

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF YOUTH & SOCIAL DEVELOPMENT						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
0513001	MAIN MINISTRY	472,756,821	463,207,597	935,964,418	7,121,600,000	8,057,564,418
0513002	CITIZENSHIP & LEADERSHIP TRAINING CENTRE	848,884,081	123,930,611	972,814,692	361,000,000	1,333,814,692
0513003	NATIONAL YOUTH SERVICE CORPS	69,111,166,092	8,318,094,738	77,429,260,830	584,500,000	78,013,760,830
	TOTAL	70,432,806,993	8,905,232,946	79,338,039,939	8,067,100,000	87,405,139,939

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE		=N=
	EXPENDITURE ITEMS	
<b>0513001001</b>	<b>FEDERAL MINISTRY OF YOUTH DEVELOPMENT</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>472,756,821</b>
21010101	CONSOLIDATED SALARY	420,228,285
21020201	NHIS	21,011,414
21020202	CONTRIBUTORY PENSION	31,517,121
<b>02201</b>	<b>OVERHEAD COST</b>	<b>463,207,597</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	73,182,729
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	29,496,311
22020202	TELEPHONE CHARGES	4,080,682
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,916,052
22020205	WATER RATES	496,826
22020206	SEWERAGE CHARGES	22,417,885
22020207	LEASED COMMUNICATION LINES(S)	235,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	98,321,037
22020303	NEWSPAPERS	4,078,937
22020304	MAGAZINES & PERIODICALS	517,700
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,035,401
22020306	PRINTING OF SECURITY DOCUMENTS	9,832,104
22020307	DRUGS & MEDICAL SUPPLIES	723,992
22020308	FIELD & CAMPING MATERIALS SUPPLIES	7,198,063
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	70,372,001
22020402	MAINTENANCE OF OFFICE FURNITURE	34,448,978
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,664,207
22020407	MAINTENANCE OF AIRCRAFTS	1,966,421
22020408	MAINTENANCE OF SEA BOATS	11,033,181
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	1,246,418
22020501	LOCAL TRAINING	2,524,594
22020604	RESIDENTIAL RENT	3,453,195
22020606	CLEANING & FUMIGATION SERVICES	694,994
22020704	ENGINEERING SERVICES	311,605
22020801	MOTOR VEHICLE FUEL COST	1,474,816
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,424,447
22020803	PLANT / GENERATOR FUEL COST	1,966,421
22020804	AIRCRAFT FUEL COST	5,407,657
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,474,816
22020902	INSURANCE PREMIUM	39,328,415
22020903	LOSS ON FOREIGN EXCHANGE	3,932,841
22020904	OTHER CRF BANK CHARGES	2,949,631
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>7,121,600,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,625,918,990
23050101	RESEARCH AND DEVELOPMENT/UNDP COUNTERPART FUNDING FOR YOUTH PROFESSIONALS	1,345,681,010
23050102	COMPUTER SOFTWARE ACQUISITION	110,000,000
	<b>TOTAL PERSONNEL</b>	<b>472,756,821</b>
	<b>TOTAL OVERHEAD</b>	<b>463,207,597</b>
	<b>TOTAL RECURRENT</b>	<b>935,964,418</b>
	<b>TOTAL CAPITAL</b>	<b>7,121,600,000</b>
	<b>TOTAL ALLOCATION</b>	<b>8,057,564,418</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY	FEDERAL MINISTRY OF YOUTH DEVELOPMENT				
MINISTRY'S CODE:					
NAME OF MAIN MINISTRY					
INSTITUTION	0513001001				
CODE	LINE ITEM	ZONE	STATE	LOCATION	AMOUNT (=N=)
				LGA	**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				40,000,000
	ON-GOING PROJECTS				40,000,000
	PURCHASE OF OFFICE EQUIPMENT				40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				5,625,918,990
