

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
MINISTRY OF WORKS						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0234001001	FEDERAL MINISTRY OF WORKS	4,488,433,739	323,753,423	4,812,187,161	140,368,346,100	145,180,533,261
0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	171,600,493	18,085,726	189,686,219	200,000,000	389,686,219
0234004001	FEDERAL ROAD MAINTENANCE AGENCY	1,524,121,280	18,344,937,586	19,869,058,866	19,270,871,961	39,139,930,827
0234003001	FEDERAL SCHOOL OF SURVEY, OYO	671,692,049	51,361,283	723,053,332	236,000,000	959,053,332
0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	789,212,652	124,967,326	914,179,978	3,975,930,127	4,890,110,105
0234006001	SURVEY COUNCIL OF NIGERIA	54,075,046	27,937,715	82,012,761	310,000,000	392,012,761
0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	0	0	0	300,000,000	300,000,000
TOTAL		7,699,135,259	18,891,043,059	26,590,178,318	164,661,148,188	191,251,326,506

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0234001001	FEDERAL MINISTRY OF WORKS	
02101	PERSONNEL COST	4,488,433,739
21010101	CONSOLIDATED SALARY	3,989,718,879
21020201	NHIS	199,485,944
21020202	CONTRIBUTORY PENSION	299,228,916
02201	OVERHEAD COST	323,753,423
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,975,563
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,095,350
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,844,111
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	17,426,609
22020201	ELECTRICITY CHARGES	11,657,847
22020202	TELEPHONE CHARGES	6,828,666
Z2020204	SATELLITE BROADCASTING ACCESS CHARGES	6,676,568
22020205	WATER RATES	5,436,272
Z2020206	SEWERAGE CHARGES	3,357,648
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,305,102
22020302	BOOKS	4,583,603
22020303	NEWSPAPERS	1,750,420
22020304	MAGAZINES & PERIODICALS	3,663,397
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,683,324
22020306	PRINTING OF SECURITY DOCUMENTS	4,469,351
22020307	DRUGS & MEDICAL SUPPLIES	5,057,609
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,002,970
Z2020309	UNIFORMS & OTHER CLOTHING	2,002,970
Z2020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,335,314
Z2020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,335,314
Z2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,316,956
Z2020402	MAINTENANCE OF OFFICE FURNITURE	1,680,884
Z2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,816,821
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,821,692
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,741,413
22020406	OTHER MAINTENANCE SERVICES	13,212,121
22020501	LOCAL TRAINING	14,471,542
22020502	INTERNATIONAL TRAINING	9,585,706
22020601	SECURITY SERVICES	8,302,132
22020603	OFFICE RENT	8,302,132
Z2020604	RESIDENTIAL RENT	5,457,192
Z2020605	SECURITY VOTE (INCLUDING OPERATIONS)	10,014,851
Z2020606	CLEANING & FUMIGATION SERVICES	1,641,420
Z2020701	FINANCIAL CONSULTING	4,054,273
22020702	INFORMATION TECHNOLOGY CONSULTING	4,417,058
22020703	LEGAL SERVICES	2,906,098
Z2020801	MOTOR VEHICLE FUEL COST	10,024,113
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,503,014
22020803	PLANT / GENERATOR FUEL COST	22,615,630
Z2020901	BANK CHARGES (OTHER THAN INTEREST)	3,338,284
22020902	INSURANCE PREMIUM	3,338,284
22021009	SPORTING ACTIVITIES	4,697,938
22021010	DIRECT TEACHING & LABORATORY COST	667,575
22030106	SPETACLE ADVANCES	667,575

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
Z2040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	3,338,284
03101	TOTAL CAPITAL EXPENDITURE	140,368,346,100
Z3010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,000,000
Z3010113	PURCHASE OF COMPUTERS	4,500,000
Z3010114	PURCHASE OF COMPUTER PRINTERS	8,000,000
Z3010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000
Z3010119	PURCHASE OF POWER GENERATING SET	17,000,000
Z3010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000
Z3010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	2,000,000
Z3020104	CONSTRUCTION / PROVISION OF HOUSING	1,000,000
Z3020114	CONSTRUCTION / PROVISION OF ROADS	138,641,000,001
Z3030102	REHABILITATION / REPAIRS - ELECTRICITY	530,400,000
Z3030103	REHABILITATION / REPAIRS - HOUSING	4,000,000
Z3030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	942,996,099
Z3050101	RESEARCH AND DEVELOPMENT	171,600,000
Z3050102	COMPUTER SOFTWARE ACQUISITION	5,500,000
Z3050103	MONITORING AND EVALUATION	25,350,000
	TOTAL PERSONNEL COST	4,488,433,739
	TOTAL OVERHEAD COST	323,753,423
	TOTAL RECURRENT EXPENDITURE	4,812,187,161
	TOTAL CAPITAL EXPENDITURE	140,368,346,100
	TOTAL ALLOCATION	145,180,533,261

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY: FEDERAL MINISTRY OF WORKS					
MINISTRY'S CODE: '0000					
NAME OF INST: MAIN MINISTRY					
INSTITUTION'S 0234001001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				12,000,000
	ON-GOING PROJECTS				12,000,000
	PURCHASE OF SPLIT A/C AND 40NO. AIRCONDITIONERS FOR HEADQUARTERS AND STATE OFFICES	ALL	ALL STATES		1,500,000
	GUBABI FIRE PROOF CABINET FOR SECURITY OF DOCUMENTS	FCT	ABUJA		500,000
	PURCHASE OF OFFICE FURNITURE FOR THE 37 FHQS AND HQ	ALL	ALL		5,000,000
	PURCHASE OF VARIOUS ITEMS OF OFFICE EQUIPMENT FOR 37FHQS, 6 ZONAL OFFICE	ALL	ALL		5,000,000
23010113	PURCHASE OF COMPUTERS				4,500,000
	ON-GOING PROJECTS				4,500,000
	PURCHASE AND INSTALLATION OF 160NOS. HP NOTEBOOKS FOR DIRECTORATE CADRE STAFF AND HEADS OF UNITS IN THE HEADQUARTERS	FCT	N/A		2,000,000
	UPGRADE OF EXISTING COMPUTER SYSTEMS AND ACCESSORIES IN THE MINISTRY I:E REPLACEMENT OF EXISTING 90 NOS. 386 COMPUTER SYSTEMS, PRINTERS AND UPS	FCT	N/A		1,000,000
	PURCHASE AND INSTALLATION OF 200 COMPUTER SYSTEMS, 200 PRINTERS AND 200 UPS IN THE NEW OFFICE BUILDING OF THE MINISTRY	FCT	N/A		1,500,000
23010114	PURCHASE OF COMPUTER PRINTERS				8,000,000
	ON-GOING PROJECTS				8,000,000
	ACQUISITION OF IT EQUIPMENT FOR BUDGET ACTIVITIES	FCT	ABUJA		2,000,000
	PURCHASE OF 2 NO. HP OFFICE JET 4500 ALL-IN-ONE PRINTER, SCANNER & COPIER, 2 NO. HP DESKJET F4280 PRINTER, 2 NO. HP LASER JET 5200 PRINTER BLACK AND 1 NO. HP DESK JET 1280 COLOR PRINTER FOR BUDGET DOCUMENTS PREPARATION AND COLLATION	FCT	ABUJA		5,000,000
	CASTING MACHINES, DIGITAL CALCULATORS AND CASTING ROLLS	FCT	ABUJA		1,000,000
	ACQUISITION OF IT EQUIPMENT FOR MANAGEMENT OF HIGHWAYS DATA IN ZONAL/STATES OFFICES	ALL ZONES	ALL STATES		244,002,088
23010115	PURCHASE OF PHOTOCOPIING MACHINES				2,000,000
	ON-GOING PROJECTS				2,000,000
	PURCHASE OF EQUIPMENT XEROX, PANASONIC PHOTOCOPIERS, SCANNERS AND STABILISERS	FCT	ABUJA		2,000,000
23010119	PURCHASE OF POWER GENERATING SET				17,000,000
	ON-GOING PROJECTS				17,000,000
	PROVISION OF 1NO STANDBY GENERATOR - 500KVA FOR MECHANICAL WORKSHOP, IJORA	SW	LAGOS		17,000,000
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				1,000,000
	ON-GOING PROJECTS				1,000,000
	UPGRADE OF THE MINISTRY'S DATA CENTRE WITH SERVERS , SYSTEMS, ACCESSORIES FOR NETWORKING	FCT	N/A		1,000,000
	PURCHASE OF SPORTING / GAMING EQUIPMENT				2,000,000
	ON-GOING PROJECTS				2,000,000
	SPORTS EQUIPMENT/PHYSICAL FITNESS FACILITIES	NC	N/A		2,000,000
	CONSTRUCTION / PROVISION OF HOUSING				1,000,000
	ON-GOING PROJECTS				1,000,000
	CONTRUCTION OF DUMP STORE HOUSES AT THE HEADQUARTERS ABUJA AND 6 ZONAL OFFICES.	NC/ZO	FCT/ ZONAL OFFICES		1,000,000
	CONSTRUCTION / PROVISION OF ROADS				138,641,000,001

