SEVEN (7) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INTUITIONS AND COMMISSIONING OF FOUR (4) PREVIOUSLY ESTABLISHED IPTTOS				16,000,000	
	INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS AND MAPPING OF NATIONAL INNOVATION SYSTEM (NIS)				9,000,000	
	INTELLECTUAL PROPERTY RIGHT (IPR) CAPACITY BUILDING FOR SECONDARY SCHOOLS				9,000,000	
	PROMOTION OF INDEGIOUNS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE				7,000,000	
	INVENTORS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION				5,000,000	
	TECHNOLOGY STORY BOARD FOR SCIENCE AND TECHNOLOGY POPULARIZATION				5,000,000	
	DEVWELPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL TECHNOLOGY DOCUMENTATION AND EVALUATION				7,000,000	
	NOTAP INDUSTRY PARTNERSHIP PROJECT				6,352,325	
23050103	MONITORING AND EVALUATION				5,000,000	
	ON-GOING PROJECTS				5,000,000	
	CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER AGREEMENTS				5,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	
02101	PERSONNEL COST	733,714,154
21010101	CONSOLIDATED SALARY	652,190,359
21020201	NHIS	32,609,518
21020202	CONTRIBUTORY PENSION	48,914,277
02201	OVERHEAD COST	111,458,735
Z2020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
Z2020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
Z2020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,000,000
Z2020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,400,000
Z2020201	ELECTRICITY CHARGES	2,000,000
Z2020202	TELEPHONE CHARGES	900,000
Z2020205	WATER RATES	400,000
Z2020206	SEWERAGE CHARGES	100,000
Z2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
Z2020303	NEWSPAPERS	300,000
Z2020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
Z2020307	DRUGS & MEDICAL SUPPLIES	50,000
Z2020309	UNIFORMS & OTHER CLOTHING	120,000
Z2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
Z2020402	MAINTENANCE OF OFFICE FURNITURE	1,050,000
Z2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000
Z2020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,250,000
Z2020405	MAINTENANCE OF PLANTS/GENERATORS	1,400,000
Z2020406	OTHER MAINTENANCE SERVICES	1,450,000
Z2020501	LOCAL TRAINING	1,000,000
Z2020601	SECURITY SERVICES	20,000,000
Z2020606	CLEANING & FUMIGATION SERVICES	12,000,000
Z2020701	FINANCIAL CONSULTING	1,500,000
Z2020703	LEGAL SERVICES	500,000
Z2020801	MOTOR VEHICLE FUEL COST	1,500,000
Z2020803	PLANT / GENERATOR FUEL COST	3,500,000
Z2020806	COOKING GAS/FUEL COST	300,000
Z2020901	BANK CHARGES (OTHER THAN INTEREST)	100,000
Z2021001	REFRESHMENT & MEALS	1,300,000
Z2021002	HONORARIUM & SITTING ALLOWANCE	19,000,000
Z2021003	PUBLICITY & ADVERTISEMENTS	1,718,735
Z2021006	POSTAGES & COURIER SERVICES	120,000
Z2021007	WELFARE PACKAGES	300,000
Z2021009	SPORTING ACTIVITIES	200,000
03101	TOTAL CAPITAL EXPENDITURE	502,450,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	61,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	46,450,000
23050101	RESEARCH AND DEVELOPMENT	395,000,000
	TOTAL PERSONNEL	733,714,154
	TOTAL OVERHEAD	111,458,735
	TOTAL RECURRENT	845,172,889
	TOTAL CAPITAL	502,450,000
	TOTAL ALLOCATION	1,347,622,889

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY					
MINISTRY'S COD	228001					
NAME OF INSTITI	PROJECT DEVELOPMENT INSTITUTE - ENUGU					
INSTITUTION'S C	0228042001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				61,000,000	
	ON-GOING PROJECTS				61,000,000	
	RETOOLING/REPLACEMENT OF OBSOLETE EQUIPMENT				55,000,000	
	ELECTRIC MOTOR (1-5KW SINGLE PHASE): ACQUISITION AND COMMISSIONING OF JIGS/FIXTURES AND DIES FOR STAMPING OF ROTOR AND STATOR LAMINATIONS. >ACQUISITION AND COMMISSIONING PRODUCTION LINES FOR SHAFTING, MOTOR CASING, END PLATES AND COOLING FAN.				6,000,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				46,450,000	
	ON-GOING PROJECTS				46,450,000	
	COMMERCIAL PRODUCTION OF ELECTRICAL PORCELAIN INSULATORS (PLEASE REFER TO APPENDIX 1 FOR DETAILS)				40,000,000	
	DOMESTICATION OF TECHNOLOGY FOR PRODUCTION OF TWO AND FOUR STROKES SINGLE CYLINDER SPARK IGNITION AND COMPRESSION IGNITION ENGINES				6,450,000	
23050101	RESEARCH AND DEVELOPMENT				395,000,000	
	ON-GOING PROJECTS				173,000,000	
	DEVELOPMENT OF AGRO-PROCESSING MACHINES – CLUSTER CONCEPT FOR RURAL DEVELOPMENT				50,000,000	
	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUELS AND ACTIVATED CARBONS FROM COAL AND BIOMASS (PLEASE REFER TO APPENDIX 2 FOR DETAILS)				43,000,000	
	CASSAVA AND MAIZE PROCESSING PROJECTS, OGUN ,KANO, ONDO, KADUNA				80,000,000	
	NEW PROJECTS				222,000,000	
	SKILL ACQUISITION TRAINING IN COSMETICS PRODUCTION DEVELOPMENT OF EFFICIENT AND ECONOMICAL COAL USAGE FOR RURAL WOMEN IN IMO STATE		IMO		41,000,000	
	ESTABLISHMENT OF AGRO-PROCESSING CENTRES AT UDI/EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	SS	ENUGU		61,000,000	
	SKILL ACQUISITION ON SOAP, CANDLE AND COSMETICS PRODUCTION AND DEVELOPMENT OF EFFICIENT AND ECONOMICAL UTILIZATION OF APPLIANCES FOR COTTAGE INDUSTRIES DEVELOPMENT IN DAMATURU, TARMUWA, GUJBA & GULANI FED. CONSTITUENCY, YOBE STATE	NE	YOBE		20,000,000	
	CONSTRUCTION OF 6 NO. COMMUNITY SMALL SCALE ENTERPRISE HALL AND FABRICATION, INSTALLATION/COMISSIONING OF 3 NO. RED OIL PALM PROCESSING MILLS, 2 NO. PALM KERNEL OIL PROCESSING MILL AND 3 NO. ELECTRIC OVEN BAKERIES IN IKOT ABASI FED. CONSTITUENCY, AKWA IBOM STATE	SS	AKWA IBOM		100,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA	
02101	PERSONNEL COST	1,000,992,341
21010101	CONSOLIDATED SALARY	889,770,970
21020201	NHIS	44,488,548
21020202	CONTRIBUTORY PENSION	66,732,823
02201	OVERHEAD COST	165,541,114
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,500,000
Z2020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,350,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,900,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,270,000
22020201	ELECTRICITY CHARGES	2,138,635
Z2020202	TELEPHONE CHARGES	1,140,000
22020206	SEWERAGE CHARGES	550,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	39,880,000
Z2020302	BOOKS	205,000
Z2020303	NEWSPAPERS	600,000
Z2020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
Z2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	800,000
Z2020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	340,000
22020406	OTHER MAINTENANCE SERVICES	1,800,000
22020501	LOCAL TRAINING	7,400,000
Z2020502	INTERNATIONAL TRAINING	5,600,114
22020601	SECURITY SERVICES	27,104,365
22020606	CLEANING & FUMIGATION SERVICES	12,000,000
22020701	FINANCIAL CONSULTING	1,500,000
Z2020801	MOTOR VEHICLE FUEL COST	1,200,000
22020803	PLANT / GENERATOR FUEL COST	840,000
Z2021001	REFRESHMENT & MEALS	1,200,000
Z2021002	HONORARIUM & SITTING ALLOWANCE	5,760,000
22021003	PUBLICITY & ADVERTISEMENTS	9,100,000
Z2021006	POSTAGES & COURIER SERVICES	113,000
Z2021007	WELFARE PACKAGES	500,000
03101	TOTAL CAPITAL EXPENDITURE	444,324,115
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	129,024,115
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	272,000,000
23050101	RESEARCH AND DEVELOPMENT	40,300,000
23050103	MONITORING AND EVALUATION	3,000,000
	TOTAL PERSONNEL	1,000,992,341
	TOTAL OVERHEAD	165,541,114
	TOTAL RECURRENT	1,166,533,455
	TOTAL CAPITAL	444,324,115
	TOTAL ALLOCATION	1,610,857,570

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY						
MINISTRY'S COD	22800						
NAME OF INSTIT	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY						
INSTITUTION'S C	0228008001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
					444,324,115		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				129,024,115		
	ON-GOING PROJECTS				129,024,115		
	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS				129,024,115		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				272,000,000		
	ON-GOING PROJECTS				272,000,000		
	PLANT T/C DEVELOPMENT EST. OF 3 STANDARD T/C LAB.				27,000,000		
	ESTAB. OF BIORESOURCES CENTRES IN 2 GEO- ECOLOGICAL ZONES,Ondo and				75,000,000		
	PROVISION OF RESEARCH FACILITIES & EQUIPMENT FOR 7 ZONAL CENTRES OF EXCELLENCE				55,000,000		
	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES				47,000,000		
	BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIOPHARMACEUTICALS				8,000,000		
	DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS				10,000,000		
	DEVELOPMENT OF BIOESOURCES DEVELOPMENT CENTRES				50,000,000		
23050101	RESEARCH AND DEVELOPMENT				40,300,000		
	ON-GOING PROJECTS				40,300,000		
	ESTABLISHMENT OF BIOMASS CONVERSION PILOT PROJECT AT OGBOMOSHU/OWORU				40,300,000		
23050103	MONITORING AND EVALUATION				3,000,000		
	NEW PROJECTS				3,000,000		
	HOSTING OF BIOTECHNOLOGY SOCIETY OF NIGERIA INTERNATIONAL CONFERENCE				3,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	
02101	PERSONNEL COST	188,787,282
21010101	CONSOLIDATED SALARY	167,810,917
21020201	NHIS	8,390,546
21020202	CONTRIBUTORY PENSION	12,585,819
02201	OVERHEAD COST	99,109,980
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000
Z2020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,116,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,098,700
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,700,000
22020201	ELECTRICITY CHARGES	480,000
Z2020202	TELEPHONE CHARGES	600,000
22020206	SEWERAGE CHARGES	162,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
Z2020303	NEWSPAPERS	192,000
Z2020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
Z2020308	FIELD & CAMPING MATERIALS SUPPLIES	2,200,000
Z2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000
Z2020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,206,678
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,700,000
22020406	OTHER MAINTENANCE SERVICES	2,760,000
22020501	LOCAL TRAINING	8,222,000
Z2020502	INTERNATIONAL TRAINING	2,000,000
22020601	SECURITY SERVICES	10,000,000
Z2020603	OFFICE RENT	2,800,000
22020606	CLEANING & FUMIGATION SERVICES	600,000
22020701	FINANCIAL CONSULTING	3,000,000
Z2020702	INFORMATION TECHNOLOGY CONSULTING	550,000
Z2020801	MOTOR VEHICLE FUEL COST	2,500,000
22020803	PLANT / GENERATOR FUEL COST	7,200,000
Z2020806	COOKING GAS/FUEL COST	112,602
Z2020901	BANK CHARGES (OTHER THAN INTEREST)	120,000
Z2021001	REFRESHMENT & MEALS	1,500,000
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
Z2021006	POSTAGES & COURIER SERVICES	340,000
Z2021007	WELFARE PACKAGES	2,000,000
Z2021008	SUBSCRIPTION TO PROFESSIONAL BODIES	750,000
03101	TOTAL CAPITAL EXPENDITURE	112,387,108
23050101	RESEARCH AND DEVELOPMENT	112,387,108
	TOTAL PERSONNEL	188,787,282
	TOTAL OVERHEAD	99,109,980
	TOTAL RECURRENT	287,897,261
	TOTAL CAPITAL	112,387,108
	TOTAL ALLOCATION	400,284,369

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S CODE	228001				
NAME OF INSTIT	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY				
INSTITUTION'S CODE	0228004001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				112,387,108
	ON-GOING PROJECTS				112,387,108
	DEVELOPMENT OF HERBARIUM AND PILOT EXPERIMENTAL PLANTS FARMS/GARDENS IN EACH OF THE SIX GEOPOLITICAL/ ECOLOGICAL ZONES OF NIGERIA	SOUTH WEST (SUBSEQUENTLY ALL ZONES)	LAGOS, DELTA AND NIGER. SUBSEQUENTLY ALL ZONES NATIONWIDE		30,628,064
	LABORATORY AND PILOT PRODUCTION UNIT DEVELOPMENT (PDU) (PRIMARY EFFICACY AND SAFETY ANALYSIS)	SOUTH WEST	LAGOS		32,213,383
	DEVELOPMENT AND FACILITATION OF OBSERVATIONAL STUDIES OF HERBAL THERAPIES FOR TOPICAL DISEASES INCLUDING HIV/AIDS, TUBERCULOSIS, MALARIA ETC	SOUTH EAST SOUTH WEST, SOUTH SOUTH)	ENUGU, OSUN, OYO AND CROSS RIVER. OTHER ZONES AS APPLICABLE		7,969,680
	DEVELOPMENT OF DIGITAL VIRTUAL LIBRARY AND DEDICATED FOCAL REFERENCE CENTRE FOR TRADITIONAL MEDICINE KNOWLEDGE AND PRACTICE (TMKPS)	SOUTH WEST	LAGOS		8,234,170
	CAPACITY BUILDING - DEVELOPING A MECHANISM FOR BENEFIT SHARING FOR TRADITIONAL MEDICINE KNOWLEDGE	NORTH CENTRAL. SUBSEQUENTLY ALL ZONES OF THE FEDERATION	NIGER		15,572,580
	CONDUCT ETHNOMEDICAL, VETERINARY AND INDIGENOUS MEDICINE TECHNOLOGIES SURVEYS IN NIGERIA ON ZONAL BASIS	NORTH EAST (SUBSEQUENTLY NATION WIDE)	BAUCHI. SUBSEQUENTLY NATIONWIDE		17,769,231

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228050001	NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY - ZARIA	
02101	PERSONNEL COST	595,954,626
21010101	CONSOLIDATED SALARY	529,737,446
21020201	NHIS	26,486,872
21020202	CONTRIBUTORY PENSION	39,730,308
02201	OVERHEAD COST	70,275,796
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000
Z2020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000
22020201	ELECTRICITY CHARGES	2,760,000
Z2020202	TELEPHONE CHARGES	120,000
22020205	WATER RATES	900,000
22020206	SEWERAGE CHARGES	500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
Z2020302	BOOKS	500,000
Z2020303	NEWSPAPERS	480,000
Z2020304	MAGAZINES & PERIODICALS	100,000
Z2020305	PRINTING OF NON SECURITY DOCUMENTS	250,000
Z2020306	PRINTING OF SECURITY DOCUMENTS	150,000
Z2020307	DRUGS & MEDICAL SUPPLIES	1,000,000
Z2020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,250,000
Z2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020601	SECURITY SERVICES	18,000,000
22020606	CLEANING & FUMIGATION SERVICES	300,000
Z2020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
Z2020703	LEGAL SERVICES	1,000,000
Z2020801	MOTOR VEHICLE FUEL COST	1,295,796
Z2020802	OTHER TRANSPORT EQUIPMENT FUEL COST	270,000
22020803	PLANT / GENERATOR FUEL COST	1,200,000
Z2021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	300,000
Z2021004	MEDICAL EXPENSES	1,200,000
Z2021006	POSTAGES & COURIER SERVICES	500,000
Z2021009	SPORTING ACTIVITIES	1,500,000
03101	TOTAL CAPITAL EXPENDITURE	97,534,092
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,420,230
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	35,982,656
23030113	REHABILITATION / REPAIRS - ROADS	10,420,230
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	8,840,461
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	31,870,515
	TOTAL PERSONNEL	595,954,626
	TOTAL OVERHEAD	70,275,796
	TOTAL RECURRENT	666,230,422
	TOTAL CAPITAL	97,534,092
	TOTAL ALLOCATION	763,764,514

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S COD	228001				
NAME OF INSTIT	NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY - ZARIA				
INSTITUTION'S C	0228050001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				10,420,230
	ON-GOING PROJECTS				10,420,230
	PROCUREMENT OF EQUIPMENT FOR NEWLY CONSTRUCTED AND FURNISHED LEATHER RESEARCH AND DEVELOPMENT COMPLEX (PHASE 3)	NORTH - WEST	KADUNA	SABON GARI	10,420,230
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				35,982,656
	ON-GOING PROJECTS				35,982,656
	DEVELOPMENT OF LEATHER AND LEATHER PRODUCT ENTREPRENEUR CENTRE, SAMARU, ZARIA.	NORTH - WEST	KADUNA	SABON GARI	30,236,992
	DEVELOPMENT AND EQUIPPING OF ZAZZAU ENTREPRENEUR LEATHER CLUSTER THROUGH PPP, ZARIA.	NORTH - WEST	KADUNA	ZARIA	5,745,664
23030113	REHABILITATION / REPAIRS - ROADS				10,420,230
	ON-GOING PROJECTS				10,420,230
	REHABILITATION OF ACCESS ROAD AND MODIFICATION OF GATE/LANDSCAPING (PHASE 2)	NORTH - WEST	KADUNA	SABON GARI	10,420,230
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				8,840,461
	ON-GOING PROJECTS				8,840,461
	REHABILITATION OF EXISTING BUILDINGS (PHASE 3)	NORTH - WEST	KADUNA	SABON GARI	6,467,629
	REHABILITATION OF CHEMISTRY LABORATORY (PHASE 3)	NORTH - WEST	KADUNA	SABON GARI	2,372,832
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL				31,870,515
	ON-GOING PROJECTS				31,870,515
	REHABILITATION OF EFFLUENT AND POLLUTION MONITORING CENTRE, AT KANO (PHASE 3)	NORTH - WEST	KANO	KUMBOSO	3,420,230
	DEVELOPMENT AND EQUIPPING OF TANNERY WASTE WATER TREATMENT (PHASE 3)	NORTH - WEST	KADUNA	SABON GARI	9,420,230
	REHABILITATION OF TANNERY WORKSHOP AND EQUIPMENT/ ACQUISITION OF NEW EQUIPMENT AT MAIDUGURI CENTRE (PHASE 3)	NORTH - EAST	BORNO	MAIDUGURI METROPOLITAN	5,769,363
	REHABILITATION AND EQUIPPING OF RAW MATERIAL AND SKIN PRESERVATION WORKSHOP AT JOS CENTRE (PHASE 2)	NORTH - EAST	PLATEAU	JOS SOUTH	3,420,230
	REHABILITATION OF TANNERY WORKSHOP AND EQUIPMENT/ ACQUISITION OF NEW EQUIPMENT AT SOKOTO CENTRE (PHASE 3)	NORTH - WEST	SOKOTO	SOKOTO	3,745,664
	REHABILITATION OF TANNERY EQUIPMENT AND PROCUREMENT OF NEW EQUIPMENT (PHASE 3)	NORTH - WEST	KADUNA	SABON GARI	6,094,797

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, OSHODI	
02101	PERSONNEL COST	1,050,030,249
21010101	CONSOLIDATED SALARY	933,360,221
21020201	NHIS	46,668,011
21020202	CONTRIBUTORY PENSION	70,002,017
02201	OVERHEAD COST	171,310,763
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,700,000
22020201	ELECTRICITY CHARGES	5,500,000
22020202	TELEPHONE CHARGES	500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000
22020205	WATER RATES	200,000
22020206	SEWERAGE CHARGES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020302	BOOKS	2,000,000
22020303	NEWSPAPERS	1,850,000
22020304	MAGAZINES & PERIODICALS	1,240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	1,600,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,500,000
22020309	UNIFORMS & OTHER CLOTHING	1,700,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000
22020406	OTHER MAINTENANCE SERVICES	5,500,000
22020501	LOCAL TRAINING	4,500,000
22020502	INTERNATIONAL TRAINING	6,000,000
22020601	SECURITY SERVICES	12,500,000
22020606	CLEANING & FUMIGATION SERVICES	12,000,000
22020701	FINANCIAL CONSULTING	4,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,500,000
22020703	LEGAL SERVICES	2,000,000
22020704	ENGINEERING SERVICES	1,000,000
22020705	ARCHITECTURAL SERVICES	1,000,000
22020706	SURVEYING SERVICES	1,000,000
22020801	MOTOR VEHICLE FUEL COST	2,400,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	6,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	350,000
22021001	REFRESHMENT & MEALS	2,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000
22021003	PUBLICITY & ADVERTISEMENTS	4,000,000
22021004	MEDICAL EXPENSES	2,000,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	1,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
22021010	DIRECT TEACHING & LABORATORY COST	2,920,763
03101	TOTAL CAPITAL EXPENDITURE	1,440,024,101
23010102	PURCHASE OF OFFICE BUILDINGS	350,000,000
23050101	RESEARCH AND DEVELOPMENT	1,090,024,101
	TOTAL PERSONNEL	1,050,030,249
	TOTAL OVERHEAD	171,310,763
	TOTAL RECURRENT	1,221,341,012
	TOTAL CAPITAL	1,440,024,101
	TOTAL ALLOCATION	2,661,365,113

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY						
MINISTRY'S CODE	228001						
NAME OF INSTIT	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, OSHODI						
INSTITUTION'S CODE	0228046001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010102	PURCHASE OF OFFICE BUILDINGS				350,000,000		
	ON-GOING PROJECTS				350,000,000		
	REHABILITATION OF THE PDD BUILDING AND LABORATORIES				350,000,000		
23050101	RESEARCH AND DEVELOPMENT				1,090,024,101		
	ON-GOING PROJECTS				860,024,101		
	R & D INTO FOOD/AGRO-ALLIED (289M)AGRO ALLIED PROCESSING CENTERS IN SOKOTO,OGUN,KANO,ONDO (300M)	SOUTH - WEST	LAGOS	MUSHIN	309,879,287		
	REHABILITATION OF PROJECT DEVELOPMENT AND DESIGN COMPLEX	SOUTH - WEST	LAGOS	MUSHIN	171,155,874		
	DEVELOPMENT OF PULP & PAPER TECHNOLOGY/PACKAGING & PRODUCT DESIGN FROM LOCAL RAW MATERIALS	SOUTH - WEST	LAGOS	MUSHIN	119,565,974		
	PROTOTYPE DEVELOPMENT OF FIRO COMPLETED TECHNOLOGIES FOR TRANSFER	SOUTH - WEST	LAGOS	MUSHIN	259,422,966		
	NEW PROJECTS				230,000,000		
	OGBOGBO, ODOGBOLU IN IJEBU CENTRAL FED	SW	OGUN	EU	80,000,000		
	AT YADI, KADUNA STATE	NW	KADUNA		100,000,000		
	HOSTING OF 2013 RIGAN GAMES				50,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	
02101	PERSONNEL COST	1,066,397,270
21010101	CONSOLIDATED SALARY	947,908,685
21020201	NHIS	47,395,434
21020202	CONTRIBUTORY PENSION	71,093,151
02201	OVERHEAD COST	97,868,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000
22020201	ELECTRICITY CHARGES	3,500,000
22020202	TELEPHONE CHARGES	1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000
22020205	WATER RATES	2,800,000
22020206	SEWERAGE CHARGES	1,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020302	BOOKS	300,000
22020303	NEWSPAPERS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	1,100,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000
22020309	UNIFORMS & OTHER CLOTHING	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000
22020406	OTHER MAINTENANCE SERVICES	1,700,000
22020501	LOCAL TRAINING	3,000,000
22020502	INTERNATIONAL TRAINING	2,500,000
22020601	SECURITY SERVICES	10,000,000
22020603	OFFICE RENT	11,000,000
22020606	CLEANING & FUMIGATION SERVICES	2,018,000
22020701	FINANCIAL CONSULTING	1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,300,000
22020703	LEGAL SERVICES	2,200,000
22020704	ENGINEERING SERVICES	1,300,000
22020705	ARCHITECTURAL SERVICES	1,200,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	3,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
22021001	REFRESHMENT & MEALS	2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,850,000
22021006	POSTAGES & COURIER SERVICES	300,000
22021007	WELFARE PACKAGES	1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021009	SPORTING ACTIVITIES	4,000,000
22030101	MOTOR VEHICLE ADVANCES	1,000,000
22030104	REFURBISHING ADVANCES	1,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	124,339,275
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	44,105,392
23050101	RESEARCH AND DEVELOPMENT	65,179,274
23050103	MONITORING AND EVALUATION	15,054,610
	TOTAL PERSONNEL	1,066,397,270
	TOTAL OVERHEAD	97,868,000
	TOTAL RECURRENT	1,164,265,270
	TOTAL CAPITAL	124,339,275
	TOTAL ALLOCATION	1,288,604,545