	ON-GOING PROJECTS				3,733,318,990
	YOUTH DEVELOPMENT CENTRE- NGWO	SE	Enugu	Udi	129,131,177
	YOUTH DEVELOPMENT CENTRE-AWGU	SE	Enugu	Awgu	189,107,102
	YOUTH DEVELOPMENT CENTRE-MPU	SE	Enugu	Anniri	163,211,932
	YOUTH DEVELOPMENT CENTRE-ACHI	SE	Enugu	Orji River	163,211,932
	CONSTRUCTION OF NATIONAL YOUTH DEVELOPMENT CENTRE, NGWO	South - East	ENUGU	IWOLLO EZEAGU	263,090,011
	YOUTH DEVELOPMENT CENTRE-AWKA	SE	Anambra	Awka	40,300,000
	YOUTH DEVELOPMENT CENTRE-AZARE	NE	Bauchi	Katagun	135,300,000
	YOUTH DEVELOPMENT CENTRE-KWAMBAL	NE	Taraba	Kwambal	85,300,000
	YOUTH DEVELOPMENT CENTRE-GASHUA	NE	Yobe	Gashua	85,300,000
	YOUTH DEVELOPMENT CENTRE-DAMATURU	NE	Yobe	Damaturu	50,300,000
	YOUTH DEVELOPMENT CENTRE-BIU	NE	Borno	Biu	35,824,175
	YOUTH DEVELOPMENT CENTRE-ODI	SS	Bayelsa	Odi	85,300,000
	YOUTH DEVELOPMENT CENTRE- OBUBRA	SS	Cross River	Obubra	100,000,000
	YOUTH DEVELOPMENT CENTRE- IMULE-ILLEH	SS	Edo	Ekpoma	50,583,165
	YOUTH DEVELOPMENT CENTRE - EKET	SS	Akwa-Ibom	Eket	55,300,000
	YOUTH DEVELOPMENT CENTRE - IKOM	SS	Cross River	Ikom	60,300,000
	YOUTH DEVELOPMENT CENTRE - IBIONO	SS	Akwa-Ibom	Ibiono	60,300,000
	YOUTH DEVELOPMENT CENTRE - SOKOTO	NW	Sokoto	Sokoto	135,300,000
	YOUTH DEVELOPMENT CENTRE -GWARAM	NW	Jigawa	Gwaram	50,300,000
	YOUTH DEVELOPMENT CENTRE - SABON-GARI	NW	Kaduna	Zaria	40,300,000
	YOUTH DEVELOPMENT CENTRE - TAKAI	NW	Kano	Takai	50,853,165
	YOUTH DEVELOPMENT CENTRE - SUMAILA	NW	Kano	Sumaila	40,300,000
	YOUTH DEVELOPMENT CENTRE - KATSINA	Nw	Katsina	Katsina	40,300,000
	YOUTH DEVELOPMENT CENTRE - KUDAN	NW	Kaduna	Kudan	120,000,000
	YOUTH DEVELOPMENT CENTRE - IRESAAPA	SW	Oyo	Iresaapa	135,300,000
	YOUTH DEVELOPMENT CENTRE - AIYETORO	SW	Oyo	Aiyetoro	135,300,000
	YOUTH DEVELOPMENT CENTRE - ALIMOSHO	SW	Lagos	Alimosho	50,853,165
	YOUTH DEVELOPMENT CENTRE - ODE-OMU	SW	Osun	Ode-Omu	35,300,000
	YOUTH DEVELOPMENT CENTRE - OWODE-EGBA	SW	Ogun	Owode-Egba	35,300,000
	YOUTH DEVELOPMENT CENTRE - OTUKPO	NC	Benue	Otukpo	85,300,000
	YOUTH DEVELOPMENT CENTRE - ILORIN	NC	Kwara	Ilorin	135,300,000
	YOUTH DEVELOPMENT CENTRE - OBI	NC	Benue	Obi	85,300,000
	YOUTH DEVELOPMENT CENTRE - AGATU	NC	Benue	Aqatu	50,853,165
	YOUTH DEVELOPMENT CENTRE - JOS	NC	Plateau	Jos North	35,300,000
	YOUTH DEVELOPMENT CENTRE -ABOH MBAISE	SE			150,000,000
	YOUTH DEVELOPMENT CENTRE - DAWAKIN TOFA	NW	Kano		100,000,000
	YOUTH DEVELOPMENT CENTRE, AGBOKIM WATERFALLS, CROSS RIVERS STATE	SS	Cross River		70,000,000
	YOUTH DEVELOPMENT CENTRE - OJONGBODU				200,000,000
	YOUTH DEVELOPMENT CENTRE - SURULERE 1				200,000,000
	<b>NEW PROJECTS</b>				<b>1,892,600,000</b>
	CONSTRUCTION AND FURNISHING OF YOUTH DEVELOPMENT CENTRE, ABOH MABISE, IMO STATE		IMO		100,000,000
	YOUTH DEVELOPMENT CENTRE (ON-GOING), TOHU, ZABI WARD, TOHU, ZABI WARD, SABON GARI, ZARIA STATE				150,000,000
	PROVISION OF TOWN HALL AT KATCHA TOWN	N C	NIGER		25,000,000
	WOMEN AND YOUTH EMPOWERMENT IN DAMATURU/GUJBA/GULANI/TARMUWA	NORTH EAST	YOBE		100,000,000
	SUPPLY OF BRAND NEW MOTORCYCLES (KASEA) AT SILAME LOCAL GOVERNMENT AREA, SOKOTO STATE	SILAM E	SOKOTO		37,500,000
	SUPPLY OF BRAND NEW MOTORCYCLES (KASEA) AT BINJI LOCAL GORNMENT AREA SOKOTO STATE	BINJI	SOKOTO		37,500,000
	SKILL ACQUISITION CENTRE AT OBOT AKARA LGA, AKWA IBOM STATE	SS	AKWA IBOM		50,000,000
	CONSTRUCTION OF COMMUNITY TOWN HALL WITH FURNISHING AT ESSIEN ITIABA, NSIT ATAI, AKWA IBOM STATE	SS	AKWA IBOM		25,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF COMMUNITY TOWN HALL AT UTIT URUAN, AKWA IBOM STATE	SS	AKWA IBOM		25,000,000