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ON-GOING PROJECTS				138,566,000,001
	CONSTRUCTION OF SULEJA - BAKINIKU - ABUJA LINK ROAD, NIGER STATE (ONGOING)	North - Central	NIGER		400,000,000
	DESIGN AND CONSTRUCTION OF BENIN/ADUMAGBAE - EGBA - AKURE ROAD (25KM)	South - West	ONDO		900,000,000
	CONSTRUCTION OF ROAD (ONGOING) AT RING ROAD (JUSHI WARD) LAGOS STR., YORUBA STR, BABBAN TITI, HAYIN OJO-ZAZZAU GINNERY, KWANTERES, DOGARAWA, HAYIN D/YARO DANRAKA, LAYIN MAKABARTA ABU (NORTH GATE)	North - West	KADUNA		250,000,000
	SOKOTO-JEGA-KONTAGOR-MAKERA ROAD	NW	SOKOTO		1,000,000,000
	REHABILITATION OF ACCESS ROAD TO KADUNA REFINARY IN KADUNA, CONTRACT NO. 6027				257,000,000
	REHABILITATION OF MANCHI-ANKA-DAKI TAKWAS IN ZAMFARA STATE (SECTION II PHASE I) CONTRACT NO. 6090				417,000,000
	REHABILITATION OF ELEGBATA ROAD IN LAGOS ISLAND I FED. CONSTITUENCY, LAGOS STATE	SW	LAGOS		40,000,000
	CONSTRUCTION OF AKABO-OKECHI ROAD BESIDE BEVERELY HOTEL NNEWI AND A SPUR ON OBA-NNEWI-OKIJA ROAD, ANAMBRA STATE	SE	ANAMBRA		20,000,000
	ENGINEERING DESIGN OF OTUKP-AYINGBA OKENE ROAD PHASE 11 AJAOKUTA OKENE SECTION				80,000,000
	PROVISION OF 500KVA TRANSFORMERS, INCLUDING INSTALLATION, CONNECTION TO NATIONAL GRID AND COMMISSIONING IN OSUN WEST SENATORIAL DISTRICT				100,000,000
	ACCESS ROAD TO FEDERAL FACILITIES AT ANTORUN/ TEMIDIRE, OGBOMOSHO, OYO STATE				100,000,000
	COMPLETION OF IGBOILE-OKIN CONNECTOR ROAD SURULERE LGA OYO STATE				100,000,000
	REHABILITATION AND ASPHATING OF ROAD AND CULVERTS FROM MISSION ROAD TO OLD UGBOHA ROAD, UBIAJA, ESAN SOUTH EAST LGA EDO STATE				120,000,000
	UPGRADING OF INFRASTRUCTURE ROADS, WATER AND STREET LIGHT IN BOKKOS, KANAM LGA PLATEAU CENTRAL				150,000,000
	ABUJA-ABAJI ROAD(SECTION 1,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	NC	FCT		1,500,000,000
	ABUJA-ABAJI ROAD(SECTION 11,SHEDA VILLAGE JUNCTION-ABAJI) C/NO.5863	NC	FCT		1,500,000,000
	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884	NC	KG		1,500,000,000
	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885	NC	KG		1,500,000,000
	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878	NW	KN		1,750,000,000
	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879	NE	BA		1,750,000,000
	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880	NE	BA		1,750,000,000
	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881	NE	YB		1,750,000,000
	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869	NE	BO		1,750,000,000
	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE)	NC	KG		1,500,000,000
	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI)	NC/SS	KG/ED		1,500,000,000
	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(AUCHI TO EHOR)	SS	ED		1,500,000,000
	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(EHOR-BENIN)	SS	ED		1,500,000,000
	DUALISATION OF SULEJA-MINNA ROAD	NC	NG		1,500,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	NW	KD		1,500,000,000
	CONSTRUCTION OF KANO WESTERN BYE PASS C/NO. 5960	NW	KN		1,500,000,000
	DUALISATION OF ONITSHA - OWERRI ROAD AND ONITSHA EASTERN BYPASS C/NO. 5660	SE	AN		1,000,000,000
	DUALISATION OF ONITSHA - OWERRI ROAD SECTION II C/NO. 5820	SE	IM		800,000,000
	REHABILITATION OF ENUGU BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION I) IN ANAMBRA STATE C/NO.5929	SE	AN		1,000,000,000
	REHABILITATION OF ONITSHA-BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION II) IN ANAMBRA STATE C/NO.5929A	SE	AN		1,000,000,000
	REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY SECTION II (ANAMBRA STATE BORDER- ENUGU) IN ENUGU STATE, C/NO. 5988	SE	EN		1,000,000,000
	CONSTRUCTION OF ELEME JUNCTION FLYOVER AND DUALISATION OF THE ACCESS ROADS TO ONNE PORT IN RIVER STATE. C/NO. 5788	SS	RV		1,000,000,000
	REHABILITATION AND ASPHAT OVERLAY OF BENIN-SHAGAMU EXPRESS WAY (BENIN-OFOSU SECTION) IN EDO STATE C/NO. 5900	SS	ED		1,000,000,000
	DUALIZATION OF IBADAN - ILORIN ROAD SECTION I (IBADAN - OYO) C/NO. 1793	SW	OY		500,000,000
	REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD SECTION I: AJEBANDELE-OFOSU ROAD IN ONDO STATE, C/NO. 6000	SW	OD		1,000,000,000
	REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD (SECTION)	SW	OD		1,000,000,000
	DUALISATION OF IBADAN-ILORIN SECTION II CONTRACT NO.1793A	SW	OY		1,500,000,000
	CONSTRUCTION OF OJU/LOKO-OWETO BRIDGE TO LINK LOKO AND OWETO C/NO.	NC	BN		1,000,000,000
	REHABILITATION OF PAMBEGUWA - SAMINAKA - JOS ROAD C/NO. 6013	NW	KN		1,000,000,000
	ACCESS ROADS TO ELEME PORT HARCOURT REFINERY C/NO. 6025	SS	RV		1,400,000,000
	ACCESS ROADS TO NNPC DEPOT (MOSIM) ALONG IKORODU-SHAGAMU ROAD C/NO. 6028	SW	LA		1,400,000,000
	ACCESS ROADS TO APAPA/TINCAN PORT, NNPC DEPORT (ATLASS COVE) TO MILE 2 C/NO. 6005	SW	LA		1,800,000,000
	REHABILITATION OF ACCESS ROADS TO NNPC DEPOT AT EJIGBO IN LAGOS STATE C/NO.6026	SW	LA		250,000,000
	REHABILITATION OF 9TH MILE-OTURKPO-MAKURDI ROAD (OTUKPA-OTURKPO SECTION) IN BENUE STATE, C/NO. 5983	NC	BN		650,000,000
	REHABILITATION OF OTUKPA-AYANGBA-AJAOKUTA-OKENE ROAD IN KOGI STATE C/NO. 6030	NC	KG		800,000,000
	REHABILITATION OF GOMBE-NUMAN-YOLA ROAD SECTION II: NUMAN -GOMBE IN ADAMAWA/GOMBE STATES, C/NO. 5979	NE	AD/GM		1,430,000,000
	REHABILITATION OF WUKARI-MUTUM BIYU-JALINGO-NUMAN ROAD SECTION I: WUKARI-MUTUM BIYU ROAD IN TARABA STATE, C/NO. 5981	NE	TR		660,000,000
	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION I (NGURU-GASHUA) C/NO. 5966	NE	YB		1,020,000,000
	REHABILITATION OF BAUCHI - DASS - TAFAWA BALEWA IN BAUCHI STATE C/NO. 6068	NE	BA		750,000,000
	REHABILITATION OF MUBI-MAIHA-SORAO ROAD WITH SPUR FROM MUBI-BUKULA C/NO. 5570 IN ADAMAWA STATE	NE	AD		500,000,000
	REHABILITATION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION I	NW	SO		1,910,000,000
	RE-CONSTRUCTION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION II	NW	SO		1,910,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF VANDEIKYA-OBUDU-OBUDU CATTLE RANCH ROAD (VANDEIKYA-OBUDU SECTION) IN BENUE STATE	NC	BN		1,500,000,000
	REHABILITATION OF APAKUN-MURTALA MOHAMMED ROAD IN LAGOS STATE	SW	LG		415,000,000
	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION I: ENUGU-ISHAIGU IN EBONYI/ABIA STATE	SE	SE/EB/AAB		1,754,325,906
	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUAHIA-PORT-HARCOURT IN ABIA/RIVERS STATES	SE/SS	AB/RV		1,704,325,907
	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU C/NO.5962	SE	AN		2,050,000,000
	REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS C/NO. 6074	SW	LA		1,500,000,000
	REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS : PHASE II	SW	LA		1,500,000,000
	REHABILITATION OF BURNT MARINE BRIDGE AND MAINTENANCE OF EKO(APKPONGBON) AND IDDO BRIDGES IN LAGOS	SW	LA		500,000,000
	ADDENDUM TO DUALISATION OF OTTA - ABEOKUTA ROAD IN LAGOS/OGUN STATES C/NO.3278A	SW	OG		150,000,000
	REHABILITATION LAGOS-ABEOKUTA ROAD	SW	LG		1,000,000,000
	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD C/No.5990	SS	BY		2,000,000,000
	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL. C/NO. 5662	SS	RV		1,000,000,000
	REHABILITATION OF JEBBA BRIDGE C/NO. 6066	NC	KW		250,000,000
	OTUKPO-OWETO ROAD IN BENUE STATE C/NO. 6076	NC	BN		3,000,000,000
	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-HONG ROAD SECTION I: BAMA-GWOZA IN BORNO STATE, C/NO. 5975	NE	BO		415,000,000
	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-HONG ROAD SECTION II: BAMA-GWOZA IN BORNO STATE, C/NO. 5975	NE	BO		415,000,000
	REHABILITATION OF YANA-SHIRA-AZARE ROAD C/NO. 6070	NE	BA		615,000,000
	REHABILITATION OF WUKARI - TAKUM ROAD SECTION II C/NO. 6039	NE	TR		580,000,000
	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) SECTION II (UDUBO - GAMAWA - GAMAYIN ROAD) IN BAUCHI STATE C/NO. 6067	NE	BA		830,000,000
	LIMITED REHABILITATION OF NINGI - YADAGUNGUME - FUSKAR MATA ROAD C/NO. 6042	NE	BA		480,000,000
	REHABILITATION OF FUNTUA - YASHI - DAYI - KANO STATE BORDER ROAD. C/NO. 5264	NW	KT		660,000,000
	ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029	NW			800,000,000
	REHABILITATION OF HADEJIA-NGURU ROAD IN JIGAWA STATE PHASE II: KIRIKASAMA- NGURU IN JIGAWA STATE C/NO. 6072	NW	JG		800,000,000
	REHAB.OF HADEJIA - NGURU ROAD C/NO. 5927	NW	JG		620,000,000
	REHABILITATION OF 9TH MILE-ENUGU-PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU/ABIA STATES, C/NO. 6018	SE	EN		330,000,000
	REHABILITATION OF CALABAR-UGEP--OGOJA-KATSINA ALA ROAD SECTION I (CALABAR-UGEP) IN CROSS RIVER STATE, C/NO. 6011	SS	CR		652,199,615
	REHABILITATION OF CALABAR-UGEP-KATSINA ALA ROAD SECTION II(UGEP-KATSINA ALA) IN BENUE/CROSS RIVER STATES, C/NO. 5991	SS	BE/CR		935,000,000
	CONSTRUCTION OF GBADAMOSI STREET IN OJODU, IKEJA LGA, LAGOS STATE	South - West	Lagos		30,000,000
	REHABILITATION OF KABBA - IPELE - IDOANI - ISUA ROAD C/NO. 6033	SW			416,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DAMASAK-DUTSE (NIGERIA)-DIFFA (NIGER REPUBLIC) ROAD IN BORNO STATE C/NO. 6071	NE	BO		830,000,000
	GEIDAM (NIGERIA)-MAINA SOROA (NIGER REPUBLIC) ROAD IN YOBE STATE	NE	YB		250,000,000
	KALGO-KAMBA (NIGERIA)-GAYA (NIGER REPUBLIC) IN KEBBI STATE	NW	KB		110,000,000
	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDEABO-MPU-AKAEZE ROAD SECTION I (OJI-ACHI-MMAKWU-AWGU) C/NO. 6037	SE	IM		800,000,000
	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDIABOH-MPU-AKAEZE ROAD SECTION II (AWGU-MPU-OKPANKU-AKAEZE)C/NO. 6073	SE	IM		2,628,348,188
	REHABILITATION OF OZALLA-AKPUGO-AMAGUNZE-IHUKPARA-NKOMORO-ISU-ONICHA(ENUGU-ONICHA) WITH A SPUR TO ONUNWEKE C/NO. 6078	SE	EN		500,000,000
	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION I: ABAKALIKI-ONUKE-ABOMEGA ROAD IN EBONYI STATE, C/NO. 5989	SE	EB		750,000,000
	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION II: ABOMEGA-AFIKPO WITH SPUR TO UGBA-AKAM/AHABBA JUNCTION ROAD IN ENUGU STATE, C/NO. 5989A	SE	EN		660,000,000
	REHABILITATION OF UMANA-NDIAGU-AGA-AMANSI-EBENEBE-AWKA WITH A SPUR TO UMANIA ANDIAGU AND UMUMBA-UDI ROAD (AGBA-EBENEBE ANAMBRA STATE SECTION) SECTION I C/NO. 5874	SE	AN		700,000,000
	REHABILITATION OF 3RD MAINLAND BRIDGE IN LAGOS INCLUDING UNDERWATER WORKS	SW	LA		78,800,385
	REHABILITATION OF LAFIA-Obi-AWE-TUNGA ROAD IN NASARAWA STATE C/NO. 6065	NC	NS		660,000,000
	REHABILITATION OF SPUR FROM ONITSHA-OWERRI ROAD TO OKIJA-IHEMBOSE-AFOR UKPOR-EBENATOR-EZENIFITE IN NNEWI SOUTH LGA IN ANAMBRA STATE	SE	AN		600,000,000
	REHABILITATION OF AKURE-ONDO-ORE C/NO.6115	SW	ON		415,000,000
	CONSTRUCTION/REHABILITATION OF GBONGAN-IWO-OYO ROAD IN OYO STATE C/NO.6102	SW	OY		500,000,000
	CONSTRUCTION OF JALINGO-KUNA-LAU ROAD SECTION II IN TARABA STATE C/NO.6119	NE	TR		615,000,000
	CONSTRUCTION OF 15KM INTERSTATE ROAD FROM AIYEGUNLE-AKOKO EDO LGA EDO STATE-IMERI OSE LGA IN ONDO STATE C/NO.6109	SS	ED		415,000,000
	REHABILITATION OF ODO-Oba-TAKIE-GAMBARI-OTTE-OYO STATE BORDER ALONG IBADAN-OYO-OGBOMOSHO-ILORIN ROAD45.3KM(ROUTE 20) IN OYO STATE C/NO.6116	SW	OY		500,000,000
	REHABILITATION OF IJEBU IGBO-OLOMI(OYO STATE BORDER) ROAD IN OGUN STATE C/NO.6113	SW	OG		415,000,000
	REHABILITATION OF OWERRI - UMUHIA ROAD WITH ROUNDABOUT AT KNWOGWU: SECTION II (SPUR AT ENYIOGUGU TO ABOH IN IMO/ABIA STATES	SE	IM/AB		2,165,000,000
	REHABILITATION OF OBIOZARA - UBURU - ISHIAGU ROAD C/NO. 5828	SE	EB		700,000,000
	COMPLETION OF REHABILITATION OF ADA-OKERE-UKONI-AMEDOKHIOM OLD ROAD, UROMI EDO STATE	SS	ED		500,000,000
	CONSTRUCTION OF 2NO. BRIDGES ALONG AUCHI (POLY) EKPERI-AGENEBODE ROAD ROUTE 549 IN EDO STATE	SS	ED		415,000,000
	CONSTRUCTION OF UTOR BRIDGE WITH APPROACH ROAD ALONG ASABA-EBU-AHIA-UROMI ROAD C/NO.5893	SS	DT/ED		830,000,000
	RECONSTRUCTION OF IKOT-EKPENE-ODUKPANI-CALABAR ROAD	South - South	N/A		1,200,000,000
	COMPLETION OF AUCHI POLY-EKPERI-UZEA-EBHOJE ROAD AND TWO PEDESTRIAN BRIDGES AT AUCHI POLY ENTRANCE	South - South	N/A		1,200,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COMPLETION OF THE REHABILITATION OF IRRUA-UROMI-ILLUSHI SECTION II (WATER RESERVOIR-IVUE TO WATER WORKS-IBORE SECTION ROAD)	SS	ED		715,000,000
	CONSTRUCTION OF NPORO-ABIRIBA-OHAFIA ROAD IN ABIA STATE	SE	AB		620,000,000
	REHABILITATION OF AGAIE-KATCHA-BARO ROAD IN NIGER STATE	NC	NG		810,000,000
	EMERGENCY REINSTATEMENT OF COLLAPSED SECTION OF WUKARI-MUTUM BIYU ROAD C/NO.6123 IN TARABA STATE	NE	TR		600,000,000
	EMERGENCY REINSTATEMENT OF COLLAPSED SECTION OF GOMBE-POTISKUM ROAD (KM 12) IN GOMBE STATE	NE	GB		160,000,000
	CONSTRUCTION OF FLYOVER BRIDGE AT KUNDILA ROUNDABOUTS	NW	Kano		750,000,000
	CONSTRUCTION OF OHAFIA (ABIA STATE-OSO (EBONYI STATE) 20KM	SE	AB/EB		400,000,000
	REHABILITATION OF ALKALERI-BAUCHI ROAD	NE	BA		200,000,000
	CONSTRUCTION OF MARARABAN PATISAWA-YORRO ROAD IN TARABA STATE	NE	TR		240,000,000
	CONSTRUCTION OF ZING-YAKOKO-MONKIN ROAD IN TARABA STATE	NE	TR		400,000,000
	CONSTRUCTION OF ABRIBA-AROCUKWU-OHAFIA ROAD	SE	AB		300,000,000
	OGRUTE-UMUIDA-UNADU (ENUGU STATE) AKPANYA-ODORU, KOGI STATE	NC	KOGI		2,550,000,000
	REHABILITATION OF MAKURDI-GBOKO ROAD (WANNUE-YANDEV SECTION)	NC	BN		500,000,000
	REHABILITATION OF KONTAGORA-RIJAU-TUNGA MAGAJIA ROAD IN NIGER STATE	NC	KG		500,000,000
	CONSTRUCTION OF OFFA BYPASS IN OFFA LGA KWARA STATE	NC	KW		300,000,000
	CONSTRUCTION OF SULEJA-BAKIN IKU-ABUKA LINK ROAD	NC	NG		200,000,000
	DESIGN AND CONSTRUCTION OF ROAD FROM WUDIL-UTAI-ACIKA-DARKI-JIGAWARE IN WUDIL LGA	NW	KANO		1,000,000,000
	GULU ROAD/BRIDGE, KANO STATE	NW	KANO		650,000,000
	REHABILITATION OF KUNYA--KANYA-BABURA-BABBAN MUTUM IN JIGAWA STATE	NW	JG		300,000,000
	CONSTRUCTION OF FALALI BRIDGE IN SUMAILA LGA KANO STATE	NW	KANO		400,000,000
	CONSTRUCTION OF MBAISE-NGWA ROAD IN IMO/ABIA STATE WITH A BRIDGE AT IMO RIVER	SE	IM/AB		400,000,000
	REHABILITATION/ASPHALTING OF AJELE ROAD (3.2KM) IN UBIAJA ESAN SOUTH-EAST LGA IN EDO STATE	SS	ED		150,000,000
	REHABILITATION OF AGBOR-SAKPOBA-OGHARAFE ROAD SECTION II WITH SPUR TO EWURU	SS	ED		250,000,000
	NENWE-ODUMA-MPU OBEAGU UGBO (ENUGU STATE)-UBURU (EBONYI STATE)	SE	EN		2,500,000,000
	REHABILITATION OF UMANA NDIAGU-AGBA-UMANA-EBENEBE-AMANSI AWKA UMAMBA NDIUNO-UDI SECTION II (UMANA NDIAGU-UMUMBA NDIUNO-NKWO EZEAGU EXPRESS-OBALAGU- UDI SECTION) WITH SPUR TO OBINAFIA NDIUNO-OBINOFIA NDIAGU-OLIE EGINE-UGWUOBA AND AGUOBU UMUMBA-UMUMBA NDIAGU-EBENEBE-ANAMBARA STATE BORDER ROAD	SE	EN		1,950,000,000
	CONSTRUCTION OF AGUOBU OWA-MGBAGBUOWA-SNSMBS STATE BORDER ROAD WITH SPUR TO AWHA-OYOFO-IWOLLO	SE	EN/AN		750,000,000
	CONSTRUCTION OF MANYAN-USHONGO-LESSE-KARTYO-OJU-AGILA-ONGBA ROAD (LESSE-WAJIR-KARTYO-TSE AGBERAGBA SECTION) IN BENUE STATE	NC	BN		300,000,000
	RECONSTRUCTION OF THE OUTSTANDING SECTIONS OF BENIN-OFOSU-ORE-AJEBANDELE-SHAGAMU EXPRESS WAY PHASE II, C.NO. 6133	SS	ED		1,000,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	IKOT EKEPENE BORDER-ABA-OWERRI DUALIZATION	SS	AK		750,000,000
	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD SECTION II (GASHUA-BAYAMARI) C/NO. 6139	NE	YB		600,000,000
	REHABILITATION OF FUNTUA -GUSAU-SOKOTO ROAD SECTION III. TALATA MAFARA-SOKOTO C/NO. 5695	NW	SO		260,000,000
	REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIGEWAY SECTION I	SW	OG		1,500,000,000
	REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIGEWAY SECTION II	SW	LA		1,500,000,000
	REHABILITATION OF ILORIN-JEBBA-MOKWA-BIRNIN GWARI KADUNA ROAD	NC/NW	NG/KD		1,500,000,000
	REHABILITATION OF ILLORIN-KABBA-OBAJANA ROAD	NC	KW/KG		1,000,000,000
	CONSTRUCTION OF ISOKO RING ROAD IN DELTA STATE	SS	DT		300,000,000
	REHABILITATION OF AMUGO UNO-ORIEMBA MARKET-AMUGO ISIORJI ONUANI ROAD	SE	ENUGU		150,000,000
	REHABILITATION OF YASHI-DUGURI-DIGARE-YALO ROAD (DUGURI-YALO-DOGARE SECTION)	NE	BAUCHI		300,000,000
	REHABILITATION OF JARMAI-BASHAR ROAD	NC	PLATEAU		150,000,000
	REHABILITATION OF EKWULOBIA-NNOBI ROAD	SE	ANAMBRA		200,000,000
	REHABILITATION OF TUMU-PINDIGA-KASHERE (GOMBE STATE)-FUTUK-YALO (BAUCHI STATE)-BASHAR-DENGI (PLATEAU STATE) ROAD	NE/NC	GM/PL		500,000,000
	DUALIZATION OF KANO-KATSINA ROAD PHASE 1: KANO TOWN AT DAWANAU ROUNDABOUT TO KATSINA STATE BORDER IN KANO STATE	NW	KN/KT		1,000,000,000
	RECONSTRUCTION OF NUNG UDOE-ETINAN-EKOM IMAN FEDERAL HIGHWAY (AKWA IBOM STATE)	SS	AK		500,000,000
	SUBSCRIPTION TO AND PARTICIPATION IN INTERNATIONAL BODIES (TRANS-SAHARAN, TRANS-AFRICAN HIGHWAY, IRF, TRANS-SAHEL ETC)	N/A	N/A		50,000,000
	REVIEW OF HIGHWAY STATUTORY DOCUMENTS	HQTRS	FCT		20,000,000
	MANAGING AN INDEPENDENT FIELD CONTROL UNIT TO MONITOR PROGRESS AND ACTIVITIES ON SITE	N/A	N/A		35,000,000
	ESTABLISHMENT OF ENGINEERING DESIGN OFFICE AT HEADQUARTERS MABUSHI ABUJA	NC	FCT		35,000,000
	CONSULTANCY SERVICES FOR THE UNDERWATER INSPECTION AND REHABILITATION OF EKO AND THIRD MAINLAND BRIDGE	SW	LAGOS		50,000,000
	CONSULTANCY ENGINEERING DESIGN FOR THE DYNAMIC MEASUREMENT OF MAJOR BRIDGES AS WELL AS OVERALL BRIDGE RATING - ONITSHA BRIDGE	SE	ANAMBRA		37,000,000
	CONSULTANCY SERVICES FOR THE REHABILITATION OF BURNT BRIDGE AT IJORA, LAGOS.	SW	LAGOS		15,000,000
	CONSULTANCY SERVICES FOR THE RESTORATION OF BURNT SECTION OF IJORA-APAPA FLYOVER (MARINE BEACH) BRIDGE	SW	LAGOS		20,000,000
	CONSULTANCY SERVICES FOR THE REHABILITATION OF AJAOKUTA BRIDGE	NC	KOGI		36,000,000
	CONSULTANCY SERVICES FOR REHABILITATION OF MAKURDI BRIDGE	NC	BENUE		30,000,000
	CONSULTANCY SERVICES AND REHABILITATION OF MURTALA MUHAMMED BRIDGE AT KOTONKARFE	NC	KOGI		35,000,000
	COMPLETION OF THE CONSTRUCTION OF PEDESTRIAN BRIDGE AT ILEPO BUS STOP, LAGOS-ABEOKUTA EXPRESS WAY, LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.				150,000,000
	COMPLETION OF THE CONSTRUCTION OF PEDESTRIAN BRIDGE AT CEMENT BUS STOP, LAGOS-ABEOKUTA EXPRESS WAY, LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.				150,000,000
	REHABILITATION OF IJORA-APAPA FLYOVER BRIDGE AT THE OLOYE END IN LAGOS	SW	LAGOS		30,000,000
	REHABILITATION OF RIVER NIGER BRIDGE AT ONITSHA (PHASE 2)	SW	ANAMBRA		15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	UNDERWATER INSPECTION OF MAJOR BRIDGES NATIONWIDE	SE	ALL STATES		30,000,000
	REPLACEMENT OF EXPANSION JOINTS OF BRIDGES IN LAGOS	VARIOUS	LAGOS		70,000,000
	REHABILITATION OF WUKARI/AKWANA ROAD IN TARABA STATE	NE	TR		300,000,000
	DESIGN AND CONSTRUCTION OF BENIN/ADUMAGBAE-EGBA-AKURE ROAD (25KM)	SS	ED		50,000,000
	CONSTRUCTION OF AJASE-IPO/OFFA/ERIN-ILE/OSUN STATE BOUNDARY	NC	KW		200,000,000
	CONSTRUCTION OF ISSELE UKU-ONICHA-UKU-UGBODU-OHORDUA ROAD IN ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY (ON-GOING)	SS	DT		300,000,000
	REHABILITATION OF THE ABALAMABIE (ALLISON-HART)65 METRE BRIDGE, BONNY	SS	RV		200,000,000
	CONSTRUCTION OF TAKUM-DOGON GAWA ROAD (15KM) IN KATSINA-ALA TO KATUM	NE	TR		200,000,000
	CONSTRUCTION OF IKEMBA DRIVE SPUR ON OBA-OKIGWE ROAD THROUGH PARMANENT SITE OF NNAMDI AIZKWE UNIVERSITY TEACHING HOSPITAL	SE	AN		150,000,000
	CONSTRUCTION OF BRIDGE ACROSS RIVER EBBA TO CHECHE IN KATCHA LGA OF NIGER STATE	NC	NG		200,000,000
	REHABILITATION OF AMANWAOZUZU-UZOAGBA-EZIAMA ORE AMAOHIA ROAD	SE	IMO		250,000,000
	CONSTRUCTION OF IHILA-ORLU ROAD IN ISSEKE TOWN-AMAFUO-ULI WITH SPUR	SE	AN		100,000,000
	REHABILITATION OF ILESA-OSOGBO ROAD	SW	OYO		200,000,000
	CONSTRUCTION OF OVERHEAD PEDESTRIAN BRIDGE IN MOSOGAR AND OGHARA IN ETHIOPE WEST LGA OF DELTA STATE	SS	DT		150,000,000
	CONSTRUCTION OF BIDA-SAACHI-NUPEKO ROAD	NC	KW		400,000,000
	AKURE-OWO ROAD FRDP/2011/ICB/PMW/10	SOUTH WEST NORTH CENTRAL	LAGOS, OYO, KWARA, KEBBI,		20,000,000
	ADO-ILUMOBA-AGBADO-IKAREROAD SECTION B FRDP/2011/ICB/PMW/11	NORTH CENTRAL NORTH WEST,	KWARA, KEBBI, SOKOTO		20,000,000
	LAFIAGI-MOKWA ROAD FRDP/2011/ICB/PMW/12	NORTH CENTRAL	NIGER		20,000,000
	LAFIA - DOMA ROAD FRDP/2011/ICB/PMW/14	SOUTH WEST,	LAGOS, OGUN, OYO		50,000,000
	TAKE OFF OF PPP UNIT	PPP HQS			15,000,000
	CAPACITY BUILDING/TRAINING FOR PPP STAFF	PPP HQS			25,000,000
	INFORMATION TECHNOLOGY FOR PPP	PPP HQS			50,000,000
	JEBBA - LAFIAGI ROAD FRDP/2010/NCB/W/01	SOUTH WEST	LAGOS		200,000,000
	TAKAI-ALBASU-GAYA ROAD FRDP/2010/NCB/W/02	SOUTH SOUTH / SOUTH EAST	DELTA & ANAMBRA		250,000,000
	OKPALA- IGWURITA ROAD FRDP/2010/NCB/W/06	N/C	NIGER STATE		36,800,000
	ADO-ILUMOBA-AGBADO-IKAREROAD SECTION A FRDP/2011/ICB/PMW/07	N/W	KANO STATE		36,100,000
	DINGAYA-GALAMBI- RUNGO ROAD FRDP/2011/ICB/PMW/08	N/E	ADAMAWA STATE(2ND		36,000,000
	RUMUKURSHI-CHOKOCHO ROAD FRDP/2011/ICB/PMW/09	S/E	IMO STATE		36,000,000
	AKURE-OWO ROAD FRDP/2011/ICB/PMW/10	S/W	EKITI STATE		59,000,000
	ADO-ILUMOBA-AGBADO-IKAREROAD SECTION B FRDP/2011/ICB/PMW/11	N/W	JIGAWA STATE		43,000,000
	LAFIAGI-MOKWA ROAD FRDP/2011/ICB/PMW/12	S/S	RIVER STATE		54,200,000
	EASTWEST-ODI ROAD FRDP/2011/ICB/PMW/13	S/W	ONDO STATE		33,200,000
	LAFIA - DOMA ROAD FRDP/2011/ICB/PMW/14	S/W	EKITI STATE		89,649,900
	LAFIAGI-MOKWA ROAD FRDP/2011/ICB/PMW/12	N/C	NIGER STATE		66,000,000
	EASTWEST-ODI ROAD FRDP/2011/ICB/PMW/13	S/S	BAYELSA STATE		82,000,000
	LAFIA - DOMA ROAD FRDP/2011/ICB/PMW/14	N/C	NASARAWA STATE		97,000,000
	GOMBE/BIU ROAD	N/E	GOMBE STATE		350,000,000
	MOKWA/BIDA ROAD	N/C	NIGER STATE		390,000,000
	AKURE/ILESIA ROAD	S/W	ONDO STATE		200,000,000
	ENUGU-ABAKALIKI ROAD	S/E	ENUGU/EBONYI		310,000,000
	OGOJA JUNCTION -IKOM ROAD	S/S	CROSS RIVER		230,000,000
	CAPACITY BUILDING FOR IDA AND AfDB (SUPPORT)	N/C	ABUJA		45,862,574

