

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF TRANSPORT						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
	MAIN MINISTRY	653,750,851	383,582,217	1,037,333,068	20,775,553,099	21,812,886,167
#REF!	NIGERIA INSTITUTE OF TRANSPORT TECHNOLOGY	609,418,404	368,437,288	977,855,692	3,383,645,103	4,361,500,795
#REF!	NIGERIA RAILWAY CORPORATION	4,107,931,761	344,739,850	4,452,671,611	8,369,850,715	12,822,522,325
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	718,223,550	36,974,535	755,198,085	10,324,708,128	11,079,906,213
0229005001	MARITIME ACADEMY OF NIGERIA	758,782,633	122,991,868	881,774,501	1,643,916,680	2,525,691,181
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	236,467,957	-	236,467,957	30,000,000	266,467,957
	TOTAL	7,084,575,156	1,256,725,758	8,341,300,914	44,527,673,725	52,868,974,639

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	
02101	PERSONNEL COST	653,750,851
21010101	CONSOLIDATED SALARY	581,111,868
21020201	NHIS	29,055,593
21020202	CONTRIBUTORY PENSION	43,583,390
02201	OVERHEAD COST	383,582,217
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	70,470,866
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	52,199,769
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	31,759,816
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	57,559,789
22020201	ELECTRICITY CHARGES	23,199,898
22020202	TELEPHONE CHARGES	13,199,898
22020205	WATER RATES	5,799,974
22020206	SEWERAGE CHARGES	5,799,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	527,271
22020305	PRINTING OF NON SECURITY DOCUMENTS	41,636,224
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,399,923
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	23,199,898
22020406	OTHER MAINTENANCE SERVICES	17,399,923
22021001	REFRESHMENT & MEALS	6,599,949
22021002	HONORARIUM & SITTING ALLOWANCE	6,599,949
22021006	POSTAGES & COURIER SERVICES	10,229,096
03101	TOTAL CAPITAL EXPENDITURE	20,775,553,099
23010105	PURCHASE OF MOTOR VEHICLES	109,000,000
23010113	PURCHASE OF COMPUTERS	1,551,525,953
23010115	PURCHASE OF PHOTOCOPYING MACHINES	10,755,586
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	7,528,910
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	11,293,365
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	22,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	15,802,746,973
23050101	RESEARCH AND DEVELOPMENT	2,998,372,412
23050103	MONITORING AND EVALUATION	101,880,165
23050104	ANNIVERSARIES/CELEBRATIONS	160,449,735
	TOTAL PERSONNEL	653,750,851
	TOTAL OVERHEAD	383,582,217
	TOTAL RECURRENT	1,037,333,068
	TOTAL CAPITAL	20,775,553,099
	TOTAL ALLOCATION	21,812,886,167

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRANSPORT						
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FEDERAL MINISTRY OF TRANSPORT - HQTRS						
INSTITUTION'S CODE:	0229001001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23010105	PURCHASE OF MOTOR VEHICLES				109,000,000		
	NEW PROJECTS				109,000,000		
	TEN (10) UNITS OF 18-SEATER TOYOTA HUMMER BUS FOR YOUTH EMPOWERMENT IN ANAOCHA/NJIKOKA/DUNUKOFIA FEDERAL CONSTITUENCY ANAMBRA STATE	DOUTH EA	ANAMBRA	ANAOCHA	60,000,000		