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S COD	228001				
NAME OF INSTIT	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA				
INSTITUTION'S C	0228045001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				44,105,391.8
	ON-GOING PROJECTS				44,105,391.8
	REHABILITATION, FORTIFICATION, FURNISHING AND EQUIPING OF OFFICES AND LABORATORIES.				44,105,391.8
23050101	RESEARCH AND DEVELOPMENT				65,179,273.6
	ON-GOING PROJECTS				65,179,273.6
	PROMOTION OF CATTLE RANCHING IN TSETSE FLY INFESTED AND ANIMAL TRYPANOSOMIASIS ENDEMIC AREAS OF NIGERIA				10,032,820.5
	RESEARCH AND PUBLIC SENSITIZATION ON TRYPANOSOMIASIS (SLEEPING SICKNESS), ONCHOCERCIASIS (RIVER BLINDNESS), TSETSE AND BLACK FLIES.				25,135,628.4
	IMPLEMENTATION OF THE PAN AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION CAMPAIGN (PATTEC)-NIGERIA ACTIVITIES.				30,010,824.7
23050103	MONITORING AND EVALUATION				15,054,609.5
	ON-GOING PROJECTS				15,054,609.5
	PROJECT MONITORING, CAPACITY BUILDING AND INFORMATION MANAGEMENT	NORTH-EAST, NORTH-WEST, NORTH-CENTRAL, SOUTH-EAST SOUTH-WEST, SOUTH-SOUTH	KADUNA AND OTHER ZONAL OFFICES (ASABA, BORNU, ENUGU, KEBBI, LAGOS, PLATEAU)		15,054,609.5

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, OBAFEMI AWOLowo UNIVERSITY, ILE-IFE	
02101	PERSONNEL COST	298,257,491
21010101	CONSOLIDATED SALARY	265,117,770
21020201	NHIS	13,255,888
21020202	CONTRIBUTORY PENSION	19,883,833
02201	OVERHEAD COST	114,479,315
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,447,932
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,447,932
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,868,759
22020201	ELECTRICITY CHARGES	1,144,793
22020202	TELEPHONE CHARGES	1,144,793
22020205	WATER RATES	228,959
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,289,586
22020302	BOOKS	572,397
22020303	NEWSPAPERS	572,397
22020304	MAGAZINES & PERIODICALS	572,397
22020305	PRINTING OF NON SECURITY DOCUMENTS	343,438
22020309	UNIFORMS & OTHER CLOTHING	343,438
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,289,568
22020402	MAINTENANCE OF OFFICE FURNITURE	2,518,545
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,144,793
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	228,959
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,144,793
22020406	OTHER MAINTENANCE SERVICES	3,262,660
22020501	LOCAL TRAINING	2,289,568
22020601	SECURITY SERVICES	8,013,552
22020603	OFFICE RENT	5,723,966
22020606	CLEANING & FUMIGATION SERVICES	228,959
22020701	FINANCIAL CONSULTING	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	289,622
22020801	MOTOR VEHICLE FUEL COST	4,006,776
22020803	PLANT / GENERATOR FUEL COST	2,747,504
22020901	BANK CHARGES (OTHER THAN INTEREST)	57,240
22021001	REFRESHMENT & MEALS	1,144,793
22021002	HONORARIUM & SITTING ALLOWANCE	1,717,190
22021003	PUBLICITY & ADVERTISEMENTS	801,355
22021004	MEDICAL EXPENSES	228,959
22021006	POSTAGES & COURIER SERVICES	1,144,793
22021007	WELFARE PACKAGES	2,060,628
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	114,479
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	34,343,795
03101	TOTAL CAPITAL EXPENDITURE	20,419,021
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,419,021
	TOTAL PERSONNEL	298,257,491
	TOTAL OVERHEAD	114,479,315
	TOTAL RECURRENT	412,736,805
	TOTAL CAPITAL	20,419,021
	TOTAL ALLOCATION	433,155,826

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY						
MINISTRY'S CODE:	228001						
NAME OF INSTITUTION	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, OBAFEMI AWOLOWO UNIVERSITY,					ILE-IFE	
INSTITUTION'S CODE:	0228033001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				20,419,021		
	ON-GOING PROJECTS				20,419,021		
	FIXTURE & FITTINGS OF AUDITORIUM COMPLEX	SOUTH - WEST	OSUN	IFE CENTRAL	419,021		
	FURNITURE & FITTINGS FOR 20 UNIT GUESTS PARTICIPANT CHALLET	SOUTH - WEST	OSUN	IFE CENTRAL	20,000,000		

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0228031001	NATIONAL CENTRE FOR GENETIC RESOURCES AND BIOTECHNOLOGY - MOOR PLANTATION, IBADAN.	
02101	PERSONNEL COST	215,237,407
21010101	CONSOLIDATED SALARY	191,591,356
21020201	NHIS	9,458,420
21020202	CONTRIBUTORY PENSION	14,187,630
02201	OVERHEAD COST	28,038,094
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,500,000
22020201	ELECTRICITY CHARGES	300,000
22020202	TELEPHONE CHARGES	638,094
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020303	NEWSPAPERS	150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000
22020306	PRINTING OF SECURITY DOCUMENTS	400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	850,000
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,050,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000
22020406	OTHER MAINTENANCE SERVICES	200,000
22020501	LOCAL TRAINING	800,000
22020601	SECURITY SERVICES	950,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	8,400,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,200,000
22021006	POSTAGES & COURIER SERVICES	300,000
03101	TOTAL CAPITAL EXPENDITURE	12,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000
23050101	RESEARCH AND DEVELOPMENT	7,000,000
	TOTAL PERSONNEL	215,237,407
	TOTAL OVERHEAD	28,038,094
	TOTAL RECURRENT	243,275,501
	TOTAL CAPITAL	12,000,000
	TOTAL ALLOCATION	255,275,501

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S C	228001				
NAME OF IN	NATIONAL CENTRE FOR GENETIC RESOURCES AND BIOTECHNOLOGY - MOOR PLANTATION, IBADAN.				
INSTITUTION	0228031001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				2,000,000
	ON-GOING PROJECTS				2,000,000
	SINKING OF NEW BORE HOLE	SOUTH - WEST	OYO	IBADAN	2,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				3,000,000
	REHABILITATION AND REPAIRS OF NACGRAB	SOUTH - WEST	OYO	IBADAN	3,000,000
23050101	RESEARCH AND DEVELOPMENT				7,000,000
	GENETIC CONSERVATION	SOUTH - WEST	OYO	IBADAN	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)	
02101	PERSONNEL COST	73,653,794
21010101	CONSOLIDATED SALARY	65,470,040
21020201	NHIS	3,273,502
21020202	CONTRIBUTORY PENSION	4,910,253
02201	OVERHEAD COST	54,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,700,000
22020201	ELECTRICITY CHARGES	950,000
22020202	TELEPHONE CHARGES	950,000
22020205	WATER RATES	90,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,015,378
22020302	BOOKS	225,000
22020303	NEWSPAPERS	225,000
22020304	MAGAZINES & PERIODICALS	225,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	135,000
22020309	UNIFORMS & OTHER CLOTHING	135,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	900,000
22020402	MAINTENANCE OF OFFICE FURNITURE	990,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	450,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,090,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	450,000
22020406	OTHER MAINTENANCE SERVICES	1,282,500
22020501	LOCAL TRAINING	1,400,000
22020601	SECURITY SERVICES	3,650,000
22020603	OFFICE RENT	2,750,000
22020606	CLEANING & FUMIGATION SERVICES	90,000
22020701	FINANCIAL CONSULTING	1,400,000
22020702	INFORMATION TECHNOLOGY CONSULTING	289,622
22020801	MOTOR VEHICLE FUEL COST	1,575,000
22020803	PLANT / GENERATOR FUEL COST	1,580,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	22,500
22021001	REFRESHMENT & MEALS	950,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,175,000
22021003	PUBLICITY & ADVERTISEMENTS	815,000
22021004	MEDICAL EXPENSES	90,000
22021006	POSTAGES & COURIER SERVICES	45,000
22021007	WELFARE PACKAGES	1,310,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	45,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	8,000,000
	TOTAL PERSONNEL	73,653,794
	TOTAL OVERHEAD	54,000,000
	TOTAL RECURRENT	127,653,794
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	127,653,794

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228009001	NATIONAL BOARD FOR TECHNOLOGY INCUBATION (NBTI), ABUJA	
02101	PERSONNEL COST	181,979,416
21010101	CONSOLIDATED SALARY	161,759,481
21020201	NHIS	8,087,974
21020202	CONTRIBUTORY PENSION	12,131,961
02201	OVERHEAD COST	107,838,350
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,352,158
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,791,918
22020201	ELECTRICITY CHARGES	3,475,151
22020202	TELEPHONE CHARGES	4,633,534
22020205	WATER RATES	2,316,767
22020206	SEWERAGE CHARGES	2,316,767
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,950,301
22020303	NEWSPAPERS	2,316,767
22020304	MAGAZINES & PERIODICALS	4,865,211
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,633,534
22020306	PRINTING OF SECURITY DOCUMENTS	2,316,767
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,316,767
22020402	MAINTENANCE OF OFFICE FURNITURE	2,316,767
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,108,685
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,316,767
22020406	OTHER MAINTENANCE SERVICES	4,108,685
22020501	LOCAL TRAINING	5,791,918
22020601	SECURITY SERVICES	2,316,767
22020603	OFFICE RENT	5,791,918
22020606	CLEANING & FUMIGATION SERVICES	2,316,767
22020701	FINANCIAL CONSULTING	2,316,767
22020702	INFORMATION TECHNOLOGY CONSULTING	2,316,767
22020703	LEGAL SERVICES	2,316,767
22020803	PLANT / GENERATOR FUEL COST	2,316,767
22021001	REFRESHMENT & MEALS	2,316,767
22021002	HONORARIUM & SITTING ALLOWANCE	5,791,918
22021003	PUBLICITY & ADVERTISEMENTS	5,791,918
22021006	POSTAGES & COURIER SERVICES	2,316,767
03101	TOTAL CAPITAL EXPENDITURE	351,410,244
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	5,780,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	249,190,244
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	57,760,000
23050101	RESEARCH AND DEVELOPMENT	38,680,000
	TOTAL PERSONNEL	181,979,416
	TOTAL OVERHEAD	107,838,350
	TOTAL RECURRENT	289,817,766
	TOTAL CAPITAL	351,410,244
	TOTAL ALLOCATION	641,228,010

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S CODE	228001				
NAME OF INSTIT	NATIONAL BOARD FOR TECHNOLOGY INCUBATION (NBTI), ABUJA				
INSTITUTION'S CODE	0228009001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				5,780,000
	ON-GOING PROJECTS				5,780,000
	ACQUISITION OF DEMONSTRATION EQUIPMENT	NORTH - CENTRAL	FCT		5,780,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				249,190,244
	ON-GOING PROJECTS				249,190,244
	TIC YOLA	NORTH - EAST	ADAMAWA		11,550,000
	TIC TARABA	NORTH - EAST	TARABA		20,380,000
	TIC ENUGU	SOUTH - EAST	ENUGU		20,380,000
	PROVISION OF STANDBY GENERATORS IN CENTRES	NORTH - CENTRAL	FCT		20,380,000
	PROVISION OF FIREFIGHTING EQUIPMENT IN CENTRES	NORTH - CENTRAL	FCT		11,020,000
	TIC TARABA	NORTH - EAST	TARABA		5,220,000
	TIC ABEOKUTA	SOUTH - WEST	OGUN		25,220,000
	COMPLETION OF TEMIDERE CENTRE	SOUTH - WEST	OYO		20,220,000
	TIC KADUNA	NORTH - WEST	KADUNA		25,310,000
	TIC ILORIN	NORTH - CENTRAL	KWARA		25,760,000
	TIC OSUN ILE IFE	SOUTH - WEST	OSUN		13,483,334
	TIC ADO EKITI	SOUTH - WEST	EKITI		13,483,334
	TIC JALINGO	NORTH - EAST	TARABA		1,483,334
	COMPLETION OF OWODE YEWA EXTENSION	SOUTH - WEST	OGUN		35,300,242
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				57,760,000
	ON-GOING PROJECTS				57,760,000
	TIC OKWE	SOUTH - EAST	IMO		5,776,000
	TIC IBADAN	SOUTH - WEST	OYO		5,776,000
	TIC BAUCHI	NORTH - EAST	BAUCHI		5,776,000
	TIC BENIN	SOUTH - SOUTH	EDO		5,776,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	TIC B/KEBBI	NORTH - WEST	KEBBI		5,776,000
	TIC KANO	NORTH - WEST	KANO		5,776,000
	TIC MAIDUGURI	NORTH - EAST	BORNO		5,776,000
	TIC SOKOTO	NORTH - WEST	SOKOTO		5,776,000
	TIC MINNA	NORTH - CENTRAL	NIGER		5,776,000
	TIC GUSAU	NORTH - WEST	ZAMFARA		5,776,000
23050101	RESEARCH AND DEVELOPMENT				38,680,000
	ON-GOING PROJECTS				38,680,000
	PARTNERSHIP FUNDING FOR THE DEVELOPMENT OF PROTOTYPE(TOMATO PROCESSING TECHNOLOGY, ARTICIAL INSEMINATION AND MILK COLLECTION CENTRE, FUNDARY TECHNOLOGY, INSTITUTION BASED TIC IN UNIVERSITIES AND INSTITUTION BASED TIC IN POLYTECHNICS)				38,680,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228011001	TECHNOLOGY INCUBATION CENTRE (TIC), ABA	
02101	PERSONNEL COST	51,336,159
21010101	CONSOLIDATED SALARY	45,632,141
21020201	NHIS	2,281,607
21020202	CONTRIBUTORY PENSION	3,422,411
02201	OVERHEAD COST	11,815,480
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,363,096
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,772,322
22020201	ELECTRICITY CHARGES	1,181,548
22020202	TELEPHONE CHARGES	354,464
22020205	WATER RATES	236,310
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,772,322
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,181,548
22020406	OTHER MAINTENANCE SERVICES	590,774
22020803	PLANT / GENERATOR FUEL COST	1,181,548
22021006	POSTAGES & COURIER SERVICES	1,181,548
	TOTAL PERSONNEL	51,336,159
	TOTAL OVERHEAD	11,815,480
	TOTAL RECURRENT	63,151,639
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	63,151,639

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228010001	TECHNOLOGY INCUBATION CENTRE (TIC), AGEGE	
02101	PERSONNEL COST	73,704,225
21010101	CONSOLIDATED SALARY	65,514,867
21020201	NHIS	3,275,743
21020202	CONTRIBUTORY PENSION	4,913,615
02201	OVERHEAD COST	19,476,378
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,495,276
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,871,457
22020201	ELECTRICITY CHARGES	1,247,638
22020202	TELEPHONE CHARGES	374,291
22020205	WATER RATES	249,528
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,871,457
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,247,638
22020406	OTHER MAINTENANCE SERVICES	4,623,819
22020803	PLANT / GENERATOR FUEL COST	4,247,638
22021006	POSTAGES & COURIER SERVICES	1,247,638
	TOTAL CAPITAL PROJECTS	25,000,000
	ICT AND EQUIPMENT	25,000,000
	TOTAL PERSONNEL	73,704,225
	TOTAL OVERHEAD	19,476,378
	TOTAL RECURRENT	93,180,603
	TOTAL CAPITAL EXPENDITURE	25,000,000
	TOTAL ALLOCATION	118,180,603

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228023001	TECHNOLOGY INCUBATION CENTRE (TIC), BAUCHI	
02101	PERSONNEL COST	33,283,158
21010101	CONSOLIDATED SALARY	29,585,029
21020201	NHIS	1,479,251
21020202	CONTRIBUTORY PENSION	2,218,877
02201	OVERHEAD COST	8,281,504
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,656,301
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,242,226
22020201	ELECTRICITY CHARGES	828,150
22020202	TELEPHONE CHARGES	248,445
22020205	WATER RATES	165,630
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,242,226
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	828,150
22020406	OTHER MAINTENANCE SERVICES	414,075
22020803	PLANT / GENERATOR FUEL COST	828,150
22021006	POSTAGES & COURIER SERVICES	828,150
	TOTAL PERSONNEL	33,283,158
	TOTAL OVERHEAD	8,281,504
	TOTAL RECURRENT	41,564,662
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	41,564,662

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228025001	TECHNOLOGY INCUBATION CENTRE (TIC), BENIN	
02101	PERSONNEL COST	59,578,093
21010101	CONSOLIDATED SALARY	52,958,305
21020201	NHIS	2,647,915
21020202	CONTRIBUTORY PENSION	3,971,873
02201	OVERHEAD COST	9,443,151
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,888,630
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,416,473
22020201	ELECTRICITY CHARGES	944,315
22020202	TELEPHONE CHARGES	283,295
22020205	WATER RATES	188,863
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,416,473
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	944,315
22020406	OTHER MAINTENANCE SERVICES	472,158
22020803	PLANT / GENERATOR FUEL COST	944,315
22021006	POSTAGES & COURIER SERVICES	944,315
	TOTAL PERSONNEL	59,578,093
	TOTAL OVERHEAD	9,443,151
	TOTAL RECURRENT	69,021,244
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	69,021,244

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228014001	TECHNOLOGY INCUBATION CENTRE (TIC), CALABAR	
02101	PERSONNEL COST	39,103,722
21010101	CONSOLIDATED SALARY	34,758,864
21020201	NHIS	1,737,943
21020202	CONTRIBUTORY PENSION	2,606,915
02201	OVERHEAD COST	8,953,380
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,790,676
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,343,007
22020201	ELECTRICITY CHARGES	895,338
22020202	TELEPHONE CHARGES	268,601
22020205	WATER RATES	179,068
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,343,007
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	895,338
22020406	OTHER MAINTENANCE SERVICES	447,669
22020803	PLANT / GENERATOR FUEL COST	895,338
22021006	POSTAGES & COURIER SERVICES	895,338
	TOTAL PERSONNEL	39,103,722
	TOTAL OVERHEAD	8,953,380
	TOTAL RECURRENT	48,057,102
	TOTAL CAPITAL EXPENDITURE	-
	TOTAL ALLOCATION	48,057,102

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	
02101	PERSONNEL COST	33,790,056
21010101	CONSOLIDATED SALARY	30,035,605
21020201	NHIS	1,501,780
21020202	CONTRIBUTORY PENSION	2,252,670
02201	OVERHEAD COST	8,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,790,676
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,343,007
22020201	ELECTRICITY CHARGES	895,338
22020202	TELEPHONE CHARGES	268,601
22020205	WATER RATES	179,068
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,284,965
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	895,338
22020406	OTHER MAINTENANCE SERVICES	447,669
22020803	PLANT / GENERATOR FUEL COST	895,338
	TOTAL PERSONNEL	33,790,056
	TOTAL OVERHEAD	8,000,000
	TOTAL RECURRENT	41,790,056
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	41,790,056

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228018001	TECHNOLOGY INCUBATION CENTRE (TIC), GUSAU	
02101	PERSONNEL COST	58,017,632
21010101	CONSOLIDATED SALARY	51,571,228
21020201	NHIS	2,578,561
21020202	CONTRIBUTORY PENSION	3,867,842
02201	OVERHEAD COST	6,908,852
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,381,716
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,036,287
22020201	ELECTRICITY CHARGES	690,858
22020202	TELEPHONE CHARGES	207,527
22020205	WATER RATES	138,172
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,036,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	690,858
22020406	OTHER MAINTENANCE SERVICES	345,429
22020803	PLANT / GENERATOR FUEL COST	690,858
22021006	POSTAGES & COURIER SERVICES	690,858
	TOTAL PERSONNEL	58,017,632
	TOTAL OVERHEAD	6,908,852
	TOTAL RECURRENT	64,926,484
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	64,926,484

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228060001	TECHNOLOGY INCUBATION CENTRE (TIC), ILORIN	
02101	PERSONNEL COST	30,313,271
21010101	CONSOLIDATED SALARY	26,945,130
21020201	NHIS	1,347,257
21020202	CONTRIBUTORY PENSION	2,020,885
02201	OVERHEAD COST	7,250,314
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,450,063
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,337,547
22020201	ELECTRICITY CHARGES	1,225,031
22020202	TELEPHONE CHARGES	67,509
22020205	WATER RATES	45,006
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,337,547
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,225,031
22020406	OTHER MAINTENANCE SERVICES	112,516
22020803	PLANT / GENERATOR FUEL COST	225,031
22021006	POSTAGES & COURIER SERVICES	225,031
	TOTAL PERSONNEL	30,313,271
	TOTAL OVERHEAD	7,250,314
	TOTAL RECURRENT	37,563,585
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	37,563,585

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228029001	TECHNOLOGY INCUBATION CENTRE (TIC), JOS	
02101	PERSONNEL COST	30,025,034
21010101	CONSOLIDATED SALARY	26,688,919
21020201	NHIS	1,334,446
21020202	CONTRIBUTORY PENSION	2,001,669
02201	OVERHEAD COST	7,600,764
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,520,153
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,140,115
22020201	ELECTRICITY CHARGES	760,076
22020202	TELEPHONE CHARGES	228,023
22020205	WATER RATES	152,015
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,140,115
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	760,076
22020406	OTHER MAINTENANCE SERVICES	380,038
22020803	PLANT / GENERATOR FUEL COST	760,076
22021006	POSTAGES & COURIER SERVICES	760,076
	TOTAL PERSONNEL	30,025,034
	TOTAL OVERHEAD	7,600,764
	TOTAL RECURRENT	37,625,798
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	37,625,798

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228062001	TECHNOLOGY INCUBATION CENTRE (TIC), KADUNA	
02101	PERSONNEL COST	30,116,611
21010101	CONSOLIDATED SALARY	26,770,321
21020201	NHIS	1,338,516
21020202	CONTRIBUTORY PENSION	2,007,774
02201	OVERHEAD COST	7,128,183
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,425,637
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,069,227
22020201	ELECTRICITY CHARGES	712,818
22020202	TELEPHONE CHARGES	213,845
22020205	WATER RATES	142,564
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,069,227
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	712,818
22020406	OTHER MAINTENANCE SERVICES	356,409
22020803	PLANT / GENERATOR FUEL COST	712,818
22021006	POSTAGES & COURIER SERVICES	712,818
	TOTAL PERSONNEL	30,116,611
	TOTAL OVERHEAD	7,128,183
	TOTAL RECURRENT	37,244,794
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	37,244,794

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228012001	TECHNOLOGY INCUBATION CENTRE (TIC), KANO	
02101	PERSONNEL COST	62,049,787
21010101	CONSOLIDATED SALARY	55,155,366
21020201	NHIS	2,757,768
21020202	CONTRIBUTORY PENSION	4,136,652
02201	OVERHEAD COST	9,901,235
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,980,247
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,485,185
22020201	ELECTRICITY CHARGES	990,124
22020202	TELEPHONE CHARGES	297,037
22020205	WATER RATES	198,025
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,485,185
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,124
22020406	OTHER MAINTENANCE SERVICES	495,062
22020803	PLANT / GENERATOR FUEL COST	990,124
22021006	POSTAGES & COURIER SERVICES	990,124
	TOTAL PERSONNEL	62,049,787
	TOTAL OVERHEAD	9,901,235
	TOTAL RECURRENT	71,951,022
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	71,951,022

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228015001	TECHNOLOGY INCUBATION CENTRE (TIC), MINNA	
02101	PERSONNEL COST	41,885,786
21010101	CONSOLIDATED SALARY	37,231,810
21020201	NHIS	1,861,590
21020202	CONTRIBUTORY PENSION	2,792,386
02201	OVERHEAD COST	8,850,933
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,770,187
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,327,640
22020201	ELECTRICITY CHARGES	885,093
22020202	TELEPHONE CHARGES	265,528
22020205	WATER RATES	177,019
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,327,640
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	885,093
22020406	OTHER MAINTENANCE SERVICES	442,547
22020803	PLANT / GENERATOR FUEL COST	885,093
22021006	POSTAGES & COURIER SERVICES	885,093
	TOTAL PERSONNEL	41,885,786
	TOTAL OVERHEAD	8,850,933
	TOTAL RECURRENT	50,736,719
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	50,736,719