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	NIGERIA-CAMEROUN TRANSPORT FACILITATION PROGRAM BAMBENDA/ENUGU ROAD SECTOR	S/S	CROSS RIVER		305,187,526
	DESIGN OF ROADS AND BRIDGES NATION WIDE	NATION WIDE			1,000,000,000
	NEW PROJECTS				75,000,000
	CONSTRUCTION OF AZARE - BARKEJI ROAD	NORTH EAST	BAUCHI	KATAGUM	30,000,000
	SPUR, IHIALA - ORLU ROAD (ISSEKE, AMAFUO, MGBACHI, ULI GIRLS) ULI TOWN = 6.7KM	SOUTH EAST	ANAMBRA	IHIALA	5,000,000
	CONSTRUCTION OF IRUN-SURULERE ROAD (1.5 KM) IN AKOKO, ONDO STATE.	SW	ONDO	AKOKO	40,000,000
	REHABILITATION / REPAIRS - ELECTRICITY				530,400,000
	ON-GOING PROJECTS				30,400,000
	UPGRADING OF PERIMETER LIGHTS AT FEDERAL MINISTRY OF WORKS HEADQUARTERS, ABUJA	NC	FCT		5,000,000
	UPGRADING OF FIRE ALARM SYSTEMS AND SMOKE DETECTORS IN BOTH THE MINISTER'S AND ENGINEERING BLOCKS, FEDERAL MINISTRY OF WORKS HEADQUARTERS, ABUJA	NC	FCT		5,400,000
	REHABILITATION OF 3NOS TRANSFORMER SUBSTATIONS AT FEDERAL MINISTRY OF WORKS HEADQUARTERS, ABUJA	NC	FCT		10,000,000
	REHABILITATION OF 2NOS LIFTS AT FEDERAL MINISTRY OF WORKS LAGOS HEADQUARTERS	NC	FCT		10,000,000
	NEW PROJECTS				500,000,000
	4 NOS STREET LIGHT INSTALLATIONS OF 2KM ROAD IN NORTH EAST ZONE				86,000,000
	5 NOS STREET LIGHT INSTALLATIONS OF 2KM ROAD IN NORTH CENTRAL ZONE				101,000,000
	3 NOS STREET LIGHT INSTALLATIONS OF 2KM ROAD IN NORTH WEST ZONE				62,000,000
	3 NOS STREET LIGHT INSTALLATIONS OF 2KM ROAD IN SOUTH SOUTH ZONE				72,000,000
	4 NOS STREET LIGHT INSTALLATIONS OF 2KM ROAD IN SOUTH WEST ZONE				86,000,000
	5 NOS STREET LIGHT INSTALLATIONS OF 2KM ROAD IN SOUTH EAST ZONE				93,000,000
	REHABILITATION / REPAIRS - HOUSING				4,000,000
	ON-GOING PROJECTS				4,000,000
	RENOVATION OF DIRECTOR'S OFFICE (INCLUDING REPLACEMENT OF FLOOR AND WALL TILES	NC	FCT		4,000,000
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				942,996,099
	ON-GOING PROJECTS				942,996,099
	RENOVATION AND FAÇADE RECONSTRUCTION OF BLOCK B HEADQUARTERS BUILDING				854,996,099
	CONSTRUCTION OF 32,000 LITRES OVERHEAD WATER TANK ON TOWER AT THE ELECT./MECH. ENGINEERING TRAINING SCHOOL, ABEOKUTA.	SW	OGUN		5,000,000
	CONSTRUCTION SERVICES FOR 1 NO. 32 BEDROOM STOREY HOSTEL AT ENGINEERING TRAINING SCHOOL, ABEOKUTA.	SW	OGUN		19,000,000
	PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING TRAINING SCHOOL AT ABEOKUTA.	SW	OGUN		2,000,000
	CONSTRUCTION OF ENGINEERING TRAINING SCHOOL LIBRARY AT IJORA.	SW	LAGOS		2,000,000
	PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING DEVELOPMENT CENTRE AT IJORA.	SW	LAGOS		2,000,000
	CONSTRUCTION SERVICES FOR 1 NO. 32 BEDROOM STOREY HOSTEL OF THE BUILDING AT ENGINEERING TRAINING SCHOOL, KUJE.	NC	FCT		20,000,000
	COMPLETION OF WORKSHOP BUILDING AT THE ENGINEERING TRAINING SCHOOL, KUJE.	NC	FCT		3,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PURCHASE OF TOOLS AND EQUIPMENT FOR TEACHING AT ENGINEERING TRAINING SCHOOL, KUJE.	NC	FCT		1,500,000
	REHABILITATION OF EXISTING HOSTEL/CLASSROOMS AT ELECT./MECH. ENGINEERING TRAINING SCHOOL., ABEOKUTA.	NC	FCT		2,000,000
	REHABILITATION OF EXISTING HOSTEL/CLASSROOMS AT ENGINEERING DEVELOPMENT CENTRE,IJORA.	NC	FCT		2,000,000
	COMPLETION OF ICT CENTRE AT ELECT./MECH. ENGINEERING TRAINING SCHOOL, ABEOKUTA.	NC	FCT		2,000,000
	CONSTRUCTION OF DIVERS LODGE AT THE FMW HEADQUARTERS	NC	FCT		5,000,000
	PROVISION OF UTILITY VEHICLE AND STAFF/STUDENTS BUS FOR EACH OF THE ENGINEERING TRAINING SCHOOLS AT IJORA, ABEOKUTA AND KUJE.	NW,NC	OGUN, LAGOS & FCT		22,500,000
	RESEARCH AND DEVELOPMENT				171,600,000
	ON-GOING PROJECTS				171,600,000
	ESTABLISHMENT OF MATERIALS AND GEOTECHNICS ZONAL LABORATORY AND QUALITY CONTROL CENTRE AT MAIDUGURI	NE	BORNO		5,000,000
	ESTABLISHMENT OF MATERIALS AND GEOTECHNICS ZONAL LABORATORY AND QUALITY CONTROL CENTRE AT BENIN	SS	EDO		5,000,000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT, KADUNA.	NW	KADUNA		4,000,000
	ESTABLISHMENT OF MATERIALS AND GEOTECHNICS ZONAL LABORATORY AND QUALITY CONTROL CENTRE AT OWERRI.	SE	IMO		5,000,000
	ESTABLISHMENT OF MATERIALS AND GEOTECHNICS ZONAL LABORATORY AND QUALITY CONTROL CENTRE AT JOS	NC	PLATEAU		5,000,000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT, LAGOS.	SW	LAGOS		4,000,000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR MATERIAL TESTING AND GEOTECHNICS LABORATORY COMPLEX AT SHECDA TOWN (FCT).	NC	FCT		4,000,000
	PAVEMENT EVALUATION OF FEDERAL ROADS NATIONWIDE FOR PREVENTIVE MAINTENANCE	NC	FCT		40,000,000
	PROVISION AND INSTALLATION OF 12NOS FOUNDRY MACHINE TOOLS & EQUIPMENTS AT IJORA CENTRAL WORKSHOP AND ZONAL WORKSHOPS.	NC	FCT		2,000,000
	PROVISION AND INSTALLATION OF ENGINEERING MATERIAL TESTING EQUIPMENTS AT IJORA CENTRAL WORKSHOP AND ZONAL WORKSHOPS.	NW	LAGOS		5,000,000
	PROVISION AND INSTALLATION OF MACHINE TOOLS AND EQUIPMENTS AT IJORA CENTRAL WORKSHOP AND ZONAL WORKSHOPS	NW	LAGOS		3,000,000
	COMPLETION OF ON-GOING CONSTRUCTION OF MECHANICAL WELDING WORKSHOP FOR PRODUCTION OF STREETLIGHTING POLES IN KUJE:	NW	LAGOS		4,000,000
	COMPLETION OF ON-GOING CONSTRUCTION OF 350M INTERNAL ROADS AND LANDSCAPING AT ENGINEERING CENTRE, KUJE: LANDSCAPPING, DRAINAGE & HORTICULTURAL WORKS	NC	FCT		2,000,000
	PROVISION OF DESIGN EQUIPMENT AND SOFTWARE FOR MECHANICAL SERVICES.	ALL	N/A		3,000,000
	WATER SYSTEM DEVELOPMENT AT ENGINEERING CENTRE KUJE: WATER TREATMENT, RETICULATION & STORAGE FACILITIES	ALL	ALL		23,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT AND INSTALLATION OF SAFETY EQUIPMENT FOR HEADQUARTERS BUILDING, ZONAL OFFICES AND KEY ASSETS OF THE MINISTRY:- 1. SURVEILLANCE CAMERAS WITH REMOTE CONTROL CENTRES AT ENTRY AND EXIT OF MAJOR TOWNS 2. HIGH SECURITY VAPOUR DETECTOR EQUIPMENT 3. IED CONTAINMENT EQUIPMENT 4. UNDER VEHICLE INSPECTION SYSTEMS WITH REMOTE MONITORING FACILITY	NC	FCT		2,000,000
	UPGRADING OF EXISTING FIRE FIGHTING AND EARLY WARNING SYSTEMS AT THE HEADQUARTERS AND KEY ZONAL INSTALLATIONS • FIRE ALARM, SMOKE DETECTOR SYSTEM • FIRE HOSE REEL • SERVICING OF EXTINGUISHERS	NC	FCT		20,000,000
	CONSULTANCY SERVICES FOR THE RECLAMATION OF SINKING PART OF IJORA WORKSHOP	NC	FCT		3,000,000
	PURCHASE OF 2NOS DISPATCH MOTOR CYCLE	NC	ALL STATE		500,000
	INTERNET SUSCRPTION TO PHASE 3.COM FOR MINISTRY'S HEADQUARTER AND THE 36 FIELD OFFICES	FCT	N/A		2,500,000
	PURCHASE OF LAWS OF THE FEDERATION (25 SETS) AND PURCHASE OF LAW BOOKS, STATUTES AND PERIODICALS	FCT	N/A		3,000,000
	CAPACITY BUILDING FOR STATE COUNSELS	NC	FCT		2,000,000
	REVIEW OF THE FEDERAL HIGHWAYS ACT	NC	FCT		3,000,000
	PROSECUTION OF LITIGATIONS AND ARBITRATION MATTERS	NC	FCT		5,000,000
	QUARTERLY PRODUCTION OF REFORM PROGRESS REPORT	NC	FCT		1,600,000
	10 FLASH FOR DIGITAL PHOTO CAMERA D90	NC	FCT		1,000,000
	PURCHASE OF EQUIPMENT AND PRODUCTION OF AUDIO-VISUAL MATERIALS FOR ADVOCACY AND PUBLIC ENLIGHTENMENT CAMPAIGN	NORTH CENTRAL	ABUJA		5,000,000
	2 UNIT OF SONY HDV (FX &HD) PROFESSIONAL DIGITAL VIDEO CAMERA WITH ALL THE ACCESSORIES	ABUJA	ABUJA		1,000,000
	3 UNITS OF SONY FLAT SCREEN PREVIEWING TELEVISION	ABUJA	ABUJA		1,080,000
	PURCHASE OF 1UNIT OF HDX90 EQUIPMENT FOR TRANSFERING OF CAMERA TAPES TO DVD AND CD	ABUJA	ABUJA		920,000
	PURCHASE OF 1 NO TOYOTA HILUX DOUBLE CABIN FOR ASSESEMENT OF ONGOING ROAD CONTRUCTION AND REPORTING TO THE POPULACE	ABUJA	ABUJA		6,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				5,500,000
	ON-GOING PROJECTS				5,500,000
	ESTABLISHMENT OF BUDGET DATA SOFTWARE FOR ANALYSIS OF BUDGETARY ALLOCATION	FCT	ABUJA		2,000,000
	ACCOUNTS DATA BASE MGT SOFTWARE FOR E-PAYMENT EXPENDITURE/OTHER RETURNS (GIFMIS)	FCT	ABUJA		2,000,000
	PURCHASE AND INSTALLATION OF NETWORK ANTI - VIRUS SOFTWARE FOR HQTRS. BUILDING	FCT	N/A		500,000
	INSTALLATION OF E-LAW LIBRARY (INCLUDING FURNISHING AND TRAINING OF STAFF	NC	FCT		1,000,000
23050103	MONITORING AND EVALUATION				25,350,000
	ON-GOING PROJECTS				25,350,000
	CAPITAL BUDGET IMPLEMENTATION MONITORING AND EVALUATION OF REPORTS	ALL	ALL STATES		1,350,000
	QUARTERLY VERIFICATION AND REPORTING OF BUDGET OVERHEAD COST AND INTERNALLY GENERATED REVENUE UTILISATION IN 36 FIELD OFFICES	ALL	ALL STATES		2,000,000
	PROCUREMENT MONITORING COMPLIANCE AND EVALUATION OF ROAD PROJECTS IN THE 36 STATES AND FCT	ALL	ALL		10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PLACEMENT OF ADVERTISEMENT IN NATIONAL DAILIES AND TENDER JOURNALS FOR PROCUREMENT OF CAPITAL PROJECT	ABUJA	FCT		10,000,000
	PROVISION OF MONITORING AND EVALUATION EQUIPMENTS (I)2 NOS DIGITAL CAMERA WITH ACCESSORIES (II)2 NOS PROJECTOR SCREEN WITH ACCESSORIES (III)2 NOS CAM CORDER CAMERA WITH TRIPOD AND ACCESSORIES	FCT	N/A		2,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	
02101	PERSONNEL COST	171,600,493
21010101	CONSOLIDATED SALARY	152,533,772
21020201	NHIS	7,626,689
21020202	CONTRIBUTORY PENSION	11,440,033
02201	OVERHEAD COST	18,085,726
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,900,000
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	200,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000
22020303	NEWSPAPERS	300,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	385,726
22020406	OTHER MAINTENANCE SERVICES	1,500,000
22020601	SECURITY SERVICES	500,000
22020606	CLEANING & FUMIGATION SERVICES	1,500,000
22020703	LEGAL SERVICES	350,000
22021001	REFRESHMENT & MEALS	800,000
22021003	PUBLICITY & ADVERTISEMENTS	2,200,000
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010101	PURCHASE / ACQUISITION OF LAND	145,000,000
23010106	PURCHASE OF VANS	20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000
23010113	PURCHASE OF COMPUTERS	15,440,000
23010114	PURCHASE OF COMPUTER PRINTERS	850,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000
23010117	PURCHASE OF SHREDDING MACHINES	400,000
23010118	PURCHASE OF SCANNERS	250,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,060,000
	TOTAL PERSONNEL	171,600,493
	TOTAL OVERHEAD	18,085,726
	TOTAL RECURRENT	189,686,219
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	389,686,219