	ONE HUNDRED (100) UNITS OF TRICYCLE FOR YOUTH EMPOWERMENT IN ANAOCHA/NJIKOKA/DUNUKOFIA FEDERAL CONSTITUENCY ANAMBRA STATE	DOUTH EA	ANAMBRA	ANAOCHA	39,000,000		
	TWO HUNDRED (200) UNITS OF MOTORCYCLE FOR YOUTH EMPOWERMENT IN ANAOCHA/NJIKOKA/DUNUKOFIA FEDERAL CONSTITUENCY ANAMBRA STATE	DOUTH EA	ANAMBRA	ANAOCHA	10,000,000		
23010113	PURCHASE OF COMPUTERS				1,551,525,953		
	ON-GOING PROJECTS				1,551,525,953		
	PURCHASE OF COMPUTERS AND ACESSORIES AND MAINTENANCE				73,962,639		
	SIGNALLING AND COMMUNICATION EQUIPMENTS(AJAKUTA - WARRI RAIL LINE)				1,400,420,262		
	COMPUTERIZATION OF ACCOUNTING AND BUDGETING SYSTEMS				20,000,000		
	PURCHASE OF COMPUTERS/ COMPUTERISATION OF LIBRARY INCLUDING PURCHASE OF SCANNERS AND OFFICE PROCESSORS FOR BUDGET DIVISION				41,777,929		
	COMPUTERISATION OF REGISTRIES AND TRAINING OF OFFICERS				15,365,123		
23010115	PURCHASE OF PHOTOCOPYING MACHINES				10,755,586		
	ON-GOING PROJECTS				10,755,586		
	PURCHASE OF OFFICE EQUIPMENTS I.E PHOTOCOPYING MACHINE, FAN ETC				10,755,586		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				7,528,910		
	ON-GOING PROJECTS				7,528,910		
	PURCHASE OF LAW BOOKS				7,528,910		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				11,293,365		
	ON-GOING PROJECTS				11,293,365		
	PURCHASE OF SPORTS EQUIPMENTS				3,764,455		
	SPORT DEVELOPMENT AND CAPACITY BUILDING				7,528,910		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				22,000,000		
	ON-GOING PROJECTS				22,000,000		
	INSTALLATION OF SOLAR ENERGY AS ALTERNATE ENERGY AND MAINTENANCE (PHASE II)				22,000,000		
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS				15,802,746,973		
	ON-GOING PROJECTS				15,802,746,973		

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION/ COMPLETION OF ABUJA(IDU) - KADUNA RAIL LINE				3,567,399,330
	CONSTRUCTION/ COMPLETION OF LAGOS- IBADAN RAIL LINE				8,600,336,237
	COMPLETION AND REHABILITATION OF AJAOKUTA - WARRI RAIL LINE				3,635,011,406
23050101	RESEARCH AND DEVELOPMENT				2,998,372,412
	ON-GOING PROJECTS				2,998,372,412
	NATIONAL TRANSPORT SURVEY AND PROJECTION				16,095,368
	NATIONAL COUNCIL ON TRANSPORT-STRATEGY PLANNING AND IMPLEMENTATION				47,631,880
	BASE LINE STUDIES(FEASIBILITY STUDIES INCLUDING BOQ PREPARATION OF TENDER DOCUMENTS ON EAST- WEST RAIL LINE WITHIN 25 YEAR STRATEGIC VISION ON NIGERIAN RAILWAYS (LAGOS - IBADAN)				195,000,000
	FEASIBILITY STUDIES/CONSULTANCY FOR STANDARD GAUGE LINE LAGOS- ABUJA 896KM				241,878,213
	FEASIBILITY STUDIES/CONSULTANCY FOR STANDARD GAUGE LINE EGANYI-JAKURA-BARO-ABUJA(360KM)				376,682,672
	FEASIBILITY STUDIES/ CONSULTANCY FOR STANDARD GAUGE LINE ZARIA- KAURA NAMODA-ISA-GORONYO-GADA-ILELLA (640KM)				211,270,435
	FEASIBILITY STUDIES/ CONSULTANCY FOR STANDARD GAUGE LINE ABA-OWERRI-ONITSHA-AGBOR BENIN (323KM)				192,794,162
	FEASIBILITY STUDIES/ CONSULTANCY FOR STANDARD GAUGE LINE EGANYI(OKENE)- LOKOJA-ABAJI-ABUJA				122,402,570
	FEASIBILITY STUDIES/ CONSULTANCY FOR KANO-DAYI-KASTINA-JIBIYA				100,000,000
	FEASIBILITY STUDIES/ CONSULTANCY FORILLELA-SOKOTO-JEGA-YAURI-MAKERA				150,000,000