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228013001	TECHNOLOGY INCUBATION CENTRE (TIC), NNEWI	
02101	PERSONNEL COST	42,483,809
21010101	CONSOLIDATED SALARY	37,763,386
21020201	NHIS	1,888,169
21020202	CONTRIBUTORY PENSION	2,832,254
02201	OVERHEAD COST	10,535,472
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,107,094
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,580,321
22020201	ELECTRICITY CHARGES	1,053,547
22020202	TELEPHONE CHARGES	316,064
22020205	WATER RATES	210,709
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,580,321
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,053,547
22020406	OTHER MAINTENANCE SERVICES	526,774
22020803	PLANT / GENERATOR FUEL COST	1,053,547
22021006	POSTAGES & COURIER SERVICES	1,053,547
	TOTAL PERSONNEL	42,483,809
	TOTAL OVERHEAD	10,535,472
	TOTAL RECURRENT	53,019,281
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	53,019,281

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228020001	TECHNOLOGY INCUBATION CENTRE (TIC), UYO	
02101	PERSONNEL COST	35,188,696
21010101	CONSOLIDATED SALARY	31,278,841
21020201	NHIS	1,563,942
21020202	CONTRIBUTORY PENSION	2,345,913
02201	OVERHEAD COST	6,693,301
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,338,660
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,003,995
22020201	ELECTRICITY CHARGES	669,330
22020202	TELEPHONE CHARGES	200,799
22020205	WATER RATES	133,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,003,995
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	669,330
22020406	OTHER MAINTENANCE SERVICES	334,665
22020803	PLANT / GENERATOR FUEL COST	669,330
22021006	POSTAGES & COURIER SERVICES	669,330
	TOTAL PERSONNEL	35,188,696
	TOTAL OVERHEAD	6,693,301
	TOTAL RECURRENT	41,881,997
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	41,881,997

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228016001	TECHNOLOGY INCUBATION CENTRE (TIC), WARRI	
02101	PERSONNEL COST	27,708,643
21010101	CONSOLIDATED SALARY	24,629,905
21020201	NHIS	1,231,495
21020202	CONTRIBUTORY PENSION	1,847,243
02201	OVERHEAD COST	8,693,112
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,738,622
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,303,967
22020201	ELECTRICITY CHARGES	869,311
22020202	TELEPHONE CHARGES	260,793
22020205	WATER RATES	173,862
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,303,967
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	869,311
22020406	OTHER MAINTENANCE SERVICES	434,656
22020803	PLANT / GENERATOR FUEL COST	869,311
22021006	POSTAGES & COURIER SERVICES	869,311
	TOTAL PERSONNEL	27,708,643
	TOTAL OVERHEAD	8,693,112
	TOTAL RECURRENT	36,401,755
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	36,401,755

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228028001	TECHNOLOGY INCUBATION CENTRE (TIC), YOLA	
02101	PERSONNEL COST	27,565,175
21010101	CONSOLIDATED SALARY	24,502,378
21020201	NHIS	1,225,119
21020202	CONTRIBUTORY PENSION	1,837,678
02201	OVERHEAD COST	9,103,216
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,820,643
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,365,482
22020201	ELECTRICITY CHARGES	910,322
22020202	TELEPHONE CHARGES	273,096
22020205	WATER RATES	182,064
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,365,482
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	910,322
22020406	OTHER MAINTENANCE SERVICES	455,161
22020803	PLANT / GENERATOR FUEL COST	910,322
22021006	POSTAGES & COURIER SERVICES	910,322
	TOTAL PERSONNEL	27,565,175
	TOTAL OVERHEAD	9,103,216
	TOTAL RECURRENT	36,668,391
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	36,668,391

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228027001	TECHNOLOGY INCUBATION CENTRE (TIC), ABEOKUTA	
02101	PERSONNEL COST	72,336,151
21010101	CONSOLIDATED SALARY	64,298,801
21020201	NHIS	3,214,940
21020202	CONTRIBUTORY PENSION	4,822,410
02201	OVERHEAD COST	17,878,993
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,841
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,875,630
22020201	ELECTRICITY CHARGES	1,000,420
22020205	WATER RATES	250,084
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,875,630
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,420
22020406	OTHER MAINTENANCE SERVICES	4,375,126
22020803	PLANT / GENERATOR FUEL COST	3,000,420
22021006	POSTAGES & COURIER SERVICES	1,000,420
	TOTAL CAPITAL PROJECTS	34,000,000
	COMPLETION AND EQUIPING OF YEWA TECH CENTRE	34,000,000
	TOTAL PERSONNEL	72,336,151
	TOTAL OVERHEAD	17,878,993
	TOTAL RECURRENT	90,215,144
	TOTAL CAPITAL EXPENDITURE	34,000,000
	TOTAL ALLOCATION	124,215,144

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228021001	TECHNOLOGY INCUBATION CENTRE (TIC), B/KEBBI	
02101	PERSONNEL COST	27,371,296
21010101	CONSOLIDATED SALARY	24,330,041
21020201	NHIS	1,216,502
21020202	CONTRIBUTORY PENSION	1,824,753
02201	OVERHEAD COST	6,703,617
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,340,723
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,005,543
22020201	ELECTRICITY CHARGES	670,362
22020202	TELEPHONE CHARGES	201,109
22020205	WATER RATES	134,072
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,005,543
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	670,362
22020406	OTHER MAINTENANCE SERVICES	335,181
22020803	PLANT / GENERATOR FUEL COST	670,362
22021006	POSTAGES & COURIER SERVICES	670,362
	TOTAL PERSONNEL	27,371,296
	TOTAL OVERHEAD	6,703,617
	TOTAL RECURRENT	34,074,913
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	34,074,913

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228024001	TECHNOLOGY INCUBATION CENTRE (TIC), IBADAN	
02101	PERSONNEL COST	61,560,409
21010101	CONSOLIDATED SALARY	54,720,364
21020201	NHIS	2,736,018
21020202	CONTRIBUTORY PENSION	4,104,027
02201	OVERHEAD COST	7,765,876
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,553,175
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,164,881
22020201	ELECTRICITY CHARGES	776,588
22020202	TELEPHONE CHARGES	232,976
22020205	WATER RATES	155,318
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,164,881
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	776,588
22020406	OTHER MAINTENANCE SERVICES	388,294
22020803	PLANT / GENERATOR FUEL COST	776,588
22021006	POSTAGES & COURIER SERVICES	776,588
	CAPITAL PROJECTS	40,000,000
	DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS	20,000,000
	DEVELOPMENT OF BIO-RESOURCES DEVELOPMENT CENTRES	20,000,000
	TOTAL PERSONNEL	61,560,409
	TOTAL OVERHEAD	7,765,876
	TOTAL RECURRENT	69,326,285
	TOTAL CAPITAL EXPENDITURE	40,000,000
	TOTAL ALLOCATION	109,326,285

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228022001	TECHNOLOGY INCUBATION CENTRE (TIC), IGBOTAKO	
02101	PERSONNEL COST	32,744,685
21010101	CONSOLIDATED SALARY	29,106,387
21020201	NHIS	1,455,319
21020202	CONTRIBUTORY PENSION	2,182,979
02201	OVERHEAD COST	8,041,954
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,608,391
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,206,293
22020201	ELECTRICITY CHARGES	804,195
22020202	TELEPHONE CHARGES	241,259
22020205	WATER RATES	160,839
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,206,293
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	804,195
22020406	OTHER MAINTENANCE SERVICES	402,098
22020803	PLANT / GENERATOR FUEL COST	804,195
22021006	POSTAGES & COURIER SERVICES	804,195
	TOTAL PERSONNEL	32,744,685
	TOTAL OVERHEAD	8,041,954
	TOTAL RECURRENT	40,786,639
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	40,786,639

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228017001	TECHNOLOGY INCUBATION CENTRE (TIC), MAIDUGURI	
02101	PERSONNEL COST	34,230,805
21010101	CONSOLIDATED SALARY	30,427,382
21020201	NHIS	1,521,369
21020202	CONTRIBUTORY PENSION	2,282,054
02201	OVERHEAD COST	7,793,944
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,558,789
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,169,092
22020201	ELECTRICITY CHARGES	779,394
22020202	TELEPHONE CHARGES	233,818
22020205	WATER RATES	155,879
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,169,092
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	779,394
22020406	OTHER MAINTENANCE SERVICES	389,697
22020803	PLANT / GENERATOR FUEL COST	779,394
22021006	POSTAGES & COURIER SERVICES	779,394
	TOTAL PERSONNEL	34,230,805
	TOTAL OVERHEAD	7,793,944
	TOTAL RECURRENT	42,024,749
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	42,024,749

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228026001	TECHNOLOGY INCUBATION CENTRE (TIC), OKWE - ONUIMO	
02101	PERSONNEL COST	25,605,379
21010101	CONSOLIDATED SALARY	22,760,337
21020201	NHIS	1,138,017
21020202	CONTRIBUTORY PENSION	1,707,025
02201	OVERHEAD COST	6,783,524
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,356,705
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,017,529
22020201	ELECTRICITY CHARGES	678,352
22020202	TELEPHONE CHARGES	203,506
22020205	WATER RATES	135,670
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,017,529
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	678,352
22020406	OTHER MAINTENANCE SERVICES	339,176
22020803	PLANT / GENERATOR FUEL COST	678,352
22021006	POSTAGES & COURIER SERVICES	678,352
	TOTAL PERSONNEL	25,605,379
	TOTAL OVERHEAD	6,783,524
	TOTAL RECURRENT	32,388,903
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	32,388,903

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228019001	TECHNOLOGY INCUBATION CENTRE (TIC), SOKOTO	
02101	PERSONNEL COST	27,819,572
21010101	CONSOLIDATED SALARY	24,728,508
21020201	NHIS	1,236,425
21020202	CONTRIBUTORY PENSION	1,854,638
02201	OVERHEAD COST	9,609,325
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,921,865
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,441,399
22020201	ELECTRICITY CHARGES	960,933
22020202	TELEPHONE CHARGES	288,280
22020205	WATER RATES	192,187
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,441,399
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	960,933
22020406	OTHER MAINTENANCE SERVICES	480,466
22020803	PLANT / GENERATOR FUEL COST	960,933
22021006	POSTAGES & COURIER SERVICES	960,933
	TOTAL PERSONNEL	27,819,572
	TOTAL OVERHEAD	9,609,325
	TOTAL RECURRENT	37,428,897
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	37,428,897

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228061001	TECHNOLOGY INCUBATION CENTRE (TIC), TARABA	
02101	PERSONNEL COST	16,303,168
21010101	CONSOLIDATED SALARY	14,491,704
21020201	NHIS	724,585
21020202	CONTRIBUTORY PENSION	1,086,878
02201	OVERHEAD COST	7,128,183
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,425,637
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,069,227
22020201	ELECTRICITY CHARGES	712,818
22020202	TELEPHONE CHARGES	213,845
22020205	WATER RATES	142,564
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,069,227
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	712,818
22020406	OTHER MAINTENANCE SERVICES	356,409
22020803	PLANT / GENERATOR FUEL COST	712,818
22021006	POSTAGES & COURIER SERVICES	712,818
	TOTAL PERSONNEL	16,303,168
	TOTAL OVERHEAD	7,128,183
	TOTAL RECURRENT	23,431,351
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	23,431,351

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228030001	TECHNOLOGY INCUBATION CENTRE (TIC), YENAGOA	
02101	PERSONNEL COST	23,889,093
21010101	CONSOLIDATED SALARY	21,234,749
21020201	NHIS	1,061,737
21020202	CONTRIBUTORY PENSION	1,592,606
02201	OVERHEAD COST	9,398,692
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,879,738
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,409,804
22020201	ELECTRICITY CHARGES	939,869
22020202	TELEPHONE CHARGES	281,961
22020205	WATER RATES	187,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,409,804
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	939,869
22020406	OTHER MAINTENANCE SERVICES	469,935
22020803	PLANT / GENERATOR FUEL COST	939,869
22021006	POSTAGES & COURIER SERVICES	939,869
	TOTAL PERSONNEL	23,889,093
	TOTAL OVERHEAD	9,398,692
	TOTAL RECURRENT	33,287,785
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	33,287,785

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228036001	AFRICAN REGIONAL CENTRE FOR SPACE SCIENCE AND TECHNOLOGY EDUCATION, ILE IFE	
02101	PERSONNEL COST	502,224,004
21010101	CONSOLIDATED SALARY	236,340,708
21020101	NON REGULAR ALLOWANCES	236,340,708
21020201	NHIS	11,817,035
21020202	CONTRIBUTORY PENSION	17,725,553
02201	OVERHEAD COST	37,830,901
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,761,684
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,700,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,310,260
22020201	ELECTRICITY CHARGES	185,823
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	516,691
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,360
22020306	PRINTING OF SECURITY DOCUMENTS	450,641
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,988,616
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,898,238
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,777,927
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,180,944
22020406	OTHER MAINTENANCE SERVICES	1,600,000
22020601	SECURITY SERVICES	5,394,344
22020801	MOTOR VEHICLE FUEL COST	593,875
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,100,000
22021001	REFRESHMENT & MEALS	2,379,909
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
22021003	PUBLICITY & ADVERTISEMENTS	2,402,918
22021006	POSTAGES & COURIER SERVICES	300,000
22021007	WELFARE PACKAGES	700,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	788,671
03101	TOTAL CAPITAL EXPENDITURE	65,000,000
23010101	PURCHASE / ACQUISITION OF LAND	65,000,000
	TOTAL PERSONNEL	502,224,004
	TOTAL OVERHEAD	37,830,901
	TOTAL RECURRENT	540,054,905
	TOTAL CAPITAL	65,000,000
	TOTAL ALLOCATION	605,054,905

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S COD	228001				
NAME OF INSTIT	AFRICAN REGIONAL CENTRE FOR SPACE SCIENCE AND TECHNOLOGY EDUCATION, ILE IFE				
INSTITUTION'S C	0228036001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				65,000,000
	ON-GOING PROJECTS				65,000,000
	INFRASTRUCTURE (DEVELOPMENT OF PERMANENT SITE.)	ILE-IFE	OSUN		10,000,000
	CONSTRUCTION OF ADMINSTRATIVE BLOCK, LABORATORIES ETC	ILE-IFE	OSUN		10,000,000
	ACADEMIC FACILITIES. (PGD PROGRAM.)	ILE-IFE	OSUN		5,000,000
	SPACE SCIENCE MUSEUM. AND AWARENESS PROGRAAMMES IN SECONDARY SCHOOLS	South - West			40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228039001	CENTRE FOR BASIC SPACE SCIENCE, NSUKKA	
02101	PERSONNEL COST	274,286,998
21010101	CONSOLIDATED SALARY	214,153,238
21020101	NON REGULAR ALLOWANCES	33,364,605
21020201	NHIS	10,707,662
21020202	CONTRIBUTORY PENSION	16,061,493
02201	OVERHEAD COST	39,192,397
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,119,685
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,125,303
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,695,748
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,543,623
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,102,236
22020304	MAGAZINES & PERIODICALS	678,299
22020305	PRINTING OF NON SECURITY DOCUMENTS	678,299
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	847,874
22020402	MAINTENANCE OF OFFICE FURNITURE	847,874
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	847,874
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	423,937
22020405	MAINTENANCE OF PLANTS/GENERATORS	593,512
22020406	OTHER MAINTENANCE SERVICES	2,797,985
22020501	LOCAL TRAINING	3,391,497
22020502	INTERNATIONAL TRAINING	2,543,623
22020601	SECURITY SERVICES	2,119,685
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,391,497
22020606	CLEANING & FUMIGATION SERVICES	2,204,473
22020703	LEGAL SERVICES	254,362
22020801	MOTOR VEHICLE FUEL COST	1,695,748
22020803	PLANT / GENERATOR FUEL COST	1,271,811
22021003	PUBLICITY & ADVERTISEMENTS	423,937
22021006	POSTAGES & COURIER SERVICES	169,575
22021007	WELFARE PACKAGES	423,937
03101	TOTAL CAPITAL EXPENDITURE	340,000,000
23010101	PURCHASE / ACQUISITION OF LAND	340,000,000
	TOTAL PERSONNEL	274,286,998
	TOTAL OVERHEAD	39,192,397
	TOTAL RECURRENT	313,479,395
	TOTAL CAPITAL	340,000,000
	TOTAL ALLOCATION	653,479,395

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S CODE	228001				
NAME OF INSTIT	CENTRE FOR BASIC SPACE SCIENCE, NSUKKA				
INSTITUTION'S CODE	0228039001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				340,000,000
	ON-GOING PROJECTS				340,000,000
	ATMOSPHERIC RESEARCH (NECOP, MICROWAVE MAGNETOMETER, SID MONITOR, MONITORING FOR NSUKKA AND SUB CENTRE ANYIGBA	SOUTH EAST, SOUTHWEST, NORTHER CENTRAL NORTH EAST, SOUTH SOUTH, NORTH WEST	6- GEO-POLITICAL ZONES		40,000,000
	CONSTRUCTION OF RADIO RECEIVER AND CONTROL SYSTEMS FOR 25M NIGERIA RADIO TELESCOPE DEVELOPMENT, SHIPMENT AND INSTALLATION	NSUKKA	ENUGU		100,000,000
	DEVELOPMENT OF PERMANENT SITE	NSUKKA	ENUGU		20,000,000
	CONSTRUCTION OF NIGERIA RADIO TELESCOPE	NSUKKA	ENUGU		170,000,000
	UPGRADING OF LIBRARY/ CONSTRUCTION OF TELESCOPE PLATFORM	NSUKKA	ENUGU		10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228040001	CENTRE FOR GEODESY AND GEODYNAMICS, TORO BAUCHI	
02101	PERSONNEL COST	335,268,927
21010101	CONSOLIDATED SALARY	260,103,582
21020101	NON REGULAR ALLOWANCES	42,652,397
21020201	NHIS	13,005,179
21020202	CONTRIBUTORY PENSION	19,507,769
02201	OVERHEAD COST	44,401,658
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,599,665
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,016,692
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,784,960
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,444,609
22020201	ELECTRICITY CHARGES	1,355,507
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	508,090
22020303	NEWSPAPERS	105,167
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	577,852
22020402	MAINTENANCE OF OFFICE FURNITURE	874,506
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,413,533
22020405	MAINTENANCE OF PLANTS/GENERATORS	565,413
22020406	OTHER MAINTENANCE SERVICES	3,155,007
22020601	SECURITY SERVICES	3,890,044
22020604	RESIDENTIAL RENT	471,178
22020606	CLEANING & FUMIGATION SERVICES	4,362,242
22020702	INFORMATION TECHNOLOGY CONSULTING	3,109,774
22020803	PLANT / GENERATOR FUEL COST	753,884
22021003	PUBLICITY & ADVERTISEMENTS	282,707
22021006	POSTAGES & COURIER SERVICES	188,471
22021007	WELFARE PACKAGES	471,178
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	471,178
03101	TOTAL CAPITAL EXPENDITURE	60,000,000
23010101	PURCHASE / ACQUISITION OF LAND	60,000,000
	TOTAL PERSONNEL	335,268,927
	TOTAL OVERHEAD	44,401,658
	TOTAL RECURRENT	379,670,585
	TOTAL CAPITAL	60,000,000
	TOTAL ALLOCATION	439,670,585

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S COD	228001				
NAME OF INSTIT	CENTRE FOR GEODESY AND GEODYNAMICS, TORO BAUCHI				
INSTITUTION'S C	0228040001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				60,000,000
	ON-GOING PROJECTS				60,000,000
	DEVELOPMENT OF INFRASTRUCTURE AND FACILITIES AT OBSERVATORY STATIONS.	NE, SW, SE	GOMBE, ADAMAWA, TARABA		50,000,000
	CAPACITY BUILDING				10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228006001	COOPERATIVE INFORMATION NETWORK, ILE IFE	
02101	PERSONNEL COST	369,149,529
21010101	CONSOLIDATED SALARY	284,917,550
21020101	NON REGULAR ALLOWANCES	48,617,285
21020201	NHIS	14,245,878
21020202	CONTRIBUTORY PENSION	21,368,816
02201	OVERHEAD COST	21,961,926
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	205,678
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,320,471
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,234,070
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	411,357
22020202	TELEPHONE CHARGES	205,678
22020206	SEWERAGE CHARGES	123,407
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	411,357
22020303	NEWSPAPERS	74,044
22020305	PRINTING OF NON SECURITY DOCUMENTS	287,950
22020306	PRINTING OF SECURITY DOCUMENTS	45,249
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	822,713
22020402	MAINTENANCE OF OFFICE FURNITURE	164,543
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	164,543
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	164,543
22020406	OTHER MAINTENANCE SERVICES	857,809
22020501	LOCAL TRAINING	3,290,853
22020502	INTERNATIONAL TRAINING	3,290,853
22020601	SECURITY SERVICES	2,945,313
22020606	CLEANING & FUMIGATION SERVICES	2,073,237
22020801	MOTOR VEHICLE FUEL COST	740,442
22020803	PLANT / GENERATOR FUEL COST	99,425
22021001	REFRESHMENT & MEALS	205,678
22021002	HONORARIUM & SITTING ALLOWANCE	205,678
22021003	PUBLICITY & ADVERTISEMENTS	164,543
22021006	POSTAGES & COURIER SERVICES	123,407
22021007	WELFARE PACKAGES	329,085
03101	TOTAL CAPITAL EXPENDITURE	20,000,000
23010101	PURCHASE / ACQUISITION OF LAND	20,000,000
	TOTAL PERSONNEL	369,149,529
	TOTAL OVERHEAD	21,961,926
	TOTAL RECURRENT	391,111,455
	TOTAL CAPITAL	20,000,000
	TOTAL ALLOCATION	411,111,455

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY						
MINISTRY'S CODE:	228001						
NAME OF INSTITUTION:	COOPERATIVE INFORMATION NETWORK, ILE IFE						
INSTITUTION'S CODE:	0228006001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				20,000,000		
	ON-GOING PROJECTS				20,000,000		
	YOUTH ENTREPRENEURSHIP DEVELOPMENT - THE USE OF REMOTE SENSING & GIS APPLICATION FOR IMPROVED AGRICULTURE PRACTICES IN AMONG FADAMA FARMING YOUTHS (ONDO AND OGUN STATE	SW			20,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		0
ACCOUNT CODE	ACCOUNT NAME	=N=
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT, ABUJA	
02101	PERSONNEL COST	640,810,142
21010101	CONSOLIDATED SALARY	496,254,435
21020101	NON REGULAR ALLOWANCES	82,523,903
21020201	NHIS	24,812,722
21020202	CONTRIBUTORY PENSION	37,219,083
02201	OVERHEAD COST	79,737,517
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,853,626
Z2020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,902,418
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,255,017
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,951,209
Z2020302	BOOKS	975,604
Z2020303	NEWSPAPERS	292,681
Z2020304	MAGAZINES & PERIODICALS	975,604
Z2020309	UNIFORMS & OTHER CLOTHING	1,170,725
Z2020310	TEACHING AIDS / INSTRUCTION MATERIALS	487,802
Z2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,073,165
22020402	MAINTENANCE OF OFFICE FURNITURE	1,170,725
Z2020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,463,407
22020405	MAINTENANCE OF PLANTS/GENERATORS	975,604
22020406	OTHER MAINTENANCE SERVICES	6,341,428
22020501	LOCAL TRAINING	6,829,231
Z2020502	INTERNATIONAL TRAINING	16,585,274
22020601	SECURITY SERVICES	14,634,066
22020606	CLEANING & FUMIGATION SERVICES	1,170,725
Z2020704	ENGINEERING SERVICES	975,604
Z2020801	MOTOR VEHICLE FUEL COST	1,463,407
22020803	PLANT / GENERATOR FUEL COST	2,926,813
Z2020901	BANK CHARGES (OTHER THAN INTEREST)	117,073
Z2021001	REFRESHMENT & MEALS	1,073,165
Z2021002	HONORARIUM & SITTING ALLOWANCE	1,170,725
22021003	PUBLICITY & ADVERTISEMENTS	1,463,407
Z2021006	POSTAGES & COURIER SERVICES	487,802
Z2021007	WELFARE PACKAGES	975,604
Z2021010	DIRECT TEACHING & LABORATORY COST	975,604
03101	TOTAL CAPITAL EXPENDITURE	110,000,000
23010101	PURCHASE / ACQUISITION OF LAND	110,000,000
	TOTAL PERSONNEL	640,810,142
	TOTAL OVERHEAD	79,737,517
	TOTAL RECURRENT	720,547,658
	TOTAL CAPITAL	110,000,000
	TOTAL ALLOCATION	830,547,658