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF WORKS				
MINISTRY'S CODE:					
NAME OF INSTIT	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)				
INSTITUTION'S C	0234005001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				145,000,000
	ON-GOING PROJECTS				100,000,000
	CONSTRUCTION OF OFFICE BUILDING	NORTH - CENTRAL	FCT	AMAC	100,000,000
	NEW PROJECTS				45,000,000
	CONSTRUCTION OF ZONZL OFFICE BUILDINGS	SOUTH - EAST	ENUGU	ENUGU	45,000,000
23010106	PURCHASE OF VANS				20,000,000
	ON-GOING PROJECTS				20,000,000
	PURCHASE OF PROJECT VEHICLES FOR ERM AND SITSIE	NORTH - CENTRAL	FCT	AMAC	20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				15,000,000
	ON-GOING PROJECTS				15,000,000
	3 NOS EXECUTIVE TABLES IN CHERRY LAMINATION FINISH WITH CHAIR	NORTH - CENTRAL	FCT	AMAC	1,950,000
	10 NOS 5FT OFFICE TABLE IN CHERRY LAMINATION FINISH WITH COMFORTABLE CHAIRS	NORTH - CENTRAL	FCT	AMAC	1,900,000
	8 NOS 4FT TABLE IN CHERRY LAMINATION FINISH WITH COMFORTABLE CHAIRS	NORTH - CENTRAL	FCT	AMAC	1,200,000
	130sq. Mtrs. VERTICAL WINDOWBLINDS IN PVC WHITE COLOUR	NORTH - CENTRAL	FCT	AMAC	780,000
	30 NOS STANDARD SIZE OFFICE BOOK SHELVES IN HALF GLASS IN CHERRY LAMINATION FINISH	NORTH - CENTRAL	FCT	AMAC	4,800,000
	30 NOS SINGLE VISITORS CHAIRS WITH CHROME LEGS AND IN LEATHER FINISH	NORTH - CENTRAL	FCT	AMAC	2,100,000
	7 NOS DRAWER FILING CABINETS	NORTH - CENTRAL	FCT	AMAC	670,000
	1 SET OF EXECUTIVE SETTEE IN LEATHER FINISH, CENTRAL TABLE, 3 SIDE TABLES	NORTH - CENTRAL	FCT	AMAC	1,600,000
23010113	PURCHASE OF COMPUTERS				15,440,000
	ON-GOING PROJECTS				15,440,000
	20 NOS DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	NORTH - CENTRAL	FCT	AMAC	5,600,000
	3 NOS DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	SOUTH - WEST	LAGOS	IKOYI	840,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	SOUTH - WEST	OYO	IBADAN	280,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	SOUTH - WEST	ONDO	AKURE	280,000
	2 NOS DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	SOUTH - SOUTH	RIVERS	PORT HARCOURT	560,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	SOUTH - SOUTH	DELTA	WARRI	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	SOUTH - SOUTH	EDO	BENIN	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	SOUTH - EAST	IMO	OWERR	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	SOUTH - EAST	EBONYI	ABAKALIKI	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	SOUTH - EAST	ENUGU	ENUGU	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	SOUTH - SOUTH	CROSS RIVER	CALABAR	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	NORTH - CENTRAL	BENUE	MAKURDI	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	NORTH - CENTRAL	KOGI	LOKOJA	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	NORTH - CENTRAL	KWARA	IIORIN	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	NORTH - WEST	SOKOTO	SOKOTO	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	NORTH - EAST	BORNO	MAIDUGURI	280,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	NORTH - EAST	ADAMAWA	YOLA	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	NORTH - CENTRAL	PLATEAU	JOS	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	NORTH - WEST	Kaduna	KADUNA	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	NORTH - WEST	KANO	KANO	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHz PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	NORTH - EAST	BAUCHI	BAUCHI	280,000
	10 NOS HP DV 6000 LAPTOP, 500GB INTEL CORE I3, 3.0GB RAM, GHz PROCESSOR, FINGER PRINT 16.6" SCREEN, WINDOW 7, CARRYING CASE, 1 YEAR ANTI VIRUS + MICROSOFT SOFTWARE	NORTH - CENTRAL	FCT	AMAC	3,400,000
23010114	PURCHASE OF COMPUTER PRINTERS				850,000
	ON-GOING PROJECTS				850,000
	5 NOS HP PRINTERS	NORTH - CENTRAL	FCT	AMAC	850,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES				2,000,000
	ON-GOING PROJECTS				2,000,000
	2NOS A5064 PHOTOCOPYING MACHINE	NORTH - CENTRAL	FCT	AMAC	2,000,000
23010117	PURCHASE OF SHREDDING MACHINES				400,000
	ON-GOING PROJECTS				400,000
	10 NOS SHREDDING MACHINES	NORTH - CENTRAL	FCT	AMAC	400,000
23010118	PURCHASE OF SCANNERS				250,000
	ON-GOING PROJECTS				250,000
	5 NOS HP SCANNERS	NORTH - CENTRAL	FCT	AMAC	250,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				1,060,000
	ON-GOING PROJECTS				1,060,000
	2 NOS MULTIMEDIA PROJECTOR AND MOVEABLE SCREEN	NORTH - CENTRAL	FCT	AMAC	1,060,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0234004001	FEDERAL ROAD MAINTENANCE AGENCY	
02101	PERSONNEL COST	1,524,121,280
21010101	CONSOLIDATED SALARY	1,354,774,471
21020201	NHIS	67,738,724
21020202	CONTRIBUTORY PENSION	101,608,085
02201	OVERHEAD COST	18,344,937,586
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,000,000
22020201	ELECTRICITY CHARGES	4,000,000
22020202	TELEPHONE CHARGES	2,000,000
22020205	WATER RATES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000
22020302	BOOKS	10,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000
22020307	DRUGS & MEDICAL SUPPLIES	5,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	35,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES	18,150,000,000
22020501	LOCAL TRAINING	5000000
22020502	INTERNATIONAL TRAINING	10,000,000
22020601	SECURITY SERVICES	2,500,000
22020701	FINANCIAL CONSULTING	15,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,000,000
22020704	ENGINEERING SERVICES	500,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	15,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	527,586
22020902	INSURANCE PREMIUM	3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000
22021004	MEDICAL EXPENSES	3,500,000
22021006	POSTAGES & COURIER SERVICES	450,000
22021007	WELFARE PACKAGES	5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,000,000
22021009	SPORTING ACTIVITIES	450,000
22021010	DIRECT TEACHING & LABORATORY COST	11,000,000
03101	TOTAL CAPITAL EXPENDITURE	19,270,871,961
23010107	PURCHASE OF TRUCKS	30,220,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	620,615,413
23030113	REHABILITATION / REPAIRS - ROADS	18,187,541,970
23050101	RESEARCH AND DEVELOPMENT	432,494,578
	TOTAL PERSONNEL	1,524,121,280
	TOTAL OVERHEAD	18,344,937,586
	TOTAL RECURRENT	19,869,058,866
	TOTAL CAPITAL	19,270,871,961
	TOTAL ALLOCATION	39,139,930,827

