

| FEDERAL GOVERNMENT OF NIGERIA | | | | | | |
|---------------------------------|--|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|
| 2012 BUDGET | | | | | | |
| SUMMARY | | | | | | |
| FEDERAL MINISTRY OF ENVIRONMENT | | | | | | |
| CODE | MDA | TOTAL PERSONNEL COST | TOTAL OVERHEAD COST | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION |
| | | =N= | =N= | =N= | =N= | =N= |
| 0535001001 | MAIN MINISTRY | 3,159,119,313 | 325,153,770 | 3,484,273,083 | 9,071,572,550 | 12,555,845,633 |
| 0535002001 | NATIONAL PARK HEADQUARTER | 140,663,115 | 89,645,367 | 230,308,482 | 606,060,008 | 836,368,490 |
| 0535003001 | KAINJI LAKE NATIONAL PARK | 327,671,943 | 72,076,326 | 399,748,269 | 10,000,000 | 409,748,269 |
| 0535004001 | OLD OYO NATIONAL PARK | 233,565,358 | 73,726,465 | 307,291,823 | 29,500,000 | 336,791,823 |
| 0535005001 | CHAD BASIN NATIONAL PARK | 179,183,059 | 73,928,925 | 253,111,984 | 19,900,000 | 273,011,984 |
| 0535006001 | GASHAKA GUMTI NATIONAL PARK | 234,774,416 | 77,470,355 | 312,244,771 | 49,400,000 | 361,644,771 |
| 0535007001 | CROSS RIVER NATIONAL PARK | 323,860,236 | 83,299,588 | 407,159,824 | 620,000,000 | 1,027,159,824 |
| 0535008001 | KUMUKU NATIONAL PARK | 135,457,970 | 72,370,545 | 207,828,515 | 35,000,000 | 242,828,515 |
| 0535009001 | OKUMU NATIONAL PARK | 123,077,366 | 77,004,109 | 200,081,475 | 10,000,000 | 210,081,475 |
| 0535010001 | FEDERAL COLLEGE OF WILD LIFE MANAGEMENT NEW BUSSA | 355,006,510 | 125,089,396 | 480,095,906 | 50,000,000 | 530,095,906 |
| 0535011001 | FEDERAL COLLEGE OF FORESTRY IBADAN | 705,048,809 | 120,961,152 | 826,009,961 | 34,806,203 | 860,816,164 |
| 0535012001 | FEDERAL COLLEGE OF FORESTRY, JOS | 479,218,556 | 150,713,191 | 629,931,747 | 280,295,507 | 910,227,254 |
| 0535013001 | FORESTRY RESEARCH INSTITUTE OF NIGERIA, IBADAN | 1,496,720,284 | 299,668,324 | 1,796,388,608 | 166,510,623 | 1,962,899,231 |
| 0535014001 | FORESTRY MECHANISATION COLLEGE, AFAKA | 421,405,209 | 100,558,024 | 521,963,233 | 56,231,062 | 578,194,295 |
| 0535015001 | NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY | 690,710,201 | 268,947,599 | 959,657,800 | 1,603,165,291 | 2,562,823,091 |
| 0535016001 | NATIONAL ENVIRONMENTAL STANDARDS AND REGULATION ENFORCEMENT AGENCY | 2,294,886,845 | 247,828,233 | 2,542,715,079 | 384,304,532 | 2,927,019,610 |
| 0535017001 | ENVIRONMENTAL HEALTH OFFICERS REGISTRATION COUNCIL OF NIGERIA | 177,831,377 | 61,393,617 | 239,224,994 | 429,057,279 | 668,282,273 |
| TOTAL | | 11,478,200,568 | 2,319,834,986 | 13,798,035,554 | 13,455,803,055 | 27,253,838,608 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|---|-----------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535001001 | FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS | |
| 02101 | PERSONNEL COST | 3,159,119,313 |
| 21010101 | CONSOLIDATED SALARY | 2,811,883,753 |
| 21020201 | NHIS | 138,894,224 |
| 21020202 | CONTRIBUTORY PENSION | 208,341,336 |
| 02201 | OVERHEAD COST | 325,153,770 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 26,987,876 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 32,548,043 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 16,357,202 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 20,288,304 |
| 22020201 | ELECTRICITY CHARGES | 19,115,695 |
| 22020202 | TELEPHONE CHARGES | 3,853,702 |
| 22020205 | WATER RATES | 6,841,408 |
| 22020206 | SEWERAGE CHARGES | 308,171 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 53,368,789 |
| 22020304 | MAGAZINES & PERIODICALS | 3,065,979 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 3,437,803 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 4,789,966 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 1,567,876 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | 5,448,473 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 4,588,946 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 4,919,941 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 17,164,232 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 4,992,378 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 3,409,991 |
| 22020406 | OTHER MAINTENANCE SERVICES | 12,464,974 |
| 22020501 | LOCAL TRAINING | 6,049,764 |
| 22020502 | INTERNATIONAL TRAINING | 2,503,411 |
| 22020601 | SECURITY SERVICES | 11,935,831 |
| 22020603 | OFFICE RENT | 6,163,431 |
| 22020605 | SECURITY VOTE (INCLUDING OPERATIONS) | 13,364,361 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 7,833,508 |
| 22020701 | FINANCIAL CONSULTING | 602,878 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 5,261,803 |
| 22020801 | MOTOR VEHICLE FUEL COST | 6,163,424 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | 184,915 |
| 22020803 | PLANT / GENERATOR FUEL COST | 11,070,695 |
| 22021001 | REFRESHMENT & MEALS | 2,000,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 5,000,000 |
| 22021009 | SPORTING ACTIVITIES | 1,500,000 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 9,071,572,550 |
| 23010113 | PURCHASE OF COMPUTERS | 14,963,744 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | 92,143,565 |
| 23040101 | TREE PLANTING | 129,554,377 |
| 23040102 | EROSION & FLOOD CONTROL | 7,405,118,173 |
| 23040103 | WILDLIFE CONSERVATION | 20,000,000 |
| 23040105 | WATER POLLUTION PREVENTION & CONTROL | 599,400,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | 774,812,654 |
| 23050103 | MONITORING AND EVALUATION | 12,571,087 |
| 23050104 | ANNIVERSARIES/CELEBRATIONS | 23,008,950 |
| | TOTAL PERSONNEL | 3,159,119,313 |
| | TOTAL OVERHEAD | 325,153,770 |
| | TOTAL RECURRENT | 3,484,273,083 |
| | TOTAL CAPITAL | 9,071,572,550 |
| | TOTAL ALLOCATION | 12,555,845,633 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|---|-------------------------|---|-----|---------------|
| NAME OF MINISTRY: | FEDERAL MINISTRY OF ENVIRONMENT | | | | |
| MINISTRY'S CODE: | 0535001001 | | | | |
| NAME OF INSTITUTION: | FEDERAL MINISTRY OF ENVIRONMENT | | | | |
| INSTITUTION'S CODE: | 0535001001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010113 | PURCHASE OF COMPUTERS | | | | 14,963,744 |
| | ON-GOING PROJECTS | | | | 14,963,744 |
| | COMPUTERIZATION OF 31 MINISTRY'S FIELD OFFICES (INCLUDING E- GOVERNANCE) | Nationwide | One state per geopolitical zone | | 14,963,744 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | | | 92,143,565 |
| | ON-GOING PROJECTS | | | | 92,143,565 |
| | UPGRADING/RENOVATION OF FACILITIES IN THE MINISTRY'S AUDITORIUM AT THE GREEN BUILDING. | NC | FCT | | 62,143,565 |
| | REHABILITATION, IMPROVEMENT AND EQUIPING OF THE DELAPIDATED ACCOUNTS OFFICES (FMENV) HQTRS AD 36 STATES AND FCT, ABUJA. PHASE II (ONDO, EDO, IMO, KWARA, KANO AND KATSINA STATES). | Nationwide | Ondo, Edo, Imo, Kwara, Kano and Katsina States | | 30,000,000 |
| 23040101 | TREE PLANTING | | | | 129,554,377 |
| | ON-GOING PROJECTS | | | | 129,554,377 |
| | GREEN VILLAGE COMMUNITY DEVELOPMENT PROJECT IN AZARE ,KATAGUM LGA, BAUCHI STATE . | Northwest | Bauchi States | | 24,074,400 |
| | COMMUNITY BASED NATURAL REGENERATION AND REFORESTATION IN DRY LANDS (PILOT PROJECTS) IN TABAWA, BUSARI LGA OF YOBE AND JEGA, JEGA LGA, KEBBI STATES | Northwest and Northeast | 11 frontline states | | 24,005,600 |
| | CO-FINANCING OF INTEGRATED ECOSYSTEM MANAGEMENT(GEF) PROJECT . | Northwest and Northeast | Borno, Yobe, Jigawa, Kano, Katsina, Sokoto and Zamfara States | | 25,200,000 |
| | THE GREAT GREENWALL (NIGERIA) PROGRAMME IN THE 11 FRONTLINE STATES (ESTABLISHMENT OF 60KM SHELTERBELT). | Northwest | Kebbi State | | 24,274,377 |
| | NATURAL RESOURCES CONSERVATION AND DEVELOPMENT OF MANAGEMENT PLANS FOR FOREST RESERVES (F. R.) AND WETLANDS. A) FOREST RESOURCES ASSESSMENT (INVENTORY AND MANAGEMENT PLANS FOR MAMU FOREST RESERVE IN ANAMBRA STATE AND WAWAN RAFI WETLAND IN JIGAWA STATE); B) CO-MANAGEMENT OF OMO F. R. IN OGUN STATE AND AMBOI/BASSIA FOREST RESERVES IN TARABA STATE). C) ESTABLISHMENT AND CONSERVATION OF MANGROVE/ COASTAL TREE SPECIES D) PARTICIPATORY FOREST MANAGEMENT AND WILDLIFE DOMESTICATION CAPACITY BUILDING. | NE,SW | Taraba,Ogun | | 32,000,000 |
| 23040102 | EROSION & FLOOD CONTROL | | | | 7,405,118,173 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
|------|--|---------------|-------------|-----|----------------------|
| | | ZONE | STATE | LGA | |
| | ON-GOING PROJECTS | | | | 7,405,118,173 |
| | AJIKOBI EROSION CONTROL PROJECTS IN KWARA STATE | NC | KWARA | | 100,000,000 |
| | AMULE EROSION CONTROL PROJECT IN KWARA STATE | NC | KWARA | | 150,000,000 |