	FEASIBILITY STUDIES/ CONSULTANCY FOR ABA-IKPENE-IBIONO-ITU (SPUR UYO) ODUKANI CALABAR				50,000,000
	GAUGE RAIL LINE KANO-NGURU-GASHUA-DAMATURU-NGALA				100,000,000
	GAUGE RAILE LINE CALABAR-IKOM-OBUDU-OGOJA-WUKARI-YOLA-MAIDUGURI				100,000,000
	GAUGE RAILE LINE PORT HARCOURT-ABA-UMUAHIA-ENUGU-MAKURDI-LAFIA-KURU-BAUCHI-GOMBE-BIU-MAIDUGURI				100,000,000
	SEME BORDER, LAGOS				230,000,000
	ILELA BORDER, SOKOTO				230,000,000
	SERVICOM				7,298,433
	ACTU				3,841,281
	USE OF NATIONAL ROADS/NATIONAL ACCIDENT PREVENTION, ROAD TRANSPORT AND TRANSPORT SCHEME, ROAD TRANSPORT OPERATIONAL MANUAL AND NATIONAL TRANSPORT				26,095,368
	NATIONAL FACILITATION COMMITTEE UNDER ECOWAS				77,682,561

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	FEASIBILITY STUDIES/ CONSULTANCY FOR COASTAL RAILE LINE IN NIGER DELTA REGION(BENIN-SAPELE,WARRI-YENAGOA,PH-ABA-UYO-CALABAR)				334,016,908
	BIOMETRIC AND ACCESS CONTROL				78,000,000
	ECOWAS FREIGHT OFFICES				7,682,561
23050103	MONITORING AND EVALUATION				101,880,165
	ON-GOING PROJECTS				101,880,165
	CAPITAL BUDGET IMPLEMENTATION MONITORING AND EVALUATION				101,880,165
23050104	ANNIVERSARIES/CELEBRATIONS				160,449,735
	ON-GOING PROJECTS				160,449,735
	DOMISTICATION AND RATIFICATION OF IMO CONVENTIONS				7,682,561
	MINISTERIAL PRESS BRIEFING				30,000,000
	STAKEHOLDERS WORKSHOP ON URBAN AND TRANSPORT POLICY				122,767,174

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
#REF!	#REF!	
02101	PERSONNEL COST	609,418,404
21010101	CONSOLIDATED SALARY	541,705,248
21020201	NHIS	27,085,262
21020202	CONTRIBUTORY PENSION	40,627,894
02201	OVERHEAD COST	368,437,288
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,432,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,816,050
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,432,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,002,750
22020201	ELECTRICITY CHARGES	4,744,850
22020202	TELEPHONE CHARGES	643,250
22020205	WATER RATES	608,407
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,290,570
22020302	BOOKS	2,981,205
22020303	NEWSPAPERS	493,303
22020304	MAGAZINES & PERIODICALS	650,100
22020305	PRINTING OF NON SECURITY DOCUMENTS	650,600
22020306	PRINTING OF SECURITY DOCUMENTS	934,250
22020307	DRUGS & MEDICAL SUPPLIES	3,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,300,535
22020309	UNIFORMS & OTHER CLOTHING	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,303,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,534,250
22020402	MAINTENANCE OF OFFICE FURNITURE	779,650
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,437,205
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,295,100
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,680,658
22020406	OTHER MAINTENANCE SERVICES	842,600
22020501	LOCAL TRAINING	15,444,250
22020502	INTERNATIONAL TRAINING	20,330,750
22020601	SECURITY SERVICES	2,500,000
22020603	OFFICE RENT	16,000,000
22020604	RESIDENTIAL RENT	500,000
22020606	CLEANING & FUMIGATION SERVICES	1,400,000
22020701	FINANCIAL CONSULTING	2,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,100,000
22020703	LEGAL SERVICES	1,615,705
22020801	MOTOR VEHICLE FUEL COST	5,182,000