	2-DAY YOUTH EMPOWERMENT SESSION FOR STUDENTS, NGOs CIVIL SOCIETY GROUPS, ETC IN SOMOLU FED CONST. OF LAGOS STATE	SW	LAGOS		1,000,000
	COMPLETION OF THE ON-GOING SKILLS ACQUISITION CENTRE AT IKUN-EKITI	SW	EKITI		50,000,000
	YOUTH EMPOWERMENT PROGRAMME FOR TANGAZA AND GUDU LGAs, SOKOTO STATE	TANGAZA, GUDU	SOKOTO	TANGAZA, GUDU	77,350,000
	YOUTH EMPOWERMENT PROGRAMME FOR BODINGA, TURETA AND DANGE-SHUNI LGAs, SOKOTO STATE	BODINGA, TURETA AND DANGE-SHUNI	SOKOTO	BODINGA, TURETA AND DANGE-SHUNI	77,350,000
	CONSTRUCTION OF ETUNG INTERNATIONAL MARKET MFUM, AJASSOR, CROSS RIVER STATE	SS	CROSS RIVER		30,000,000
	YOUTH DEVELOPMENT CENTRE UNG RIMI, TOFA LGA, KANO STATE	NW	KANO		70,000,000
	CONSTRUCTION OF DEMONSTRATION ACQUISITION CENTER IN OKA-AKOKO SOUTH WEST IN ONDO NORTH SENATORIAL DISTRICT.				75,000,000
	CONSTRUCTION OF DEMONSTRATION ACQUISITION CENTER IN IFON OSE LGA, ONDO NORTH SENATORIAL DISTRICT.				75,000,000
	YOUTH EMPOWERMENT SCHEME IN ZAMFARA NORTH SENATORIAL DISTRICT				150,000,000
	CONSTRUCTION OF A FULLY OPERATIONAL TOWN HALL IN BAKURA LGA OF ZAMFARA STATE				55,000,000
	CONSTRUCTION OF A FULLY OPERATIONAL TOWN HALL IN MARADUN LGA OF ZAMFARA STATE				55,000,000
	ACQUISITION AND FURNISHING OF YOUTH DEVELOPMENT CENTRE IN PORTHARCOURT FEDERAL CONSTITUENCY I, RIVERS STATE				76,900,000
	YOUTH EMPOWERMENT PROGRAMME IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE				300,000,000
	CONSTRUCTION OF YOUTH DEVELOPMENT HALL AT AGWU OGUTA LGA, IMO STATE				50,000,000
	YOUTH EMPOWERMENT PROGRAMME IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.				200,000,000
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>1,345,681,010</b>
	<b>ON-GOING PROJECTS</b>				<b>1,205,681,010</b>
	YOUTH EMPOWERMENT PROGRAMMES/UNDP ORGANISED JUNIOR PROFESSIONAL OFFICERS TRAINING FOR 50 YOUTHS				1,129,331,010
	COUNTERPART FUNDING				58,800,000
	CONTRIBUTION TO INTERNATIONAL ORG.				17,550,000
	<b>MDG PROJECTS: ON-GOING</b>				<b>140,000,000</b>
	MDG (TRAINING OF YOUTH IN AGRICULTURE WITH START-UP CAPITAL				140,000,000
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>110,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>110,000,000</b>
	UPGRADE OF NATIONAL YOUTH INDEX/DATA BANK				110,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>848,884,081</b>
21010101	CONSOLIDATED SALARY	753,550,294
21020101	NON REGULAR ALLOWANCES	1,140,000
21020201	NHIS	37,677,515
21020202	CONTRIBUTORY PENSION	56,516,272
<b>02201</b>	<b>OVERHEAD COST</b>	<b>123,930,611</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,500,000
22020201	ELECTRICITY CHARGES	1,500,611
22020205	WATER RATES	1,500,000
22020206	SEWERAGE CHARGES	1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS/RESEARCH MATERIALS AND LIBRARY EQUIPMENT FOR HEADQUATERS AND SIX ZONAL OFFICES	1,500,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020307	DRUGS & MEDICAL SUPPLIES	2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000
22020309	UNIFORMS & OTHER CLOTHING	2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020408	MAINTENANCE OF SEA BOATS	2,000,000
22020501	LOCAL TRAINING	11,000,000
22020603	OFFICE RENT	15,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,000,000
22020606	CLEANING & FUMIGATION SERVICES	1,500,000
22020701	FINANCIAL CONSULTING	3,000,000