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	MINISTRY OF WORKS					
MINISTRY'S CODE:						
NAME OF INSTITUTION:	FEDERAL ROAD MAINTENANCE AGENCY					
INSTITUTION'S CODE:	0234004001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010107	PURCHASE OF TRUCKS				30,220,000	
	ON-GOING PROJECTS				30,220,000	
	PROCUREMENT OF SPAREPARTS FOR FP5 POTHOLE PATCHER	ALL STATE	ALL STATE		30,220,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				620,615,413	
	ON-GOING PROJECTS				620,615,413	
	CONSTRUCTION OF ANAMBRA STATE FIELD HEADQUATERS AWKA	SE	ANAMBRA		55,457,123	
	CONSTRUCTION OF NASSARAWA STATE FIELD HEADQUATERS LAFIA	NC	NASARAWA		48,011,011	
	CONSTRUCTION OF ZAMFARA STATE FIELD HEADQUATERS GUSAU	NW	ZAMFARA		61,071,438	
	CONSTRUCTION OF EKITI STATE FIELD HEADQUATERS ADO-EKITI	SW	EKITI		51,035,457	
	CONSTRUCTION OF ONDO STATE FIELD HEADQUATERS AKURE	SW	ONDO		36,341,956	
	CONSTRUCTION OF TARABA STATE FIELD HEADQUATERS TARABA	NE	TARABA		46,194,178	
	CONSTRUCTION OF BAYELSA FIELD HEADQUARTERS, YENAGOA STATE	SS	BAYELSA		150,000,000	
	CONSTRUCTION OF KADUNA FIELD HEADQUARTERS, KADUNA STATE	NW	KADUNA		150,000,000	
	FENCING OF VEHICLE PARKS AT TAFALGA (LHS), KADUNA STATE	NW	KADUNA		10,193,305	
	FENCING OF VEHICLE PARKS AT TAFALGA (RHS), KADUNA STATE	NW	KADUNA		10,230,539	
	FENCING OF VEHICLE PARKS AT MARRARABA -JOS, KADUNA STATE	NW	KADUNA		2,080,406	
23030113	REHABILITATION / REPAIRS - ROADS				18,187,541,970	
	ON-GOING PROJECTS				7,681,080,752	
	REPAIRS OF FAILED SECTION OF ILUKE-ABUGI ROAD IN KOGI STATE	NC	KOGI		206,667,081	
	PATCHING OF POTHLES AND REPAIRS OF FAILED SECTIONS ALONG ODUGBO-DEKINA-AYANGBA ROAD IN KOGI STATE	NC	KOGI		58,993,246	
	PATCHING OF POTHLES AND REPAIRS OF FAILED SECTIONS OF LAFIA-DOMALGA SEC SKILL ACQUISITION CENTRE IN NASARAWA STATE	NC	NASARAWA		115,640,124	
	SPECIAL REPAIR OF SPECIFIED SECTIONS OF KOTANGORA-PIZH (MAKERA) ROAD SECTION I IN NIGER STATE	NC	NIGER		108,825,090	
	SPECIAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) OF ALIADE-MAKURDI-LAFIA ROAD	NC	BENUUE		400,747,994	
	SPECIAL REPAIRS OF CRITICAL FAILED SECTION OF OTUKPO-ALIADE-GBOKO ROAD	NC	BENUUE		500,842,451	
	SPECIAL REPAIRS/PAVEMENT STRENGTHENING HAIPANG - KASSA PANYAMPANKSHIN-LANGTANG YELWA ROAD	NC	PLATEAU		119,005,127	
	SPECIAL REPAIRS OF CRITICAL FAILED SECTION OF ZING - MARARABA PANTISAN ROAD	NC	TARABA		257,912,410	
	REPAIR OF POTHLES/FAILED SECTION OF BIU-GOMBI RD IN ADAMAWA STATE BORNO STATE SECTION	NC	NASARAWA/ KADUNA		13,381,879	
	REPAIRS OF POTHLES/ FAILED SECTIONS OF GOMBE - DUKKU - DARAZO ROAD	NE	GOMBE		450,654,665	
	REPAIR OF POTHLES/FAILED SECTION OF BIU-GOMBI RD IN ADAMAWA STATE BORNO STATE SECTION	NE	BORNO		52,254,795	
	GENERAL MAINTENANCE REPAIRS OF ARGUNGUN-BIU ROAD IN KEBBI STATE.	NE	YOBE		205,444,582	
	GENERAL MAINTENANCE REPAIRS OF ARGUNGUN-BIU ROAD IN KEBBI STATE.	NW	KEBBI		68,347,448	
	SPECIAL REPAIRS OF FAILED SECTIONS ALONG FUNTUA - BIRNIN GWARI ROAD IN KADUNA/ KATSINA STATES	NW	KADUNA		300,105,785	
	REPAIRS/CONSTRUCTION OF DRAINAGES, CULVERTS, GUTTERS AND BRIDGES IN VARIOUS LOCATIONS OF KANO CENTRAL SENATORIAL DISTRICT	NW	KANO		400,105,785	
	REPAIRS OF FAILED SECTION AND REINSTATEMENT OF SHOULDER ALONG KANO - KATSINA ROAD (KANO S/B TO GIDAN MUTUM DAYA) IN KANO STATE	NW	KANO		106,225,901	
	SPECIAL REPAIRS OF CRITICAL FAILED SECTIONS ALONG SOKOTO - JEGA ROAD IN SOKOTO STATE	NW	SOKOTO		303,214,459	

	GENERAL REPAIRS AND PAVEMENT STRENGTHENING OF 9TH MILE - OBULLO AFOR - BENUE STATE BORDER (OTUKPO JUNCTION) ROAD IN ENUGU STATE	SE	ENUGU		50,482,078
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) OF UMUAHIA - ARIAM - IKOT EKPENE ROAD IN ABIA/AKWA IBOM STATE	SE	ABIA/AKWA IBOM		300,719,626
	REPAIRS OF POTHOLES/ FAILED SECTIONS OF UMUAHIA - BENDE ROAD	SE	IMO		58,224,622
	SPECIAL REPAIRS OF CRITICAL FAILED SECTION OF YAHE - ABAKALIKI - NKALAGU - ENUGU ROAD	SE	ABIA		200,211,946
	SPECIAL REPAIRS OF CITICAL FAILED SECTIONS OF OKPOSI - NARA - ENUGU STATE BORDER ROAD	SE	EBONYI		176,686,499
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) OF OWERRI - ORLU - AKOKWA - AWKA ROAD IN IMO/ANAMBRA STATE	SE	EBONYI		251,330,741
	GENERAL MAINTENANCE REPAIRS OF YENAGOA - IMIRINGI - OLOIBIRI ROAD IN BAYELSA STATE	SE	IMO/ANAMBRA		151,783,027
	MAINTENANCE OF ROAD IN ENUGU NORTH/SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	SE	ENUGU		200,000,000
	MAINTENANCE/REHABILITATION OF AYO STATION ROAD SPUR ENUGU PORT HARCOURT EXPRESS WAY	SE	ENUGU		250,000,000
	MAINTENANCE/REHABILITATION OF AMECHI - UNO ROAD SPUR ENUGU - PORT HARCOURT EXPRESS WAY	SE	ENUGU		150,000,000
	GENERAL MAINTENANCE REPAIRS OF YENAGOA - IMIRINGI - OLOIBIRI ROAD IN BAYELSA STATE	SS	BAYELSA		2,441,774
	MAINTENANCE OF OLD ITU ROAD MBONG - NDIYA - IBAIAKU AXIS IKOT EKPENE ROAD IN AKWA IBOM STATE	SS	AKWA IBOM		51,329,575
	SPECIAL REPAIRS OF CRITICAL FAILED SECTIONS OF EFFURUM ROUNDABOUT - WARRI OLD PORT HARCOURT-WARRI TOWNSHIP ROAD	SS	DELTA		150,743,563
	SPECIAL REPAIRS OF CRITICAL FAILED SECTIONS OF IRRUEKPEN - UZEBBA ROAD	SS	EDO		115,306,182
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING OF OGOJA - OBUDU ROAD IN CROSS RIVER STATE	SS	CROSS RIVER		173,756,931
	SPECIAL REPAIRS OF CRITICAL FAILED SECTIONS OF MBIAMA - YENAGOA ROAD IN BAYELSA STATE	SOUTH - SOUTH	BAYELSA		178,920,890
	GENERAL MAINTENANCE REPAIRS OF BENIN BYE PASS ROAD IN EDO STATE	SOUTH - SOUTH	EDO		727,228
	ABRAKA - AGBOR - UROMI ROAD IN DELTA/EDO STATE	SOUTH - SOUTH	EDO /DELTA		200,000,000
	ASABA- KWALE-UGHELI	SOUTH - SOUTH	DELTA		14,000,000
	GENERAL MAINTENANCE REPAIRS OF AKURE - ADO EKITI - OMUARAN ROAD IN EKITI STATE	SOUTH - WEST	EKITI/KWARA		83,586,874
	IBADAN-OYO ROAD ON OYO STATE	SOUTH - WEST	OYO		300,905,034
	SPECIAL REPAIRS OF CRITICAL FAILED SECTIONS ILESHA - AKURE ROAD IN OSUN/ONDO STATES	SOUTH - WEST	OSUN		45,628,551
	PATCHING OF POTHOLES AND REPAIRS OF FAILED SECTIONS OF OYO - ISEYIN - OKEHO - WASINMI ROAD IN OYO STATE	SOUTH - WEST	OYO		75,540,026
	REHABILITATION OF SAPELE-AGBOR RAODS	SOUTH - SOUTH	DELTA		400,000,000
	PATCHING OF POTHOLES AND SPECIAL REPAIRS OF CRITICALLY FAILED SECTIONS OF ABEOKUTA TOWNSHIP ROADS IN OGUN STATE	SS	OGUN		300,386,765
	REHABILITATION OF NKWO - UGWULANGWU - OKPOSI ROAD, EBONYI STATE				40,000,000
	MAJOR REPAIRS OF KWALE - EBEDI - UUTU ROAD, DELTA STATE				90,000,000
	NEW PROJECTS				10,506,461,218
	DANMARKE-RUWAN DORUWA- GWARAM ROAD	NW	ZAMFARA		150,000,000
	SUMAILA - RANO - KIBIYA ROAD	NW	KANO		100,000,000
	OGBOR HILL BRIDGE	SE	ABIA		71,000,000
	DARMANAWA - HASSAN GWARZO ROAD	NW	KANO		50,000,000