| | OLOMI LGE SCHOOL EROSION PROEJCT IN KWARA STATE | NC | KWARA | | 150,000,000 |
| | EROSION CONTROL PROEJCT IN IJIBOR AND NYANYA COMMUNITIES OF BEKWARRA LGA, CROSS RIVER STATE | SS | CROSS RIVER | | 60,000,000 |
| | EROSION CONTROL WORKS AT N10,000,000 EACH IN BENDI I, BENDI II, BASANG, UTANGA, BEECHEBE, BISU, BUSI, BISHIRI NORTH AND BISHIRI SOUTH COMMUNITIES OF OBANLIKWU LGA, CROSS RIVER STATE | SS | CROSS RIVER | | 90,000,000 |
| | EROSION CONTROL WORKS AT N10,000,000 EACH IN IJIRAGA, WANIKADE, WANIHEN, NFUMANTRIGON, YAHE, IGEDE, UGAGA, OKUKU, ICHUMUFANA, GABU, YACHE AND WANAKOM COMMUNITIES OF YALA LGA, CROSS RIVER STATE | SS | CROSS RIVER | | 120,000,000 |
| | EROSION CONTROL WORKS AT N10,000,000 EACH IN MBUBE EAST I, MBUBE EAST II, MBUBE WEST I AND MBUBE WEST II COMMUNITIES OF OGOJA LGA, CROSS RIVER STATE | SS | CROSS RIVER | | 40,000,000 |
| | EROSION DRAINAGE WORKS IN OKIKILI DEKINA TOWN OF KOGI STATE | NC | KOGI | | 20,000,000 |
| | EROSION DRAINAGE WORKS OF GABION CONSTRUCTION (RHINO MATTRESS) IN YOBE EAST, YOBE STATE | NE | YOBE | | 20,000,000 |
| | EROSION DRAINAGE WORKS OF KOFA MARUSA AREA OF KATSINA LGA, KATSINA STATE | NW | KATSINA | | 20,000,000 |
| | EROSION DRAINAGE WORKS OF AYE RIVER IN ILE-OLUJI/OKEIGBO LGA OF ONDO STATE | SW | ONDO | | 20,000,000 |
| | EROSION DRAINAGE WORKS OF VANDEIKYA TOWN OF VANDEIKYA LGA, OF BENUE STATE | NC | BENUE | | 20,000,000 |
| | FLOOD CONTROL DRAINAGE WORKS IN AFAHA-EKET IN EKET LGA OF AKWA IBOM STATE | SS | AKWA IBOM | | 20,000,000 |
| | EROSION DRAINAGE WORKS OF ADETUNBERU/ALLI STREET COLLECTOR DRAIN, OLOWORA IN KOSOFE LGA OF LAGOS STATE | SW | LAGOS | | 20,000,000 |
| | EROSION DRAINAGE WORKS IN AMAWA-OSILE OGBUNIKE IN ANAMBRA STATE | SE | ANAMBRA | | 20,000,000 |
| | DEVELOPMENT OF TECHNICAL GUIDANCE MANUAL FOR SCRAP METAL MANAGEMENT AND RECYCLING FACILITIES IN NIGERIA | NORTH CENTRAL | FCT | | 69,615,850 |
| | EROSION CONTROL WORKS AT UDOHBUNKA ROAD, EZITITI, ADAZI-ANI, ANAOCHA LGA, ANAMBRA STATE (ON-GOING) | SOUTH EAST | ANAMBRA | | 110,000,000 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
|------|--|---------------|-------------|-----|--------------|
| | | ZONE | STATE | LGA | |
| | ASPHALTING TO CONTROL EROSION OF NRI-AKANKPISI-NIMO ROAD | SOUTH EAST | ANAMBRA | | 38,675,472 |
| | FLOOD CHANNELISATION AND CONSTRUCTION OF ASPHALTED ROAD TO CHECK EROSION MENACE ON AGUOTIWU-AGULUZIGBO POST OFFICE ROAD | SOUTH EAST | ANAMBRA | | 30,205,283 |
| | CONSTRUCTION OF OBUNAGU-ETITI ROAD, ENUGWU-AGIDI, NJIKOKA LGA ANAMBRA STATE TO CHECK EROSION | SOUTH EAST | ANAMBRA | | 63,205,283 |
| | ASPHALTING AND DRAINAGE WORKS TO CONTROL EROSION AT SOYE TOWN ROAD, BAMA LGA, BORNO STATE | North - East | Borno | | 50,000,000 |
| | FLOOD DRAINS/CHANNELISATION AND CONSTRUCTION OF ASPHALTED ROAD ON NNEOGIDI - EJIKE IMOKA - NWOBUALOR - UBOH ROADS, AGULU TO CHECK EROSION MENACE | SOUTH EAST | ANAMBRA | | 232,052,835 |
| | PROPHILACTIC INTERVENTION FOR COASTAL AND TIDAL EROSION IN KE TOWN, DELGA, RIVERS STATE | SOUTH SOUTH | RIVERS | | 23,205,283 |
| | EROSION CONTROL WORKS AND DESIRTATION OF MICHIKA DAM, LUGHU, MICHIKA, ADAMAWA STATE | NORTH EAST | ADAMAWA | | 23,205,283 |
| | EROSION CONTROL IN KAURA, GOJE WARD, NASSARAWA FEDERAL CONSTITUENCY, KANO STATE | NORTH WEST | KANO | | 23,205,283 |
| | EROSION AND FLOOD CONTROL WORKS AT URUALLA, IMO STATE | SOUTH EAST | IMO | | 15,470,189 |
| | EROSION CONTROL IN S/G WUDIL, WUDIL LGA, KANO STATE | NORTH WEST | KANO | | 15,470,189 |
| | PROVISION OF SHELTER BELTS IN ZANGO/BAURE FEDERAL CONSTITUENCY | NORTH WEST | KASTINA | | 15,470,189 |
| | LAND RECLAMATION AND GULLY EROSION CONTROL WORKS AT IBORE AND EWU, ESAN CENTRAL LGA, EDO STATE | SOUTH SOUTH | EDO | | 15,470,189 |
| | SHORELINE PROTECTION/RECLAMATION ESCRAVOS, ASUDIABO/OGIDIGBEN/MABAGHO, WARRI WOUTH WEST LGA, DELTA STATE | SOUTH SOUTH | DELTA | | 23,205,283 |
| | DESIGN AND CONSTRUCTION OF EBENEBE EROSION SITE IN AWKA NORTH, ANAMBRA STATE | SOUTH EAST | ANAMBRA | | 15,470,189 |
| | DRAINAGE/CHANNELIZATION OF IYIAGOR - EDENGBU - UMUONOWU CANAL AT ABBI | SOUTH EAST | DELTA | | 15,470,189 |
| | EROSION CONTROL IN USSA, TARABA STATE | NORTH EAST | TARABA | | 15,470,189 |
| | REHABILITATION OF KOKOROKAN OLOOTO RAD TO CHECK EROSION MENACE, ALANAMU WARD, ILORIN WEST LGA OF KWARA STATE | NORTH CENTRAL | KWARA | | 38,675,472 |
| | FLOOD AND EROSION CONTROL AT OKU ARO/BANSAN OSOKOM BOKI LGA, CROSS RIVER STATE | SOUTH SOUTH | CROSS RIVER | | 15,470,189 |
| | OGBODO-UMUOFIAGU-UGWUODE ROAD, UKEHE, IGBO-ETITI LGA, ENUGU STATE | SOUTH EAST | ENUGU | | 15,470,189 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
|------|---|-----------------|--------------------|-----|--------------|
| | | ZONE | STATE | LGA | |
| | DUNGWURANG GULLY EROSION CONTROL PROJECT AT MANGU LGA, PLATEAU STATE | NORTH CENTRAL | PLATEAU | | 15,470,189 |
| | CONSTRUCTION OF DRAINAGE ALONG IGBADUN AND ARAROMI OKE EKITI, EKITI STATE | SOUTH WEST | EKITI | | 15,470,189 |
| | IGBUDU COMMUNITY FLOOD CONTROL, IKWO LGA, ENUGU STATE | SOUTH EAST | ENUGU | | 15,470,189 |
| | GULLY EROSION CONTROL WORK IN KAJOLO COMMUNITY OF ILESHO WEST LGA, OSUN STATE | SOUTH WEST | OSUN | | 15,470,189 |
| | EROSION AND FLOOD CONTROL WORKS AT ETHIOPE FEDERAL CONSTITUENCY | SOUTH SOUTH | DELTA | | 15,470,189 |
| | OJIRIEGBE ROAD/UMUDINWU EROSION AND FLOOD CONTROL PROEJCT | SOUTH EAST | ANAMBRA | | 15,470,189 |
| | EROSION CONTROL WORKS AT UMOH-EDE STREET OFF EKPO ABASI, CALABAR SOUTH LGA, CROSS RIVER STATE | SOUTH SOUTH | CROSS RIVER | | 15,470,189 |
| | RECLAMATION OF COLLAPS COASTLINE AND RESTORATION OF BRIDGE OF NO RETURN (MARINE JETTY) IKOT ABASI, AKWA IBOM STATE | SOUTH SOUTH | AKWA IBOM | | 38,675,472 |
| | EROSION CONTROL ON SELLECTED ROADS IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE | SOUTH EAST | ENUGU | | 50,000,000 |
| | CONSTRUCTION OF ASPHALTED ROAD ON OGUDEBE ROAD, NGO VILLAGE IGBOUKWU, AGUATA LGA, ANAMBRA STATE | North - East | Anambra | | 100,000,000 |
| | FLOOD CONTROL AND ROAD ASPHALTING ON TUDUN WADA ROAD, KONTAGORA LGA TO CHECK EROSION MENACE, NIGER STATE | North - Central | Niger | | 40,000,000 |
| | FLOOD CONTROL AND ROAD ASPHALTING TO CHECK EROSION MENACE ON KISHIMI ROAD, UNG/MANGAWA FORGYEI, KWOI, JABA LGA, KADUNA STATE | North - West | Kaduna | | 20,000,000 |
| | AJAGUNMOLU COMMUNITY FLOOD AND EROSION CONTROL PHASE 2 ODOGBOLU LGA OGUN STATE & LOGUN GULLY EROSION CONTROL IN IJEBU ODE LGA, OGUN STATE | SOUTH WEST | OGUN | | 20,716,618 |
| | EROSION AND FLOOD CONTROL WORKS AT KAMBA, DANDI LGA, KEBBI STATE | NORTH WEST | KEBBI | | 13,741,777 |
| | EROSION AND FLOOD CONTROL WORKS IN ABEEKUTA TOWN, ABEEKUTA LGA, OGUN STATE | SOUTH WEST | OGUN | | 50,701,399 |
| | ESTABLISHMENT AND MAINTENANCE OF EXISTING AUTOMATED FLOOD EARLY WARNING SYSTEMS (FEWS) | SOUTH SOUTH | SOUTH SOUTH STATES | | 30,000,649 |
| | CONTINUATION OF OKE-ODE, IMESI GULLY EROSION AND FLOOD CONTROL WORKS, OKE-ODE IMESI EKITI, GBONYI LGA, EKITI STATE | SOUTH WEST | EKITI | | 22,748,189 |
| | COMPLETION OF AGAI EROSION CONTROL PROJECT, AGAI, AGAI LGA, NIGER STATE | NORTH CENTRAL | NIGER | | 16,743,182 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
|------|---|---------------|--------------|-----|--------------|
| | | ZONE | STATE | LGA | |
| | EROSION CONTROL AT MATIDONG, MANDAR WARD, BOKKOS LGA, PLATEAU STATE | NORTH CENTRAL | BOKKOS | | 25,835,118 |
| | GWOZA EROSION CONTROL PROJECT, GWOZA, GWOZA LGA, BORNO STATE | NORTH EAST | BORNO | | 20,443,093 |
| | YARIMA GASSOL EROSION CONTROL, YARIMA GASSOL LGA, TARABA STATE | NORTH EAST | TARABA | | 50,431,190 |
| | EROSION AND FLOOD CONTROL AT GIWA/BIRININ GWARI ROAD, BIRININ GWARI LGA, KADUNA STATE | NORTH WEST | KADUNA | | 43,941,776 |
| | ORA RIVER/OWODE EROSION CONTROL PROJECT, OGBOMOSHO, OGBOMOSHO NORTH LGA, OYO STATE | SOUTH WEST | OYO | | 28,609,071 |
| | FLOOD/ EROSION CONTROL IN AMUKPE SAPELE , SAPELE LGA, DELTA STATE | SOUTH SOUTH | DELTA | | 23,000,000 |
| | EROSION CONTROL AT KAJOLA/TEMIDAYO, ONDO WEST LGA, ONDO STATE | NORTH EAST | ONDO | | 21,895,481 |
| | NAFADA EROSION CONTROL PROJECT, NAFADA, NAFADA LGA, GOMBE STATE | NORTH EAST | GOMBE | | 20,477,249 |
| | ITATE OKUKU YALA EROSION AND FLOOD CONTROL PROJECT, YALA LGA, CROSS RIVER STATE | SOUTH SOUTH | CROSS RIVERS | | 42,646,974 |
| | EROSION CONTROL AND DRAINAGE SYSTEM IN OGUTE, IVBIARO, UOKHA/EDION RIVER OWAN EAST LGA, EDO STATE | SOUTH SOUTH | EDO | | 32,702,000 |