22020803	PLANT / GENERATOR FUEL COST	40,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,011,250
22020902	INSURANCE PREMIUM	5,000,000
	GENERAL INSURANCE	150,000,000
22021003	PUBLICITY & ADVERTISEMENTS	12,000,000
22021004	MEDICAL EXPENSES	3,000,000
22021006	POSTAGES & COURIER SERVICES	200,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
22021007	WELFARE PACKAGES	100,000
03101	TOTAL CAPITAL EXPENDITURE	3,383,645,103
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	560,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	200,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	75,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,550,930,135
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	93,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	159,714,969
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	220,000,000
23050101	RESEARCH AND DEVELOPMENT	525,000,000
	TOTAL PERSONNEL	609,418,404
	TOTAL OVERHEAD	368,437,288
	TOTAL RECURRENT	977,855,692
	TOTAL CAPITAL	3,383,645,103
	TOTAL ALLOCATION	4,361,500,795

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRANSPORT				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY				
INSTITUTION'S CODE:	0229002001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				560,000,000
	ON-GOING PROJECTS				560,000,000
	EQUIPPING TTC		Kaduna	ZARIA	560,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				200,000,000
	ON-GOING PROJECTS				200,000,000
	UPGRADING OF LIBRARY FACILITIES		Kaduna	ZARIA	200,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				75,000,000
	NEW PROJECTS				75,000,000
	SECURITY GADGETS (SECURITY COLLABORATION, UNDERCAR DETECTOR, METAL DETECTOR)		Kaduna	ZARIA	75,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1,550,930,135
	ON-GOING PROJECTS				1,400,930,135
	PARTICIPANT HOSTEL PHASE II		Kaduna	ZARIA	370,930,135
	DEVELOPMENT OF NITT OUTREACH LEARNING CENTERS(P/H, LAGOS AND ABUJA)		Kaduna	ZARIA	290,000,000
	EQUIPPING OF NITT OUTREACH LEARNING CENTERS(P/H, LAGOS				500,000,000
	TTC CONSTRUCTION PHASE II		Kaduna	ZARIA	240,000,000
	NEW PROJECTS				150,000,000
	CONSTRUCTION OF DG/CEO OFFICE AND BOARD ROOM ADMIN BLOCK		Kaduna	ZARIA	150,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				93,000,000
	NEW PROJECTS				93,000,000
	UPGRADING OF WATER SUPPLY				93,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				159,714,969
	ON-GOING PROJECTS				159,714,969
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		Kaduna	ZARIA	159,714,969
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				220,000,000
	ON-GOING PROJECTS				170,000,000
	OUTSTANDING DEBTS(RETENTIONS AND CERTIFICATE)		Kaduna	ZARIA	170,000,000
	NEW PROJECTS				50,000,000
	REHABILITATION/REPAIRS OF OFFICE BUILDING				50,000,000
23050101	RESEARCH AND DEVELOPMENT				525,000,000
	ON-GOING PROJECTS				350,000,000
	HUMAN CAPITAL DEVELOPMENT		Kaduna	ZARIA	300,000,000
	PROJECT MONITORING AND EVALUATION		Kaduna	ZARIA	50,000,000
	NEW PROJECTS				175,000,000
	SUSTAINABLE RESEARCH		Kaduna	ZARIA	75,000,000
	RESEARCH AND DEVELOPMENT		Kaduna	ZARIA	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
#REF!	#REF!	