22020703	LEGAL SERVICES	500,000
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	2,500,000
22020805	SEA BOAT FUEL COST	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,500,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021004	MEDICAL EXPENSES	500,000
22021006	POSTAGES & COURIER SERVICES	1,500,000
22021007	WELFARE PACKAGES	3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	930,000
22021009	SPORTING ACTIVITIES	500,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>361,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	211,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	14,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	42,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5,700,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	6,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	2,800,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
23040101	TREE PLANTING	8,000,000
23050101	RESEARCH AND DEVELOPMENT	30,000,000
	TOTAL PERSONNEL	848,884,081
	TOTAL OVERHEAD	123,930,611
	TOTAL RECURRENT	972,814,692
	TOTAL CAPITAL	361,000,000
	TOTAL ALLOCATION	1,333,814,692

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS			
MINISTRY'S CODE:	0513001001			
NAME OF INSTITUTION:	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE			
INSTITUTION'S CODE:	0513002001			
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
		ZONE	STATE	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			40,500,000
	ON-GOING PROJECTS			40,500,000
	REPLACING OBSOLETE AND WORN-OUT FURNITURE/FACILITIES IN THE STUDENTS' HOSTEL	NORTH - WEST		40,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			211,000,000
	ON-GOING PROJECTS			78,000,000
	150 PONCHO CAPE, 100 KARABINA, 150 HARNES, 20 SETA OF ASSORTED ROPE, (SISA, NYLON, POLYPROPELENE, MANILA-ABSEILING AND SCRUMBLING NET) 150, MOUNTAIN NERING HALMET, 400 ROCK SACK-25 LIFEBOUY, 6 MANKIN, 6 DINGHY, 200 TRAINING COMPASS, 100 FIGURE 8, 15,000, ,METAL COLPSE/CLUB BATCHES, 100 CAMPING TENT	NORTH - CENTRAL	PLATEAU	78,000,000
	MDG PROJECTS: ON-GOING			133,000,000
	VALUE RE-ORIENTATION WORKSHOP FOR NIGERIAN YOUTHS ON RELIGIOUS TOLERANCE AND PEACE BUILDING	NORTH - CENTRAL	FCT	133,000,000
23010125	PURCHASE OF LIBRARY BOOKS, BUILDING & EQUIPMENT			14,500,000
	ON-GOING PROJECTS			14,500,000
	COMPLETING ON GOING LIBRARY PROJECT IN SEA SCHOOL TO INCULCATE READING CULTURE IN COURSE PARTICIPANTS.			14,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	North - East	YOBE	42,500,000
	ON-GOING PROJECTS			42,500,000
	REHABILITATION OF DILAPIDATING BUILDINGS/STUDENTS' HOSTELS/ ADMIN. BLOCK IN ALL THE TRAINING CENTRES : YOBE, LOS, PHC, DELTA AND ENUGU	NORTH - WEST	BENUE	42,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			5,700,000
	ON-GOING PROJECTS			5,700,000
	REHABILITATION/EXPANSION OF DILAPIDATING WAITING HALL IN LAGOS.			5,700,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			6,000,000
	ON-GOING PROJECTS			6,000,000
	REHABILITATION OF EXECUTIVE HOSTELS, SHERE HILLS (MALE AND FEMALE)			6,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES			2,800,000
	ON-GOING PROJECTS			2,800,000
	RE-CONSTRUCTION OF FEMALE TOILET	NORTH - CENTRAL	PLATEAU	2,800,000
23040101	TREE PLANTING			8,000,000
	ON-GOING PROJECTS			8,000,000
	LANDSCAPING IN JOS AND LAGOS. PLANTING OF 550 TREES IN JOS AND 380 IN SEA SCHOOL TO CONTROL EROSION IN THE UNIT AND TO BEAUTIFY THE SCHOOL ENVIRONMENT	NORTH - CENTRAL	PLATEAU	8,000,000