| | EGBE ROAD EROSION /FLOOD CONTROL PROJECT EGBE ROAD, GBONYI LGA, EKITI STATE | SOUTH WEST | EKITI | | 34,186,000 |
| | ANANABIATIM EROSION CONTROL WORKS, AFAHA EKET, EKET LGA, AKWA IBOM STATE | SOUTH SOUTH | AKWA IBOM | | 14,312,281 |
| | OKABA EROSION AND FLOOD CONTROL PROJECT, NEAR GIRLS TECHNICAL SCHOOL, OKABA, ANKPA LGA, KOGI STATE | NORTH CENTRAL | KOGI | | 20,856,900 |
| | EROSION CONTROL AT AIYESAN IJEBU ODE, IJEBU ODE LGA, OGUN STATE | SOUTH WEST | OGUN | | 44,471,200 |
| | GALLAH EROSION AND FLOOD CONTROL PROJECT, GALLAH, AGWARA LGA, NIGER STATE (PHASE II) | NORTH CENTRAL | NIGER | | 31,690,800 |
| | FLOOD AND EROSION CONTROL PROJECT AT WILMOT POINT ROAD, BAR-BEACH, VICTORIA ISLAND, VI LGA, LAGOS STATE | SOUTH WEST | LAGOS | | 13,300,000 |
| | DAMAU-BANKI ROAD GULLY EROSION CONTROL PROJECT, KUBAU LGA, KADUNA STATE | NORTH WEST | KADUNA | | 100,885,216 |
| | ILORO EGO - IGBANASA- OWO FLOOD CONTROL PROJECT IN OWO TOWN, OWO LGA, ONDO STATE | SOUTH WEST | ONDO | | 40,670,000 |
| | ANCHAU TOWN STORM WATER DRAINAGE WORKS, KUBAU LGA, KADUNA STATE | NORTH WEST | KADUNA | | 63,962,826 |
| | GULLY EROSION CONTROL AT LANKAN TOWN, PANKSHIN LGA, PLATEAU STATE | SOUTH WEST | PLATEAU | | 31,773,431 |
| | AMAKWU (AGBOHA) OKWOKO EROSION AND FLOOD CONTROL PROJECT, NKPORO, OHAFIA LGA, ABIA STATE | SOUTH EAST | ABIA | | 16,300,208 |

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|------|---|---------------|---------|-----|--------------|
| | | ZONE | STATE | LGA | |
| | RIVERBANK PROTECTION AND REHABILITATION WORKS, ROFIA, NIGER STATE | NORTH CENTRAL | NIGER | | 12,250,043 |
| | AKWUKWU EROSION CONTROL PROJECT, IDEMILI LGA, ANAMBRA STATE | SOUTH EAST | ANAMBRA | | 40,334,642 |
| | EROSION AND FLOOD CONTROL WORKS AT OGUNDARO/ OKOTA WAY, NEAR FESTAC, LAGOS. | SOUTH WEST | LAGOS | | 20,126,300 |
| | FLOOD AND EROSION CONTROL PROJECT AT MAYO BANI IN MUBI NORTH LGA, ADAMAWA STATE | NORTH EAST | ADAMAWA | | 22,201,262 |
| | UMUDINKWA - UMUDIM NNEWI EROSION AND FLOOD CONTROL PROJECT, NNEWI NORTH LGA, ANAMBRA STATE | SOUTH EAST | ANAMBRA | | 30,000,000 |
| | KABAU TOWN FLOOD CONTROL, AT KABAU LGA, KADUNA STATE | NORTH WEST | KADUNA | | 80,000,000 |
| | NGURU DRAINAGE AND FLOOD CONTROL PROJECT, NGURU, YOBE STATE | NORTH EAST | YOBE | | 30,000,000 |
| | KAGORO EROSION AND FLOOD CONTROL PROJECT, KAGORO LGA, KADUNA STATE | NORTH WEST | KADUNA | | 80,000,000 |
| | EROSION AND FLOOD CONTROL AROUND YADZARAM RIVER AT MUBI, MUBI NORTH LGA, ADAMAWA | NORTH EAST | ADAMAWA | | 23,000,000 |
| | GIDAN MAI BINDIGA GULLY EROSION CONTROL, KABAU LGA, KADUNA STATE | NORTH WEST | KADUNA | | 75,000,000 |
| | EROSION AND FLOOD CONTROL PROJECT AT AGULU, ANAOCHA LGA, ANAMBRA STATE | SOUTH EAST | ANAMBRA | | 60,000,000 |
| | HASKIYA FLOOD WATER HARVESTING, KABAU LGA, KADUNA STATE | NORTH WEST | KADUNA | | 30,000,000 |
| | FLOOD CHANNELIZATION AND EROSION CONTROL WORKS AT JAM BUTU, YOLA TOWN | NORTH WEST | ADAMAWA | | 37,335,458 |
| | FLOOD CHANNELIZATION AND EROSION CONTROL WORKS AT OKE-ILA, ORAGUN, IFEDAYO LG, OSUN STATE | SOUTH WEST | OSUN | | 39,460,594 |
| | FLOOD AND EROSION CONTROL AT UMUNAMBU, ISIEKE, UMUOKWU VILLAGES IN ALOR, IDEMILI SOUTH LGA, ANAMBRA STATE | | | | 65,100,000 |
| | FLOOD AND EROSION CONTROL AT UBULU OKITI, ANIOCHA SOUTH LGA, DELTA STATE | SOUTH SOUTH | DELTA | | 49,100,000 |
| | FLOOD CHANNELIZATION AND EROSION CONTROL WORKS AT WARJI, NINGI LGA, BAUCHI STATE | NORTH EAST | BAUCHI | | 21,826,250 |
| | FLOOD AND EROSION CONTROL WORKS AT RINGIM TOWN, JIGAWA STATE | NORTH EAST | JIGAWA | | 18,703,750 |
| | FLOOD DRAINS CHANNELIZATION AND EROSION CONTROL WORKS IN KADUNA TOWNSHIP, KADUNA STATE | NORTH WEST | KADUNA | | 102,600,000 |
| | OBUNAGU AMIKWO ROAD AWKA DIKE PARK FLOOD / EROSION CONTROL PROJECT, ANAMBRA STATE | SOUTH EAST | ANAMBRA | | 43,700,000 |
| | FLOOD DRAINS CHANNELIZATION AND EROSION CONTROL WORKS IN LANGTANG TOWN, PLATEAU STATE | NORTH CENTRAL | PLATEAU | | 38,273,750 |
| | FLOOD AND EROSION CONTROL WORKS ALONG GBOKO ROAD IN MAKURDI, BENUE STATE | NORTH CENTRAL | BENUE | | 29,858,839 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
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| | | ZONE | STATE | LGA | |
| | FLOOD CONTROL AND RIVER BANK PROTECTION WORKS IN LOKOJA, KOGI STATE | NORTH CENTRAL | KOGI | | 22,874,095 |
| | EKE AWKA MARKET /ACHALA ROAD FLOOD/ EROSION CONTROL PROJECT, ANAMBRA STATE | SOUTH EAST | ANAMBRA | | 30,800,200 |
| | DREDGING, CHANNELIZATION AND EMBANKMENT PROTECTION WORKS AT OTUOKE TOWNSHIP, BAYELSA STATE | SOUTH SOUTH | BAYELSA | | 33,900,278 |
| | FLOOD AND GULLY EROSION CONTROL WORKS AT OGBARU IN OGBARU LGA, ANAMBRA STATE | SOUTH EAST | ANAMBRA | | 20,564,000 |
| | FLOOD CHANNELIZATION AND EROSION CONTROL WORKS AT EKPERI GRAMMER SCHOOL, ETSAKO CENTRAL, EDO STATE | SOUTH SOUTH | EDO | | 22,600,000 |
| | UMON ISLAND FLOOD CHANNELIZATION AND DRAINAGE WORKS, CROSS RIVERS STATE | SOUTH SOUTH | CROSS RIVER | | 102,340,200 |
| | FLOOD CONTROL AND DAM EMBANKMENT PROTECTION WORKS, SHIRORO, NIGER STATE | NORTH CENTRAL | NIGER | | 39,114,693 |
| | FLOOD CONTROL WORK AT OBOKWU OBIZI MBAISE, EBINIZITE LGA, IMO STATE | SOUTH EAST | IMO | | 30,000,000 |
| | EROSION AND FLOOD CONTROL PROJECT AT IGEDE, IREPODUN/IFELODUN LG, EKITI STATE | SOUTH-WEST | EKITI | | 35,879,824 |
| | FLOOD AND EROSION CONTROL PROJECT AT PATEGI, PATEGI LGA, KWARA STATE | NORTH CENTRAL | KWARA | | 80,980,345 |
| | ASABA-ANWAI ROAD FLOOD AND EROSION CONTROL PROJECT, OSHIMILI SOUTH LGA, DELTA STATE | SOUTH SOUTH | DELTA | | 31,453,750 |
| | EROSION AND FLOOD CONTROL PROJECT AT JALINGO, TARABA STATE | NORTH EAST | TARABA | | 29,406,400 |
| | EROSION AND FLOOD CONTROL PROJECT AT AGULU EZE CHUCKWU/AGWATA HIGH SCHOOL, AGWATA LGA, ANAMBRA STATE | SOUTH EAST | ANAMBRA | | 39,765,531 |
| | EROSION WORK AT KING'S AVENUE OJODU-ABIODUN, IFO LG, OGUN STATE | SOUTH WEST | OGUN | | 38,765,098 |
| | FLOOD CONTROL/CHANNELIZATION AND EROSION CONTROL ON NENU-UMUOMEYI-AKANU-UMUOBIKWA RD. (OBINGWA/OSISIOMA/UGWUNAGBO) ABIA STATE PHASE I | SOUTH WEST | ABIA | | 20,045,125 |
| | EROSION CONTROL AND FLOOD CHANNELISATION WORKS AT NRI AGUKWU, (ADAMA BANJO) ANAOCHA LGA, ANAMBRA STATE | SOUTH EAST | ANAMBRA | | 446,165,291 |
| | OKE-OGUN EROSION CONTROL (ON-GOING) OYO NORTH SENATORIAL DISTRICT, OYO STATE. | | | | 201,000,000 |
| | EROSION CONTROL AT NGUZU, AFIKPO SOUTH LGA, EBONYI STATE | | | | 115,000,000 |
| | SOLAR STREET LIGHT FOR UBIAJA, UROMI AND IRRUA | | | | 100,000,000 |
| | COMPLETION OF EKIMKAE ROAD DRAINAGE WORKS, CROSS RIVER STATE | SS | CROSS RIVER | | 60,000,000 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
|------|--|------------|-------------|---------------------|--------------|
| | | ZONE | STATE | LGA | |
| | COMPLETION OF FLOOD EROSION CONTROL WORKS IN BENDEGHE EKIEM TOWN, CROSS RIVER STATE | SS | CROSS RIVER | | 70,000,000 |
| | OFAT/OCHON EROSION/DRAINAGE WORKS, CROSS RIVER STATE | SS | CROSS RIVER | | 200,000,000 |
| | OKPULA OWU AMAKOHIA EROSION CONTROL PHASE 1 (ON-GOING) | | IMO | | 60,000,000 |
| | UMUNEKE - OBIKE NGOR EROSION CONTROL PHASE 11, NGOR OKPALA, IMO STATE (ON-GOING) | | IMO | | 100,000,000 |
| | EROSION CONTROL OKELERIN-MASIFA BEHIND NURUDEEN MOSQUE OGBOMOSHO NORTH LGA, OYO STATE | | OYO | | 90,100,000 |
| | DRAINAGE AND CULVERTS AT PALLADAN | | | | 45,000,000 |
| | BRIDGE AT ZABI VILLAGE | | | | 20,000,000 |
| | FLOOD CONTROL DRAINAGE AT FADAMA,TAKUM,TAKUM L.G.A | NORTH EAST | TARABA | | 100,000,000 |
| | FLOOD CONTROL DRAINAGE AT FADA WARD,DONGA,DONGA L.G.A | NORTH EAST | TARABA | | 50,000,000 |
| | FLOOD CONTROL DRAINAGE AT PANTISAWA TOWN,YORRO L.G.A | NORTH EAST | TARABA | | 54,000,000 |
| | DRAINAGE AND EROSION CONTROL AT ST LUKES LUTHERAN SCHOOL, IBIAKU ITAM, ITU LGA, AKWA IBOM STATE | SS | AKWA IBOM | | 100,000,000 |
| | DRAINAGE AND EROSION CONTROL AT NTAMANTE VILLAGE, BOKI LGA, CROSS RIVER STATE | SS | CROSS RIVER | | 125,000,000 |
| | REHABILITATION OF IDUMU-AHENDIA-IKEKIYALA-UKPEKO-AKHALAKHONLEN ROAD (SIDE DRAINS AND EARTH WORK), IDIGUN-AMEDOKHIAN, UROMI ESAN NORTH EAST LGA, EDO STATE | SS | EDO | | 38,000,000 |
| | REHABILITATION OF OKEDE-OKPOGHO-EMUNEKHUA ROAD EMU, ESAN SOUGH EAST LGA, EDO STATE | SS | EDO | | 38,000,000 |
| | PROVISION OF PUBLIC TOILETS AND HANDPUMP BOREHOLE AT OJE MARKET & BASHORUN MARKET IN IBADAN NORTH EAST AND OWODE MARKET AND MOLETE MARKET IN IBADAN SOUTH EAST. | SW | OYO | | 10,000,000 |
| | SCRAP METAL FACTORY IN KADUNA | NW | KADUNA | | 200,000,000 |