02101	PERSONNEL COST	4,107,931,761
21010101	CONSOLIDATED SALARY	3,642,694,898
21020101	NON REGULAR ALLOWANCES	9,900,000
21020201	NHIS	182,134,745
21020202	CONTRIBUTORY PENSION	273,202,117
02201	OVERHEAD COST	344,739,850
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,802,470
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,384,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,044,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,640,000
22020201	ELECTRICITY CHARGES	7,448,000
22020202	TELEPHONE CHARGES	1,675,800
22020205	WATER RATES	2,992,500
22020206	SEWERAGE CHARGES	159,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,436,400
22020303	NEWSPAPERS	114,912
22020304	MAGAZINES & PERIODICALS	159,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	798,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,077,768
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,192,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,463,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,192,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,596,000
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	20,000,000
22020501	LOCAL TRAINING	7,980,000
22020502	INTERNATIONAL TRAINING	14,630,000
22020601	SECURITY SERVICES	1,276,800
22020603	OFFICE RENT	6,384,000
22020604	RESIDENTIAL RENT	3,192,000
22020701	FINANCIAL CONSULTING	3,803,800
22020702	INFORMATION TECHNOLOGY CONSULTING	4,788,000
22020703	LEGAL SERVICES	3,724,000
22020801	MOTOR VEHICLE FUEL COST	6,384,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	21,388,000
22020803	PLANT / GENERATOR FUEL COST	9,576,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	798,000
22020902	INSURANCE PREMIUM	150,000,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	638,400
03101	TOTAL CAPITAL EXPENDITURE	8,369,850,715
23010101	PURCHASE / ACQUISITION OF LAND	8,369,850,715
	TOTAL PERSONNEL	4,107,931,761
	TOTAL OVERHEAD	344,739,850
	TOTAL RECURRENT	4,452,671,611
	TOTAL CAPITAL	8,369,850,715
	TOTAL ALLOCATION	12,822,522,325

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRANSPORT				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NIGERIAN RAILWAY CORPORATION				
INSTITUTION'S CODE:	0229003001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				8,369,850,715
	ON-GOING PROJECTS				8,369,850,715
	TRACK REHABILITATION LAGOS - JEBBA	SW, NW, & N	ACROSS RAIL LINE IN STATES IN THE ZONE		200,000,000
	TRACK REHABILITATION JEBBA - KANO	NW, & N	...ditto....		400,000,000
	TRACK REHAB PORT-HARCOURT - MARKURDI	SE & NC	...ditto....		1,208,000,000
	TRACK REHAB MARKURDI - KURU, INCLUDING SPUR LINES FROM KURU TO JOS AND KAFANCHAN TO KADUN	NC & N	...ditto....		1,208,000,000
	TRACK REHABILITATION FROM KURU - MAIDUGURI	NORTH	...ditto....		1,208,000,000
	TRACK REHABILITATION FRO ZARIA TO KAURA- NAMODA	NORTH	...ditto....		999,800,000
	UPGRADING OF SIGNAL & COMM EQUIP(NARROW GUAGE NETWORK)	ALL- LINE	ACROSS RAIL LINE IN STATES IN THE ZONE		265,830,000
	UPGRADING OF SIGNAL & COMM EQUIP(NARROW GUAGE NETWORK)	ALL- LINE	...ditto....		300,000,000
	PROCUREMENT/REHABILITATION OF WAGONS & COACHES & LOCOMOTIVES (NARROW GUAGE)	S/W, SE, NC & N	LAGOS,KADEN UGU		1,600,000,000
	WORKSHOP & TRAINING SCHL. REHAB. INCLUDING W/SHOP EQUIPMENT/HUMAN CAPITAL DEVELOPMENT	S/W, SE, NC & N	LAGOS,KADEN UGU		256,220,715
	RENOVATION OF STATIONS NATIONWIDE AND EXISTING BUILDINGS	ACROSS RAILWAY SYSTEMS NATIONW IDE	ACROSS THE STATES WITH RAILWAY LINES NATIONWIDE		500,000,000
	INSUARANCE OF LOCOMOTIVES AND ROLLING STOCK	NATIONW IDE	NATIONWIDE		224,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	
02101	PERSONNEL COST	718,223,550