23050101	RESEARCH AND DEVELOPMENT			30,000,000
	NEW PROJECTS			30,000,000
	VALUE RE-ORIENTATION OF YOUTH IN TERTIARY INSTITUTIONS			30,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>02101</b>	<b>PERSONNEL COST</b>	<b>69,111,166,092</b>
21010101	CONSOLIDATED SALARY	6,520,147,637
21020101	NON REGULAR ALLOWANCES	61,776,000,000
21020201	NHIS	326,007,382
21020202	CONTRIBUTORY PENSION	489,011,073
<b>02201</b>	<b>OVERHEAD COST</b>	<b>8,318,094,738</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	104,977,866
22020201	ELECTRICITY CHARGES	9,558,783
22020202	TELEPHONE CHARGES	4,779,391
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	47,793,913
22020304	MAGAZINES & PERIODICALS	8,602,904
22020305	PRINTING OF NON SECURITY DOCUMENTS	172,058,087
22020306	PRINTING OF SECURITY DOCUMENTS	194,909,838
22020308	FIELD & CAMPING MATERIALS SUPPLIES	219,852,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	28,676,348
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	47,793,913
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,558,783
22020601	SECURITY SERVICES/SECURITY OF 37 CAMPS FOR THREE ORIENTATION PERIOD	472,461,930
22020606	CLEANING & FUMIGATION SERVICES	172,058,087
22020703	LEGAL SERVICES	9,558,783
	1. KITTING OF 260,000 CORPS MEMBERS @ 10,500 EACH	2,730,000,000
	2. FEEDING OF 260,000 CORPS MEMBERS @500 EACH x 21 DAYS IN CAMP	2,730,000,000
	3. FEEDING OF 8,326 CAMP OFFICIALS @ 500 EACH x 23 DAYS	95,749,000
	4. TRANSPORT ALLOWANCE FOR 260,000 CORPS MEMBERS @ 4,000 EACH	1,040,000,000
22020803	PLANT / GENERATOR FUEL COST	45,882,156
22021002	HONORARIUM & SITTING ALLOWANCE	38,235,130
22021003	PUBLICITY & ADVERTISEMENTS	76,470,261
22021004	MEDICAL EXPENSES	9,558,783
22021006	POSTAGES & COURIER SERVICES	9,558,783
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>584,500,000</b>
	PURCHASE OF MOTOR VEHICLES	146,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	427,028,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	10,972,000
	<b>TOTAL PERSONNEL</b>	<b>69,111,166,092</b>
	<b>TOTAL OVERHEAD</b>	<b>8,318,094,738</b>
	<b>TOTAL RECURRENT</b>	<b>77,429,260,830</b>
	<b>TOTAL CAPITAL</b>	<b>584,500,000</b>
	<b>TOTAL ALLOCATION</b>	<b>78,013,760,830</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:		NATIONAL YOUTH SERVICE CORPS (NYSC)				
INSTITUTION'S CODE:		0513003001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010105	PURCHASE OF MOTOR VEHICLES				146,500,000	
	ON-GOING PROJECTS				146,500,000	
	PROCUREMENT OF 4 WATER TANKERS AND 5 HILUS PICK-UP VANS				146,500,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				427,028,000	
	ON-GOING PROJECTS				27,028,000	
	PURCHASE OF 444 SEWING MACHINES @ N27,000 EACH FOR TRAINING OF CORPS MEMBERS AND SKILL ACQUISITION @ 12 UNITS FOR 37 STATES/ FCT SECRETARIAT.				11,988,000	
	PURCHASE OF HAIR STEAMERS & HAIR DRYERS @ N70000 EACH				15,040,000	
	<b>MDG PROJECTS: ON-GOING</b>				<b>400,000,000</b>	
	EMPOWERMENT OF CORPS VOLUNTEERS ON WAR AGAINST POVERTY(WAP) PROGRAM				200,000,000	
	MDG AWARENESS CREATION(MAC)				100,000,000	
	FAMILY AND COMMUNITY RE-ORIENTATION(FACOR)				100,000,000	
23010130	PURCHASE OF RECREATIONAL FACILITIES				10,972,000	
	ON-GOING PROJECTS				10,972,000	
	PROVISION OF TENTS/MARQUEES IN PLACE OF LECTURE HALL FOR NYSC CAMPS IN 3 STATES@ N3657333.4				10,972,000	