| | SCRAP METAL FACTORY IN SOKOTO | NW | SOKOTO | | 200,000,000 |
| | COMPLETION OF SCRAP RECOVERING AND RECYCLING PLANT, SOKOTO STATE, PHGASE III | NW | SOKOTO | | 15,000,000 |
| | EROSION CONTROL AT MAKARFI, KADUNA STATE | NW | KADUNA | | 25,000,000 |
| | EROSION CONTROL AT KUDAN, KUDAN LGA, KADUNA STATE | NW | KADUNA | | 25,000,000 |
| | COMPLETION OF SCRAP METAL RECOVERING AND RECYCLING PLANT KADUNA STATE, PHASE IV - MACHINERY, TOOLS CIVIL WORKS AND TECHNICAL TRAINING, KUDENDA INDUSTRIAL LAYOUT | NW | KADUNA | | 15,000,000 |
| | EROSION CONTROL AT HUNKUYI, KADUNA STATE | NW | KADUNA | | 25,000,000 |
| | DREDGING AND SANDFILLING OF OKORO INYONG TOWN IKOT ABASI/EASTERN OBOLO IN AKWA IBOM STATE | SS | AKWA IBOM | ABASI/EASTERN OBOLO | 30,000,000 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
|-----------------|---|--------------|-------------|-------|--------------------|
| | | ZONE | STATE | LGA | |
| | BILBIS DAM IRRIGATION AND WATER SUPPLY PROJECT, TSAFE LGA, ZAMFARA STATE | North - West | Zamfara | | 25,000,000 |
| | EROSION/FLOOD CONTROL AT BABA BRIDGE KANKARA LGA, KATSINA SOUTH SENATORIAL DISTRICT | | | | 20,000,000 |
| | EROSION AND FLOOD CONTROL WORKS AT IKE IRA NLA, AJA, ETIOSA LGA, LAGOS STATE | SW | LAGOS | | 20,000,000 |
| | EROSION CONTROL WORKS AT IKENNE, OGUN STATE | SW | OGUN | | 20,000,000 |
| | DRAINAGE AND EROSION CONTROL AT KWA AND TUMFAFI, KANO STATE | NW | KANO | | 30,000,000 |
| | DRAINAGE AND EROSION CONTROL AT DANMARKE, KANKARA STATE KATSINA | NW | KATSINA | | 30,000,000 |
| | UBAHAORSU GULLY EROSION PROEJCT, IMO STATE | SE | IMO | | 20,000,000 |
| | EROSION CONTROL IN CHAMO TOWN, DUTSE LGA | NW | JIGAWA | DUTSE | 17,000,000 |
| | FLOOD CONTROL DRAINAGE AT YANGTU, YANGTU SPECIAL DEVELOPMENT AREA, TARABA STATE | NE | TARABA | | 50,000,000 |
| | FLOOD AND EROSION CONTROL IN IWOROKO EKITI, IREPODUN/IFELODUN LGA, EKITI STATE | SW | EKITI | | 30,000,000 |
| | AZARE EROSION CONTROL, KATAGUM FED. CONSTITUENCY, BAUCHI STATE | NE | BAUCHI | | 20,000,000 |
| | DRAINAGE AND FLOOD CONTROL IN GRA OFFA, KWARA STATE | NC | KWARA | | 40,000,000 |
| | EROSION AND FLOOD CONTROL LEVEE AND DRAINAGES IN ZANGO/BAURE FED. CONSTITUENCY, KATSINA STATE | NW | KATSINA | | 30,000,000 |
| 23040103 | WILDLIFE CONSERVATION | | | | 20,000,000 |
| | ON-GOING PROJECTS | | | | 20,000,000 |
| | WILDLIFE ENDANGERED SPECIES/ AQUATIC RESOURCES CONSERVATION AND MANAGEMENT. A) INVENTORY OF ENDANGERED WILDLIFE SPECIES. B) MULTIPLICATION AND DOMESTICATION OF NON-TIMBER FOREST PRODUCTS (NTFPS) - GRASS CUTTER FARMING, HONEY PRODUCTION, SNAILRY, MUSHROOM, ETC. C) STAKEHOLDERS CAPACITY BUILDING IN THE MANAGEMENT OF NTFPS. | Nationwide | Nationwide | | 20,000,000 |
| 23040105 | WATER POLLUTION PREVENTION & CONTROL | | | | 599,400,000 |
| | ON-GOING PROJECTS | | | | 260,000,000 |
| | COMPLETION OF THE BRIQUETTING PLANT, OGOJA, CROSS RIVER STATE | SS | CROSS RIVER | | 80,000,000 |
| | COMPLETION OF THE BRIQUETTING PLANT, GBOKO, BENUE STATE | NC | BENUE | | 40,000,000 |
| | COMPLETION OF ESTABLISHMENT OF OZONE VILLAGE, IKENNE, OGUN STATE.1 | SW | OGUN | | 40,000,000 |
| | COMPLETION OF INTEGRATED WASTE MANAGEMENT FACILITY, EKITI. | SW | EKITI | | 40,000,000 |
| | COMPLETION OF THE NATIONAL AIR QUALITY MONITORING AND MANAGEMENT STATION (IDU, FCT) | NC | FCT | | 30,000,000 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
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| | | ZONE | STATE | LGA | |
| | DAMATURU INTEGRATED WASTE MANAGEMENT FACILITY, DAMATURU, YOBE STATE | NE | Yobe, Damaturu | | 30,000,000 |
| | NEW PROJECTS | | | | 339,400,000 |
| | WASTE RECYCLING FACILITY IN OWERRI (ON-GOING) | | IMO | | 200,000,000 |
| | RECYCLING OF WASTE(PURE WATER SACHET) | N C | KWARA | | 62,500,000 |
| | SCRAP METAL RECYCLING PLANT (POLUTION SECTION) - EMOHUA IN EMOHUA LGA, RIVERS STATE | SS | RIVERS | | 76,900,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | | 774,812,654 |
| | ON-GOING PROJECTS | | | | 774,812,654 |
| | OBLIGATORY CONTRIBUTION TO MULTILATERAL ENVIRONMENTAL AGREEMENTS ON CHEMICALS MANAGEMENT (BASEL CENTRE/ STOCKHOLM AND ROTTERDAM CONVENTIONS).BASEL CENTRE, IBADAN, AFRICA INSTITUSTE, AND OTHERS. | Offshore | Offshore | | 85,000,000 |
| | ADVOCACY FOR PUBLIC SANITATION | NATIONWIDE | NATIONWIDE | | 35,000,000 |
| | ADVOCACY ON CHEMICALS HASZARDS AND RISK THUS, THE ENVIRONMENS AND ATTENDANCE OF STATUTORY MEETINGS OF COP TO MEA-LIKE RC, SC, BC, MONTREAL PROTOCOL, SAICM. | NATIONWIDE | NATIONWIDE | | 30,000,000 |
| | SETTLEMENT OF CONTRIBUTIONS TO MULTILATERAL AGREEMENTS/PROTOCOLS/CONVENTIONS | Offshore | Offshore | | 32,500,000 |
| | HUMAN CAPACITY DEVELOPMENT ADMINISTRATIVE / BUDGET OFFICERS AS WELL AS THE NEWLY RECRUITED PROFESSIONAL OFFICERS. | NC | FCT | | 7,856,435 |
| | HUMAN CAPACITY DEVELOPMENT OF BUDGET OFFICERS AND MONITORING OF PROJECTS. | Nationwide | 36 States & FCT | | 10,000,000 |
| | ENVIRONMENTAL AWARENESS PROGRAMME (INCLUDING WORKSHOPS FOR NGOS, MOBILIZATION OF 6 NGOS | All | All | | 2,500,767 |
| | GEF MEETINGS &SECRETARIAT SUPPORT | All | Onshore and Offshore | | 11,667,744 |
| | BIOTECHNOLOGY FOR COMMUNITY SUSTAINABLE DEVELOPMENT PROGRAMME | All | All | | 10,966,588 |
| | CONTRIBUTION TO 13 NOS UNIVERSITY LINKAGE CENTRES IN NIGERIA | All | All | | 14,321,120 |
| | DEVELOPMENT AND PRODUCTION OF NEW REGULATIONS AND STANDARDS (RENEWABLE ENERGY, IE WIND AND SOLAR) AND REVISION OF EXISTING ONES (INFRASTRUCTURE, OIL & GAS AND THE EIA ACT) AND TEIR VALIDATION WORKSHOPS. | FCT | FCT | | 30,000,000 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
|------|--|----------------|--------------------|-----|--------------|
| | | ZONE | STATE | LGA | |
| | DEVELOPMENT OF A MODERN EIA REGISTRY AND PROVISION OF BULK DOCUMENTS STORAGE AND ARCHIVING FACILITIES INCLUDING SCANNING EQUIPMENT, ARCHIVING OF 1,000 EIA REPORTS, PROVISION OF GIS SOFTWARES, COMPUTERS AND INDEXING FACILITIES IN THE EIA REGISTRY AND TRAINING OF STAFF TO USE THE FACILITIES. | FCT | FCT | | 80,000,000 |
| | INVENTORIZATIION OF ENVIRONMENTALLY DEGRADED LANDS NATIONWIDE AND PILOT PROJECT ON BIO-TECHNOLOGICAL REHABILITATION OF A DEGRADED SITE IN S/EAST ZONE. (PROJECT LOCATION IS ABANDONED BIAFRA AIRSTIP, AGULUEZECHUKWU /AGUATA HIGH SCHOO, AGUATA LGA, ANAMBRA STATE. | Nationwi de | Nationwide | | 20,000,000 |
| | IMPLEMENTATION OF EIA ON ALL PROJECTS OF FEDERAL MINISTRY OF ENVIRONMENT NATIONWIDE. | Nationwi de | | | 30,000,000 |
| | PROCUREMENT OF IN-SITU ENVIRONMENTAL (AIR, SOIL AND WATER) MONITORING EQUIPMENT FOR EIA CERTIFICATION NATIONWIDE. | Nationwi de | Nationwide | | 20,000,000 |
| | IMPLEMENTATION OF GREEN ECONOMY INITIATIVES THROUGH ECO-LABELLING NATIONWIDE. | Nationwi de | Nationwide | | 10,000,000 |
| | DEVELOPMENT OF NIGERIA NATIONAL GREEN-HOUSE GAS(GHG) INVENTORY SYSTEM. | FCT | Abuja | | 35,000,000 |
| | DEVELOPMENT OF PILOT GHG MITIGATION SOLAR PROJECT IN A LOCAL COMMUNITY IN THE FCT. | FCT | FCT | | 20,000,000 |
| | DEVELOPMENT OF PLANNED ADAPTATION STRATEGIES TO COMBAT CLIMATE CHANGE IN NIGERIA TARGETTING SMALL FISHING FARMERS IN THE NORTH CENTRAL ZONE (PHASE II) | SS | North Central Zone | | 35,000,000 |
| | ASSESSMENT OF IMPACTS, ADAPTATION AND VULNERABILITY TO CLIMATE CHANGE IN SOUTH-EAST REGION OF NIGERIA. | SE | South East | | 30,000,000 |
| | COMMUNICATING DEVELOPED NATIONWIDE ACTION PLANS AND POLICY ON CLIMATE CHANGE FOR MULTISECTORAL ADAPTATION PLANNING FOR GREENECONOMY IN NIGERIA. | SW | Nationwide | | 30,000,000 |
| | CAPACITY DEVELOPMENT OF AGRICULTURAL EXTENSION SERVICE OFFICERS FOR INTERPRETING AND COMMUNICATING CLIMATE INFORMATION TO RURAL FARMERS INCLUDING WOMEN IN 3 GEOPOLITICAL ZONES (PHASE I). | NC | Nationwide | | 30,000,000 |
| | DEVELOPMENT OF SKILL ACQUISITION CENTRES WITH SOLAR POWERED GRINDING MACHINES IN OWO, ONDO STATE. | SW and NE | Ondo | | 15,000,000 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
|-----------------|--|---------------|----------------------|-----|-------------------|
| | | ZONE | STATE | LGA | |
| | INTRODUCTION OF CLEAN COOK STOVES IN THREE GEOPOLITICAL ZONES TO REDUCE DEFORESTATION. | NC | 3 Geopolitical zones | | 55,000,000 |
| | ESTABLISHMENT OF RENEWABLE ENERGY VILLAGE IN KADUNA. | NW | Kaduna | | 30,000,000 |
| | POST COP 18 ACTIVITIES | Nationwide | Nationwide | | 30,000,000 |
| | UNFCCC COP 19 | Offshore | Offshore | | 15,000,000 |
| | NIGERIA'S CONTRIBUTION TO UNFCCC AND THE KYOTO PROTOCOL TRUST FUND | Offshore | Offshore | | 10,000,000 |