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S COD	228001				
NAME OF INSTIT	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT, ABUJA				
INSTITUTION'S C	0228037001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				110,000,000
	ON-GOING PROJECTS				110,000,000
	RESEARCH AND DEVELOPMENT (BUILDING & TESTING SUBSYSTEM & PAYLOAD	NORTH CENTRAL	FCT		110,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228038001	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE	
02101	PERSONNEL COST	565,662,970
21010101	CONSOLIDATED SALARY	434,092,548
21020101	NON REGULAR ALLOWANCES	77,308,854
21020201	NHIS	21,704,627
21020202	CONTRIBUTORY PENSION	32,556,941
02201	OVERHEAD COST	82,094,474
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,613,270
Z2020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,046,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,709,952
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,806,635
22020201	ELECTRICITY CHARGES	903,317
22020205	WATER RATES	1,083,981
22020206	SEWERAGE CHARGES	1,083,981
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,464,832
22020303	NEWSPAPERS	180,663
Z2020305	PRINTING OF NON SECURITY DOCUMENTS	1,219,479
22020307	DRUGS & MEDICAL SUPPLIES	1,083,981
Z2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,289,895
22020402	MAINTENANCE OF OFFICE FURNITURE	1,806,635
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,300,795
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,077,630
22020406	OTHER MAINTENANCE SERVICES	4,909,530
22020501	LOCAL TRAINING	7,678,198
Z2020502	INTERNATIONAL TRAINING	4,516,587
22020601	SECURITY SERVICES	6,305,156
22020606	CLEANING & FUMIGATION SERVICES	5,708,966
Z2020801	MOTOR VEHICLE FUEL COST	2,167,962
22020803	PLANT / GENERATOR FUEL COST	3,793,933
Z2020901	BANK CHARGES (OTHER THAN INTEREST)	216,796
22021003	PUBLICITY & ADVERTISEMENTS	361,327
22021004	MEDICAL EXPENSES	1,806,635
Z2021007	WELFARE PACKAGES	1,102,047
Z2021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,855,331
03101	TOTAL CAPITAL EXPENDITURE	120,000,000
23010101	PURCHASE / ACQUISITION OF LAND	120,000,000
	TOTAL PERSONNEL	565,662,970
	TOTAL OVERHEAD	82,094,474
	TOTAL RECURRENT	647,757,444
	TOTAL CAPITAL	120,000,000
	TOTAL ALLOCATION	767,757,444

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY						
MINISTRY'S CODE:	228001						
NAME OF INSTITUTION:	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE						
INSTITUTION'S CODE:	0228038001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				120,000,000		
	ON-GOING PROJECTS				120,000,000		
	ROCKET PROPULSION DEVELOPMENT	SW	LAGOS		80,000,000		
	INFRASTRUCTURAL DEVELOPMENT	SW	LAGOS		40,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY	
02101	PERSONNEL COST	1,302,860,090
21010101	CONSOLIDATED SALARY	995,528,266
21020101	NON REGULAR ALLOWANCES	173,078,756
21020201	NHIS	53,701,227
21020202	CONTRIBUTORY PENSION	80,551,841
02201	OVERHEAD COST	253,597,786
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,741,782
Z2020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,784,819
22020201	ELECTRICITY CHARGES	8,612,674
Z2020202	TELEPHONE CHARGES	3,215,398
22020204	SATELLITE BROADCASTING ACCESS CHARGES	191,393
22020205	WATER RATES	5,705,226
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,741,782
Z2020303	NEWSPAPERS	191,393
Z2020305	PRINTING OF NON SECURITY DOCUMENTS	1,435,446
Z2020306	PRINTING OF SECURITY DOCUMENTS	956,964
Z2020307	DRUGS & MEDICAL SUPPLIES	956,964
Z2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,784,819
22020402	MAINTENANCE OF OFFICE FURNITURE	478,482
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,849,179
Z2020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	478,482
22020405	MAINTENANCE OF PLANTS/GENERATORS	21,329,860
22020406	OTHER MAINTENANCE SERVICES	430,634
22020501	LOCAL TRAINING	5,741,782
22020601	SECURITY SERVICES	32,337,853
22020606	CLEANING & FUMIGATION SERVICES	37,875,667
22020701	FINANCIAL CONSULTING	6,350,857
Z2020702	INFORMATION TECHNOLOGY CONSULTING	5,741,782
Z2020703	LEGAL SERVICES	956,964
Z2020801	MOTOR VEHICLE FUEL COST	10,048,119
22020803	PLANT / GENERATOR FUEL COST	43,170,547
Z2020901	BANK CHARGES (OTHER THAN INTEREST)	1,913,927
22020902	INSURANCE PREMIUM	9,569,637
Z2021001	REFRESHMENT & MEALS	239,241
Z2021002	HONORARIUM & SITTING ALLOWANCE	14,928,634
22021003	PUBLICITY & ADVERTISEMENTS	2,870,891
Z2021004	MEDICAL EXPENSES	956,964
Z2021006	POSTAGES & COURIER SERVICES	287,089
Z2021007	WELFARE PACKAGES	1,435,446
Z2021009	SPORTING ACTIVITIES	287,089
03101	TOTAL CAPITAL EXPENDITURE	1,568,155,279
23010101	PURCHASE / ACQUISITION OF LAND	1,568,155,279
	TOTAL PERSONNEL	1,302,860,090
	TOTAL OVERHEAD	253,597,786
	TOTAL RECURRENT	1,556,457,875
	TOTAL CAPITAL	1,568,155,279
	TOTAL ALLOCATION	3,124,613,154

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINI	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY					
MINISTRY'S CO	228001					
NAME OF INSTI	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY					
INSTITUTION'S C	0228005001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				1,568,155,279	
	ON-GOING PROJECTS				1,568,155,279	
	UTILIZATION OF SPACE APPLICATIONS FOR SUSTAINABLE AGRICULTURAL PRODUCTION, RESOURCE INVENTORY, & MANAGEMENT, ECOLOGY AND DISASTER MANAGEMENT AND PROJECTS MONITORING	FCT	ABUJA		85,000,000	
	DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRUCTURE (NGDI) : INFRASTRUCTURAL DEVELOPMENT AND HUMAN CAPITAL DEVELOPMENT	FCT	ABUJA		55,000,000	
	DEVELOPMENT AND LAUNCH OF HIGH RESOLUTION SATELLITE (NIGERIASAT-2)	SURREY/FCT	U.K/ABUJA		200,651,812	
	ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY INTEGRATION CENTRE	FCT	ABUJA		460,000,000	
	COMPLETION OF OBASANJO SPACE CENTRE (CONFERENCE CENTRE, PLANETARIUM, SPACE MUSEUM, SECURITY ROAD AND VISITING SCIENTIST VILLAGE)	FCT	ABUJA		380,000,000	
	STATE OF THE ART ADVANCED COMPUTATION AND EXPERT SYSTEM EQUIPMENT	FCT	ABUJA		155,000,000	
	TELEMEDICINE/TELE-EDUCATION/OTHER RELATED TECHNOLOGIES	FCT	ABUJA		3,000,000	
	LAUNCH AND 3 YEAR IN-ORBIT INSURANCE NIGCOMSAT 1R HUMAN CAPITAL DEVELOPMENT	CHINA/NIGERIA, ABUJA	CHINA/NIGERIA, ABUJA		5,000,000	
	DEVELOPMENT AND LAUNCH OF NIGCOMSAT 2 AND 3	CHINA/NIGERIA, ABUJA	CHINA/NIGERIA, ABUJA		10,000,000	
	OBASANJO SPACE CENTER INFRASTRUCTURE				200,000,000	
	BUSINESS AND MARKETING CAPACITY EXPANSION	FCT	ABUJA		4,000,000	
	INFRASTRUCTURE AND MAINTENANCE BUILDING (I) 2KM PERIMETER FENCING (II) CONSTRUCTION OF TECHNICAL COMPLEX (OFFICES) BUILDING OF AUDITORIUM (III) BUILDING OF GUEST FOR VISITING SCIENTIST AND RECREATIONAL CENTRE (OBWRI CONSTRUCTION LTD, ABUJA) (IV) RENOVATION OF ADMINISTRATIVE COMPLEX AND LABORATORY BLOCK (V) CONSTRUCTION AND ROOFING OF PATHWAY	FCT	ABUJA		10,503,467	
	DOCUMENT MANAGEMENT SYSTEM				60,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228053001	NATIONAL CENTRE FOR REMOTE SENSING, JOS	
02101	PERSONNEL COST	728,626,184
21010101	CONSOLIDATED SALARY	564,664,100
21020101	NON REGULAR ALLOWANCES	93,379,071
21020201	NHIS	28,233,205
21020202	CONTRIBUTORY PENSION	42,349,808
02201	OVERHEAD COST	55,961,568
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,906,062
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,512,081
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,417,757
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,457,097
22020201	ELECTRICITY CHARGES	332,455
22020202	TELEPHONE CHARGES	58,510
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,259,984
22020205	WATER RATES	27,827
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,787,313
22020302	BOOKS	1,445,622
22020303	NEWSPAPERS	205,886
22020304	MAGAZINES & PERIODICALS	16,263
22020305	PRINTING OF NON SECURITY DOCUMENTS	205,886
22020306	PRINTING OF SECURITY DOCUMENTS	32,525
22020307	DRUGS & MEDICAL SUPPLIES	10,762
22020308	FIELD & CAMPING MATERIALS SUPPLIES	32,525
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	243,941
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,940
22020402	MAINTENANCE OF OFFICE FURNITURE	215,237
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	430,473
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	703,119
22020405	MAINTENANCE OF PLANTS/GENERATORS	215,237
22020406	OTHER MAINTENANCE SERVICES	1,485,132
22020501	LOCAL TRAINING	1,937,129
22020502	INTERNATIONAL TRAINING	2,582,839
22020601	SECURITY SERVICES	3,874,258
22020603	OFFICE RENT	322,855
22020604	RESIDENTIAL RENT	365,902
22020606	CLEANING & FUMIGATION SERVICES	1,291,419
22020701	FINANCIAL CONSULTING	86,095
22020702	INFORMATION TECHNOLOGY CONSULTING	146,600
22020704	ENGINEERING SERVICES	129,142
22020705	ARCHITECTURAL SERVICES	161,427
22020706	SURVEYING SERVICES	305,902
22020801	MOTOR VEHICLE FUEL COST	1,291,419
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	107,618
22020803	PLANT / GENERATOR FUEL COST	430,473
22020901	BANK CHARGES (OTHER THAN INTEREST)	107,618
22020904	OTHER CRT BANK CHARGES	400,309
22021001	REFRESHMENT & MEALS	64,571
22021002	HONORARIUM & SITTING ALLOWANCE	406,569
22021003	PUBLICITY & ADVERTISEMENTS	203,284
22021005	FOREIGN SERVICE SCHOOLS FEES PAYMENT	213,237
22021006	POSTAGES & COURIER SERVICES	21,324
22021007	WELFARE PACKAGES	215,237
22021010	DIRECT TEACHING & LABORATORY COST	1,365,241
03101	TOTAL CAPITAL EXPENDITURE	83,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
23010101	PURCHASE / ACQUISITION OF LAND	83,000,000
	TOTAL PERSONNEL	728,626,184
	TOTAL OVERHEAD	55,961,568
	TOTAL RECURRENT	784,587,752
	TOTAL CAPITAL	83,000,000
	TOTAL ALLOCATION	867,587,752

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY					
MINISTRY'S COD	228001					
NAME OF INSTIT	NATIONAL CENTRE FOR REMOTE SENSING, JOS					
INSTITUTION'S C	0228053001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				83,000,000	
	ON-GOING PROJECTS				83,000,000	
	INFRASTRUCTURAL DEVELOPMENT AND MAINTENANCE: (1). AUDITORIUM CONSTRUCTION (II). RE-HABILITATION OF LABORATORY. (III). PRIMETER FENCING. (IV). CONSTRUCTION OF CAR PARK. (V). CONSTRUCTION OF TECHNICAL OFFICE (VI). CONSTRUCTION OF QUEST HOUSE AND RECREATIONAL CENTRE	NC	PLATEAU		10,000,000	
	RESEARCH LIBRARY EQUIPMENTS. (I). PROVISION OF FUNITURE AND COMPUTERS. (II). E-LIBRARY. (III). PURCHASE OF BOOKS	NC	PLATEAU		2,000,000	
	LANDUSE/COVER MAPPING OF NIGERIA AT SCALE 1:50,000 (24 MONTH)	NATION WIDE			60,000,000	
	GRASSROOT SPACE TECHNOLOGY EXTENSION SERVICES: ORGANIZING SEMINERS AND CONFERENCES IN SIX GEO-POLITICAL ZONES AND INTERNATIONAL CONFERENCES (STATIONARY, PRINTING CERTIFICATES PRODUCTION OF CONFERENCE MATERIALS, PURCHASE OF GRASSROOT VEHICLE,HONOURAIUM FOR RESOURSE PERSONS, RENTAGE OF HALL, DTA FOR OFFICERS, PUBLICITY ETC).	NATION WIDE			8,000,000	
	GRASSROOT SPACE TECHNOLOGY EXTENSION SERVICES: ORGANIZING SEMINERS AND CONFERENCES IN SIX GEO-POLITICAL ZONES AND INTERNATIONAL CONFERENCES (STATIONARY, PRINTING CERTIFICATES PRODUCTION OF CONFERENCE MATERIALS, PURCHASE OF GRASSROOT VEHICLE,HONOURAIUM FOR RESOURSE PERSONS, RENTAGE OF HALL, DTA FOR OFFICERS, PUBLICITY ETC).	NATION WIDE			3,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021015	NATIONAL CENTRE FOR ENERGY REASERCH AND DEVELOPMENT BAUCHI	
02201	OVERHEAD COST	35,633,541
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000
22020201	ELECTRICITY CHARGES	800,000
22020202	TELEPHONE CHARGES	300,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	200,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020307	DRUGS & MEDICAL SUPPLIES	100,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	200,000
22020309	UNIFORMS & OTHER CLOTHING	100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,383,541
22020406	OTHER MAINTENANCE SERVICES	500,000
22020501	LOCAL TRAINING	4,000,000
22020601	SECURITY SERVICES	800,000
22020606	CLEANING & FUMIGATION SERVICES	800,000
22020703	LEGAL SERVICES	200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
22021004	MEDICAL EXPENSES	100,000
22021006	POSTAGES & COURIER SERVICES	200,000
22021007	WELFARE PACKAGES	1,800,000
22021009	SPORTING ACTIVITIES	200,000
03101	TOTAL CAPITAL EXPENDITURE	53,563,370
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000
23050101	RESEARCH AND DEVELOPMENT	17,541,720
23050102	COMPUTER SOFTWARE ACQUISITION	4,000,000
23050103	MONITORING AND EVALUATION	2,021,650
	TOTAL PERSONNEL COST	0
	TOTAL OVERHEAD	35,633,541
	TOTAL RECURRENT	35,633,541
	TOTAL CAPITAL	53,563,370
	TOTAL ALLOCATION	89,196,911

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY					
MINISTRY'S COD	228001					
NAME OF INSTIT	NATIONAL CENTRE FOR ENERGY REASERCH AND DEVELOPMENT, BAUCHI					
INSTITUTION'S C	0517021015					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,000,000	
	ON-GOING PROJECTS				5,000,000	
	ESTABLISHMENT OF ENERGY REFERENCE LIBRARY, BOOKS, JOURNALS AND SPECIALIZED SOFTWARES, BENIN				5,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				25,000,000	
	ON-GOING PROJECTS				25,000,000	
	COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCUREMENT OF PETROLEUM RESEARCH EQUIPMENT				25,000,000	
23050101	RESEARCH AND DEVELOPMENT				17,541,720	
	ON-GOING PROJECTS				17,541,720	
	RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA, PHASE I				2,000,000	
	RESEARCH AND DEVELOPMENT ON COAL RESOURCES DEPOSITS IN NORTH - EAST NIGERIA, PHASE I				2,817,320	
	DEVELOPMENT/PRODUCTION AND DISSEMINATION OF COAL BRIGUETTES				1,000,000	
	DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA				2,500,000	
	RESEARCH AND DEVELOPMENT ON PRODUCTION OF BIOFUEL ENGINES, BIOETHANOL AND BIODIESEL ENGINES				1,021,650	
	MANPOWER DEVELOPMENT AND CAPACITY BUILDING ON ENERGY RESEARCH AND DEVELOPMENT				1,500,000	
	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENT				5,000,000	
	PROCUREMENT OF FOSSIL FUELS EQUIPMENT RESEARCH AND DEVELOPMENT				1,702,750	
23050102	COMPUTER SOFTWARE ACQUISITION				4,000,000	
	ON-GOING PROJECTS				4,000,000	
	PROVISION OF VSAT, INTERNET CONNECTIVITIES, NETWORKING AND ACCESSORIES OF THE CENTRE				2,000,000	
	NATIONAL PETROLEUM DATA BANK DEVELOPMENT, (HARDWARE AND SPECIALIZED SOFTWARE ETC)				2,000,000	
23050103	MONITORING AND EVALUATION				2,021,650	
	ON-GOING PROJECTS				2,021,650	
	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE)				2,021,650	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0231005001	ENERGY COMMISSION OF NIGERIA	
02101	PERSONNEL COST	1,327,041,766
21010101	CONSOLIDATED SALARY	1,179,592,681
21020201	NHIS	58,979,634
21020202	CONTRIBUTORY PENSION	88,469,451
02201	OVERHEAD COST	288,957,591
Z2020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,000,000
Z2020201	ELECTRICITY CHARGES	5,000,000
22020202	TELEPHONE CHARGES	2,000,000
22020205	WATER RATES	3,000,000
Z2020206	SEWERAGE CHARGES	1,000,000
Z2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,500,000
Z2020302	BOOKS	4,000,000
Z2020303	NEWSPAPERS	3,000,000
Z2020304	MAGAZINES & PERIODICALS	3,000,000
Z2020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
Z2020308	FIELD & CAMPING MATERIALS SUPPLIES	3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000
Z2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
Z2020406	OTHER MAINTENANCE SERVICES	5,000,000
Z2020501	LOCAL TRAINING	20,000,000
22020502	INTERNATIONAL TRAINING	5,000,000
Z2020601	SECURITY SERVICES	8,500,000
22020606	CLEANING & FUMIGATION SERVICES	9,000,000
Z2020701	FINANCIAL CONSULTING	8,000,000
Z2020703	LEGAL SERVICES	6,000,000
Z2020801	MOTOR VEHICLE FUEL COST	8,000,000
Z2020803	PLANT / GENERATOR FUEL COST	8,000,000
Z2021001	REFRESHMENT & MEALS	13,157,591
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000
Z2021003	PUBLICITY & ADVERTISEMENTS	2,000,000
Z2021004	MEDICAL EXPENSES	300,000
Z2021006	POSTAGES & COURIER SERVICES	5,000,000
Z2021007	WELFARE PACKAGES	19,000,000
Z2021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,000,000
Z2021009	SPORTING ACTIVITIES	3,000,000
Z2021010	DIRECT TEACHING & LABORATORY COST	2,000,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	8,000,000
03101	TOTAL CAPITAL EXPENDITURE	4,487,327,394
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,082,557,247
23030102	REHABILITATION / REPAIRS - ELECTRICITY	75,216,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000
23050101	RESEARCH AND DEVELOPMENT	206,053,647

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
23050102	COMPUTER SOFTWARE ACQUISITION	23,500,000
	TOTAL PERSONNEL	1,327,041,766
	TOTAL OVERHEAD	288,957,591
	TOTAL RECURRENT	1,615,999,357
	TOTAL CAPITAL	4,487,327,394
	TOTAL ALLOCATION	6,103,326,751