KATANGA - GABANGA ROAD	NE	BAUCHI		50,000,000
AGWARA - PAPIRI ROAD	NC	NIGER		50,000,000
PROVISION OF DRAINAGE AT MUTUBIYU - GARIN HAUSA ALONG WUKARI FEDERAL HIGHWAY	NE	TARABA		50,000,000
REPAIR AND MAINTENANCE OF ROADS & BRIDGES ALONG DIKWA - KONDUGAHIGHWAY	NE	BORNO		50,000,000
MAINTENANCE/REHABILITATION OF UMUOPARA - NGURU - UMUHU - MBUTU UVURU ROAD, ABOH MBAISE L.G.A	SE	IMO		200,000,000
MAINTENANCE OF ACHI COURT JUNCTION NKWOISIOKWE - UMUOKA - AMAORIEAGWU ROAD	SE	ENUGU		100,000,000
MAINTENANCE/REHABILITATION OF UGWUORIE UMUOHAMA, UKPOR - AFOR UKPOR SALVATION ARMY - OBUNO - UTUH AMICHI ROAD IN NNEWI SOUTH L.G.A, ANAMBRA SPUR OWERRI EXPRESS WAY	SE	ANAMBRA		100,000,000
MAINTENANCE/REHABILITATION OF ATU - OGBAKU BY - PASS ROAD SPUR ENUGU PORT HARCOURT EXPRESSWAY	SE	IMO		100,000,000
MAINTENANCE/REHABILITATION OF METU - ROAD - ST PETER PMS STOP AT NNOBI ROAD IN UMUANUKA OTOLO - NNEWI, ANAMBRA STATE. SPUR ONITSHA OWERRI EXPRESSWAY	SE	ANAMBRA		180,000,000
MAINTENANCE/REHABILITATION OF AKPASHA - AMODU - OBUOFIA ROAD SPUR ENUGU PORT HARCOURT EXPRESSWAY	SE	ENUGU		100,000,000
MAINTENANCE/REHABILITATION OF AMUGO UNO - IHUNEKWUAGU ROAD SPUR ENUGU PORT HARCOURT EXPRESSWAY	SE	ENUGU		100,000,000
MAINTENANCE/REHABILITATION OF ISINBODE ODE - EKITI ROAD, GBONYIN L.G.	SW	EKITI		50,000,000
MAINTENANCE/REHABILITATION OF OKE - ISERIN, IGBOORA IBARAPA CENTRAL, OYO STATE	SW	OYO		50,000,000
REPAIRS AND MAINTENANCE OF DEBA - GOMBE ROAD.	NE	GOMBE		50,000,000
MAINTENANCE/REHABILITATION OF NKWO UGWULANGWU TO OKPOSI COURT AREA IN OHAOZARA L.G.A	SE	EBONYI		50,000,000
REPAIR OF SOME PORTIONS OF AYETORO ROUNDABOUT - IGBOORA, ERUWA - ISEYIN EXPRESS ROAD, GENERAL HOSPITAL ROAD	SW	OYO		50,000,000
MAJOR MTCE REPAIRS OF CALABAR-ODUKPANI-IKOM-OGOJA-GAKEM ROAD (MBOK JUNCTION - ABUOCHICHE JUNCTION) SECTION VI: KM 307 + 000 - KM 313 + 000	SS	CROSS RIVER		43,096,937
REPAIR OF LINK ROAD FROM MOP PETROL STATION INTO ERUNMO TOWN, TOWARDS OGO NI FUN JESU FRONTAGE. ORIADE L.G.	SW	OSUN		50,000,000
REHABILITATION OF AMANYI ROAD, OHOM ORBA IN UDENU L.G.A	SE	ENUGU		50,000,000
MAINTENANCE OF 1ST AND 2ND OTAMERE STREET, OFF UWELU ROAD BENIN CITY (FILLING OF POTHOLES WITH STONE BASE UNDULATING ASPHALT OVERLAY)	SW	BENIN		50,000,000
REHABILITATION OF ANYAFUJIJI ROAD, NRI ANAOCHA L.G.A	SE	ANAMBRA		50,000,000
BEN NWANKWO ROAD	SE	ANAMBRA		50,000,000
KOSUBOSU GWANE ROAD ROAD	NC	KWARA		50,000,000
REHABILITATION OF OJI RIVER -AWGU ROAD AT NGENE-MMAKU INTERCHANGE	SE	ENUGU		50,000,000
JIBOWU STREET, IYAGANKU - IBADAN	SW	OYO		50,000,000
CONSTRUCTION OF WASE - LANGTANG ROAD	North - Central	PLATEAU		70,000,000
CONSTRUCTION OF ZARIA - PAMBEGUWA	North - West	KADUNA		65,000,000
CONSTRUCTION OF ADJDJINKO-AKPARABONG-AKPARABONG FARM ROAD	South - South	CROSS RIVER		80,000,000
CONSTRUCTION OF UYO - ETINAN - IKOT EKPENE - ITU FEDERAL HIGHWAY	South - South	AKWA IBOM		60,000,000
CONSTRUCTION OF OGBUNIKE - UMULERI ROAD	South - East	ANAMBRA		60,000,000
CONSTRUCTION OF YANDOTON - DAJI - CHEDIYA - DOKA - YANWAN - KATSINA STATE BORDER ROAD	North - West	ZAMFARA		65,000,000
CONSTRUCTION OF UGA - AMICHI ROAD	South - East	ANAMBRA		60,000,000
CONSTRUCTION OF OKPALA - AHIARA - OKIGWE ROAD	South - East	IMO		65,000,000
MAJOR MTCE REPAIRS OF CALABAR-ODUKPANI-IKOM-OGOJA-GAKEM ROAD (MBOK JUNCTION - ABUOCHICHE JUNCTION) SECTION V: KM 302 + 000 - KM 307 + 000	SS	CROSS RIVER		45,107,329

	CONSTRUCTION OF IKOGA - ZEBBE - ADO - ODO - OWODE ROAD	South - West	OSUN		70,000,000
	CONSTRUCTION OF MCC - OGRUTE - JAPAN ROAD SECTION II	South - East	ENUGU		150,000,000
	CONSTRUCTION OF DAMATURU (YOBE) - BORNO BORDER ROAD	North - East	YOBE		60,000,000
	CONSTRUCTION OF EHIGIAMUSOE - EGUAVOEN STREET	South - South	EDO		60,000,000
	CONSTRUCTION OF EMENE - NKWUBOR - UGWUOMU - NIKE ROAD	South - East	ENUGU		65,000,000
	CONSTRUCTION OF JALINGO-NUMAN ROAD	North - East	TARABA		70,000,000
	CONSTRUCTION OF UMUELEGHELE-UMUAPU-AMAEDE ROAD	South - East	ABIA		60,000,000
	CONSTRUCTION OF KATSINA ALA - TOR DONGA-TAKUM ROAD	North - Central	BENUE		70,000,000
	REPAIR OF FAILED SECTIONS OF AKURE -ADO--EKITI-OMUARAN ROAD	South - West	EKITI		60,000,000
	REPAIR OF FAILED SECTIONS & REINSTATEMENT OF SHOULDER ALONG KANO-KATSINA ROAD	North - West	KANO		70,000,000
	CONSTRUCTION OF KANO-GWARZO-DAYI ROAD	North - West	KANO		65,000,000
	CONSTRUCTION OF NINGI-YADAGUNGUGUMI-FUSKAR MATA ROAD	North - East	BAUCHI		70,000,000
	CONSTRUCTION OF MGBIDI - ORLU ROAD	South - East	IMO		60,000,000
	CONSTRUCTION OF YANDEV-UGBEMA ROAD	North - Central	BENUE		60,000,000
	CONSTRUCTION OF GIRGIR-KARAGE ROAD	North - East	YOBE		60,000,000
	REPAIRS/CONSTRUCTION OF DRAINAGES, CULVERTS AND GUTTERS IN VARIOUS LOCATIONS WITHIN ENUGU NORTH SENATORIAL DISTRICT	South - East	ENUGU		446,000,000
	REHABILITATION OF IKEM-OGBUZOR ROAD	South - East	ENUGU		120,000,000
	CONSTRUCTION OF BAZANA 1-BAZANA 2 IN MAKARFI LOCAL GOVERNEMENT OF KADUNA STATE	North - West	KADUNA		150,000,000
	REPAIRS/CONSTRUCTION OF DRAINAGES, CULVERTS AND GUTTERS IN VARIOUS LOCATIONS WITHIN ENUGU EAST SENATORIAL DISTRICT	South - East	ENUGU		338,000,000
	A 1 SOKOTO - JEGA - KONTAGORA - MAKERA (ON - GOING)	North - West	SOKOTO		300,000,000
	CONSTRUCTION OF OGIDI HOSPITAL ROAD, ANAMBRA STATE	South - East	Anambra		200,000,000
	MAJOR MTCE REPAIRS OF CALABAR-ODUKPANI-KOM-OGOJA-GAKEM ROAD (MBOK JUNCTION - ABUOCHICHE JUNCTION) SECTION IV: KM 277 + 000 - KM 302 + 000	SS	CROSS RIVER		46,721,506
	CONSTRUCTION OF AFOR - LOLO - AFOR - EZIAMA, IKEDURU ROAD, IMO STATE	South - East	Imo		257,661,218
	GENERAL REHABILITATION AND RECONSTRUCTION OF FAILED SECTIONS OF NSUKKA-NKPOLOGU-NIMBO-OPANDA-AGULERI-NKWELLE-EZUNAKA (ANAMBRA STATE) ROAD	South - East	ANAMBRA		250,000,000
	AWHUM-EGEDE-AFFA- ROAD SPUR TO 9TH MILE-OBOLLO AFOR-MAKURDI FEDERAL HIGHWAY	South - East	ENUGU		150,000,000
	SARINA ROAD IN GARKO LOCAL GOVERNMENT AREA	North - West	KANO		300,000,000
	MAJOR MTCE REPAIRS OF CALABAR-ODUKPANI-KOM-OGOJA-GAKEM ROAD (MBOK JUNCTION - ABUOCHICHE JUNCTION) SECTION II: KM 270 + 000 - KM 272 + 000	SS	CROSS RIVER		49,958,896
	REHABILITATION OF UMANA NDIUNO-AWENE-IHE ROAD SPUR TO ENUGU-ONITSHA DUAL CARRIAGE ROAD	South - East	Enugu		200,000,000
	REPAIRS/REHABILITATION OF BWARI -GARAM-TAFA-ABUJA EXPRESSWAY LINK ROAD	North - Central	NIGER		100,000,000
	REHABILITATION OF OWERRI - UMUAHIA RAOD, IMO STATE	South - East	IMO		300,000,000

	REHABILITATION OF OKIGWE - OWERRI ROAD, IMO STATE	South - East	IMO		250,000,000
	COMPLETION OF 18KM ROAD FROM ITAS TO ATAFOWA IN ITAS/GADAU L.G.A BAUCHI STATE	North - East	BAUCHI	GADAU	70,000,000
	MAJOR MTCE REPAIRS OF CALABAR-ODUKPANI-IKOM-OGOJA-GAKEM ROAD (MBOK JUNCTION - ABUOCHICHE JUNCTION) SECTION III: KM 272 + 000 - KM 277 + 000	SS	CROSS RIVER		47,136,134
	MAINTENANCE/REHABILITATION OF UDI-SIDING ROAD OF SPUR ENUGU-ONITSHA EXPRESS ROAD	South - East	ENUGU	FEDERAL CONSTITUE NCY	100,000,000
	CONSTRUCTION OF A 3 CELL BOX CULVERT (12M, 3.5M) AT KM 5+000 ALONG AMECHI - ADIAGU ROAD SPUR ENUGU - PORTHARCOURT EXPRESSWAY	South - East	ENUGU	FEDERAL CONSTITUE NCY	50,000,000
	EMENE-NKWUBOR-UGWU-OMU-ODOBIDO ROAD PROJECT	South - East	ENUGU	FEDERAL CONSTITUE NCY	50,000,000
	REHABILITATION OF NKWO NNEWI MOTOR PARK ROAD, NNEWI NORTH LGA	South - East	ANAMBRA	NNEWI NORTH	24,000,000
	DRAINAGE RENOVATION AT DIDEOLU ESTATE, OGBA, IFAKO-IJAIYE, LAGOS STATE & INFRASTRUCTURAL RENOVATION OF ROAD AT OKOBA SCHEME 1, OJOKORO, IFAKO-IJAYE FED. CONST., LAGOS STATE	SW	LAGOS	IFAKO IJAIYE	10,800,000
	MONITORING AND EVALUATION OF PROJECTS BY EXTERNAL CONSULTANTS				800,000,000
	REHABILITATION OF SPUR FROM OWERRI-UMUAHIA ROAD UMUOPARA NGURU-IBEKU-UMUHU-UVURU, IMO STATE	SS	IMO		80,000,000
	MAJOR MTCE REPAIRS OF CALABAR-ODUKPANI-IKOM-OGOJA-GAKEM ROAD (MBOK JUNCTION - ABUOCHICHE JUNCTION) SECTION I: KM 267 + 000 - KM 270 + 000	SS	CROSS RIVER		49,970,374
	REHABILITATION/ASPHALTING OF AJELE ROAD, EGUARE UBAIJA, ESAN SOUTH EAST LOCAL GOVERNMENT, EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.				155,000,000
	CONSTRUCTION OF 15KM RURAL ROAD FROM HONG-KURA GAYA IN HONG LGA OF ADAMAWA STATE				50,000,000
	CONSTRUCTION OF AGBANI, NARA, NKEREFI ROAD IN NKANU EAST LGA, ENUGU STATE				150,000,000
	CONSTRUCTION OF NKWUBOR, UGWUOMU ROAD IN ENUGU EAST LGA, ENUGU STATE				100,000,000
	CALABAR-IKOM ROAD (UGEP-APIAPUM) SECTION I: KM 123 + 000 - KM 160 + 700	SS	CROSS RIVER		39,336,275
	GENERAL REPAIRS OF ZARIA TO KANO DUAL CARRIAGE ROAD WITH SPUR TO KUDAN	NW	KADUNA		300,000,000
	ADDITIONAL SLASHERS/ROAD MAINTAINANCE TOOLS				110,000,000
	CONSTRUCTION OF BRIDGE 150 FEET ON OMO-RIVER AT ETI-OMI, LINKING OSHOKO TO ABEKU EAST, IJEBU-IGBO, IJEBU NORTH LGA, OGUN EAST SENATORIAL DISTRICT, OGUN STATE. (ON-GOING)				75,000,000
	CALABAR-IKOM ROAD (OCHOM-AKAM) SECTION III: KM 182 + 000 - KM 204 + 000	SS	CROSS RIVER		39,336,275
	CONSTRUCTION OF 3.8KM ROAD FROM OGIJO MARKET/GARAGE TO ABULE-OBA VIA ILARA VILLAGE, OGIJO, SAGAMU LGA, OGUN EAST SENATORIAL DISTRICT, OGUN STATE. (ON-GOING)				76,000,000
	CONSTRUCTION AND REPAIRS OF CULVERTS, DRAINAGES, BRIDGES, ETC IN KANO CENTRAL SENATORIAL DISTRICT				68,000,000
	CALABAR-IKOM ROAD (APIAPUM-OCHON) SECTION II: KM 160 + 700 - KM 182 + 000	SS	CROSS RIVER		39,336,275
	PAMBEGUWA-SAMINAKA-JOS ROAD C/NO. 6013				500,000,000
	CONSTRUCTION OF AMASIRI-OKPOSI ROAD				300,000,000
	REHABILITATION AND MAINTENANCE OF AMBIRI OKPOSI ROAD IN EBONYI STATE				-
23050101	RESEARCH AND DEVELOPMENT				432,494,578
	ON-GOING PROJECTS				432,494,578