| | COUNTERPART FUNDING FOR THE WEST AFRICAN SCIENCE SERVICE CENTER ON CLIMATE CHANGE & ADAPTIVE LAND USE (WASCAL) PROGRAMME | Offshore | Offshore | | 5,000,000 |
| | DOMESTICATION OF INTERNATIONAL CONVENTION AND PROTOCOL | NC | FCT | | 5,000,000 |
| 23050103 | MONITORING AND EVALUATION | | | | 12,571,087 |
| | ON-GOING PROJECTS | | | | 12,571,087 |
| | MONITORING AND EVALUATION OF FEDERAL GOVERNMENT PROJECTS PLUS SUPPORT FOR PUBLIC PRIVATE PARTNERSHIP (PPP) | Nationwide | Nationwide | | 12,571,087 |
| 23050104 | ANNIVERSARIES/CELEBRATIONS | | | | 23,008,950 |
| | ON-GOING PROJECTS | | | | 23,008,950 |
| | COMMEMORATION OF WORLD ENVIRONMENT DAY | North Central | FCT | | 6,193,248 |
| | ACTUALIZATION OF NATIONAL COUNCIL ON ENVIRONMENT (INCLUDING PRODUCTION OF ANNUAL REPORT, STATE OF ENVIRONMENT REPORT, STRATEGIC ACTION PLAN AND HARMONIZATION OF ENVIRONMENTAL POLICIES; PRODUCTION OF REPORTS OF HARMONIZATION OF ENVIRONMENTAL POLICIES) | North Central | Benue | | 16,815,702 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|--|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535002001 | NATIONAL PARK HEADQUARTERS | |
| 02101 | PERSONNEL COST | 140,663,115 |
| 21010101 | CONSOLIDATED SALARY | 125,033,880 |
| 21020201 | NHIS | 6,251,694 |
| 21020202 | CONTRIBUTORY PENSION | 9,377,541 |
| 02201 | OVERHEAD COST | 89,645,367 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 7,349,094 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 7,398,476 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 7,089,584 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 5,711,893 |
| 22020201 | ELECTRICITY CHARGES | 2,508,564 |
| 22020202 | TELEPHONE CHARGES | 959,312 |
| 22020205 | WATER RATES | 488,821 |
| 22020206 | SEWERAGE CHARGES | 183,308 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 1,070,908 |
| 22020302 | BOOKS | 977,642 |
| 22020303 | NEWSPAPERS | 97,764 |
| 22020304 | MAGAZINES & PERIODICALS | 116,095 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 562,144 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 317,734 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 342,175 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | 2,923,523 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 2,495,071 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 794,334 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | 2,051,460 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 3,180,759 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 1,591,185 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 2,859,604 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 1,039,503 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 883,544 |
| 22020406 | OTHER MAINTENANCE SERVICES | 366,616 |
| 22020501 | LOCAL TRAINING | 1,588,669 |
| 22020502 | INTERNATIONAL TRAINING | 5,110,264 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 366,616 |
| 22020701 | FINANCIAL CONSULTING | 2,012,721 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 667,797 |
| 22020801 | MOTOR VEHICLE FUEL COST | 7,233,111 |
| 22020803 | PLANT / GENERATOR FUEL COST | 2,055,132 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 366,616 |
| 22020902 | INSURANCE PREMIUM | 2,983,151 |
| 22021001 | REFRESHMENT & MEALS | 1,846,894 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 3,742,334 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 5,025,629 |
| 22021004 | MEDICAL EXPENSES | 2,346,342 |
| 22021006 | POSTAGES & COURIER SERVICES | 207,749 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 733,232 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 606,060,008 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | 30,000,000 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 25,000,000 |
| 23040103 | WILDLIFE CONSERVATION | 551,060,008 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|------------------|----------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| | TOTAL PERSONNEL | 140,663,115 |
| | TOTAL OVERHEAD | 89,645,367 |
| | TOTAL RECURRENT | 230,308,482 |
| | TOTAL CAPITAL | 606,060,008 |
| | TOTAL ALLOCATION | 836,368,490 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|-----------------|-------|-----|--------------|
| NAME OF MINISTRY: | FEDERAL MINISTRY OF ENVIRONMENT | | | | |
| MINISTRY'S CODE: | 062 | | | | |
| NAME OF INSTITUTION: | NATIONAL PARK HEADQUARTERS | | | | |
| INSTITUTION'S CODE: | 0535002001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010101 | PURCHASE / ACQUISITION OF LAND | | | | 0 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | | | | 30,000,000 |
| | ON-GOING PROJECTS | | | | 30,000,000 |
| | SPECIAL PATROLLING VEHICLE FOR MONITORING MARAUDING ANIMALS | North - Central | FCT | FCT | 30,000,000 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | | | 25,000,000 |
| | ON-GOING PROJECTS | | | | 25,000,000 |
| | COMPLETION, REHABILITATION AND EQUIPPING OF THE HEAD OFFICE | | | | 25,000,000 |
| 23040103 | WILDLIFE CONSERVATION | | | | 551,060,008 |
| | ON-GOING PROJECTS | | | | 551,060,008 |
| | PRODUCTION OF PROMOTIONAL MATERIALS FOR PARKS PROPAGATION | | | | 141,026,417 |
| | SURVEYING & BECKONING OF NATIONAL PARKS AT KAMUKWU & KAINJI | | | | 154,701,890 |
| | CAPACITY BUILDING DEVELOPMENT FOR NATIONAL PARKS | | | | 139,231,701 |
| | WATER DEVELOPMENT IN KAINJI LAKE NATIONAL PARK | | | | 50,000,000 |
| | PRODUCTION OF MANAGEMENT PLANS TOWARDS PARTIAL COMMERCIALISATION | North - Central | FCT | FCT | 56,100,000 |
| | PROCUREMENT OF UNIFORMS | | | | 10,000,000 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|--|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535003001 | KAINJI NATIONAL PARK | |
| 02101 | PERSONNEL COST | 327,671,943 |
| 21010101 | CONSOLIDATED SALARY | 241,049,937 |
| 21020101 | NON REGULAR ALLOWANCES | 53,347,950 |
| 21020201 | NHIS | 13,309,622.57 |
| 21020202 | CONTRIBUTORY PENSION | 19,964,433.85 |
| 02201 | OVERHEAD COST | 72,076,326 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 5,810,595 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 5,821,952 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 4,647,398 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 4,972,069 |
| 22020201 | ELECTRICITY CHARGES | 1,983,407 |
| 22020202 | TELEPHONE CHARGES | 758,484 |
| 22020205 | WATER RATES | 386,489 |
| 22020206 | SEWERAGE CHARGES | 144,933 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 917,911 |
| 22020302 | BOOKS | 772,977 |
| 22020303 | NEWSPAPERS | 77,298 |
| 22020304 | MAGAZINES & PERIODICALS | 91,791 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 444,462 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 251,218 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 270,542 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | 2,144,137 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 2,763,394 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 628,044 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | 1,621,996 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 2,514,882 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 1,258,078 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 2,260,959 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 821,887 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 698,578 |
| 22020406 | OTHER MAINTENANCE SERVICES | 289,867 |
| 22020501 | LOCAL TRAINING | 1,256,088 |
| 22020502 | INTERNATIONAL TRAINING | 3,873,094 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 289,867 |
| 22020701 | FINANCIAL CONSULTING | 1,591,367 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 527,997 |
| 22020801 | MOTOR VEHICLE FUEL COST | 6,798,122 |
| 22020803 | PLANT / GENERATOR FUEL COST | 2,415,554 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 289,867 |
| 22020902 | INSURANCE PREMIUM | 2,358,642 |
| 22021001 | REFRESHMENT & MEALS | 1,460,255 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 2,958,893 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 3,304,097 |
| 22021004 | MEDICAL EXPENSES | 1,855,146 |
| 22021006 | POSTAGES & COURIER SERVICES | 164,258 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 579,733 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 10,000,000 |
| 23030118 | REHABILITATION / REPAIRS - RECREATIONAL FACILITIES | 10,000,000 |
| | TOTAL PERSONNEL | 327,671,943 |
| | TOTAL OVERHEAD | 72,076,326 |
| | TOTAL RECURRENT | 399,748,269 |
| | TOTAL CAPITAL | 10,000,000 |