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S CODE	228001				
NAME OF INSTIT	ENERGY COMMISSION OF NIGERIA				
INSTITUTION'S CODE	0231005001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				70,000,000
	ON-GOING PROJECTS				70,000,000
	COMPLETION OF ENERGY RESOURCE AND INFORMATION CENTRE, ABUJA.				70,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				5,582,557,247
	NEW PROJECTS				5,582,557,247
	INSTALLATION OF 10 POLES OF SOLAR STREET LIGHT IN ICHALLA EKWOKATA, IDAH	N C	KOGI	IDAH LGA	7,000,000
	INSTALLATION OF 10 POLES OF SOLAR STREET LIGHT IN OBAGU, OFU	N C	KOGI	OFU LGA	7,000,000
	INSTALLATION OF 15 POLES OF SOLAR STREET LIGHT AT ONYEDEGA, IBAJI	N C	KOGI	IBAJI LGA	10,500,000
	INSTALLATION OF 10 POLES OF SOLAR STREET LIGHT ALONG OJUWOCHA ACHAGO ROAD, OFU	N C	KOGI	OFU LGA	7,000,000
	SOLAR STREET LIGHT IN KONSHISHA	N C	BENUE	KONSHISHA LGA	7,740,000
	PROVISION OF 10 POLES OF SOLAR STREET LIGHT IN UGAH-MBAIKYONGO	N C	BENUE	BURUKU LGA	9,800,000
	PROVISION OF 7 POLES SOLAR STREET LIGHT IN ADI - ETULO	N C	BENUE	BURUKU LGA	7,200,000
	PROVISION OF SOLAR STREET LIGHT (50 POLES) AT KUTIGI ENAGI & MOKWA TOWN	N C	NIGER	LAVUN, EDATI & MOKWA LGAs	41,000,000
	SOLAR STREET LIGHT IN ALKALERI/KIRFI L.G.A	NORTH EAST	BAUC HI	ALKALERI/KIRFI L.G.A	10,000,000
	SOLAR STREET LIGHTS AT SHIRA L.G.A (18 POLES)	NORTH EAST	BAUC HI	SHIRA L.G.A	10,800,000
	SOLAR STREET LIGHTS AT GIADE L.G.A (18 POLES)	NORTH EAST	BAUC HI	GIADE L.G.A	7,200,000
	SOLAR POWERED STREET LIGHTS AT KALTUNGO/SHONGOM L.G.A	NORTH EAST	GOMB E	KALTUNGO/S HONGOM	50,000,000
	SOLAR POWERED STREET LIGHTS AT KWAMI/FUNAKAYE/GOMBE FED CONSTITUENCY	NORTH EAST	GOMB E	KWAMI/FUNAKAYE/GOMBE	50,000,000
	PROCUREMENT AND INSTALLATIONS OF 20 UNITS OF SOLAR POWERED STREET LIGHTS IN GEZAWA(10 UNITS) AND GABASAWA(10 UNITS)		KANO		13,000,000
	PROVISION OF SOLAR STREET LIGHTS IN KANO MUNICIPAL, KANO STATE		KANO		25,000,000
	PROCUREMENT AND INSTALLATIONS OF 10 UNITS OF SOLAR POWERED STREET LIGHTS IN TSANYAWA LOCAL GOVERNMENT, KANO STATE		KANO		6,500,000
	PROCUREMENT AND INSTALLATIONS OF 10 UNITS OF SOLAR POWERED STREET LIGHTS IN KUNCHI LOCAL GOVERNMENT, KANO STATE		KANO		6,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SOLAR STREET LIGHTS IN KURA TOWN, ZARIA ROAD KANO, 20 NUMBERS		KANO		12,000,000
	SOLAR STREET LIGHTS IN CHIROMAWA TOWN ZARIA ROAD 10 NUMBERS		KANO		6,000,000
	SOLAR STREET LIGHST IN KARFI TOWN ZARIA ROAD 10 NUMBERS		KANO		6,000,000
	1 NO. SOLAR STREET LIGHTS AT KAURAR GOJE WARD, NASARAWA LGA, KANO STATE	KAURA-GOJE WARD	KANO	NASARAWA	980,000
	INSTALLATIONS OF 22 UNITS OF SOLAR POWERED STREET LIGHTS IN RANO LOCAL GOVERNMENT AREA, KANO STATE.	RANO	KANO	RANO	16,923,077
	INSTALLATIONS OF 15 UNITS OF SOLAR POWERED STREET LIGHTS IN KIBIYA LOCAL GOVERNMENT AREA, KANO STATE.	KIBIYA	KANO	KIBIYA	11,538,462
	INSTALLATIONS OF 15 UNITS OF SOLAR POWERED STREET LIGHTS IN BUNKURE LOCAL GOVERNMENT AREA, KANO STATE.	BUNKURE	KANO	BUNKURE	11,538,462
	5 NOS.SOLAR STREET LIGHTS AT GORON MAJE VILLAGE, KANO STATE		KANO		5,000,000
	5 NOS. SOLAR STREET LIGHTS AT SAN-SAN VILLAGE , KANO STATE		KANO		5,000,000
	5 NOS. SOLAR STREET LIGHTS STANDS AT MARKET VILLAGE IN SAIDAWA WARD, KANO STATE.		KANO		5,000,000
	5 NOS. SOLAR STREET LIGHTS STAND AT TANGAJI VILLAGE 5 NOS, KANO STATE		KANO		5,000,000
	5 NOS. SOLAR STREET LIGHT STANDS AT DUNAWA VILLAGE IN MAKODA LOCAL GOVERNMENT , KANO STATE		KANO		5,000,000
	PROCUREMENT AND INSTALLATIONS OF 20 UNITS OF SOLAR POWERED STREET LIGHTS IN BICHI , BICHI LGA , KANO STATE		KANO		13,000,000
	SOLAR STREET LIGHTS IN DOGUWA AND TUDUN WADA LOCAL GOVERNMENT AREAS OF KANO STATE		KANO		40,000,000
	PROVISION OF SOLAR STREET LIGHT IN YAURI LGA,KEBBI STATE	YAURI	KEBBI	YAURI	15,000,000
	PROVISION OF SOLAR STREET LIGHT IN SHANGA LGA,KEBBI STATE	SHANGA	KEBBI	SHANGA	15,000,000
	PROVISION OF SOLAR STREET LIGHT IN NGASKI/WARA LGA,KEBBI STATE	WARA	KEBBI	NGASKI/WARA	15,000,000
	PROVISION OF SOLAR STREET LIGHT AT NABAME ROAD OFF MOHAMMED MERAH MOSQUE, ARGUNGU	ARGUNGU	KEBBI	ARGUNGU	30,000,000
	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT BINJI WARD, YABO LGA, SOKOTO STATE	YABO, SHAGARI	SOKOTO	YABO, SHAGARI	14,400,000
	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT FAKKA WARD, YABO LGA, SOKOTO STATE	YABO, SHAGARI	SOKOTO	YABO, SHAGARI	12,000,000
	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT TORANKAWA WARD, YABO LGA, SOKOTO STATE	YABO, SHAGARI	SOKOTO	YABO, SHAGARI	15,000,000
	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT DANDIN MAHE WARD, SHAGARI LGA, SOKOTO STATE	YABO, SHAGARI	SOKOTO	YABO, SHAGARI	15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT HORO WARD, SHAGARI LGA, SOKOTO STATE	YABO, SHAGARI	SOKOTO	YABO, SHAGARI	14,400,000
	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT SHAGARI VILLAGE, SHAGARI LGA, SOKOTO STATE	YABO, SHAGARI	SOKOTO	YABO, SHAGARI	6,550,000
	PROVISION OF SOLAR STREET LIGHT IN OKIGWE	SOUTH EAST	IMO	OKIGWE	40,000,000
	PROVISION OF SOLAR STREET LIGHT IN ONUIMO	SOUTH EAST	IMO	ONUIMO	40,000,000
	PROVISION OF SOLAR STREET LIGHT IN OSIALA MBANO	SOUTH EAST	IMO	OSIALA MBANO	40,000,000
	PROVISION OF SOLAR STREET LIGHT AT UMUEZE ROAD/ORIE-OGWUAMA/LATIN ROAD AHIAZU-MBAISE LGA	SOUTH EAST	IMO	AHIAZU-MBAISE	30,000,000
	PROVISION OF SOLAR STREET LIGHT AT NWORIE-ACHI/UMUOKORO/UMUOKASI ROAD AMUZI, AHIAZU-MBAISE LGA	SOUTH EAST	IMO	AHIAZU-MBAISE	20,000,000
	PROVISION OF SOLAR STREET LIGHT AT AFOR ORU/UMUEZUO ROAD UMU-OKIRIKA AHIAZU-MBAISE LGA	SOUTH EAST	IMO	AHIAZU-MBAISE	15,000,000
	PROVISION OF SOLAR STREET LIGHT AT AFOR EKIRI MARKET OKPOFE, EZINIHITE LGA	SOUTH EAST	IMO	EZINIHITE	15,000,000
	PROVISION OF SOLAR STREET LIGHT AT OGWUMABIRI OBIZI/AMA OGBONNA/AMA NZEOHUKA/POLICE STATE/AFOR-OBIZI CIVIC CENTRE, EZINIHITE LGA	SOUTH EAST	IMO	EZINIHITE	20,000,000
	PROVISION OF SOLAR STREETS AT NDIKUNWATA/NDIAMAZU, ARONDIZUOGU, IDEATO NORTH LGA	SOUTH EAST	IMO	IDEATO NORTH	13,000,000
	PROVISION OF SOLAR STREET LIGHTS AT NDIANICHE-UNO ARONDIZUOGU, IDEATO NORTH LGA	SOUTH EAST	IMO	IDEATO NORTH	22,000,000
	CONSTRUCTION OF SOLAR STREET LIGHTS AT NKWO UMUEZEALA MARKET EHIME-MBANO	SOUTH EAST	IMO	EHIME-MBANO	9,000,000
	CONSTRUCTION OF SOLAR STREET LIGHTS AT EKE NKU UMUALUMAKU EHIME-MBANO	SOUTH EAST	IMO	EHIME-MBANO	9,000,000
	CONSTRUCTION OF SOLAR STREET LIGHTS AT UMUOPARA OBOAMA UMUERIN ROAD EHIME-MBANO	SOUTH EAST	IMO	EHIME-MBANO	9,000,000
	CONSTRUCTION OF SOLAR STREET LIGHTS AT OGWUMABIRI ACHINGALI ROAD, OBOWO	SOUTH EAST	IMO	OBOWO	6,000,000
	CONSTRUCTION OF SOLAR STREET LIGHTS AT ONULMO UMUNGWA JUNCTION, OBOWO	SOUTH EAST	IMO	OBOWO	9,000,000
	CONSTRUCTION OF SOLAR STREET LIGHTS AT ISINWEKE-AGUNEZE ROAD IHITTE - UBOMA	SOUTH EAST	IMO	UBOMA	9,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF SOLAR STREET LIGHTS AT EKE-IKPA EKEAMAINYI ROAD IHITTE - UBOMA	SOUTH EAST	IMO	UBOMA	9,000,000
	CONSTRUCTION OF SOLAR STREET LIGHTS AT EKE-AHIA UMUEZE 1 EHIME-MBANO	SOUTH EAST	IMO	EHIME-MBANO	9,000,000
	CONSTRUCTION OF SOLAR STREET LIGHTS AT UKWU UGIRI, UMUNAKANU, EHIME-MBANO	SOUTH EAST	IMO	EHIME-MBANO	7,000,000
	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN BENDE FEDERAL CONSTITUENCY	SOUTH EAST	ABIA	FEDERAL CONSTITUENCY	40,000,000
	CONSTRUCTION/INSTALLATION OF SOLAR POWERED STREET LIGHT AT AROCHUKWU/ OHAFIA FEDERAL CONSTITUENCY OF ABIA STATE	SOUTH EAST	ABIA	OHAFIA	20,000,000
	PROVISION OF SOLAR STREET LIGHTS AT NNEATO, UMUNNEOCHI LGA	SOUTH EAST	ABIA	UMUNNEOCHI	10,000,000
	PROVISION OF SOLAR STREET LIGHTS AT UMUCHIEZE-ISUOCHI LGA	SOUTH EAST	ABIA	UMUNNEOCHI	10,000,000
	PROVISION OF SOLAR STREET LIGHTS AT NGODO-ISUOCHI UMUNNEOCHI LGA	SOUTH EAST	ABIA	UMUNNEOCHI	20,000,000
	PROVISION OF SOLAR STREET LIGHTS AT AMUDA - ISUOCHI UMUNNEOCHI LGA	SOUTH EAST	ABIA	UMUNNEOCHI	20,000,000
	PROVISION OF SOLAR STREET LIGHTS AT UMUAKU - ISUOCHI UMUNNEOCHI LGA	SOUTH EAST	ABIA	UMUNNEOCHI	20,000,000
	PROVISION OF SOLAR STREET LIGHTS AT OVIM, ISUIKWATO LGA	SOUTH EAST	ABIA	ISUIKWATO	10,000,000
	PROVISION OF SOLAR STREET LIGHTS AT UTURU, ISUIKWATO LGA	SOUTH EAST	ABIA	ISUIKWATO	10,000,000
	SOLAR POWERED STREET LIGHT AT IGBO-ETITI/UZO-UWANI FEDERAL CONSTITUENCY	SOUTH EAST	ENUGU	IGBO-ETITI/UZO-UWANI	40,000,000
	INSTALLATION OF 20 UNITS SOLAR STREET LIGHT AT NKANU EAST AND WEST LGA, ENUGU STATE	SOUTH EAST	ENUGU	NKANU EAST & WEST	12,000,000
	SOLAR STREET LIGHTS CONTINUATION IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY ENUGU STATE	SOUTH EAST	ENUGU	NSUKKA & IGBO-EZE SOUTH	20,000,000
	SOLAR STREET LIGHTS IN NSUKKA/IGBO-EZE SOUGHT FEDERAL CONSTITUENCY, ENUGU STATE	SOUTH EAST	ENUGU		30,000,000
	SOLAR STREET LIGHTS AT OYEAKPU ROAD-AKPU	SOUTH EAST	ANAMBRA	FEDERAL CONSTITUENCY	9,000,000
	SOLAR STREET LIGHTS AT MARKET SQUARE-PALACE ENUGWU-UMUONIYIA	SOUTH EAST	ANAMBRA	FEDERAL CONSTITUENCY	5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SOLAR STREET LIGHTS AT UFUMA JUNCTION-AFOR MARKET	SOUTH EAST	ANAM BRA	FEDERAL CONSTITUEN CY	5,000,000
	SOLAR STREET LIGHTS AT AWA	SOUTH EAST	ANAM BRA	FEDERAL CONSTITUEN CY	5,000,000
	SOLAR STREET LIGHTS AT MARKET SQUARE ISULO-EZIRA ROAD	SOUTH EAST	ANAM BRA	FEDERAL CONSTITUEN CY	5,000,000
	SOLAR STREET LIGHTS AT OGBUNKA MARKET SQUARE TO PALACE	SOUTH EAST	ANAM BRA	FEDERAL CONSTITUEN CY	5,000,000
	SOLAR STREET LIGHTS AT MARKET SQUARE IHITE	SOUTH EAST	ANAM BRA	FEDERAL CONSTITUEN CY	5,000,000
	SOLAR STREET LIGHTS AT ETIM EKPO LGA, AKWA IBOM STATE	SS	AKWA IBOM		8,020,000
	SOLAR POWERED ICT CENTRE WITH SOLAR POWERED WATER BOREHOLE IN EKORI YAKURR LGA, CROSS RIVER STATE	SS	CROSS RIVER		63,000,000
	SOLAR STREET LIGHTS IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE	SS	CROSS RIVER		62,000,000
	INSTALLATION OF SOLAR STREET LIGHTS AT OJOBO, DELTA STATE	SS	DELTA		20,000,000
	INSTALLATION OF SOLAR STREET LIGHTS AT TORUGBENE, DELTA STATE	SS	DELTA		20,000,000
	SOLAR POWERED WATER SCHEME AT UMUEBU, NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	SS	DELTA		10,000,000
	SOLAR POWERED STREET LIGHT AT EZIOPOR, NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	SS	DELTA		20,000,000
	SOLAR POWERED STREET LIGHT AT ASE AND ASABA-ASE, NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	SS	DELTA		30,000,000
	SOLAR POWERED STREET LIGHTS PROJECT AT ISOKO FEDERAL CONSTITUENCY, DELTA STATE	SS	DELTA		100,000,000
	SOLAR WATER PROJECT AT UGHOTON COMMUNITY, OKPE LGA, DELTA STATE	SS	DELTA		12,000,000
	PROVISION OF SOLAR POWERED STREET LIGHT AT IRIAJEN COMMUNITY OFF GOODWILL STREET, BENIN CITY, OREDO FED. CONSTITUENCY, EDO STATE	SS	EDO		11,000,000
	PROVISION OF SOLAR POWERED STREET LIGHT AT ORE-OGHENE COMMUNITY, OREDO FED. CONSTITUENCY, EDO STATE	SS	EDO		21,000,000
	PROVISION OF SOLAR POWERED STREET LIGHT AT ISIEMWENRO COMMUNITY 2ND EAST CIRCULAR ROAD, BENIN CITY, EDO STATE	SS	EDO		12,000,000
	PROVISION OF SOLAR POWERED STREET LIGHT AT OWOSENI STREET, NEW BENIN, BENIN CITY, EDO STATE	SS	EDO		21,000,000
	INSTALLATION OF SOLAR POWER STREET LIGHT AT URHOKUOSA AND ORHUA IN UHUNMWODE LGA, EDO STATE	SS	EDO		20,000,000
	REPLACEMENT OF SOLAR STREET LIGHTS: MISSION/UBIAJA ROAD (AGBA ROAD JUNCTION BY THE PALACE) TO UBIAJA ROAD JUNCTION BY (ANGLE 90) UROMI, ESAN NORTH EAST LGA, EDO STATE	SS	EDO		34,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SOLAR STREET LIGHT (69 NINE UNITS) AT ADEJIYAN STREET, ADEKOYA STREET, RABU ADIO CRESCENT AND MUYIBI STREET IN AJEROMI IFELODUN FED CONSTITUENCY, LAGOS STATE	SW	LAGO S	AJEROMI IFELODUN	41,000,000
	SOLAR POWERED STREET LIGHT (28 POLES) AT BUHARI STREET, OFF LADIPO STREET, MUSHIN, LAGOS STATE @ N980,000 PER UNIT	SW	LAGO S	MUSHIN	27,440,000
	SOLAR POWERED STREET LIGHT (14 POLES) AT LAYI OYEKANMI STREET, OFF ISOLO ROAD, MUSHIN, LAGOS STATE @ N980,000 PER UNIT	SW	LAGO S	MUSHIN	13,720,000
	SOLAR POWERED STREET LIGHT FOR IREWE TOWN, ISHAGIRA TOWN, RING ROAD, POMPOKU TOWN, ONIBA DRIVE, EGAN TOWN, VESPA MARKET, OKE-AGBO TOWN, FRANKLAS ROAD IN OJO FEDERAL CONSTITUENCY, LAGOS STATE.	SW	LAGO S	OJO	41,000,000
	SOLAR POWER STREET LIGHT (8 POLES) AT ISHOLA BELLO STREET, AKIODE, OJODU IN IKEJA FED CONST. LAGOS STATE	SW	LAGO S	IKEJA	4,800,000
	SOLAR POWER STREET LIGHT (10 POLES) AT OLALEKE TAIWO STREET, GRAMMAR SCHOOL, OJODU, LAGOS STATE	SW	LAGO S	IKEJA	6,000,000
	SOLAR POWER STREET LIGHT (5 POLES) AT OLUWOLE OGBA TAMAC, IKEJA FED CONSTITUENCY, LAGOS.	SW	LAGO S	IKEJA	3,000,000
	SOLAR POWER STREET LIGHT (8 POLES) AT JOGUNOSIMI STREET, ALAUSA, IKEJA, LAGOS STATE.	SW	LAGO S	IKEJA	4,800,000
	SOLAR POWER STREET LIGHT (8 POLES) AT ADEYEMI ADEOYE STREET, WASIMI ONIGBONGBO, IKEJA FED CONST., LAGOS STATE	SW	LAGO S	IKEJA	4,800,000
	14 NOS. SOLAR STREET LIGHTS @ N980,000 EACH IN ISOLO & EJIGBO, OSHODI-ISOLO FED CONST. LAGOS	SW	LAGO S	OSHODI/ISOLO	13,720,000
	SOLAR POWERED STREET LIGHTS (10 POLES) AT ADIMULA STREET, COUNCIL BUS STOP, ALIMOSHO LGA, LAGOS STATE.	SW	LAGO S	ALIMOSHO	10,500,000
	SOLAR POWERED STREET LIGHTS (10 POLES) AT ENILOLOBO AVENUE, ARIDA BUS STOP, OFF IKOTUN ROAD, ALIMOSHO LGA, LAGOS.	SW	LAGO S	ALIMOSHO	10,500,000
	SOLAR POWERED STREET LIGHTS (20 POLES) AT ALIMOSHO ROAD, BY ALAGUNTAN BUS STOP, IYANA IPAJA, ALIMOSHO LGA, LAGOS STATE.	SW	LAGO S	ALIMOSHO	20,000,000
	20 NO. OF SOLAR STREET LIGHTS AT IBADAN SOUTHWEST/NORTHWEST FED CONST. OYO STATE.	SW	OYO	IBADAN SOUTHWEST-/NORTHWEST.	20,000,000
23020119					
	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE	SW	OYO	IBADAN NORTH	11,571,428
	SOLAR STREET LIGHTS FOR IBARAPA EAST AND IDO LGAs OF OYO STATE.	SW	OYO	IBARAPA EAST & IDO	55,000,000
	SOLAR STREET LIGHTS (25 POLES) AT SAGAUN/IDOFIN/OKEODO/ISALE OBA, OGBOORA, IBARAPA IN IBARAPA CENTRAL/NORTH CONST. OF OYO STATE.	SW	OYO	IBARAPA CENTRAL/NORTH	25,000,000
	PROVISION OF SOLAR POWER STREET (99 POLES) AT IDO/OSI, ILEJEMEJE AND MOBA LGAs IN EKITI STATE.	SW	EKITI	IDO/OSI, ILEJEMEJE & MOBA	84,150,000
	SOLAR STREET LIGHTS (18 POLES) IN EMURE/GBOYIN & EKITI EAST LGAs, EKITI STATE.	SW	EKITI	EMURE/GBOYIN & EKITI EAST LGA	15,000,000
	SOLAR PANEL STREET LIGHT (40 UNITS) AT REMO NORTH, OGUN STATE.	SW	OGUN	REMO NORTH	32,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	MOTORIZED BOREHOLE (1 UNIT) AT IKENNE LGA, OGUN STATE.	SW	OGUN	REMO NORTH	8,000,000
	SOLAR POWERED STREET LIGHTS (62 POLES) AT IJEBU EAST, IJEBU NORTH, OGUN WATERSIDE, OGUN STATE.	SW	OGUN	IJEBU EAST, IJEBU NORTH, OGUN WATERSIDE	40,000,000
	COMPLETION OF RURAL ELECTRIFICATION IN (ERE) ADO-ODO OTTA LGA, OGUN STATE	SW	OGUN	ADO-ODO OTTA	10,000,000
	PROVISION OF SOLAR STREET LIGHTS (50 POLES) AT ADO-ODO-IGBESA, ADO-ODO OTTA LGA, OGUN STATE.	SW	OGUN	ADO-ODO OTTA	40,000,000
	CONSTRUCTION & EQUIPMENT OF ONE (1 UNIT) RURAL INFORMATION TECHNOLOGY CENTRE (RITC) IN ADO-ODO OTTA LGA, OGUN STATE.	SW	OGUN	ADO-ODO OTTA	60,000,000
	SOLAR BOREHOLES AT YEWA NORTH/IMEKO-AFON FEDERAL CONSTITUENCY OF OGUN STATE.	SW	OGUN	YEWA NORTH/IMEK O AFON	21,000,000
	SOLAR PANEL BOREHOLE (4 PCS) OSE LGA, ONDO STATE.	SW	ONDO	OSE	34,000,000
	SOLAR PANEL STREET LIGHTS (47 POLES) IN OWO LGA, ONDO STATE.	SW	ONDO	OSE	40,000,000
	SOLAR PANEL STREET LIGHTS (47 POLES) IN OSE LGA, ONDO STATE.	SW	ONDO	OSE	37,000,000
	SOLAR STREET LIGHTS FOR OBOTO WARD 7, ONDO EAST LGA, ONDO STATE.	SW	ONDO	ONDO EAST	25,000,000
23020120	SOLAR POWERED STREET LIGHTS (70 POLES) IN (A) AKUNGBA, OBA AKOKO, AYEGUNLE, EBO/OKAODO, SIMERIN/UBA IN AKOKO SOUTH WEST LGA, ONDO STATE; (B) ISUA, SOSAN, EPINMI AND IPESI IN AKOKO SOUTH EAST LGA, ONDO STATE.	SW	ONDO	AKOKO SOUTH WEST & AKOKO SOUTH EAST	63,500,000
	CONSTRUCTION OF SOLAR STREET LIGHTS (40 POLES) KIN ILE OLUJI, ONDO STATE.	SW	ONDO	ILE OLUJI	32,000,000
	SOLAR POWERED STREET LIGHTS (42 POLES) IN AKOKO NORTH WEST LGA, ONDO STATE.	SW	ONDO	AKOKO NORTH WEST	30,000,000
	SOLAR POWERED STREET LIGHTS IN OYINBO COMPOUND, MOLUTEHIN, ILAJE LGA, ONDO STATE	SW	ONDO	ILAJE	30,000,000
	SOLAR POWERED STREET LIGHTS IN OBINEHIN, ILAJE LGA, ONDO STATE	SW	ONDO	ILAJE	35,000,000
	SOLAR STREET LIGHTS (30 POLES) IN IFEDORE LGA, ONDO STATE.	SW	ONDO	IFEDORE	25,500,000
	SOLAR BOREHOLES (5 UNITS) IN IDANRE, IFEDORE LGA, ONDO STATE.	SW	ONDO	IFEDORE	35,000,000
	SOLAR BOREHOLE 1PC	SW	ONDO	IJAGBA/OSE	7,500,000
	SOLAR STREET LIGHT 37POLES	SW	ONDO	UTE/OSE	32,500,000
	PROVISION OF SOLAR STREETS 20PCS	SW	OGUN	IFO HOUSING ESTATE & BORDER TOWNS IN IFO 11	16,000,000
	INSTALLATION OF SOLAR STREET LIGHTS			GEZAWA/GA BASAWA	15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SOLAR STREET LIGHT AT YAMALTU-DEBA	NE	GOMBE		50,000,000
	SOLAR STREET LIGHTS AT ILE-OLUJI/OKEIGBO AND ODIGBO FED. CONSTITUENCY, ONDO STATE		ONDO		20,000,000
	SOLAR POWERED STREETLIGHT AT OLU/ORSU/ORU FED. CONST.				30,000,000
	PROVISION OF SOLAR POWERED BOREHOLE IN OGUN COMMUNITY, ORSU LGA, IMO STATE				10,000,000
	PROVISION OF 2 NO SOLAR POWERED COMMUNITY WATER SUPPLY WITH PUBLIC STAND AT AMRIGA LGA, NIGER STATE.				20,000,000
	PROVISION OF SOLAR POWERED BOREHOLE IN KENDU, RAFI LGA, NIGER STATE				10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE IN OKE OGUN, ILORIN SOUTH LGA & ARE, ILORIN EAST LGA, KWARA STATE				20,000,000
	PROVISION OF SOLAR POWERED BOREHOLE IN IKEFFI - OFORACHI, IGALAMELA ODULU LGA, KOGI STATE				10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE IN KABBA LGA, KOGI STATE				10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE IN ELUBI-OKURA, DEKINA LGA, KOGI STATE				10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE IN GOVERNMENT JUNIOR SECONDARY SHOOOL, GWAGWA, FCT				10,000,000
	PROVISION OF SOLAR POWERED STREETLIGHTS IN GAJIN BASHAR, WASE LGA, PLATEAU STATE				20,000,000
	PROVISION OF SOLAR POWERED STREETLIGHT AT DOMA TOWN, NASARAWA STATE				20,000,000
	INSTALLATION OF SOLAR POWERED STREETLIGHT IN ORHIONMWON/UHUNMWODE LGA, EDO STATE				170,000,000
	INSTALLATION OF SOLAR POWERED STREETLIGHT AT OSARO STREET AND UGIOKHUEN ROAD WARD 2, OREDO LGA, EDO STATE				30,000,000
	SOLAR PILOT PROJECT AT KABISAU FASKARI, KATSINA STATE	NW	KATSINA		40,000,000
	SOLAR PILOT PROJECT AT ZURMI, MORIKI AND SHINKAFI, ZAMFARA STATE	NW	ZAMFARA		10,000,000
	SOLAR STREET LIGHT IN GUSAU AND TSAFE LGAs, ZAMFARA STATE	NW	ZAMFARA		50,000,000
	SOLAR PILOT PROJECTS IN KADUNA STATE	NW	KADUNA		60,000,000
	SOLAR PILOT PROJECTS IN INGOGO, MINJIBIR, KANO STATE	NW	KANO		20,000,000
	SOLAR PILOT PROJECTS IN ORHIONMWON/UHUNMWODE FEDERAL CONSTITUENCY, EDO STATE	SS	EDO		50,000,000
	SOLAR PILOT PROJECTS IN OGBOMOSHO/ORIRE FEDERAL CONSTITUENCY, OYO STATE	SW	OYO		60,000,000
	PROVISION OF SOLAR POWERED STREET LIGHTS IN DIKO, GAURAKA, NEW BWARI, IJAH GBAGYI, GAWU, MAJE, MADALLA AND SULEJA, NIGER STATE	NC	NIGER		20,000,000
	PROVISION OF SOLAR POWERED STREET LIGHTS IN EKKAH WANGIBI, NASARAWA - EGGON LGA, NASARAWA STATE	NC	NASARAWA		10,000,000
	SOLAR STREET LIGHT IN ILARO, OGUN STATE	SW	OGUN		70,000,000
	SOLAR STREET LIGHT OWODE, OGUN STATE	SW	OGUN		60,000,000
	SOLAR STREET LIGHT IDIROKO, OGUN STATE	SW	OGUN		70,000,000
	SOLAR POWERED PROJECTS IN DAWAKIN-KUDU LGA, KANO STATE	NW	KANO		15,000,000
	SOLAR POWERED PROJECTS IN WARAWA LGA, KANO STATE	NW	KANO		15,000,000
	SOLAR STREET LIGHTS IN IFELODUN/OFFA/OYUN FED. CONSTITUENCY, KWARA STATE	NC	KWARA		25,000,000
	SOLAR POWER STREET LIGHTS IN BATAGARAWA, RIMI, CHARANCI FED. CONSTITUENCY, KATSINA STATE	NW	KATSINA		10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SOLAR STREET LIGHTS IN JESSE CLAN, DELTA STATE	SS	DELTA		30,000,000
	SOLAR POWERED STREET LIGHT IN BOLORUNDURO WARD 7, ONDO EAST, ONDO STATE	SW	ONDO		20,000,000
	SOLAR POWERED STREET LIGHTS AT ORETA COMMUNITY, MOWONLA VILLAGE AND ERIKORODO COMMUNITY, LAGOS STATE	SW	LAGOS		25,000,000
	SOLAR BOREHOLES AT BILLE, DEGEMA, RIVERS STATE	SS	RIVERS		20,000,000
	SOLAR POWERED STREET LIGHTS AT IGBOORA, IDERE, AYETE, TAPA AND IGANGAN, OYO STATE	SW	OYO		25,000,000
	SOLAR STREET LIGHTS AT WUDIL/K/CHIRI, WUDIL/GARKO FED. CONSTITUENCY, KANO STATE	NW	KANO		30,000,000
	SOLAR POWERED STREET LIGHTS IN KANO MUNICIPAL, KANO STATE	NW	KANO		20,000,000
	SOLAR STREET LIGHTS IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE	NW	KADUNA		30,000,000
	PROVISION OF SOLAR STREET LIGHT IN VARIOUS PARTS OF OFFA, KWARA STATE	NC	KWARA		40,000,000
	PROVISION OF BOREHOLES IN IGBO, ESSA, KWARA STATE	NC	KWARA		10,000,000
	SOLAR PILOT PROJECTS IN KATSINA STATE	NW	KATSINA		110,000,000
	SOLAR PILOT PROJECTS, BENDE FEDERAL CONSTITUENCY, ABIA STATE	SS	ABIA		70,000,000
	SOLAR STREET LIGHTS AT KABBA-BUNU AND IJUMU LGA		KOGI	IJUMU	40,000,000
	PROVISION OF SOLAR STREET LIGHTS AT DAWAKIN TOFA, TOFA LGA, KANO STATE	NW	KANO		100,000,000
	PROVISION OF 15 POLES OF SOLAR STREET LIGHTS EACH IN OKEAGBE-OYIN ROAD, OKE-IRUN AND OGBAGI IN AKOKO NORTH WEST LGA OF ONDO NORTH SENATORIAL DISTRICT @ N7.5M EACH.				20,000,000
	PROVISION OF 15 POLES OF SOLAR STREET LIGHTS EACH IN AKUNNU AKOKO, IBOROPA AKOKO IN AKOKO NORTH EAST LGA OF ONDO NORTH SENATORIAL DISTRICT @ N7.5M EACH.				13,000,000
	PROVISION OF 15 POLES OF SOLAR STREET LIGHTS EACH IN IBOJE OKA, OWAKE OKA, AYEGUNLE IN AKOKO SOUTH WEST LGA OF ONDO NORTH SENATORIAL DISTRICT @ N7.5M EACH.				20,000,000
	PROVISION OF 15 POLES OF SOLAR STREET LIGHTS EACH IN ISUA, IFIRA, EPINMI AKOKO IN AKOKO SOUTH EAST LGA OF ONDO NORTH SENATORIAL DISTRICT @ N7.5M EACH.				20,000,000
	PROVISION OF STREET LIGHTS IN JEDDO, DELTA CENTRAL SENATORIAL DISTRICT				25,222,222
	RE-ELECTRIFICATION OF EHIGIAMUSOE EGUAVOEN STREETS WITH LIGHTININGS IN WARD II, OREDO LGA, EDO SOUTH SENATORIAL DISTRICT, EDO STATE.				20,000,000
	RE-ELECTRIFICATION OF GAPIONA OSAGIEDE-IYAHEN STREETS AND ENVIRONS WITH LIGHTININGS IN WARD II, OREDO LGA, EDO SOUTH SENATORIAL DISTRICT, EDO STATE.				34,175,000
	SOLAR POWERED STREET LIGHTS FOR UBIAJA, IRUEKPEN AND UROMI IN EDO CENTRAL SENATORIAL DISTRICT, AT 20M EACH.				60,000,000
	CONSTRUCTION OF SOLAR STREET LIGHT 50 POLES AT BINJI LGA, SOKOTO STATE				67,000,000
	CONSTRUCTION OF SOLAR STREET LIGHT 50NOS POLES AT SILAMI LGA, SOKOTO STATE				42,500,000
	CONSTRUCTION OF SOLAR STREET LIGHT IN ZURU AND YAU EMIRATES				61,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT BIRNINWA AT ABARI VILLAGE IN JIGAWA NORTHEAST SENATORIAL DISTRICT (ON-GOING)				5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT MALINTA KIRIKASAMMA VILLAGE IN JIGAWA NORTHEAST SENATORIAL DISTRICT (ONGOING)				5,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT GURI IN ARINJASKO VILLAGE IN JIGAWA NORTHEAST SENATORIAL DISTRICT (ONGOING)				5,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT AUYO IN SHIYO VILLAGE IN JIGAWA NORTHEAST SENATORIAL DISTRICT				9,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT KIRIKASAMMA AT TURABU TOWN IN JIGAWA NORTHEAST SENATORIAL DISTRICT				15,000,000
	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY (ANNEXES IN 5 (FIVE) TOWNS WITHIN KOGI WEST SENATORIAL DISTRICT (SANLU, IYARA, MOPA, EKINRIN, ADDE AND KABBA)				50,000,000
	CONSTRUCTION OF SOLAR STREET LIGHT IN JIGAWA SOUTH WEST SENATORIAL DISTRICT (MIGA, JAHUN, KIYAWA, DUTSE, BIRNIN KUDU, BUJI AND GWARAM LGAS:				70,000,000
	SOLAR STREET LIGHT AT HILLARY UNACHUKWU ROAD, URUAGU NNEWI NNEW NORTH LGA ANAMBRA STATE				5,000,000
	SOLAR STREET LIGHT ATAMAOKPALA, ORUMBA NORTH LGA ANAMBRA STATE				5,000,000
	SOLAR STREET LIGHT AT ST. MARY' ROAD, ORSUMOGHU, IHIALA LGA ANAMBRA STATE				5,000,000
	SOLAR STREET LIGHT AT OBOM MARKET ROAD, AZIA IHIALA LGA ANAMBRA STATE				5,000,000
	STREET LIGHT LILU, IHIALA LGA ANAMBRA STATE				5,000,000
	SOLAR STREET LIGHT AT AKPU UMUOWEYA, ANAMBRA STATE				5,000,000
	INSTALLATION OF SOLAR LIGHTING SYSTEM IN 5 LGA'S OF ANAMBRA CENTRAL SENATORIAL DISTRICT				46,000,000
	CONSTRUCTION OF SOLAR PV SYSTEMS AS AN ALTERNATIVE TO POWER IN UHUDE II, NGODO UMUNNEOCHI LGA, ABIA STATE				20,000,000
	CONSTRUCTION OF SOLAR STREET LIGHT ATEZIAMAMGBO NNEATO UMUNNEOCHI IN ABIA STATE				20,000,000
	CONSTRUCTION OF SOLAR STREET LIGHT AT AMEKE ITEM IN BENDE LGA OF ABIA STATE				20,000,000
	CONSTRUCTION OF SOLAR STREET LIGHT AT AROCHUKWU IN AROCHUKWU LGA, ABIA STATE				20,000,000
	SOLAR STREET LIGHTS IN GOMBE CENTRAL SENATORIAL DISTRICT				100,000,000
	CONSTRUCTION OF SOLAR STREET LIGHT IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT				55,000,000
	SOLAR ENERGY/ELECTRIFICATION AT DIKWA LGA: BOBOSHE. JERE LGA: WODIYA. KALA BALGE LGA: KALA. NGALA LGA: WULGO TOWN AND SHEHURI AT BORNO CENTRAL SENATORIAL DISTRICT				80,000,000
	SOLAR POWER BOREHOLES IN VARIOUS LOCATIONS ACROSS TARABA CENTRAL SENATORIAL DISTRICT				107,650,000
	PROVISION OF SOLAR STREET LIGHTS AT VARIOUS LOCATIONS OF KANO NORTH SENATORIAL DISTRICT				200,000,000
	PROVISION OF SOLAR ENERGY STREET LIGHTS IN BAKURA LGA, ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.				300,000,000
	PROVISION OF 200 SOLAR POWERED STREET LIGHTS IN VARIOUS LOCATIONS IN LAGOS WEST SENATORIAL DISTRICT.				122,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF SOLAR STREET LIGHT IN EDEOHA IN AHOADA EAST LGA, RIVERS STATE				50,000,000
	PROVISION OF SOLAR STREET LIGHTING THROUGHOUT OSUN WEST SNEATORIAL DISTRICT				75,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY				75,216,500
	ON-GOING PROJECTS				75,216,500
	SOLAR PV AS ALTERNATIVE ELECTRICITY SOURCE PILOT PROJECTS (SOLAR HOME SYSTEM (SHS))				20,000,000
	MAINTENANCE OF SOLAR PV POWER STREETLIGHTS AND BOREHOLES ACROSS THE FEDERATION				45,000,000
	E-BASED SOLAR INFRASTRUCTURE MAINTENANCE				10,216,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				30,000,000
	ON-GOING PROJECTS				30,000,000
	COMPLETE RENOVATION OF ECN PODIUM BUILDING				20,000,000
	UPGRADING AND OVERHAULING OF ECN FACILITIES AND EQUIPMENTS				10,000,000
23050101	RESEARCH AND DEVELOPMENT				256,053,647
	ON-GOING PROJECTS				256,053,647
	SUSTAINABLE ENERGY DEVELOPMENT: A) MANPOWER DEVELOPMENT B) ENERGY MODELLING C) AWARENESS CREATION				5,000,000
	NATIONAL ENERGY MASTER-PLAN. A) DEVELOPMENT, B) POPULARISATION, AND C) LEGAL INSTRUMENTS				8,000,000
	ESTABLISHMENT OF PLATFORM FOR WOULD BE INVESTORS IN ENERGY (ONE – STOP – SHOP).				5,000,000
	DEVELOPMENT OF ENERGY BALANCE FOR NIGERIA				5,000,000
	ECN/NYSC RENEWABLE ENERGY TRAINING PROGRAMME				10,000,000
	SUSTAINABLE ENERGY DEVELOPMENT: A) ENERGY MODELLING B). SURVEY OF SECTORAL ENERGY UTILISATION C) SYSTEM DESIGN & IMPLEMENTATION				10,000,000
	STAKEHOLDERS REVIEW OF NEP AND NEMP: A) ENERGY SUMMIT, B) NATIONAL ENERGY POLICY REVIEW WORKSHOPS C) NATIONAL REMP REVIEW WORKSHOPS				20,000,000
	STUDY/SURVEY ON DETERMINATION OF ENERGY CONSUMPTION PATTERN OF SOME ELECTRICAL APPLIANCES IN RESIDENTIAL/SERVICE SECTOR				13,982,847
	NATIONAL ENERGY MANPOWER PROJECTION STUDY				2,043,300
	PRODUCTION OF OFFSHORE WIND INFORMATION SYSTEM FOR NIGERIA PHASE 11				15,000,000
	PROMOTION OF ENERGY EFFICIENCY CONSERVATION (PILOT PROJECTS AND AWARENESS CREATION)				2,027,500
	AWARENESS CREATION FOR ENERGY R&D OUTPUTS FOR COMMERCIALISATION.				10,000,000
	MONITORING THE IMPLEMENTATION OF GOVERNMENT POLICIES ON ENERGY. A) CONDUCT OF SURVEYS AND SEMINARS B) PRODUCTION OF REPORTS (PERIODICALLY)				5,000,000
	DEVELOPMENT OF PILOT ENERGY FARM FOR BIODIESEL PRODUCTION				5,000,000
	SMALL SCALE SOLAR PV MODULE PLANT FOR RESEARCH AND TRAINING IN SOKOTO				10,000,000
	SMALL HYDRO POWER (SHP) PILOTS IN OGUN STATE				80,000,000
	PILOT BIOMASS POWER PLANT IN EACH GEOPOLITICAL ZONE				35,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COUNTERPART FUNDING A) ESTABLISHMENT OF UNIDO REGIONAL CENTRE FOR SMALL HYDRO POWER IN ABUJA. B) IRENA AND WEC. C) UNDP – NIGERIA ENERGY LABELING PROGRAMME				15,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				23,500,000
	ON-GOING PROJECTS				23,500,000
	NATIONAL ENERGY DATA BANK DEVELOPMENT, (HARDWARE AND SPECIALISED SOFTWARE, ETC.)				8,500,000
	ESTABLISHMENT OF E-LIBRARY FOR THE ENERGY COMMISSION OF NIGERIA HEADQUARTERS				15,000,000
	SOLAR POWER STREETLIGHT YEWA SOUTH / IPOKIA FEDERAL CONSTITUENCY OGUN STATE				60,000,000
	SOLAR POWERED BORE-HOLE YEWA SOUTH/ IPOKIA FEDERAL CONSTITUENCY OGUN STATE				28,000,000
	SOLAR STREET LIGHT IN DAWAKI NKUDU, KANO STATE				35,000,000
	SOLAR POWERED BOREHOLE IN WARAWA LG, KANO				21,000,000
	SOLAR POWERED STREETLIGHT IN VARIOUS LOCATION				350,000,000
	SOLAR POWERED BORE-HOLE IN VARIOUS LOCATIONS				80,000,000
	SOLAR POWER BOREHOLE AND STREET LIGHT, AKOKO ONDO.				60,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	
02201	OVERHEAD COST	39,592,823
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	300,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000
22020302	BOOKS	300,000
22020303	NEWSPAPERS	200,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
22020307	DRUGS & MEDICAL SUPPLIES	200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	200,000
22020309	UNIFORMS & OTHER CLOTHING	100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,392,823
22020406	OTHER MAINTENANCE SERVICES	500,000
22020501	LOCAL TRAINING	4,500,000
22020601	SECURITY SERVICES	1,500,000
22020606	CLEANING & FUMIGATION SERVICES	800,000
22020703	LEGAL SERVICES	200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	1,500,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
22021004	MEDICAL EXPENSES	100,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	1,800,000
22021009	SPORTING ACTIVITIES	200,000
03101	TOTAL CAPITAL EXPENDITURE	39,754,300
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000
23050101	RESEARCH AND DEVELOPMENT	7,254,300
23050102	COMPUTER SOFTWARE ACQUISITION	2,500,000
	TOTAL PERSONNEL COST	0
	TOTAL OVERHEAD COST	39,592,823
	TOTAL RECURRENT COST	39,592,823
	TOTAL CAPITAL	39,754,300
	TOTAL ALLOCATION	79,347,123