	LOT 1 - PROCUREMENT AND INSTALLATION OF 51F INDIRECT HUB, 1NO 3.8M ANTENNA AND 46 NO 2.4M ANTENNA C-BAND VSAT WITH ACCESSORIES AT THE AGENCY'S HEADQUARTERS, IT'S STATE FIELD OFFICES ACROSS THE COUNTRY AND FEDERAL MINISTRY OF WORKS HEADQUARTERS.	ALL STATE	ALL STATE		160,641,107
	PROCUREMENT AND INSTALLATION OF SATELLITE VIDEO AND ROAD SURFACE MORNITORING SOFTWARE FOR THE AGENCY.	ALL STATE	ALL STATE		100,462,041
	PROCUREMENT AND INSTALLATION OF HP SERVERS, HP LAPTOPS AND OTHER EQUIPMENT FOR THE AGENCY.	ALL STATE	ALL STATE		30,332,094
	PROVISION AND INSTALLATION OF CISCO EQUIPMENT FOR THE AGENCY	ALL STATE	ALL STATE		20,139,591
	PROCUREMENT AND INSTALLATION OF UPS FOR THE AGENCY	ALL STATE	ALL STATE		4,050,397
	MAINTENANCE REPAIRS OF ELECTRICAL INSTALLATIONS AND GENERATORS (INCLUDING FUELING) AT FERMA HEADQUARTERS AND ANNEX BUILDING ABUJA.	HQ	HQ		9,075,000
	REDESIGN OF THE AGENCY'S WEBSITE	NA	NA		5,027,000
	OUTPUT PERFORMANCE BASED/IVTC/WORLDBANK PROJECTS	ALL ZONES	ALL STATE		102,767,347

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0234003001	FEDERAL SCHOOL OF SURVEY, OYO	
02101	PERSONNEL COST	671,692,049
21010101	CONSOLIDATED SALARY	597,059,599
21020201	NHIS	29,852,980
21020202	CONTRIBUTORY PENSION	44,779,470
02201	OVERHEAD COST	51,361,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,500,000
22020201	ELECTRICITY CHARGES	5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000
22020302	BOOKS	5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020803	PLANT / GENERATOR FUEL COST	8,361,283
03101	TOTAL CAPITAL EXPENDITURE	236,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	48,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	47,000,000
23030113	REHABILITATION / REPAIRS - ROADS	41,000,000
23050101	RESEARCH AND DEVELOPMENT	100,000,000
	TOTAL PERSONNEL	671,692,049
	TOTAL OVERHEAD	51,361,283
	TOTAL RECURRENT	723,053,332
	TOTAL CAPITAL	236,000,000
	TOTAL ALLOCATION	959,053,332

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	MINISTRY OF WORKS						
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FEDERAL SCHOOL OF SURVEY, OYO						
INSTITUTION'S CODE:	0234003001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				48,000,000		
	ON-GOING PROJECTS				48,000,000		
	COMPLETION OF 1000 SEATER OF LECTURE THEATER PLUS EQUIPING OF THE LECTURE THEATRE-GANG SEATS AIR CONDITION, CEILING FAN, MODERN DIGITAL PUBLIC ADDRESS SYSTEM	SOUTH - WEST	OYO		48,000,000		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				47,000,000		
	ON-GOING PROJECTS				47,000,000		
	RENOVATION OF CLASSROOM (3 BLOCKS)	SOUTH - WEST	OYO		27,000,000		
	RENOVATION OF COMPUTER CENTRES	SOUTH - WEST	OYO		20,000,000		
23030113	REHABILITATION / REPAIRS - ROADS				41,000,000		
	ON-GOING PROJECTS				41,000,000		
	REHABILITATION OF THE EXISTING ROAD NETWORKS	SOUTH - WEST	OYO		41,000,000		
23050101	RESEARCH AND DEVELOPMENT				100,000,000		
	ON-GOING PROJECTS				100,000,000		
	PURCHASE OF SURVEY/GIS HAND EQUIPMENT	SOUTH - WEST	OYO		50,000,000		
	REHABILITATION OF STAFF QUARTERS (4)	SOUTH - WEST	OYO		25,000,000		
	CONSULTANCY SERVICES ON LECTURE THEATRE	SOUTH - WEST	OYO		25,000,000		

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	
02101	PERSONNEL COST	789,212,652
21010101	CONSOLIDATED SALARY	701,522,357
21020201	NHIS	35,076,118
21020202	CONTRIBUTORY PENSION	52,614,177
02201	OVERHEAD COST	124,967,326
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,700,000
22020201	ELECTRICITY CHARGES	1,000,000
22020202	TELEPHONE CHARGES	700,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	2,000,000
22020304	MAGAZINES & PERIODICALS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020307	DRUGS & MEDICAL SUPPLIES	137,326
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020501	LOCAL TRAINING	13,000,000
22020601	SECURITY SERVICES	4,000,000
22020603	OFFICE RENT	1,000,000
22020606	CLEANING & FUMIGATION SERVICES	5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	400,000
22020703	LEGAL SERVICES	100,000
22020706	SURVEYING SERVICES	8,400,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	12,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000
22021001	REFRESHMENT & MEALS	1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021006	POSTAGES & COURIER SERVICES	30,000
22021007	WELFARE PACKAGES	1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
22021009	SPORTING ACTIVITIES	500,000
03101	TOTAL CAPITAL EXPENDITURE	3,975,930,127
23010113	PURCHASE OF COMPUTERS	4,994,545
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	15,697,140
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	87,662,468
23050101	RESEARCH AND DEVELOPMENT	3,766,679,624
23050102	COMPUTER SOFTWARE ACQUISITION	23,545,711
23050103	MONITORING AND EVALUATION	77,350,639
	TOTAL PERSONNEL	789,212,652
	TOTAL OVERHEAD	124,967,326

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL RECURRENT	914,179,978
	TOTAL CAPITAL	3,975,930,127
	TOTAL ALLOCATION	4,890,110,105

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY: MINISTRY OF WORKS						
MINISTRY'S CODE:						
NAME OF INSTITUTION: OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION						
INSTITUTION'S CODE: 0234002001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010113	PURCHASE OF COMPUTERS				4,994,545	
	ON-GOING PROJECTS				4,994,545	
	ACQUISITION OF I.T EQUIPMENT	FCT	FCT		4,994,545	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				15,697,140	
	ON-GOING PROJECTS				15,697,140	
	ESTABLISHMENT /EQUIPMENT OF LAW LIBRARY & PURCHASE OF LEGAL BOOBS & ACCESSORIES	FCT	FCT		15,697,140	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				87,662,468	
	ON-GOING PROJECTS				87,662,468	
	PROCUREMENT AND INSTALLATION OF 2NOS OTIS LIFT	FCT	FCT		28,540,256	
	INSURANCE OF OSGOF HEADQUARTERS BUILDING	FCT	FCT		10,702,596	
	ACQUISITION OF MATERIALS FOR ZONAL/LIAISON OFFICES AND HEADQRS	ALL ZONES	ALL ZONES		48,419,616	
23050101	RESEARCH AND DEVELOPMENT				3,766,679,624	
	ON-GOING PROJECTS				3,766,679,624	
	SURVEY/FIELD ASSESSMENT OF BOUNDARY CORRIDOR TO ASCERTAIN STRADDLING SETTLEMENTS ON NIGERIA/CAMEROON INTERNATIONAL BOUNDARY.	N/E, S/E	BORNO		51,865,850	
	SURVEYING & OBSERVATION OF NIGERIA'S INTERNATIONAL BOUNDARIES (1) NIGERIA/BENIN (2) NIGERIA/NIGER (3) NIGERIA/CAMEROON (4) NIGERIA/CHAD	S/W	LAGOS		54,120,887	
	VISTA CLEARING OF NIGERIA/BENIN INTERNATIONAL BOUNDARY	S/W	KEBBI		20,295,332	
	VISTA CLEARING OF NIGERIA/NIGER INTERNATIONAL BOUNDARY	N/W	LAGOS		20,295,332	
	PILLAR CONSTRUCTION OF NIGERIA/BENIN INTERNATIONAL BOUNDARY	N/W	KEBBI		24,805,406	
	PILLAR CONSTRUCTION OF NIGERIA/NIGER INTERNATIONAL BOUNDARY	N/E	YOBE, JIGAWA, B/KEBBI, SOKOTO, KATSINA, BORNO		24,805,406	
	OBSERVATION OF BOUNDARY BEACONS TOWARDS MAPPING OF INTERSTATE BOUNDARIES (88 INTERSTATE BOUNDARIES)	ALL STATES	ALL STATES		28,013,491	
	CLEARING OF INTERSTATE BOUNDARY LINES (6 METRES WIDE, 5 KM - 600 KM LONG) 88 INTERSTATE BOUNDARIES.	ALL STATES	ALL STATES		56,186,393	
	REPLACEMENT OF PILLARS ALONG BOUNDARIES (88 INTERSTATE BOUNDARIES)	ALL STATES	ALL STATES		49,501,067	
	TRACING OF BOUNDARIES IN THE FIELD USING LEGAL INSTRUMENT.	ALL STATES	LAGOS, CROSS RIVER		51,006,975	
	MAINTENANCE OF INTERNATIONAL BOUNDARY DEMARCATION & MANAGEMENT	S/W, S/S	S/W, S/S STATES		29,315,480	
	MAPPING AT 1:25,000	NATIONWIDE	NATIONWIDE		470,805,110	

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	MINISTRY OF WORKS			
MINISTRY'S CODE:				
NAME OF INSTITUTION:	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION			
INSTITUTION'S CODE:	0234002001			
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
	MAP REVISION OF 1:50,000 TOPO COVERING NIGERIA	NATIONWIDE	NATIONWIDE	60,596,970
	UPGRADING & MAINTENANCE OF 7 LITHO MACHINES & 8 NO.DIGITAL MACHINES.	FCT	FCT	31,487,256
	UPGRADING OF THE CONVERTED 1:50,000 TOPO MAPS	FCT	FCT	63,393,665
	TOPOGRAPHIC MAPPING OF NIGERIA @ 1:100,000 & 1:125,000	ALL ZONES	VARIOUS	49,025,648
	ELECTRONIC NATIONAL ATLAS	VARIOUS	VARIOUS	42,112,460
	UPDATING OF ABUJA DIGITAL STREET GUIDE AND ITS SATELLITE TOWNS	VARIOUS	VARIOUS	20,755,232
	DIGITAL STREET GUIDE MAP FOR THIRTY SIX STATE CAPITALS	VARIOUS	VARIOUS	49,223,925
	INTERNATIONAL TRAVELS FOR FIG,AFREF ETC, MEETINGS AND NEGOTIATIONS WITH NEIGHBOURING COUNTRIES	VARIOUS	VARIOUS	26,677,153
	ESTABLISHMENT OF DIGITAL PRINTING PRESS AND ITS SUPPORT SERVICES	FCT	FCT	52,976,087
	PROCESSING OF ACQUIRED SATELLITE IMAGERIES FOR GEO-SPATIAL DATA	FCT	FCT	53,430,447
	THEMATIC MAPPING FOR TOURISM DEVELOPMENT	FCT	FCT	31,204,830
	ACQUISITION OF INFOTERRA/EIT MULTI-USER SATELITE IMAGERY MAP OF NIGERIA	FCT	FCT	1,115,227,548
	AFRICAN GEODETIC REFERENCE FRAME (AFREF): ESTABLISHMENT OF CONTINUOUS REFERENCE STATION IN MAJOR CITIES	NATIONWIDE	NATIONWIDE	48,516,246
	CAPACITY BUILDING LOCAL AND INTERNATIONAL, AFREF, TRAINING ON GIS IN SOUTH AFRICA AND PROFESSIONAL TRAINING IN UK, USA	FCT	FCT	29,664,984
	PROCUREMENT OF GEODETIC EQUIPMENT	ALL STATES	ALL STATES	56,095,792
	CONSTRUCTION OF PRIMARY PILLARS	ALL STATES	ALL STATES	78,331,007
	GPS OBSERVATION OF CONTROLS	ALL STATES	ALL STATES	46,518,884
	FIELD AND SURVEY DIGITAL EQUIPMENT	ALL STATES	ALL STATES	18,566,268
	DETERMINATION OF GEOIDAL UNDULATION IN VARIOUS PARTS OF THE COUNTRY	ALL STATES	ALL STATES	39,000,081
	RECOVERY & MAINTENANCE OF SURVEY BEACONS	ALL STATES	ALL STATES	18,488,967
	DIGITAL EQUIPMENT MAINTENANCE/ OVERHAULING & DIGITAL CADASTRAL DATABASE SERVICING	ALL STATES	FCT	16,167,773
	PROCUREMENT OF SPECIAL SURVEYS EQUIPMENTS.	HQT ABUJA	FCT	63,588,125
	BUILDING & DEMARCATION OF ROAD RIGHT OF WAY (R.O.W) NATIONWIDE	ALL STATES	S/S, Lagos	55,292,476
	ESTABLISHMENT OF NATIONAL MEAN SEA LEVEL (MSL)	S/S, S/W	Lagos	27,857,107
	EXECUTION OF SPECIAL SURVEY PROJECTS	ALL STATES	All States	27,857,107
	AS-BUILT SURVEY AND DEMARCATION OF R.O.W OF RAILROADS NATIONWIDE	ALL STATES	All States	39,975,552