| | TOTAL ALLOCATION | 409,748,269 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|-----------------|-------|-------|--------------|
| NAME OF MINISTRY: | FEDERAL MINISTRY OF ENVIRONMENT | | | | |
| MINISTRY'S CODE: | 062 | | | | |
| NAME OF INSTITUTION: | KAINJI LAKE NATIONAL PARK | | | | |
| INSTITUTION'S CODE: | 0535003001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010101 | PURCHASE / ACQUISITION OF LAND | | | | 0 |
| 23030118 | REHABILITATION / REPAIRS - RECREATIONAL FACILITIES | | | | 10,000,000 |
| | ON-GOING PROJECTS | | | | 10,000,000 |
| | COMPLETION OF REHABILITATION OF OLI TOURIST LODGE | North - Central | Niger | BORGU | 10,000,000 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|--|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535004001 | OYO NATIONAL PARK | |
| 02101 | PERSONNEL COST | 233,565,358 |
| 21010101 | CONSOLIDATED SALARY | 177,357,843 |
| 21020101 | NON REGULAR ALLOWANCES | 34,037,784 |
| 21020201 | NHIS | 8,867,892 |
| 21020202 | CONTRIBUTORY PENSION | 13,301,838 |
| 02201 | OVERHEAD COST | 73,726,465 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 4,963,616 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 5,966,215 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 4,753,998 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 5,091,824 |
| 22020201 | ELECTRICITY CHARGES | 2,026,283 |
| 22020202 | TELEPHONE CHARGES | 774,880 |
| 22020205 | WATER RATES | 394,844 |
| 22020206 | SEWERAGE CHARGES | 148,066 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 937,753 |
| 22020302 | BOOKS | 789,687 |
| 22020303 | NEWSPAPERS | 78,969 |
| 22020304 | MAGAZINES & PERIODICALS | 93,775 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 454,070 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 256,648 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 276,390 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | 3,169,212 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 2,823,131 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 641,621 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | 1,657,060 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 2,569,247 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 1,285,274 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 2,309,835 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 839,655 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 713,680 |
| 22020406 | OTHER MAINTENANCE SERVICES | 296,133 |
| 22020501 | LOCAL TRAINING | 1,283,242 |
| 22020502 | INTERNATIONAL TRAINING | 3,962,956 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 296,133 |
| 22020701 | FINANCIAL CONSULTING | 1,625,768 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 539,411 |
| 22020801 | MOTOR VEHICLE FUEL COST | 6,963,487 |
| 22020803 | PLANT / GENERATOR FUEL COST | 2,467,772 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 296,133 |
| 22020902 | INSURANCE PREMIUM | 2,409,630 |
| 22021001 | REFRESHMENT & MEALS | 1,491,822 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 3,022,857 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 3,400,066 |
| 22021004 | MEDICAL EXPENSES | 1,895,249 |
| 22021006 | POSTAGES & COURIER SERVICES | 167,809 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 592,265 |
| | | |
| 03101 | TOTAL CAPITAL EXPENDITURE | 29,500,000 |
| 23040103 | WILDLIFE CONSERVATION | 29,500,000 |
| | TOTAL PERSONNEL | 233,565,358 |
| | TOTAL OVERHEAD | 73,726,465 |
| | TOTAL RECURRENT | 307,291,823 |
| | TOTAL CAPITAL | 29,500,000 |
| | TOTAL ALLOCATION | 336,791,823 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|---|--------------|-------|----------|--------------|
| NAME OF MINISTRY: | FEDERAL MINISTRY OF ENVIRONMENT | | | | |
| MINISTRY'S CODE: | 062 | | | | |
| NAME OF INSTITUTION: | OLD OYO NATIONAL PARK | | | | |
| INSTITUTION'S CODE: | 0535004001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010101 | PURCHASE / ACQUISITION OF LAND | | | | 0 |
| 23040103 | WILDLIFE CONSERVATION | | | | 29,500,000 |
| | ON-GOING PROJECTS | | | | 29,500,000 |
| | FINALIZATION OF DOCUMENTATION OF OLD OYO EMPIRE ECOSYSTEM | South - West | Oyo | OYO WEST | 9,500,000 |
| | PROCUREMENT OF PATROL EQUIPMENT | | | | 10,000,000 |
| | FURNISHING OF CHALETS | | | | 10,000,000 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|--|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535005001 | CHAD BASIN NATIONAL PARK | |
| 02101 | PERSONNEL COST | 179,183,059 |
| 21010101 | CONSOLIDATED SALARY | 127,106,433 |
| 21020101 | NON REGULAR ALLOWANCES | 32,141,889 |
| 21020201 | NHIS | 7,973,894 |
| 21020202 | CONTRIBUTORY PENSION | 11,960,842 |
| 02201 | OVERHEAD COST | 73,928,925 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 4,969,210 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 7,436,799 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 4,793,738 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 5,890,689 |
| 22020201 | ELECTRICITY CHARGES | 1,696,206 |
| 22020202 | TELEPHONE CHARGES | 648,654 |
| 22020205 | WATER RATES | 330,524 |
| 22020206 | SEWERAGE CHARGES | 123,947 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 784,995 |
| 22020302 | BOOKS | 661,049 |
| 22020303 | NEWSPAPERS | 66,105 |
| 22020304 | MAGAZINES & PERIODICALS | 78,500 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 380,103 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 214,841 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 231,367 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | 2,652,954 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 2,363,250 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 537,102 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | 1,387,128 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 2,150,722 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 1,075,906 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 1,933,568 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 702,877 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 597,423 |
| 22020406 | OTHER MAINTENANCE SERVICES | 247,893 |
| 22020501 | LOCAL TRAINING | 1,074,204 |
| 22020502 | INTERNATIONAL TRAINING | 4,131,555 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 247,893 |
| 22020701 | FINANCIAL CONSULTING | 1,360,934 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 451,542 |
| 22020801 | MOTOR VEHICLE FUEL COST | 8,271,618 |
| 22020803 | PLANT / GENERATOR FUEL COST | 2,065,778 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 247,893 |
| 22020902 | INSURANCE PREMIUM | 2,017,106 |
| 22021001 | REFRESHMENT & MEALS | 1,248,807 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 2,530,440 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 6,102,826 |
| 22021004 | MEDICAL EXPENSES | 1,586,517 |
| 22021006 | POSTAGES & COURIER SERVICES | 140,473 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 495,787 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 19,900,000 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | 19,900,000 |
| | TOTAL PERSONNEL | 179,183,059 |
| | TOTAL OVERHEAD | 73,928,925 |
| | TOTAL RECURRENT | 253,111,984 |
| | TOTAL CAPITAL | 19,900,000 |
| | TOTAL ALLOCATION | 273,011,984 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|---|--------------|-------|---------------------|--------------|
| NAME OF MINISTRY: | FEDERAL MINISTRY OF ENVIRONMENT | | | | |
| MINISTRY'S CODE: | 62 | | | | |
| NAME OF INSTITUTION | CHAD BASIN NATIONAL PARK | | | | |
| INSTITUTION'S CODE: | 0535005001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | | | 19,900,000 |
| | ON-GOING PROJECTS | | | | 19,900,000 |
| | FURNISHING OF RANGER BARRACKS | | | | 10,000,000 |
| | COMPLETION OF PROVISION OF WATER FOR WILDLIFE | North - East | Borno | Maiduguri municipal | 9,900,000 |
| | | | | | |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|--|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535006001 | GASHAKA GUMTI NATIONAL PARK | |
| 02101 | PERSONNEL COST | 234,774,416 |
| 21010101 | CONSOLIDATED SALARY | 172,201,768 |
| 21020101 | NON REGULAR ALLOWANCES | 38,247,947 |
| 21020201 | NHIS | 9,729,880 |
| 21020202 | CONTRIBUTORY PENSION | 14,594,821 |
| 02201 | OVERHEAD COST | 77,470,355 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 5,215,203 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 6,354,095 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 4,996,968 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 5,396,220 |
| 22020201 | ELECTRICITY CHARGES | 2,109,582 |