21010101	CONSOLIDATED SALARY	638,420,933
21020201	NHIS	31,921,047
21020202	CONTRIBUTORY PENSION	47,881,570
02201	OVERHEAD COST	36,974,535
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,943,631
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,688,220
22020402	MAINTENANCE OF OFFICE FURNITURE	808,788
22020408	MAINTENANCE OF SEA BOATS	2,043,146
22020501	LOCAL TRAINING	90,750
03101	TOTAL CAPITAL EXPENDITURE	10,324,708,128
23010109	PURCHASE OF SEA BOATS	350,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	97,683,006
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	6,707,825,122
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,594,000,000
23050101	RESEARCH AND DEVELOPMENT	1,575,200,000
	TOTAL PERSONNEL	718,223,550
	TOTAL OVERHEAD	36,974,535
	TOTAL RECURRENT	755,198,085
	TOTAL CAPITAL	10,324,708,128
	TOTAL ALLOCATION	11,079,906,213

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRANSPORT						
MINISTRY'S CODE:							
NAME OF INSTITUTION:	NATIONAL INLAND WATERWAYS AUTHORITY						
INSTITUTION'S CODE:	0229004001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010109	PURCHASE OF SEA BOATS				350,000,000		
	ON-GOING PROJECTS				350,000,000		
	PROCUREMENT OF SECURITY PATROL BOATS/SECURITY APPARATUS INCLUDING LIGHT HOUSES				350,000,000		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				97,683,006		
	ON-GOING PROJECTS				97,683,006		
	ACQUISITION OF AQUATIC WEEDS CLEARING EQUIPMENT				97,683,006		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				6,707,825,122		
	ON-GOING PROJECTS				6,707,825,122		
	PROVISION OF DOCKYARDS AND VESSELS				198,871,757.00		
	ESTABLISHMENT OF RIVER LEVEL GUAGE STATIONS ON RIVER NIGER/BENUE AND THEIR TRIBUTERIES				100,000,000		
	COONSTRUCTION OF RIVER PORT LOKOJA AND CARGO HANDLING EQUIPMENT				2,250,000,000		
	COONSTRUCTION OF RIVER PORT LOKOJA AND CARGO HANDLING EQUIPMENT				180,000,000		
	CONSTRUCTION OF RIVER PORT OGUTA				140,000,000		
	CONSTRUCTION OF DEGEMA JETTY				200,000,000		
	CONSTRUCTION OF IDAH JETTY				200,000,000		
	CONSTRUCTION OF OKIRIKA JETTY				200,000,000		
	CONSTRUCTION OF YENAGOA JETTY				600,000,000		
	CONSTRUCTION OF MEDIUM SIZE JETTIES AT PATEGI,BURUKU,KADUNA,NDONI AND IGBOKODA,OGBAI,LOKO,UMASHIA.				250,000,000		
	CHANNELISATION AND DREDGING OF IYERE RIVER,ITU-IKPA-OKPOTO-ODIOK-ATLANTIC OCEAN				120,000,000		
	DREDGING OF ONDO/OGUN STATE WATERWAYS				30,000,000		
	CHANNELISATION OF OGUTA LAKE AND EXCRAVOS CHANNEL				500,000,000		
	MAKURDI RIVER PORT AND CARGO HANDLING EQUIPMENT				1,150,000,000		
	DREDGING OF LOWER RIVER NIGER(WARRI-BARO)				564,203,365		
	DESIGN OF NAVIGATIONAL ROUTES(LAGOS-WARRI-PH-BIFURCATION, LOKOJA-MAKURDI)				24,750,000		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				1,594,000,000		
	ON-GOING PROJECTS				994,000,000		
	REHABILITATION OF ONITSHA RIVER PORT AND CARGO HANDLING EQUIPMENT				100,000,000		
	EIA AND POST DREDGE STUDIES				100,000,000		
	CLEARING OF WATER HYACINTH (NATION WIDE)				200,000,000		
	BANK PROTECTION ON WATERWAYS				594,000,000		
	NEW PROJECTS				600,000,000		
	MAINTENANCE DREDGING OF WATERWAYS				600,000,000		

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				1,575,200,000
	ON-GOING PROJECTS				1,575,200,000
	CONSULTANCY ON DREDGING FEASIBILITY STUDIES, PORTS AND JETTIES				79,800,000
	FEASIBILITY STUDIES, DESIGN AND DREDGING OF RIVER BENUE				1,495,400,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0229005001	MARITIME ACADEMY, ORON	
02101	PERSONNEL COST	758,782,633
21010101	CONSOLIDATED SALARY	673,912,748
21020101	NON REGULAR ALLOWANCES	867,611
21020201	NHIS	33,695,637
21020202	CONTRIBUTORY PENSION	50,306,636