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	MINISTRY OF WORKS			
MINISTRY'S CODE:				
NAME OF INSTITUTION:	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION			
INSTITUTION'S CODE:	0234002001			
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
	SURVEY FOR COASTLINE ENCROACHMENT MONITORING	LITTORAL STATES	BAYELSA, ONDO, LAGOS, AKWA IBOM, CROSS	4,607,706
	SURVEY FOR GULLY EROSION CONTROL AND DESERTIFICATION MONITORING	NW, NE & SE STATES	SOKOTO, NASARAWA, BORNO, YOBE	9,215,413
	TOWNSHIP MAPPING OF STATE CAPITALS	All ZONES	All ZONES	77,731,883
	PROVISION OF 2ND ORDER CADASTRAL CONTROLS FOR TOWNSHIP MAPPING	All ZONES	All ZONES	23,014,719
	PILOT SCHEME DIGITAL CADASTRAL MAPPING OF NIGERIA	All ZONES	All ZONES	13,531,078
	CADASTRAL ATLAS OF CITIES IN NIGERIA (PILOT SCHEME)	All ZONES	All ZONES	11,043,866
	UTILITY MAPPING OF NIGERIA (PILOT ON BOREHOLES)	All ZONES	All ZONES	17,379,731
	DIGITIZATION OF ZONAL OFFICES SURVEY ARCHIVES	All ZONES	N/A	17,837,660
	ACQUISITION OF DIGITAL WORKSTATIONS AND OTHER ACCESSORIES	FCT	FCT	39,242,851
	PURCHASE OF 2NOS. VEHICLES FOR PROJECT MONITORING TO ENSURE COMPLIANCE	FCT	N/A	14,270,128
	SEMINARS, CONSULTATIONS AND MEETINGS WITH DIFFERENT SECTORS ON SURVEY COORDINATION ISSUES.	..	N/A	14,270,128
	REVIEW/UPDATING OF THE SURVEY COORDINATION ACT OF 1962 AND ITS AMENDMENTS IN LINE WITH CURRENT TECHNOLOGICAL REALITIES IN THE PROFESSION	FCT	N/A	10,702,596
	ESTABLISHMENT OF REGISTRY OF STAKEHOLDERS IN GEO-SPATIAL DATA ACQUISITION	FCT	N/A	13,517,870
	MONITORING OF THE PROJECTS OF THE VARIOUS SECTORS SUCH AS MULTINATIONAL OIL COMPANIES, NDDC, PHCN, MINISTRY OF AGRICULTURE, MINES AND STEEL, FEDERAL HIGHWAY, MINISTRY OF ENVIRONMENT, PUBLIC PARKS AND GARDENS, MINISTRY OF AVIATION, INLAND WATERWAY ETC FOR COMPLIANCE WITH THE PROVISIONS OF THE SURVEY COORDINATION ACT AS IT RELATES TO COUNTER-NOTICE.	NATIONWIDE	N/A	17,837,660
	PRODUCTION AND UPDATING OF PERIODICALS, TECHNICAL MANUALS, SPECIFICATIONS AND INSTRUCTIONS	FCT	N/A	10,702,596
	UPGRADING INFRASTRUCTURES FOR MAP DEPOTS IN ZONAL OFFICES	NATIONWIDE	N/A	10,702,596
	MONITORING, COORDINATION AND SUPERVISION OF ALL FIELD OPERATIONS OF THE ZONES	..	N/A	26,053,894

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	MINISTRY OF WORKS			
MINISTRY'S CODE:				
NAME OF INSTITUTION:	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION			
INSTITUTION'S CODE:	0234002001			
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
	RELATING AND INTERFACING WITH SURVEY ORDINANCE OF UK AND OTHER RELEVANT SURVEY INSTITUTIONS	..	N/A	16,756,190
	QUALITY CONTROL OF RELATED ACTIVITIES IN THE VARIOUS SECTORS OF ECONOMY AFFECTED BY THE COORDINATION ACT	..	N/A	17,837,660
	ADJUSTMENT OF NIGERIA CONTROL NETWORK	NationWide	Nationwide	10,799,149
	ACQUISITION OF DATA-BASE HIGH PERFORMANCE SERVER/UPGRADES	FCT	FCT	71,943,690
	CREATION AND MAINTENANCE OF NATIONAL GEO-SPATIAL REPOSITORY FOR ALL GEOSPATIAL INFORMATION GENERATED BY THE VARIOUS DEPARTMENTS IN OSGOF	FCT	FCT	57,817,920
	MAINTENANCE OF SURVEY CO-ORDINATION AND ADVISORY BOARD ON SURVEY TRAINING SECRETARY	FCT	FCT	24,837,660
	MONITORING OF DEPARTMENTAL PROJECTS	NATIONWIDE	NATIONWIDE	30,815,839
	COLLABORATION ON SCIENTIFIC AND SKILL EXCHANGE PROGRAM	FCT	FCT	17,837,660
	DEVELOPING OF STOCK VERIFICATION DATABASE SYSTEM FOR SIX (6) ZONAL OFFICES	FCT	FCT	7,135,064
	ADVERTISERMENT OF CAPITAL PROJECTS OF 10MILLION AND ABOVE IN LINE WITH DUE PROCESS REQUIRMENTS.	FCT	FCT	21,405,192
	HIGH DEFINITION CAMERA	FCT	FCT	3,140,519
	PRODUCTION AND DISTRIBUTION OF OSGOF'S NEWS BULLETIN.	FCT	FCT	5,351,298
	MEDIA AWARENESS CAMPAIGN ON THE ROLES OF SURVEYING AND MAPPING IN ACHIEVING VISION 20:2020	FCT	FCT	2,210,778
	PURCHASE OF INVESTIGATIVE /SECURITY DOCUMENT MATERIALS	FCT	FCT	713,506
	PURCHASE OF 3NO PUBLIC ADDRESS SYSTEMS FOR THREE ZONAL OFFICES	FCT	FCT	713,506
	INAUGURATION OF ACTU SUB UNITS IN 6 ZONAL OFFICES	FCT	FCT	1,427,013
	OSGOF QUARTERLY MAGAZINE PUBLICATION FOR STAFF	FCT	FCT	2,854,026
	TECHNICAL SUPPORT FOR VERIFICATION OF SURVEY PROJECTS	FCT	FCT	10,270,128
	PREPAYMENT VERIFICATION OF EXECUTED PROJECTS	FCT	FCT	19,264,673
	SENSITIZATION ON PRUDENT BUDGET IMPLEMENTATION	FCT	FCT	11,135,064
	LEGAL CONSULTANCY & SOFTWARE TRAINING	FCT	FCT	5,708,051
	CAPITAL ANALYSIS SOFTWARE AND CONSULTANT TRAINING	FCT	FCT	13,251,230
	ACCOUNTS DATA BASE MANAGEMENT SOFTWARE FOR E-PAYMENT , EXPENDITURE AND OTHER RETURNS	FCT	FCT	5,708,051
	ESTABLISHMENT OF ACCOUNTS VOUCHERS ARCHIVES	FCT	FCT	21,418,634
	ESTABLISHMENT OF MTB SECRETARIAT	FCT	FCT	4,994,545

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY: MINISTRY OF WORKS					
MINISTRY'S CODE:					
NAME OF INSTITUTION: OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION					
INSTITUTION'S CODE: 0234002001					
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	ESTABLISHMENT OF E-REGISTRY AND COMPUTARIZATION	FCT	FCT	6,621,884	
	INFORMATION NETWORKING BETWEEN FINANCE, ADMIN AND FEDERAL AUDIT			4,281,018	
23050102	COMPUTER SOFTWARE ACQUISITION			23,545,711	
	ON-GOING PROJECTS			23,545,711	
	PROCUREMENT, INSTALLATION AND UPDATE OF CUSTOMIZED SOFTWARE FOR THE PRODUCTION OF DUE DELIGENCE DATA.	FCT	FCT	3,567,532	
	CUSTOMISED AUDIT SOFTWARE IN E-PAYMENT ENVIRONMENT	FCT	FCT	3,567,532	
	INTERGRATION OF HR SOFTWARE WITH PAYROLL SOFTWARE AND CONNECTING HR AND PAYROLL SOFTWARE TO THE INTERNAL/FEDERAL AUDIT THROUGH THE LOCAL AREA NETWORK	FCT	FCT	10,702,596	
	LEGAL CONSULTANCY & SOFTWARE TRAINING	FCT	FCT	5,708,051	
23050103	MONITORING AND EVALUATION			77,350,639	
	ON-GOING PROJECTS			77,350,639	
	CAPITAL PROJECT IMPLEMENTATION, MONITORING AND EVALUATION	FCT	FCT	7,135,064	
	CONSULTANCY SERVICES FOR THE EVALUATION OF TECHNICAL PROJECTS	FCT	FCT	17,837,660	
	CONSULTANCY SERVICES FOR THE MONITORING OF ON-GOING CAPITAL PROJECTS.	FCT	FCT	3,567,532	
	CAPITAL PROJECT MONITORING	ALL STATES	ALL STATES	10,702,596	
	CAPITAL PROJECT MONITORING/VERIFICATION	FCT	FCT	38,107,787	

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0234006001	SURVEY COUNCIL OF NIGERIA	
02101	PERSONNEL COST	54,075,046
21010101	CONSOLIDATED SALARY	48,066,708
21020201	NHIS	2,403,335
21020202	CONTRIBUTORY PENSION	3,605,003
02201	OVERHEAD COST	27,937,715
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	270,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,407,500
22020201	ELECTRICITY CHARGES	375,000
22020202	TELEPHONE CHARGES	1,620,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,477,950
22020402	MAINTENANCE OF OFFICE FURNITURE	2,050,765
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,504,000
22020803	PLANT / GENERATOR FUEL COST	675,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	202,500
22021001	REFRESHMENT & MEALS	600,000
22021003	PUBLICITY & ADVERTISEMENTS	1,750,000
22021006	POSTAGES & COURIER SERVICES	2,005,000
03101	TOTAL CAPITAL EXPENDITURE	310,000,000
23010101	PURCHASE / ACQUISITION OF LAND	68,613,375
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,099,255
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	49,211,105
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	35,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000
23050101	RESEARCH AND DEVELOPMENT	72,076,265
23050103	MONITORING AND EVALUATION	15,000,000
	TOTAL PERSONNEL	54,075,046
	TOTAL OVERHEAD	27,937,715
	TOTAL RECURRENT	82,012,761
	TOTAL CAPITAL	310,000,000
	TOTAL ALLOCATION	392,012,761

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF WORKS				
MINISTRY'S CODE:					
NAME OF INSTIT	SURVEY COUNCIL OF NIGERIA				
INSTITUTION'S C	0234006001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				68,613,375
	ON-GOING PROJECTS				68,613,375
	ESTABLISHMENT OF SURCON STATE OFFICES				20,000,000
	ESTABLISHMENT OF SURCON STATE OFFICE IN ENUGU	SOUTH - EAST	ENUGU	ENUGU	20,000,000
	ESTABLISHMENT OF SURCON STATE OFFICE IN PORT-HARCOURT	SOUTH - SOUTH	RIVERS	PORT-HARCOURT	28,613,375
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				50,099,255
	ON-GOING PROJECTS				50,099,255
	FURNISHING OF NEW OFFICE COMPLEX				20,099,255
	FURNISHING OF NEW OFFICE COMPLEX IN ZONAL OFFICES (6) SIX OFFICES IN NC, NE,NW, SS, SE,SW	SOUTH - EAST	ENUGU	ENUGU	30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				49,211,105
	ON-GOING PROJECTS				49,211,105
	DEVELOPMENT OF SURVEYING ACTIVITIES IN TERTIARY INSTITUTION	NORTH - CENTRAL	FCT	ABUJA	9,211,105
	PURCHASE OF DIGITIZERS SURVEY EQUIPMENT, FOR DONATION TO ACCREDITED TRAINING INSTITUTIONS IN ALL ZONES	NORTH - CENTRAL	KADUNA	KADUNA	40,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				35,000,000
	ON-GOING PROJECTS				35,000,000
	PURCHASE OF LIBRARY EQUIPMENTS AND UPDATE OF SURVEYING BOOKS,	NORTH - CENTRAL	FCT	Abuja	25,000,000
	SOUTH- WEST ZONE	SOUTH - WEST	LAGOS	LAGOS	10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				20,000,000
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS IN ENUGU , OWERRI AND PORT-HARCOURT				10,000,000
	REPAIRS IN ENUGU	SOUTH - EAST	ENUGU	ENUGU	4,000,000
	REPAIRS IN OWERRI	SOUTH - EAST	IMO	Owerri	2,500,000
	REPAIRS IN PORT-HARCOURT	SOUTH - SOUTH	RIVERS	PORT-HARCOURT	3,500,000
23050101	RESEARCH AND DEVELOPMENT				72,076,265
	ON-GOING PROJECTS				72,076,265
	ORGANISATION OF WORKSHOPS, TRAINING, SEMINARS AND RETREATS	NORTH - CENTRAL	KADUNA	KADUNA	32,076,265
	STRATEGIC PLANNING, RESEARCH AND DEVELOPMENT	NORTH - CENTRAL	FCT	ABUJA	40,000,000
23050103	MONITORING AND EVALUATION				15,000,000
	ON-GOING PROJECTS				15,000,000
	REGULATING AND ENFORCEMENT OF SURVEY ACT IN ACCORDANCE WITH LAND REFORMS ACT AND TRANSFORMATION AGENDA	NORTH - CENTRAL	FCT	ABUJA	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	
03101	TOTAL CAPITAL EXPENDITURE	300,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,017,362
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	10,100,000
23050101	RESEARCH AND DEVELOPMENT	269,382,638
23050102	COMPUTER SOFTWARE ACQUISITION	10,500,000
	TOTAL CAPITAL	300,000,000
	TOTAL ALLOCATION	300,000,000

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	MINISTRY OF WORKS						
MINISTRY'S CODE:							
NAME OF INSTITUTION:	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY (RECTAS), ILE IFE						
INSTITUTION'S CODE:	0234001001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,017,362		
	ON-GOING PROJECTS				10,017,362		
	E-LIBRARY SUBSCRIPTION AND STOCKING OF BOOKS	SW	OSUN		10,017,362		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				10,100,000		
	ON-GOING PROJECTS				10,100,000		
	COMPLETION OF RECREATION CENTRE	SOUTH - WEST	OSUN		10,100,000		
23050101	RESEARCH AND DEVELOPMENT				269,382,638		
	ON-GOING PROJECTS				269,382,638		
	PROVISION OF DIGITAL EQUIPMENT AND FACILITIES FOR PHOTOGRAMETRY LABORATORY	SOUTH - WEST	OSUN		10,500,490		
	INSTALLATION OF DIGITAL FACILITIES FOR GIS LABORATORY	SOUTH - WEST	OSUN		10,100,000		
	INSTALLATION OF DIGITAL EQUIPMENT FOR CARTOGRAPHY LABORATORY	SOUTH - WEST	OSUN		10,150,000		
	COMPLETION OF ADMINISTRATIVE BUILDING	SOUTH - WEST	OSUN		75,500,000		
	COMPLETION OF INTERNATIONAL STUDENTS'HOSTEL (BLOCK "B")	SOUTH - WEST	OSUN		52,700,090		
	EQUIPING OF AUDITORIUM AND LECTURE THEATRES	SOUTH - WEST	OSUN		10,722,058		
	COMPLETION OF REHABILITATION OF INFRASTRUCTURAL FACILITIES (INTERNAL ROADS, BRIDGES, WATER, DRAINS & ELECTRICITY)	SOUTH - WEST	OSUN		10,560,000		
	COMPLETION OF STAFF QUARTERS (BLOCK D BLOCK OF FLAT)	SOUTH - WEST	OSUN		12,350,000		
	COMPLETION OF INTERNATIONAL GUEST HOUSE	SOUTH - WEST	OSUN		50,590,000		
	COMPLETION OF LECTURE THEATRE	SOUTH - WEST	OSUN		20,210,000		
	RENTING OF ABUJA LIAISON OFFICE	SOUTH - WEST	OSUN		6,000,000		
23050102	COMPUTER SOFTWARE ACQUISITION				10,500,000		
	ON-GOING PROJECTS				10,500,000		
	ICT INSTALLATION SOFTWARE SUBSCRIPTION	SOUTH - WEST	OSUN		10,500,000		