| 22020202 | TELEPHONE CHARGES | 806,735 |
| 22020205 | WATER RATES | 411,075 |
| 22020206 | SEWERAGE CHARGES | 154,153 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 976,303 |
| 22020302 | BOOKS | 822,150 |
| 22020303 | NEWSPAPERS | 82,215 |
| 22020304 | MAGAZINES & PERIODICALS | 97,630 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 472,736 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 267,199 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 287,753 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | 2,334,463 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 2,939,187 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 667,997 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | 1,725,180 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 2,674,866 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 1,338,110 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 2,404,790 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 874,172 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 743,018 |
| 22020406 | OTHER MAINTENANCE SERVICES | 308,306 |
| 22020501 | LOCAL TRAINING | 1,335,994 |
| 22020502 | INTERNATIONAL TRAINING | 5,138,439 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 308,306 |
| 22020701 | FINANCIAL CONSULTING | 1,692,602 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 561,585 |
| 22020801 | MOTOR VEHICLE FUEL COST | 7,392,363 |
| 22020803 | PLANT / GENERATOR FUEL COST | 2,569,220 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 308,306 |
| 22020902 | INSURANCE PREMIUM | 2,508,687 |
| 22021001 | REFRESHMENT & MEALS | 1,553,149 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 3,147,123 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 3,729,992 |
| 22021004 | MEDICAL EXPENSES | 1,973,161 |
| 22021006 | POSTAGES & COURIER SERVICES | 174,707 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 616,613 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 49,400,000 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | 49,400,000 |
| | TOTAL PERSONNEL | 234,774,416 |
| | TOTAL OVERHEAD | 77,470,355 |
| | TOTAL RECURRENT | 312,244,771 |
| | TOTAL CAPITAL | 49,400,000 |
| | TOTAL ALLOCATION | 361,644,771 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|---|--------------|--------|---------|--------------|
| NAME OF MINISTRY: | FEDERAL MINISTRY OF ENVIRONMENT | | | | |
| MINISTRY'S CODE: | 062 | | | | |
| NAME OF INSTITUTION | GASHAKA GUMTI NATIONAL PARK | | | | |
| INSTITUTION'S CODE: | 0535006001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010101 | PURCHASE / ACQUISITION OF LAND | | | | 0 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | | | 49,400,000 |
| | ON-GOING PROJECTS | | | | 9,500,000 |
| | COMPLETION OF COMMUNITY VOCATION TRAINING CENTRE | North - East | Taraba | GASHAKA | 9,500,000 |
| | NEW PROJECTS | | | | 39,900,000 |
| | FURNISHING OF NEWLY REHABILITATED OFFICE | | | | 9,950,000 |
| | REHABILITATION OF 15KM BOUNDARY TRACKS | | | | 9,950,000 |
| | COSNTRUCTION OF DRAINAGE FACILITIES IN TOURIST CAMP | | | | 10,000,000 |
| | CONSTRUCTION OF 2 NOS ROTARY CAMPS | | | | 10,000,000 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|---|----------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535007001 | CROSS RIVER NATIONAL PARK | |
| 02101 | PERSONNEL COST | 323,860,236 |
| 21010101 | CONSOLIDATED SALARY | 237,770,821 |
| 21020101 | NON REGULAR ALLOWANCES | 52,902,474 |
| 21020201 | NHIS | 13,274,777 |
| 21020202 | CONTRIBUTORY PENSION | 19,912,165 |
| 02201 | OVERHEAD COST | 83,299,588 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 5,599,069 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 8,379,431 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 5,401,356 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 6,637,347 |
| 22020201 | ELECTRICITY CHARGES | 1,911,204 |
| 22020202 | TELEPHONE CHARGES | 730,873 |
| 22020205 | WATER RATES | 372,419 |
| 22020206 | SEWERAGE CHARGES | 139,657 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 884,495 |
| 22020302 | BOOKS | 744,838 |
| 22020303 | NEWSPAPERS | 74,484 |
| 22020304 | MAGAZINES & PERIODICALS | 88,450 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 428,282 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 242,072 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 260,693 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | 2,989,222 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 2,662,797 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 605,181 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | 1,562,950 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 2,423,331 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 1,212,279 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 2,178,652 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 791,968 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 673,148 |
| 22020406 | OTHER MAINTENANCE SERVICES | 279,314 |
| 22020501 | LOCAL TRAINING | 1,210,362 |
| 22020502 | INTERNATIONAL TRAINING | 4,655,239 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 279,314 |
| 22020701 | FINANCIAL CONSULTING | 1,533,436 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 508,776 |
| 22020801 | MOTOR VEHICLE FUEL COST | 9,320,065 |
| 22020803 | PLANT / GENERATOR FUEL COST | 2,327,620 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 279,314 |
| 22020902 | INSURANCE PREMIUM | 2,272,779 |
| 22021001 | REFRESHMENT & MEALS | 1,407,097 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 2,851,179 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 6,876,374 |
| 22021004 | MEDICAL EXPENSES | 1,787,612 |
| 22021006 | POSTAGES & COURIER SERVICES | 158,278 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 558,629 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 620,000,000 |
| 23020119 | CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES | 620,000,000 |
| | TOTAL PERSONNEL | 323,860,236 |
| | TOTAL OVERHEAD | 83,299,588 |
| | TOTAL RECURRENT | 407,159,824 |
| | TOTAL CAPITAL | 620,000,000 |
| | TOTAL ALLOCATION | 1,027,159,824 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|---|---------------|-------------|---------|--------------|
| NAME OF MINISTRY: | FEDERAL MINISTRY OF ENVIRONMENT | | | | |
| MINISTRY'S CODE: | 62 | | | | |
| NAME OF INSTITUTION: | CROSS RIVER NATIONAL PARK | | | | |
| INSTITUTION'S CODE: | 0535007001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23020119 | CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES | | | | 620,000,000 |
| | ON-GOING PROJECTS | | | | 620,000,000 |
| | PROVISION OF 500M CANOPY WALKWAY | South - South | Cross River | AKAMKPA | 190,000,000 |
| | CONSTRUCTION OF 10 NO. TOURISTS CHALETS | SS | CROSS RIVER | | 100,000,000 |
| | EKAEMANGHE BRIDGE | SS | CROSS RIVER | | 30,000,000 |
| | OBUNG - EROKUT ROAD (9KM) | SS | CROSS RIVER | | 250,000,000 |
| | CONSTRUCTION OF CONFERENCE CENTRE AT EROKUT | SS | CROSS RIVER | | 50,000,000 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|--|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535008001 | KUMUKU NATIONAL PARK | |
| 02101 | PERSONNEL COST | 135,457,970 |
| 21010101 | CONSOLIDATED SALARY | 98,951,471 |
| 21020101 | NON REGULAR ALLOWANCES | 22,389,895 |
| 21020201 | NHIS | 5,646,642 |
| 21020202 | CONTRIBUTORY PENSION | 8,469,963 |
| 02201 | OVERHEAD COST | 72,370,545 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 4,864,462 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 7,280,036 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 4,692,689 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 5,766,516 |
| 22020201 | ELECTRICITY CHARGES | 1,660,451 |
| 22020202 | TELEPHONE CHARGES | 634,981 |
| 22020205 | WATER RATES | 323,557 |
| 22020206 | SEWERAGE CHARGES | 121,334 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 768,448 |
| 22020302 | BOOKS | 647,114 |
| 22020303 | NEWSPAPERS | 64,711 |
| 22020304 | MAGAZINES & PERIODICALS | 76,845 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 372,091 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 210,312 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 226,490 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | 2,597,031 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 2,313,434 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 525,780 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | 1,357,888 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 2,105,386 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 1,053,226 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 1,892,809 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 688,060 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 584,830 |