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY					
MINISTRY'S COD	228001					
NAME OF INSTIT	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN					
INSTITUTION'S C	0228069001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,000,000	
	ON-GOING PROJECTS				5,000,000	
	ESTABLISHMENT OF ENERGY REFERENCE LIBRARY, BOOKS, JOURNALS AND SPECIALIZED SOFTWARES, ILORIN				5,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				25,000,000	
	ON-GOING PROJECTS				25,000,000	
	COMPLETION OF ESTABLISHED LABORATORY FOR HYDRO POWER RESEARCH				25,000,000	
23050101	RESEARCH AND DEVELOPMENT				7,254,300	
	ON-GOING PROJECTS				7,254,300	
	STUDY/SURVEY ON DETERMINATION OF HYDROPOWER POTENTIAL AREAS OF THE SIX (6) GEO-POLITICAL ZONES OF THE FEDERATION @ N5M PER ZONE				2,043,300	
	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE)				2,000,000	
	ESTABLISHMENT OF RESEARCH LABORATORY WORKSHOP ON PRODUCTION OF WATER TURBINES FOR HYDROPOWER PURPOSES.				3,211,000	
23050102	COMPUTER SOFTWARE ACQUISITION				2,500,000	
	ON-GOING PROJECTS				2,500,000	
	PROVISION OF VSAT, INTERNET CONNECTIVITIES, NETWORKING AND ACCESSORIES OF THE CENTRE				2,500,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN	
02201	OVERHEAD COST	35,633,541
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000
22020201	ELECTRICITY CHARGES	800,000
22020202	TELEPHONE CHARGES	300,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	200,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020307	DRUGS & MEDICAL SUPPLIES	100,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	200,000
22020309	UNIFORMS & OTHER CLOTHING	100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,383,541
22020406	OTHER MAINTENANCE SERVICES	500,000
22020501	LOCAL TRAINING	4,000,000
22020601	SECURITY SERVICES	800,000
22020606	CLEANING & FUMIGATION SERVICES	800,000
22020703	LEGAL SERVICES	200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
22021004	MEDICAL EXPENSES	100,000
22021006	POSTAGES & COURIER SERVICES	200,000
22021007	WELFARE PACKAGES	1,800,000
22021009	SPORTING ACTIVITIES	200,000
03101	TOTAL CAPITAL EXPENDITURE	80,021,650
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	60,021,650
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000
	TOTAL PERSONNEL COST	0
	TOTAL OVERHEAD	35,633,541
	TOTAL RECURRENT	35,633,541
	TOTAL CAPITAL	80,021,650
	TOTAL ALLOCATION	115,655,191

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY					
MINISTRY'S COD	228001					
NAME OF INSTIT	ECN/NCEE, UNIBEN					
INSTITUTION'S C	0228071001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,000,000	
	ON-GOING PROJECTS				5,000,000	
	ESTABLISHMENT OF ENERGY REFERENCE LIBRARY, BOOKS, JOURNALS AND SPECIALIZED SOFTWARES, BENIN				5,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				10,000,000	
	ON-GOING PROJECTS				10,000,000	
	LANDSCAPING, FENCING, GATE AND GATE HOUSE OF COMPLETED LABORATORY BUILDING FOR ENERGY AND ENVIRONMENTAL RESEARCH				10,000,000	
23050101	RESEARCH AND DEVELOPMENT				60,021,650	
	ON-GOING PROJECTS				60,021,650	
	ESTABLISHMENT OF BIODIESLE PLANT/WORKSHOP				2,000,000	
	CONSTRUCTION AND COMPLETION OF WASTE TO ENERGY RECYCLING PLANT (PILOT PROJECT)				15,000,000	
	ESTABLISHMENT OF JATROPHA FARM FOR THE PRODUCTION OF BIODIESLE (PILOT PROJECT)				5,000,000	
	ORGANISATION OF A RESEARCH/WORKSHOP ON ENVIRONMENTAL MANAGEMENT AND POLLUTION				2,000,000	
	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE)				1,021,650	
	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENT				35,000,000	
23050102	COMPUTER SOFTWARE ACQUISITION				5,000,000	
	ON-GOING PROJECTS				5,000,000	
	PROVISION OF VSAT, INTERNET CONNECTIVITIES, NETWORKING AND ACCESSORIES OF THE CENTRE				5,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.	
02201	OVERHEAD COST	39,592,823
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	300,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000
22020302	BOOKS	300,000
22020303	NEWSPAPERS	200,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
22020307	DRUGS & MEDICAL SUPPLIES	200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	200,000
22020309	UNIFORMS & OTHER CLOTHING	100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,392,823
22020406	OTHER MAINTENANCE SERVICES	500,000
22020501	LOCAL TRAINING	4,500,000
22020601	SECURITY SERVICES	1,500,000
22020606	CLEANING & FUMIGATION SERVICES	800,000
22020703	LEGAL SERVICES	200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	1,500,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
22021004	MEDICAL EXPENSES	100,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	1,800,000
22021009	SPORTING ACTIVITIES	200,000
03101	TOTAL CAPITAL EXPENDITURE	97,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	9,000,000
23050101	RESEARCH AND DEVELOPMENT	78,000,000
	TOTAL PERSONNEL COST	0
	TOTAL OVERHEAD COST	39,592,823
	TOTAL RECURRENT COST	39,592,823
	TOTAL CAPITAL EXPENDITURE	97,000,000
	TOTAL ALLOCATION	136,592,823

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY						
MINISTRY'S CODE	228001						
NAME OF INSTIT	ECN/NCEEC, UNILAG						
INSTITUTION'S CODE	0228068001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010113	PURCHASE OF COMPUTERS				10,000,000		
	ON-GOING PROJECTS				10,000,000		
	PROVISION OF VSAT, INTERNET CONNECTIVITIES, NETWORKING AND ACCESSORIES OF THE CENTRE				10,000,000		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				9,000,000		
	ON-GOING PROJECTS				9,000,000		
	ESTABLISHMENT OF ENERGY REFERENCE LIBRARY, BOOKS, JOURNALS AND SPECIALIZED SOFTWARES, LAGOS				9,000,000		
23050101	RESEARCH AND DEVELOPMENT				78,000,000		
	ON-GOING PROJECTS				78,000,000		
	COMPLETION OF ESTABLISHED LABORATORY FOR SOLAR EFFICIENCY AND CONSERVATION				30,000,000		
	ORGANISATION OF WORKSHOPS/TRAINING OF STAKEHOLDERS IN INDUSTRIES AND TRANSPORT SECTOR OF THE ECONOMY				13,500,000		
	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENT				21,000,000		
	PROCUREMENT OF PROJECT EQUIPMENT (MOBILE)				1,500,000		
	CONDUCTION OF RESEARCH/STUDIES ON THE PATTERN OF INDUSTRIAL ENERGY EFFICIENCY AND CONSERVATION				10,000,000		
	ORGANISATION OF CAMPAIGN/AWARENESS (PUBLIC SENSITIZATION) ON CONSERVATION OF EXISTING INDUSTRIAL, TRANSPORTATION AND DOMESTIC APPLIANCES (ELECTRONICS AND MEDIA PUBLICATION, DISTRIBUTION OF HANDBILLS, DEMONSTRATION OF ENERGY SAFE APPLIANCES)				2,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228066001	SOKOTO ENERGY RESEARCH	
02201	OVERHEAD COST	33,782,797
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000
22020201	ELECTRICITY CHARGES	800,000
22020202	TELEPHONE CHARGES	300,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	200,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,300,000
22020307	DRUGS & MEDICAL SUPPLIES	100,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	200,000
22020309	UNIFORMS & OTHER CLOTHING	100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020406	OTHER MAINTENANCE SERVICES	500,000
22020501	LOCAL TRAINING	3,532,797
22020601	SECURITY SERVICES	800,000
22020606	CLEANING & FUMIGATION SERVICES	800,000
22020703	LEGAL SERVICES	200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
22021004	MEDICAL EXPENSES	100,000
22021006	POSTAGES & COURIER SERVICES	200,000
22021007	WELFARE PACKAGES	1,000,000
22021009	SPORTING ACTIVITIES	200,000
03101	TOTAL CAPITAL EXPENDITURE	33,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000
23050101	RESEARCH AND DEVELOPMENT	23,500,000
	TOTAL PERSONNEL COST	0
	TOTAL OVERHEAD	33,782,797
	TOTAL RECURRENT	33,782,797
	TOTAL CAPITAL	33,500,000
	TOTAL ALLOCATION	67,282,797