02201	OVERHEAD COST	122,991,868
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,500,000
22020201	ELECTRICITY CHARGES	8,000,000
22020303	NEWSPAPERS	1,500,000
22020304	MAGAZINES & PERIODICALS	800,000
22020307	DRUGS & MEDICAL SUPPLIES	2,500,000
22020309	UNIFORMS & OTHER CLOTHING	2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,700,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020406	OTHER MAINTENANCE SERVICES	2,500,000
22020408	MAINTENANCE OF SEA BOATS	2,000,000
22020501	LOCAL TRAINING	5,500,000
22020502	INTERNATIONAL TRAINING	4,500,000
22020601	SECURITY SERVICES	31,000,000
22020603	OFFICE RENT	3,500,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	4,500,000
22020606	CLEANING & FUMIGATION SERVICES	2,500,000
22020701	FINANCIAL CONSULTING	1,000,000
22020703	LEGAL SERVICES	3,000,000
22020801	MOTOR VEHICLE FUEL COST	3,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	800,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	41,868
22021001	REFRESHMENT & MEALS	1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
22021006	POSTAGES & COURIER SERVICES	250,000
22021007	WELFARE PACKAGES	1,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000
22021009	SPORTING ACTIVITIES	1,000,000
03101	TOTAL CAPITAL EXPENDITURE	1,643,916,680
23010102	PURCHASE OF OFFICE BUILDINGS	212,000,000
23010109	PURCHASE OF SEA BOATS	672,150,000
23010119	PURCHASE OF POWER GENERATING SET	130,952,749
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	44,685,868
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70,277,975
23050101	RESEARCH AND DEVELOPMENT	513,850,088

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	758,782,633
	TOTAL OVERHEAD	122,991,868
	TOTAL RECURRENT	881,774,501
	TOTAL CAPITAL	1,643,916,680
	TOTAL ALLOCATION	2,525,691,181

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRANSPORT						
MINISTRY'S CODE:							
NAME OF INSTITUTION:	MARITIME ACADEMY, ORON						
INSTITUTION'S CODE:	0229005001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010102	PURCHASE OF OFFICE BUILDINGS				212,000,000		
	ON-GOING PROJECTS				98,000,000		
	EXTENTION OF CADET CAFETERIA & FUNISHING				98,000,000		
	NEW PROJECTS				114,000,000		
	FANCING OF NEWLY ACQUIRED LAND AND SURVEY				114,000,000		
23010109	PURCHASE OF SEA BOATS				672,150,000		
	ON-GOING PROJECTS				672,150,000		
	DEVELOPMENT OF BOAT/SHIP BUILDING YARD				672,150,000		
23010119	PURCHASE OF POWER GENERATING SET				130,952,749		
	ON-GOING PROJECTS				130,952,749		
	PROVITION OF DEDICATED INU FROM EKET SUB-STATION FOR POWER SUPPLY IMPROVEMENT				130,952,749		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				44,685,868		
	ON-GOING PROJECTS				44,685,868		
	PROCUREMENT OF BOOKS				44,685,868		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				70,277,975		
	NEW PROJECTS				70,277,975		
	ADDITIONAL EQUIPMENT FOR NEWLY CONSTRUCTED MARINE ENGINEERING WORKSHOP				70,277,975		
23050101	RESEARCH AND DEVELOPMENT				513,850,088		
	ON-GOING PROJECTS				256,925,044		
	CURRICULUM DEVELOPMENT & REGISTRATION WITH NUC				216,984,456		
	UPGRADING OF EQUIPMENT IN THEELECTRICAL ELECTRONIC LABOROTRY AT THE ACADEMY				39,940,588		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT =N=
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	
02101	PERSONNEL COST	236,467,957
21010101	CONSOLIDATED SALARY	210,193,739
21020201	NHIS	10,509,687
21020202	CONTRIBUTORY PENSION	15,764,530
	TOTAL CAPITAL EXPENDITURE	30,000,000
	COUNCIL FOR REGULATION OF FREIGHT FORWARDERS	30,000,000
	TOTAL PERSONNEL	236,467,957
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	236,467,957
	TOTAL CAPITAL	30,000,000
	TOTAL ALLOCATION	266,467,957