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY						
MINISTRY'S CODE	228001						
NAME OF INSTIT	SOKOTO ENERGY RESEARCH						
INSTITUTION'S CODE	0228066001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,000,000		
	ON-GOING PROJECTS				5,000,000		
	ESTABLISHMENT OF ENERGY REFERENCE LIBRARY, BOOKS, JOURNALS AND SPECIALIZED SOFTWARES, SOKOTO				5,000,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				5,000,000		
	ON-GOING PROJECTS				5,000,000		
	COMPLETION OF ACCESS ROAD, LANDSCAPING AND FENCING OF PERMANENT SITE AT SERC, SOKOTO				5,000,000		
23050101	RESEARCH AND DEVELOPMENT				23,500,000		
	ON-GOING PROJECTS				23,500,000		
	SURVEY OF ENERGY POTENTIALS AND UTILIZATION PATTERN OF NORTH WEST AND NORTH EAST PART OF NIGERIA				5,000,000		
	PROCUREMENT OF EQUIPMENT AND FURNISHING OF SOLAR PANEL FABRICATION WORKSHOP, SERC, SOKOTO				5,000,000		
	ESTABLISHMENT OF SOLAR THERMAL LABORATORY AND EQUIPMENT				9,500,000		
	TRAINING AND MANPOWER DEVELOPMENT ON ENERGY RESEARCH AND DEVELOPMENT (LOCAL AND FOREIGN)				2,000,000		
	COMPLETION OF BIOGAS DIGESTER AND TEST RUNNING (PILOT PROJECT) (SERC, SOKOTO)				2,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	
02201	OVERHEAD COST	35,454,814
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000
22020201	ELECTRICITY CHARGES	800,000
22020202	TELEPHONE CHARGES	300,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	200,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020307	DRUGS & MEDICAL SUPPLIES	100,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	200,000
22020309	UNIFORMS & OTHER CLOTHING	100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,204,814
22020406	OTHER MAINTENANCE SERVICES	500,000
22020501	LOCAL TRAINING	4,000,000
22020601	SECURITY SERVICES	800,000
22020606	CLEANING & FUMIGATION SERVICES	800,000
22020703	LEGAL SERVICES	200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
22021004	MEDICAL EXPENSES	100,000
22021006	POSTAGES & COURIER SERVICES	200,000
22021007	WELFARE PACKAGES	1,800,000
22021009	SPORTING ACTIVITIES	200,000
03101	TOTAL CAPITAL EXPENDITURE	402,000,000
23010113	PURCHASE OF COMPUTERS	5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000
23050101	RESEARCH AND DEVELOPMENT	392,000,000
	TOTAL PERSONNEL COST	0
	TOTAL OVERHEAD	35,454,814
	TOTAL RECURRENT	35,454,814
	TOTAL CAPITAL	402,000,000
	TOTAL ALLOCATION	437,454,814

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY						
MINISTRY'S CODE	228001						
NAME OF INSTIT	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA						
INSTITUTION'S CODE	0231007001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010113	PURCHASE OF COMPUTERS				5,000,000		
	ON-GOING PROJECTS				5,000,000		
	ESTABLISHMENT OF ENERGY REFERENCE LIBRARY, BOOKS, JOURNALS AND SPECIALIZED SOFTWARES, NSUKKA; TO ACHIEVE EFFECTIVE PROMOTION AND COORDINATION OF RENEWABLE ENERGY RESEARCH AND DEVELOPMENT ACTIVITY				5,000,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				5,000,000		
	ON-GOING PROJECTS				5,000,000		
	LANDSCAPING, FENCING AND FURNISHING OF COMPLETED ADMINISTRATIVE BLOCK				5,000,000		
23050101	RESEARCH AND DEVELOPMENT				392,000,000		
	ON-GOING PROJECTS				392,000,000		
	ACQUISITION OF RESEARCH EQUIPMENT FOR PV & SOLAR THERMAL (NCERD, NSUKKA)				5,000,000		
	COMPLETION AND FURNISHING OF PHOTOVOLTAIC BUILDING		ENUGU		150,000,000		
	COMPLETION AND FURNISHING OF THERMAL BUILDING		ENUGU		100,000,000		
	COMPLETION, FURNISHING AND PROCURMENT OF COMPUTERS FOR THE ADMINISTRATIVE BLOCK OF THE CENTRE		ENUGU		100,000,000		
	TRAINING AND MANPOWER DEVELOPMENT ON ENERGY RESEARCH AND DEVELOPMENT (LOCAL AND FOREIGN)				7,000,000		
	SURVEY OF ENERGY POTENTIALS AND UTILIZATION PATTERN OF SOUTH EAST AND SOUTH SOUTH PART OF NIGERIA				30,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE, ONDO STATE	
02101	PERSONNEL COST	285,948,359
21010101	CONSOLIDATED SALARY	254,176,320
21020201	NHIS	12,708,816
21020202	CONTRIBUTORY PENSION	19,063,224
02201	OVERHEAD COST	46,229,671
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,389,300
22020201	ELECTRICITY CHARGES	437,099
22020202	TELEPHONE CHARGES	672,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,898,003
22020303	NEWSPAPERS	75,000
22020304	MAGAZINES & PERIODICALS	214,687
22020305	PRINTING OF NON SECURITY DOCUMENTS	142,745
22020306	PRINTING OF SECURITY DOCUMENTS	38,765
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	245,321
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	254,321
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	236,987
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,452,112
22020406	OTHER MAINTENANCE SERVICES	993,172
22020501	LOCAL TRAINING	12,274,994
22020601	SECURITY SERVICES	1,016,098
22020606	CLEANING & FUMIGATION SERVICES	793,440
22020701	FINANCIAL CONSULTING	623,475
22020801	MOTOR VEHICLE FUEL COST	967,432
22020803	PLANT / GENERATOR FUEL COST	5,675,231
22020901	BANK CHARGES (OTHER THAN INTEREST)	86,231
22021003	PUBLICITY & ADVERTISEMENTS	124,552
22021004	MEDICAL EXPENSES	25,000
22021006	POSTAGES & COURIER SERVICES	85,000
22021007	WELFARE PACKAGES	1,649,558
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	758,698
03101	TOTAL CAPITAL EXPENDITURE	293,000,000
23050101	RESEARCH AND DEVELOPMENT	293,000,000
	TOTAL PERSONNEL	285,948,359
	TOTAL OVERHEAD	46,229,671
	TOTAL RECURRENT	332,178,030
	TOTAL CAPITAL	293,000,000
	TOTAL ALLOCATION	625,178,030

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY						
MINISTRY'S COD	228001						
NAME OF INSTIT	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE, ONDO STATE						
INSTITUTION'S C	0228049001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23050101	RESEARCH AND DEVELOPMENT				293,000,000		
	MDG PROJECTS: ON-GOING				293,000,000		
	DEVELOPMENT OF INFRASTRUCTURE, PLANT AND EQUIPMENT INCLUDING ORGANIC ELECTRONICS LABORATORY FOR SOLAR CELLS FABRICATION AND E-LIBRARY (NATIONAL NANOTECHNOLOGY FACILITY AND MATERIALS RESOURCE)				36,000,000.00		
	CONSTRUCTION AND EQUIPPING OF FOUNDRY/FORGE SHOPS FOR PRODUCTION OF COMPONENTS AND SPARE PARTS INCLUDING ADVANCED FOUNDRY EDUCATION CENTRE (TRAIN-THE-TRAINER RESOURCE COVERING ECOWAS SUBREGION)				23,500,000.00		
	EQUIPPING OF ADVANCED MANUFACTURING CENTRE FOR AUTOMOBILE AND OTHER COMPONENTS AND SPARES.				20,500,000.00		
	DEVELOPMENT OF AMT CAPACITY (SKILLS ACQUISITION, EQUIPMENT AND STRUCTURES)				191,000,000		
	REVERSE ENGINEERING FOR MATERIALS CHARACTERIZATION, TESTING AND PROCESSING EQUIPMENT				11,500,000.00		
	ADVANCED MANUFACTURING TECHNOLOGY CAPACITY				10,500,000.00		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228035001	NATIONAL ENGINEERING DESIGN DEVELOPMENT INSTITUTE (NEDDI) NNEWI	
02101	PERSONNEL COST	253,269,766
21010101	CONSOLIDATED SALARY	225,128,681
21020201	NHIS	11,256,434
21020202	CONTRIBUTORY PENSION	16,884,651
02201	OVERHEAD COST	49,838,047
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,928,516
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,785,547
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,446,387
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,446,387
22020201	ELECTRICITY CHARGES	1,658,523
22020202	TELEPHONE CHARGES	674,980
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,214,965
22020302	BOOKS	1,735,664
22020303	NEWSPAPERS	1,083,826
22020304	MAGAZINES & PERIODICALS	1,137,824
22020305	PRINTING OF NON SECURITY DOCUMENTS	289,277
22020306	PRINTING OF SECURITY DOCUMENTS	1,157,109
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,446,387
22020309	UNIFORMS & OTHER CLOTHING	1,639,238
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,542,812
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,446,387
22020402	MAINTENANCE OF OFFICE FURNITURE	1,349,961
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,639,238
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,639,238
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,446,387
22020406	OTHER MAINTENANCE SERVICES	1,398,174
22020501	LOCAL TRAINING	964,258
22020502	INTERNATIONAL TRAINING	964,258
22020601	SECURITY SERVICES	1,224,607
22020606	CLEANING & FUMIGATION SERVICES	1,201,465
22020701	FINANCIAL CONSULTING	1,157,109
22020702	INFORMATION TECHNOLOGY CONSULTING	1,253,535
22020801	MOTOR VEHICLE FUEL COST	1,157,109
22020803	PLANT / GENERATOR FUEL COST	2,410,644
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,253,535
22021001	REFRESHMENT & MEALS	1,253,535
22021002	HONORARIUM & SITTING ALLOWANCE	1,735,664
22021003	PUBLICITY & ADVERTISEMENTS	674,980
22021006	POSTAGES & COURIER SERVICES	192,852
22021007	WELFARE PACKAGES	564,475
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	482,129
22021009	SPORTING ACTIVITIES	241,064
03101	TOTAL CAPITAL EXPENDITURE	64,000,000
23050101	RESEARCH AND DEVELOPMENT	64,000,000
	TOTAL PERSONNEL	253,269,766
	TOTAL OVERHEAD	49,838,047
	TOTAL RECURRENT	303,107,813
	TOTAL CAPITAL	64,000,000
	TOTAL ALLOCATION	367,107,813

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S COD		228001				
NAME OF INSTIT		NATIONAL ENGINEERING DESIGN DEVELOPMENT INSTITUTE (NEDDI) NNEWI				
INSTITUTION'S C		0228035001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23050101	RESEARCH AND DEVELOPMENT				64,000,000	
	MDG PROJECTS: ON-GOING				20,000,000	
	ADVANCED MANUFACTURING TECHNOLOGY SYSTEM - HUMAN CAPACITY DEVELOPMENT IN ENGINEERING DESIGN AND ACQUISITION OF AMT EQUIPMENT				35,000,000	
	NATIONAL CAPACITY BUILDING IN ENGINEERING DESIGN AND MANUFACTURE				5,000,000	
	R&D WORK IN DESIGN OF AUTOMOBILE, AGRICULTURAL AND MINERAL PROCESSING EQUIPMENT (E.G. MADE IN NIGERIA MOTORCYCLE, WOODMASTER, MADE IN NIGERIA REFINERY, ETC)				19,000,000	
	ON-GOING PHYSICAL DEVELOPMENT OF THE ON-GOING NEDDI PERMANENT SITE INFRASTRUCTURE				5,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228047001	SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE (SEDI) ENUGU	
02101	PERSONNEL COST	588,902,766
21010101	CONSOLIDATED SALARY	523,469,125
21020201	NHIS	26,173,456
21020202	CONTRIBUTORY PENSION	39,260,184
02201	OVERHEAD COST	136,320,547
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,470,170
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,904,546
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,364,372
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,470,170
22020201	ELECTRICITY CHARGES	1,976,136
22020202	TELEPHONE CHARGES	345,824
22020205	WATER RATES	143,270
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,231,534
22020302	BOOKS	197,614
22020303	NEWSPAPERS	197,614
22020304	MAGAZINES & PERIODICALS	158,091
22020305	PRINTING OF NON SECURITY DOCUMENTS	296,420
22020307	DRUGS & MEDICAL SUPPLIES	494,034
22020309	UNIFORMS & OTHER CLOTHING	988,068
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,060,938
22020402	MAINTENANCE OF OFFICE FURNITURE	98,807
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	161,549
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	889,261
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,437,306
22020406	OTHER MAINTENANCE SERVICES	11,856,818
22020501	LOCAL TRAINING	37,546,591
22020502	INTERNATIONAL TRAINING	14,678,247
22020601	SECURITY SERVICES	2,626,779
22020701	FINANCIAL CONSULTING	988,068
22020702	INFORMATION TECHNOLOGY CONSULTING	247,017
22020703	LEGAL SERVICES	237,630
22020704	ENGINEERING SERVICES	2,124,841
22020801	MOTOR VEHICLE FUEL COST	2,018,129
22020803	PLANT / GENERATOR FUEL COST	3,063,011
22020901	BANK CHARGES (OTHER THAN INTEREST)	148,210
22021001	REFRESHMENT & MEALS	247,017
22021002	HONORARIUM & SITTING ALLOWANCE	988,068
22021003	PUBLICITY & ADVERTISEMENTS	395,227
22021004	MEDICAL EXPENSES	202,801
22021006	POSTAGES & COURIER SERVICES	197,614
22021007	WELFARE PACKAGES	10,868,750
03101	TOTAL CAPITAL EXPENDITURE	628,500,000
23050101	RESEARCH AND DEVELOPMENT	628,500,000
	TOTAL PERSONNEL	588,902,766
	TOTAL OVERHEAD	136,320,547
	TOTAL RECURRENT	725,223,312
	TOTAL CAPITAL	628,500,000
	TOTAL ALLOCATION	1,353,723,312

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY						
MINISTRY'S COD	228001						
NAME OF INSTIT	SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE (SEDI) ENUGU						
INSTITUTION'S C	0228047001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23050101	RESEARCH AND DEVELOPMENT				628,500,000		
	MDG PROJECTS: ON-GOING				628,500,000		
	CAPACITY BUILDING- *ACADEMIC/INDUSTRIAL LINKAGE IN SCIENCE AND ENGINEERING FOR UNIVERSITIES *COLLABORATION FOR THE DEV. OF TETIARY LAB. EQUIP. *COLLABORATION IN THE DEV. OF WASTE PLATIC RECYCLING M/C. *CAD/CAM TRAINING FOR SME'S LECTURERS AND STAFF *SKILL ACQUISITION PROGRAMME FOR GRADUATE ENGINEERS.				156,500,000		
	UPGRADING OF WORKSHOP EQUIPMENT *INSTALLATION OF PURCHASED MACHINES, EQUIPMENT AND TOOLS *FURNISHING / LANDSCAPING				36,000,000		
	REHABILITATION OF ACCESS ROAD/ INTERNAL ACCESS ROAD/ INTERNAL *GATE HOUSE *PERIMETER FENCING *CONSTRUCTION OF DRAINAGE WITHIN INSTITUTE, FILLING /GRADING OF ACCESS ROAD				26,000,000		
	YOUTH EMPOWERMENT PROGRAMM IN GREATER AWGU	SE	ENUG U	ENUG U	50,000,000		
	WASTE TO WEALTH PROGRAMME IN ENUGU WEST SENATORIAL DISTRICT				100,000,000		
	ESTABLISHING RECYCLING PLANT FOR PLASTIC AND SACHET WATER WASTES IN SOME LGAS IN EBONYI SOUTH SENATORIAL DISTRICT				100,000,000		
	SKILL ACQUISITION OF GRADUATES IN EBONYI SOUTH SENATORIAL DISTRICT				150,000,000		
	DEV. OF ALREADY ACQUIRED LAND AS SALES OFFICE				10,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	
02101	PERSONNEL COST	126,380,644
21010101	CONSOLIDATED SALARY	112,338,351
21020201	NHIS	5,616,918
21020202	CONTRIBUTORY PENSION	8,425,376
02201	OVERHEAD COST	19,185,505
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,467,383
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,185,505
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,428,876
22020201	ELECTRICITY CHARGES	237,682
22020202	TELEPHONE CHARGES	109,484
22020205	WATER RATES	102,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,139,978
22020302	BOOKS	50,000
22020303	NEWSPAPERS	40,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	392,116
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,993,340
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	352,938
22020405	MAINTENANCE OF PLANTS/GENERATORS	235,292
22020406	OTHER MAINTENANCE SERVICES	1,991,434
22020501	LOCAL TRAINING	1,402,502
22020601	SECURITY SERVICES	1,066,733
22020606	CLEANING & FUMIGATION SERVICES	117,646
22020801	MOTOR VEHICLE FUEL COST	180,302
22020803	PLANT / GENERATOR FUEL COST	1,021,709
22021006	POSTAGES & COURIER SERVICES	58,823
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	352,938
22021010	DIRECT TEACHING & LABORATORY COST	258,823
03101	TOTAL CAPITAL EXPENDITURE	57,201,679
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	57,201,679
	TOTAL PERSONNEL	126,380,644
	TOTAL OVERHEAD	19,185,505
	TOTAL RECURRENT	145,566,149
	TOTAL CAPITAL	57,201,679
	TOTAL ALLOCATION	202,767,828

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S COD	228001				
NAME OF INSTITI	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA				
INSTITUTION'S C	0228064001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				57,201,679
	ON-GOING PROJECTS	NORTH - EAST	TARABA	JALINGO	4,800,000
	ON-GOING PROJECTS	NORTH - EAST	TARABA	JALINGO	15,200,000
	TECHNOLOGY FOR LEAD ANND TIN EXTRACTION				13,500,000
	TECHNOLOGY FOR GREEN COMPOSITE MANUFACTURING				13,500,000
	RESEARCH AND DEVELOPMENT,CAPACITY BUILDING				15,000,000
	ACQUISITION FOR R & D EQUIPMENTS				13,200,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	
02101	PERSONNEL COST	242,693,705
21010101	CONSOLIDATED SALARY	211,714,641
21020201	NHIS	12,391,626
21020202	CONTRIBUTORY PENSION	18,587,439
02201	OVERHEAD COST	38,173,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,835,307
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,956,160
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,077,014
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,758,294
22020201	ELECTRICITY CHARGES	615,403
22020202	TELEPHONE CHARGES	439,573
22020205	WATER RATES	527,488
22020206	SEWERAGE CHARGES	175,829
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,007,530
22020303	NEWSPAPERS	395,616
22020304	MAGAZINES & PERIODICALS	43,957
22020305	PRINTING OF NON SECURITY DOCUMENTS	395,616
22020306	PRINTING OF SECURITY DOCUMENTS	219,787
22020402	MAINTENANCE OF OFFICE FURNITURE	2,637,440
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,758,294
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,582,464
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,516,587
22020406	OTHER MAINTENANCE SERVICES	439,573
22020501	LOCAL TRAINING	3,077,014
22020502	INTERNATIONAL TRAINING	2,637,440
22020601	SECURITY SERVICES	2,637,440
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	439,573
03101	TOTAL CAPITAL EXPENDITURE	66,000,000
23050101	RESEARCH AND DEVELOPMENT	66,000,000
	TOTAL PERSONNEL	242,693,705
	TOTAL OVERHEAD	38,173,400
	TOTAL RECURRENT	280,867,106
	TOTAL CAPITAL	66,000,000
	TOTAL ALLOCATION	346,867,106

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY						
MINISTRY'S COD	228001						
NAME OF INSTIT	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA						
INSTITUTION'S C	0228032001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23050101	RESEARCH AND DEVELOPMENT				66,000,000		
	MDG PROJECTS: ON-GOING				66,000,000		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) BUILDING AND FURNISHING OF PHASE I AND II OF SOLAR BALANCE SYSTEM WORKSHOP AND INSTALLATION OF EXISTING EQUIPMENT IN CARTONS				40,000,000		
	DEVELOPMENT OF SOLAR BALANCE OF SYSTEM COMPONENTS AND ACQUISITION OF LABORATORY EQUIPMENT FOR DESIGN AND DEVELOPMENT				10,000,000		
	DEVELOPMENT OF PRINTED CIRCUIT BOARD (PCB), SURFACE MOUNT TECHNOLOGY (SMT), MULTILAYERED BOARD AND PROGRAMMABLE LOGIC DEVICES (PLDS) FOR THE ESTABLISHMENT OF EMBEDDED SYSTEMS LABORATORY (ESL), AND PROCUREMENT OF 150KVA GENERATOR/UTILITY VEHICLE				8,000,000		
	CONSTRUCTION OF DRAINAGES				5,000,000		
	CAPACITY BUILDING/RESEARCH AND DEVELOPMENT COLLABORATIONS IN ELECTRONICS PRODUCT DEVELOPMENT				3,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228048001	HAYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE (HEDI), KANO - (NASENI)	
02101	PERSONNEL COST	162,803,285
21010101	CONSOLIDATED SALARY	144,714,031
21020201	NHIS	7,235,702
21020202	CONTRIBUTORY PENSION	10,853,552
02201	OVERHEAD COST	47,759,285
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,972,126
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,467,480
Z2020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,962,834
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,764,693
22020201	ELECTRICITY CHARGES	1,188,850
22020202	TELEPHONE CHARGES	792,567
22020205	WATER RATES	1,287,921
22020206	SEWERAGE CHARGES	1,089,779
22020207	LEASED COMMUNICATION LINES(S)	118,885
Z2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,170,268
22020302	BOOKS	495,354
Z2020303	NEWSPAPERS	495,354
Z2020304	MAGAZINES & PERIODICALS	297,213
Z2020305	PRINTING OF NON SECURITY DOCUMENTS	247,677
Z2020306	PRINTING OF SECURITY DOCUMENTS	198,142
Z2020307	DRUGS & MEDICAL SUPPLIES	178,328
Z2020309	UNIFORMS & OTHER CLOTHING	396,283
Z2020310	TEACHING AIDS / INSTRUCTION MATERIALS	178,328
Z2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,287,921
Z2020402	MAINTENANCE OF OFFICE FURNITURE	1,109,594
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,089,779
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,089,779
Z2020405	MAINTENANCE OF PLANTS/GENERATORS	1,089,779
22020406	OTHER MAINTENANCE SERVICES	1,139,315
Z2020501	LOCAL TRAINING	799,697
22020502	INTERNATIONAL TRAINING	990,709
Z2020601	SECURITY SERVICES	3,863,764
22020603	OFFICE RENT	1,386,992
Z2020606	CLEANING & FUMIGATION SERVICES	2,972,126
22020702	INFORMATION TECHNOLOGY CONSULTING	495,354
Z2020704	ENGINEERING SERVICES	495,354
Z2020801	MOTOR VEHICLE FUEL COST	1,981,417
Z2020803	PLANT / GENERATOR FUEL COST	2,674,913
Z2021001	REFRESHMENT & MEALS	148,606
Z2021002	HONORARIUM & SITTING ALLOWANCE	198,142
Z2021003	PUBLICITY & ADVERTISEMENTS	247,677
Z2021006	POSTAGES & COURIER SERVICES	99,071
Z2021008	SUBSCRIPTION TO PROFESSIONAL BODIES	297,213
03101	TOTAL CAPITAL EXPENDITURE	90,000,000
23050101	RESEARCH AND DEVELOPMENT	90,000,000
	TOTAL PERSONNEL	162,803,285
	TOTAL OVERHEAD	47,759,285
	TOTAL RECURRENT	210,562,570
	TOTAL CAPITAL	90,000,000
	TOTAL ALLOCATION	300,562,570

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY		NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE			
MINISTRY'S CODE:					
NAME OF INSTITUTION		HAYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE (HEDI), KANO - (NASENI)			
INSTITUTION'S CODE		0228048001			
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				90,000,000
	MDG PROJECTS: ON-GOING				90,000,000
	REHABILITATION OF OFFICE BUILDING AND WORKSHOP AT HEDI KANO	NW	KANO		6,000,000
	PROVISION OF FABRICATION AND MECHANICAL EQUIPMENT FOR RESEARCH & DEVELOPMENT AT HEDI (COUNTERPART FUNDING FOR WORLD BANK STEP B GRANT FOR CENTRE OF EXCELLENCE)	NW	KANO		4,000,000
	PROVISION OF ADVANCED MANUFACTURING TECHNOLOGY (AMT) FACILITIES - CNC LATHE, AVM MACHINE, PLASMA LASER CUTTER, HIGH POWER COMPUTERS (HARDWARE & SOFTWARE), AMT WELDING EQUIPMENT, HEAVY DUTY GUILLOTINE AND MECHANICAL WORKSHOP HAND TOOLS				50,000,000
	REVERSE ENGINEERING OF HYDRAULIC EQUIPMENT, PUMPS, WIND MILLS AND INDUSTRIAL ACTUATORS	NW	KANO		30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)	
02101	PERSONNEL COST	659,322,909
21010101	CONSOLIDATED SALARY	586,064,808
21020201	NHIS	29,303,240
21020202	CONTRIBUTORY PENSION	43,954,861
02201	OVERHEAD COST	136,852,665
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,905,362
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,963,601
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,956,321
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,474,521
22020201	ELECTRICITY CHARGES	744,540
22020202	TELEPHONE CHARGES	4,963,601
22020205	WATER RATES	1,191,264
22020206	SEWERAGE CHARGES	347,452
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,578,658
22020302	BOOKS	843,812
22020303	NEWSPAPERS	843,812
22020304	MAGAZINES & PERIODICALS	148,908
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,963,601
22020306	PRINTING OF SECURITY DOCUMENTS	1,786,896
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,481,800
22020402	MAINTENANCE OF OFFICE FURNITURE	3,970,881
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,934,482
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,978,161
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,963,601
22020406	OTHER MAINTENANCE SERVICES	2,978,161
22020501	LOCAL TRAINING	9,927,202
22020502	INTERNATIONAL TRAINING	8,934,482
22020601	SECURITY SERVICES	5,956,321
22020606	CLEANING & FUMIGATION SERVICES	2,481,800
22020801	MOTOR VEHICLE FUEL COST	2,179,616
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,743,217
22020901	BANK CHARGES (OTHER THAN INTEREST)	347,452
22021001	REFRESHMENT & MEALS	3,970,881
22021002	HONORARIUM & SITTING ALLOWANCE	2,978,161
22021007	WELFARE PACKAGES	8,934,482
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,179,616
03101	TOTAL CAPITAL EXPENDITURE	720,362,110
23050101	RESEARCH AND DEVELOPMENT	720,362,110
	TOTAL PERSONNEL	659,322,909
	TOTAL OVERHEAD	136,852,665
	TOTAL RECURRENT	796,175,573
	TOTAL CAPITAL	720,362,110
	TOTAL ALLOCATION	1,516,537,683

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S COE	228001				
NAME OF INSTIT	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)				
INSTITUTION'S C	0228002001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				720,362,110
	MDG PROJECTS: ON-GOING				720,362,110
	DEVELOPMENT OF NEW AND EMERGING TECHNOLOGY: I. NANO-TECHNOLOGY FOR PRODUCTION OF SOLAR CELLS, LED & NANO FILTERS II. OFF-SHOOT TECHNOLOGY FROM SPACE SCIENCE	SW	OSUN		55,000,000
	ENGINEERING INFRASTRUCTURE FOR SOLID MINERAL PROCESSING	NC	FCT AND NASSARAWA		170,112,110
	CONSTRUCTION OF ADVANCE MANUFACTURING TECHNOLOGY COMPLEX (HIGH VOLTAGE TESTING LAB, HIGH POWER COMPUTING LAB, VIRTUAL MANUFACTURING LAB)	NC	FCT		100,000,000
	RENOVATION HQ AND LAGOS LAISON OFFICE	NC, SW	FCT & LAGOS,		25,000,000
	INFRASTRUCTURE FOR RENEWABLE ENERGY. I. DEVELOPMENT OF CAPACITY FOR LOCAL FABRICATION OF SOLAR MODULES FRAMES AT KARSHI; II. DESIGN AND FABRICATION OF SHP TURBINES AND SYSTEMS;	NC	FCT		13,000,000
	CONSTRUCTION OF AGRICULTURAL MACHINERY DEVELOPMENT INSTITUTE, MBUTU, IMO STATE (ON-GOING)		IMO		100,000,000
	NODAL EXPANSION FOR NASENI PROGRAMME AT AHIARA, AHIAZU MBAISE (ON-GOING)		IMO		30,000,000
	CONSTRUCTION OF FABRICATION AND ASSEMBLY WORKSHOP				100,000,000
	PROCUREMENT AND INSTALLATION OF TWO (2) UNITS OF 300/33 KVA IN DAWAKIN-KUDU LGA AND ONE (1) UNIT OF 300/33 KVA IN WARAWA LOCAL GOVERNMENT AREA, KANO STATE	DAWA KIN KUDU, WARAWA	KANO		22,250,000
	COMPLETION AND EQUIPING OF MTP ALAPARA CENTRE, OGUN STATE	South - West	Ogun		25,000,000
	MBUTU-MBAISE	SE	IMO		80,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE (PEDI), ILESA	
02101	PERSONNEL COST	287,136,715
21010101	CONSOLIDATED SALARY	251,490,205
21020201	NHIS	14,258,604
21020202	CONTRIBUTORY PENSION	21,387,906
02201	OVERHEAD COST	14,291,867
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	744,930
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	744,930
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	744,930
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	744,930
22020201	ELECTRICITY CHARGES	893,917
22020202	TELEPHONE CHARGES	715,133
22020206	SEWERAGE CHARGES	74,493
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	372,465
22020303	NEWSPAPERS	54,380
22020305	PRINTING OF NON SECURITY DOCUMENTS	37,247
22020306	PRINTING OF SECURITY DOCUMENTS	111,740
22020307	DRUGS & MEDICAL SUPPLIES	74,493
22020309	UNIFORMS & OTHER CLOTHING	297,972
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	521,451
22020402	MAINTENANCE OF OFFICE FURNITURE	74,493
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	74,493
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	148,986
22020405	MAINTENANCE OF PLANTS/GENERATORS	372,465
22020406	OTHER MAINTENANCE SERVICES	524,431
22020501	LOCAL TRAINING	372,465
22020601	SECURITY SERVICES	866,635
22020606	CLEANING & FUMIGATION SERVICES	644,460
22020701	FINANCIAL CONSULTING	297,972
22020704	ENGINEERING SERVICES	595,944
22020801	MOTOR VEHICLE FUEL COST	744,930
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	148,986
22020803	PLANT / GENERATOR FUEL COST	1,579,253
22020903	LOSS ON FOREIGN EXCHANGE	372,465
22021001	REFRESHMENT & MEALS	297,972
22021002	HONORARIUM & SITTING ALLOWANCE	372,465
22021003	PUBLICITY & ADVERTISEMENTS	148,986
22021006	POSTAGES & COURIER SERVICES	74,493
22021007	WELFARE PACKAGES	223,479
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	223,479
03101	TOTAL CAPITAL EXPENDITURE	445,000,000
23050101	RESEARCH AND DEVELOPMENT	445,000,000
	TOTAL PERSONNEL	287,136,715
	TOTAL OVERHEAD	14,291,867
	TOTAL RECURRENT	301,428,582
	TOTAL CAPITAL	445,000,000
	TOTAL ALLOCATION	746,428,582

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S CODE	228001				
NAME OF INSTIT	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE (PEDI), ILESA				
INSTITUTION'S CODE	0228063001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				445,000,000
	ON-GOING PROJECTS				445,000,000
	RESEARCH AND DEVELOPMENT IN DUCTILE/AUSTEMPERED DUCTILE IRON FOR SPARE PARTS PRODUCTION AND TRAIN-THE-TRAINERS PROGRAM, SURFACE MODIFICATION, REVERSE ENGINEERING	SOUTH - WEST	OSUN	ILESA WEST	17,500,000
	FURTHER DEVELOPMENT OF FOUNDRY WORKSHOP	SOUTH - WEST	OSUN	ILESA WEST	14,500,000
	RESEARCH AND DEVELOPMENT PROGRAMME ON ALTERNATIVE ENERGY AND REVERSE ENGINEERING (ON-GOING PROJECTS)				200,000,000
	ADVANCE MANUFACTURING CAPACITY (HUMAN FACILITIES, INFRASTRUCTURES)				200,000,000
	INSTALLATION OF AMT FACILITIES AND METALS ANALYSIS EQUIPMENT	SOUTH - WEST	OSUN	ILESA WEST	6,500,000
	ADVANCED MANUFACTURING TECHNOLOGY CAPACITY	SOUTH - WEST	OSUN	ILESA WEST	6,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT INSTITUTE, OKENE	
02101	PERSONNEL COST	207,166,994
21010101	CONSOLIDATED SALARY	184,148,439
21020201	NHIS	9,207,422
21020202	CONTRIBUTORY PENSION	13,811,133
02201	OVERHEAD COST	10,833,415
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	500,000
22020201	ELECTRICITY CHARGES	200,000
22020202	TELEPHONE CHARGES	500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020302	BOOKS	183,415
22020303	NEWSPAPERS	100,000
22020304	MAGAZINES & PERIODICALS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020307	DRUGS & MEDICAL SUPPLIES	50,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000
22020406	OTHER MAINTENANCE SERVICES	500,000
22020501	LOCAL TRAINING	500,000
22020601	SECURITY SERVICES	500,000
22020606	CLEANING & FUMIGATION SERVICES	500,000
22020701	FINANCIAL CONSULTING	900,000
22020801	MOTOR VEHICLE FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	500,000
03101	TOTAL CAPITAL EXPENDITURE	150,000,000
23050101	RESEARCH AND DEVELOPMENT	150,000,000
	TOTAL PERSONNEL	207,166,994
	TOTAL OVERHEAD	10,833,415
	TOTAL RECURRENT	218,000,409
	TOTAL CAPITAL	150,000,000
	TOTAL ALLOCATION	368,000,409

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY					
MINISTRY'S COD	228001					
NAME OF INSTIT	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT INSTITUTE, OKENE					
INSTITUTION'S C	0228052001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23050101	RESEARCH AND DEVELOPMENT				150,000,000	
	MDG PROJECTS: ON-GOING				50,000,000	
	ACQISITION OF 100 HECTERS OF LAND AND PHYSICAL DEVELOPMENT PEEMADI PERMANENT SITE				25,000,000.00	
	PROVISSION OF EQUIPMENT FOR HIGH VOLTAGE ENGINEERING /TEST LABORATORY				60,000,000.00	
	ELECTRIC POWER GENERATOR DEVELOPMENT FACTORY				30,000,000.00	
	ELECTRIC MOTOR DESIGN AND CONSTRUCTION PLANT				20,000,000.00	
	PROCUREMENT OF PROJECT VEHICLES				15,000,000.00	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228054001	SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE (SEDI), MINNA	
02101	PERSONNEL COST	264,715,873
21010101	CONSOLIDATED SALARY	235,302,998
21020201	NHIS	11,765,150
21020202	CONTRIBUTORY PENSION	17,647,725
02201	OVERHEAD COST	84,518,870
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,442,742
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,816,774
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,372,821
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,442,742
22020201	ELECTRICITY CHARGES	1,954,194
22020202	TELEPHONE CHARGES	341,984
22020205	WATER RATES	141,679
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,491,900
22020302	BOOKS	195,419
22020303	NEWSPAPERS	195,419
22020304	MAGAZINES & PERIODICALS	156,335
22020305	PRINTING OF NON SECURITY DOCUMENTS	293,129
22020307	DRUGS & MEDICAL SUPPLIES	488,548
22020309	UNIFORMS & OTHER CLOTHING	977,097
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	977,097
22020402	MAINTENANCE OF OFFICE FURNITURE	97,710
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	159,755
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	488,548
22020405	MAINTENANCE OF PLANTS/GENERATORS	977,097
22020406	OTHER MAINTENANCE SERVICES	1,367,935
22020501	LOCAL TRAINING	37,129,677
22020502	INTERNATIONAL TRAINING	4,744,293
22020601	SECURITY SERVICES	3,574,708
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	977,097
22020701	FINANCIAL CONSULTING	977,097
22020702	INFORMATION TECHNOLOGY CONSULTING	244,274
22020703	LEGAL SERVICES	234,992
22020704	ENGINEERING SERVICES	2,101,247
22020801	MOTOR VEHICLE FUEL COST	1,995,720
22020803	PLANT / GENERATOR FUEL COST	3,029,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	146,565
22021001	REFRESHMENT & MEALS	244,274
22021002	HONORARIUM & SITTING ALLOWANCE	977,097
22021003	PUBLICITY & ADVERTISEMENTS	390,839
22021004	MEDICAL EXPENSES	200,549
22021006	POSTAGES & COURIER SERVICES	195,419
22021007	WELFARE PACKAGES	977,097
03101	TOTAL CAPITAL EXPENDITURE	135,000,000
23050101	RESEARCH AND DEVELOPMENT	135,000,000
	TOTAL PERSONNEL	264,715,873
	TOTAL OVERHEAD	84,518,870
	TOTAL RECURRENT	349,234,743
	TOTAL CAPITAL	135,000,000
	TOTAL ALLOCATION	484,234,743

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S CODE:		228001				
NAME OF INSTITUTION:		SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE (SEDI), MINNA				
INSTITUTION'S CODE:		0228054001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23050101	RESEARCH AND DEVELOPMENT				135,000,000	
	MDG PROJECTS: ON-GOING				135,000,000	
	RENOVATION OF 6NOS WORKSHOP BUILDING AND REBUILDING OF FALLING 3NOS PERIMETER FENCE				100,000,000	
	PURCHASE OF MOULDS AND PLASTIC MAKING MACHINE AND ACCESSORIES	SW	OSUN		35,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228051001	NIGERIAN INSTITUTE OF SCIENCE LABORATORY TECHNOLOGY IBADAN	
02101	PERSONNEL COST	177,090,184
21010101	CONSOLIDATED SALARY	157,413,497
21020201	NHIS	7,870,675
21020202	CONTRIBUTORY PENSION	11,806,012
02201	OVERHEAD COST	54,973,024
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,080,454
22020201	ELECTRICITY CHARGES	451,026
22020202	TELEPHONE CHARGES	680,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,370,324
22020303	NEWSPAPERS	80,000
22020304	MAGAZINES & PERIODICALS	20,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	913,710
22020307	DRUGS & MEDICAL SUPPLIES	200,000
22020309	UNIFORMS & OTHER CLOTHING	150,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	709,886
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	509,886
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020501	LOCAL TRAINING	5,400,114
22020601	SECURITY SERVICES	500,000
22020606	CLEANING & FUMIGATION SERVICES	200,000
22020701	FINANCIAL CONSULTING	900,000
22020801	MOTOR VEHICLE FUEL COST	2,545,320
22020803	PLANT / GENERATOR FUEL COST	7,824,595
22020901	BANK CHARGES (OTHER THAN INTEREST)	524,902
22021001	REFRESHMENT & MEALS	1,828,874
22021002	HONORARIUM & SITTING ALLOWANCE	2,863,809
22021003	PUBLICITY & ADVERTISEMENTS	1,330,751
22021006	POSTAGES & COURIER SERVICES	1,653,228
22021007	WELFARE PACKAGES	1,315,385
22021009	SPORTING ACTIVITIES	1,020,750
03101	TOTAL CAPITAL EXPENDITURE	166,419,038
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	35,077,785
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70,048,736
23030102	REHABILITATION / REPAIRS - ELECTRICITY	7,018,769
23050101	RESEARCH AND DEVELOPMENT	35,192,135
23050103	MONITORING AND EVALUATION	19,081,613
	TOTAL PERSONNEL	177,090,184
	TOTAL OVERHEAD	54,973,024
	TOTAL RECURRENT	232,063,208
	TOTAL CAPITAL	166,419,038
	TOTAL ALLOCATION	398,482,246

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
MINISTRY'S CODE:	228001				
NAME OF INSTITUTION:	NIGERIAN INSTITUTE OF SCIENCE LABORATORY TECHNOLOGY IBADAN				
INSTITUTION'S CODE:	0228051001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				35,077,785
	ON-GOING PROJECTS				35,077,785
	ACQUISITION OF LABORATORY, LIBRARY AND ICT EQUIPMENT FOR NISLT MULTIPURPOSE LABORATORIES		OYO	IBADAN SOUTH EAST	35,077,785
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				70,048,736
	ON-GOING PROJECTS				70,048,736
	DEVELOPMENT OF NATIONAL HEADQUARTERS, COMPRISING ADMINISTRATIVE BUILDING, AUDITORIUM, RESEARCH & SCIENCE LABORATORIES ETC IN ABUJA INCLUDING INFRASTRUCTURE AND EQUIPMENT.				70,048,736
23030102	REHABILITATION / REPAIRS - ELECTRICITY				7,018,769
	ON-GOING PROJECTS				7,018,769
	REHABILITATION AND EXPANSION OF ELECTRICITY SUPPLY IN THE INSTITUTE		OYO	IBADAN SOUTH EAST	7,018,769
23050101	RESEARCH AND DEVELOPMENT				35,192,135
	ON-GOING PROJECTS				35,192,135
	TRAINING AND RETRAINING OF SCIENTISTS, SCIENCE TEACHERS AND OTHERS ON LABORATORY TECHNIQUES AND MANAGEMENT.	SOUTH - WEST	OYO	IBADAN SOUTH EAST	35,192,135
23050103	MONITORING AND EVALUATION				19,081,613
	ON-GOING PROJECTS				19,081,613
	INSPECTION AND ACCREDITATION OF SCIENCE LABORATORIES IN EDUCATIONAL, RESEARCH AND ALLIED ORGANISATION	SOUTH - WEST	OYO	IBADAN SOUTH EAST	19,081,613

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228079001	TECHNOLOGY BUSINESS INCUBATION, ILE-IFE	
02101	PERSONNEL COST	28,301,836
21010101	CONSOLIDATED SALARY	25,157,187
21020201	NHIS	1,257,859
21020202	CONTRIBUTORY PENSION	1,886,789
02201	OVERHEAD COST	6,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000
22020201	ELECTRICITY CHARGES	700,000
22020202	TELEPHONE CHARGES	300,000
22020205	WATER RATES	250,000
22020206	SEWERAGE CHARGES	150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020303	NEWSPAPERS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020606	CLEANING & FUMIGATION SERVICES	200,000
	TOTAL PERSONNEL	28,301,836
	TOTAL OVERHEAD	6,000,000
	TOTAL RECURRENT	34,301,836
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	34,301,836

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228078001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	
02101	PERSONNEL COST	29,326,440
21010101	CONSOLIDATED SALARY	26,067,947
21020201	NHIS	1,303,397
21020202	CONTRIBUTORY PENSION	1,955,096
02201	OVERHEAD COST	6,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000
22020201	ELECTRICITY CHARGES	700,000
22020202	TELEPHONE CHARGES	300,000
22020205	WATER RATES	250,000
22020206	SEWERAGE CHARGES	150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020303	NEWSPAPERS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020606	CLEANING & FUMIGATION SERVICES	200,000
	TOTAL PERSONNEL	29,326,440
	TOTAL OVERHEAD	6,000,000
	TOTAL RECURRENT	35,326,440
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	35,326,440

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228008006	BIORESOURCE DEVELOPMENT CENTRE, OWODE	
02101	PERSONNEL COST	37,375,072
21010101	CONSOLIDATED SALARY	33,222,286
21020201	NHIS	1,661,114
21020202	CONTRIBUTORY PENSION	2,491,671
02201	OVERHEAD COST	8,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000
22020201	ELECTRICITY CHARGES	700,000
22020202	TELEPHONE CHARGES	300,000
22020205	WATER RATES	250,000
22020206	SEWERAGE CHARGES	150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000
22020303	NEWSPAPERS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020606	CLEANING & FUMIGATION SERVICES	200,000
	TOTAL CAPITAL PROJECTS	90,000,000
	COMPLETION OF THE CENTRE	90,000,000
	TOTAL PERSONNEL	37,375,072
	TOTAL OVERHEAD	8,000,000
	TOTAL RECURRENT	45,375,072
	TOTAL CAPITAL:	90,000,000
	TOTAL ALLOCATION	135,375,072

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228008007	BIORESOURCES DEVELOPMENT CENTRE, ABUJA	
02101	PERSONNEL COST	23,327,987
21010101	CONSOLIDATED SALARY	20,735,988
21020201	NHIS	1,036,799
21020202	CONTRIBUTORY PENSION	1,555,199
02201	OVERHEAD COST	5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000
22020201	ELECTRICITY CHARGES	700,000
22020202	TELEPHONE CHARGES	300,000
22020205	WATER RATES	250,000
22020206	SEWERAGE CHARGES	150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000
22020303	NEWSPAPERS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020606	CLEANING & FUMIGATION SERVICES	200,000
	TOTAL PERSONNEL	23,327,987
	TOTAL OVERHEAD	5,000,000
	TOTAL RECURRENT	28,327,987
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	28,327,987

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228008002	BIO-RESOURCES DEVELOPMENT CENTRE, ODI	
02101	PERSONNEL COST	36,890,090
21010101	CONSOLIDATED SALARY	32,791,191
21020201	NHIS	1,639,560
21020202	CONTRIBUTORY PENSION	2,459,339
02201	OVERHEAD COST	5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000
22020201	ELECTRICITY CHARGES	700,000
22020202	TELEPHONE CHARGES	300,000
22020205	WATER RATES	250,000
22020206	SEWERAGE CHARGES	150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000
22020303	NEWSPAPERS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020606	CLEANING & FUMIGATION SERVICES	200,000
	TOTAL CAPITAL PROJECTS:	500,000,000
	RESTORATION OF FLOODED BIORESOURCES DEVELOPMENT CENTRE ODI, BAYELSA STATE	500,000,000
	TOTAL PERSONEL	36,890,090
	TOTAL OVERHEAD	5,000,000
	TOTAL RECURRENT	41,890,090
	TOTAL CAPITAL	500,000,000
	TOTAL ALLOCATION	541,890,090

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228008005	BIO-RESOURCES DEVELOPMENT CENTRE, ISALU	
02101	PERSONNEL COST	24,030,459
21010101	CONSOLIDATED SALARY	21,360,408
21020201	NHIS	1,068,020
21020202	CONTRIBUTORY PENSION	1,602,031
02201	OVERHEAD COST	5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000
22020201	ELECTRICITY CHARGES	700,000
22020202	TELEPHONE CHARGES	300,000
22020205	WATER RATES	250,000
22020206	SEWERAGE CHARGES	150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000
22020303	NEWSPAPERS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020606	CLEANING & FUMIGATION SERVICES	200,000
	TOTAL CAPITAL PROJECTS:	20,000,000
	COMPLETION OF CENTER	20,000,000
	TOTAL PERSONNEL	24,030,459
	TOTAL OVERHEAD	5,000,000
	TOTAL RECURRENT	29,030,459
	TOTAL CAPITAL:	20,000,000
	TOTAL ALLOCATION	49,030,459

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228008003	BIORESOURCES DEVELOPMENT CENTRE, JALINGO	
02101	PERSONNEL COST	30,476,141
21010101	CONSOLIDATED SALARY	27,089,903
21020201	NHIS	1,354,495
21020202	CONTRIBUTORY PENSION	2,031,743
02201	OVERHEAD COST	5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000
22020201	ELECTRICITY CHARGES	700,000
22020202	TELEPHONE CHARGES	300,000
22020205	WATER RATES	250,000
22020206	SEWERAGE CHARGES	150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000
22020303	NEWSPAPERS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020606	CLEANING & FUMIGATION SERVICES	200,000
	TOTAL PERSONNEL	30,476,141
	TOTAL OVERHEAD	5,000,000
	TOTAL RECURRENT	35,476,141
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	35,476,141

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228008008	BIO-RESOURCES DEVELOPMENT CENTRE, KATSINA	
02101	PERSONNEL COST	45,230,798
21010101	CONSOLIDATED SALARY	35,760,710
21020201	NHIS	1,788,035
21020202	CONTRIBUTORY PENSION	2,682,053
02201	OVERHEAD COST	5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000
22020201	ELECTRICITY CHARGES	700,000
22020202	TELEPHONE CHARGES	300,000
22020205	WATER RATES	250,000
22020206	SEWERAGE CHARGES	150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000
22020303	NEWSPAPERS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020606	CLEANING & FUMIGATION SERVICES	200,000
	TOTAL PERSONNEL	45,230,798
	TOTAL OVERHEAD	5,000,000
	TOTAL RECURRENT	50,230,798
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	50,230,798

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0228008004	BIO-RESOURCES DEVELOPMENT CENTRE, OGBOMOSHO	
02101	PERSONNEL COST	47,232,508
21010101	CONSOLIDATED SALARY	41,984,452
21020201	NHIS	2,099,223
21020202	CONTRIBUTORY PENSION	3,148,834
02201	OVERHEAD COST	5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000
22020201	ELECTRICITY CHARGES	700,000
22020202	TELEPHONE CHARGES	300,000
22020205	WATER RATES	250,000
22020206	SEWERAGE CHARGES	150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000
22020303	NEWSPAPERS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020606	CLEANING & FUMIGATION SERVICES	200,000
	TOTAL CAPITAL PROJECTS:	30,000,000
	COMPLETION OF THE CENTRE	30,000,000
	TOTAL PERSONNEL	47,232,508
	TOTAL OVERHEAD	5,000,000
	TOTAL RECURRENT	52,232,508
	TOTAL CAPITAL:	30,000,000
	TOTAL ALLOCATION	82,232,508