| 22020406 | OTHER MAINTENANCE SERVICES | 242,668 |
| 22020501 | LOCAL TRAINING | 1,051,561 |
| 22020502 | INTERNATIONAL TRAINING | 4,044,464 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 242,668 |
| 22020701 | FINANCIAL CONSULTING | 1,332,247 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 442,024 |
| 22020801 | MOTOR VEHICLE FUEL COST | 8,097,257 |
| 22020803 | PLANT / GENERATOR FUEL COST | 2,022,232 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 242,668 |
| 22020902 | INSURANCE PREMIUM | 1,974,587 |
| 22021001 | REFRESHMENT & MEALS | 1,222,483 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 2,477,100 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 5,974,182 |
| 22021004 | MEDICAL EXPENSES | 1,553,074 |
| 22021006 | POSTAGES & COURIER SERVICES | 137,512 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 485,336 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 35,000,000 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | 15,000,000 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | 20,000,000 |
| | TOTAL PERSONNEL | 135,457,970 |
| | TOTAL OVERHEAD | 72,370,545 |
| | TOTAL RECURRENT | 207,828,515 |
| | TOTAL CAPITAL | 35,000,000 |
| | TOTAL ALLOCATION | 242,828,515 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|--------------|--------|--------------|--------------|
| NAME OF MINISTRY: | FEDERAL MINISTRY OF ENVIRONMENT | | | | |
| MINISTRY'S CODE: | 62 | | | | |
| NAME OF INSTITUTION: | KUMUKU NATIONAL PARK | | | | |
| INSTITUTION'S CODE: | 0535008001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010101 | PURCHASE / ACQUISITION OF LAND | | | | 0 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | | | | 15,000,000 |
| | ON-GOING PROJECTS | | | | 15,000,000 |
| | PROCUREMENT OF 2NOS PATROL/SECURITY VEHICLES FOR RANGERS | North - West | Kaduna | BIRNIN GWARI | 15,000,000 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | | | 20,000,000 |
| | NEW PROJECTS | | | | 20,000,000 |
| | PROCUREMENT OF MESEUM MATERIALS | | | | 10,000,000 |
| | REHABILITATION OF JEEP TRACKS | | | | 10,000,000 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|--|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535009001 | OKUMU NATIONAL PARK | |
| 02101 | PERSONNEL COST | 123,077,366 |
| 21010101 | CONSOLIDATED SALARY | 88,838,189 |
| 21020101 | NON REGULAR ALLOWANCES | 21,085,729 |
| 21020201 | NHIS | 5,261,379 |
| 21020202 | CONTRIBUTORY PENSION | 7,892,069 |
| 02201 | OVERHEAD COST | 77,004,109 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 5,175,912 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 7,746,144 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 4,993,141 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 6,135,721 |
| 22020201 | ELECTRICITY CHARGES | 1,766,763 |
| 22020202 | TELEPHONE CHARGES | 675,636 |
| 22020205 | WATER RATES | 344,273 |
| 22020206 | SEWERAGE CHARGES | 129,102 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 817,649 |
| 22020302 | BOOKS | 688,546 |
| 22020303 | NEWSPAPERS | 68,855 |
| 22020304 | MAGAZINES & PERIODICALS | 81,765 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 395,914 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 223,777 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 240,991 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | 2,763,308 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 2,461,552 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 559,444 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | 1,444,828 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 2,240,185 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 1,120,660 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 2,013,997 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 732,114 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 622,274 |
| 22020406 | OTHER MAINTENANCE SERVICES | 258,205 |
| 22020501 | LOCAL TRAINING | 1,118,887 |
| 22020502 | INTERNATIONAL TRAINING | 4,303,413 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 258,205 |
| 22020701 | FINANCIAL CONSULTING | 1,417,544 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 470,324 |
| 22020801 | MOTOR VEHICLE FUEL COST | 8,615,688 |
| 22020803 | PLANT / GENERATOR FUEL COST | 2,151,707 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 258,205 |
| 22020902 | INSURANCE PREMIUM | 2,101,011 |
| 22021001 | REFRESHMENT & MEALS | 1,300,753 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 2,635,698 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 6,356,682 |
| 22021004 | MEDICAL EXPENSES | 1,652,511 |
| 22021006 | POSTAGES & COURIER SERVICES | 146,316 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 516,410 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 10,000,000 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | 6,000,000 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | 4,000,000 |
| | | |
| | TOTAL PERSONNEL | 123,077,366 |
| | TOTAL OVERHEAD | 77,004,109 |
| | TOTAL RECURRENT | 200,081,475 |
| | TOTAL CAPITAL | 10,000,000 |
| | TOTAL ALLOCATION | 210,081,475 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|---------------|-------|-----------------|--------------|
| NAME OF MINISTRY: | FEDERAL MINISTRY OF ENVIRONMENT | | | | |
| MINISTRY'S CODE: | 062 | | | | |
| NAME OF INSTITUTION: | OKOMU NATIONAL PARK | | | | |
| INSTITUTION'S CODE: | 0535009001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010101 | PURCHASE / ACQUISITION OF LAND | | | | 0 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | | | | 6,000,000 |
| | ON-GOING PROJECTS | | | | 6,000,000 |
| | PURCHASE OF AMMUNITION FOR PARK RANGERS | South - South | Edo | OVIA SOUTH-EAST | 6,000,000 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | | | 4,000,000 |
| | ON-GOING PROJECTS | | | | 4,000,000 |
| | COMPLETION OF HEAD OFFICE COMPLEX | South - South | Edo | OVIA SOUTH-EAST | 4,000,000 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|---|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535010001 | FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA | |
| 02101 | PERSONNEL COST | 355,006,510 |
| 21010101 | CONSOLIDATED SALARY | 315,561,342 |
| 21020201 | NHIS | 15,778,067 |
| 21020202 | CONTRIBUTORY PENSION | 23,667,101 |
| 02201 | OVERHEAD COST | 125,089,396 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 12,508,935 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 12,508,935 |
| 22020201 | ELECTRICITY CHARGES | 2,009,728 |
| 22020202 | TELEPHONE CHARGES | 2,263,861 |
| 22020205 | WATER RATES | 4,244,739 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 6,254,468 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 10,868,754 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 12,508,935 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 2,829,826 |
| 22020501 | LOCAL TRAINING | 12,508,935 |
| 22020701 | FINANCIAL CONSULTING | 9,904,392 |
| 22020703 | LEGAL SERVICES | 2,122,370 |
| 22020705 | ARCHITECTURAL SERVICES | 3,537,283 |
| 22020706 | SURVEYING SERVICES | 3,199,373 |
| 22020801 | MOTOR VEHICLE FUEL COST | 2,829,826 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | 2,122,370 |
| 22020803 | PLANT / GENERATOR FUEL COST | 6,367,109 |
| 22021001 | REFRESHMENT & MEALS | 6,254,468 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 6,254,468 |
| 22021006 | POSTAGES & COURIER SERVICES | 863,380 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 3,127,241 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 50,000,000 |
| 23030113 | REHABILITATION / REPAIRS - ROADS | 50,000,000 |
| | | |
| | TOTAL PERSONNEL | 355,006,510 |
| | TOTAL OVERHEAD | 125,089,396 |
| | TOTAL RECURRENT | 480,095,906 |
| | TOTAL CAPITAL | 50,000,000 |
| | TOTAL ALLOCATION | 530,095,906 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|---|--------------|-------|-------|--------------|
| NAME OF MINISTRY: | | | | | |
| MINISTRY'S CODE: | | | | | |
| NAME OF INSTITUTION: | FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA | | | | |
| INSTITUTION'S CODE: | 0535010001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| \ | PURCHASE / ACQUISITION OF LAND | | | | 0 |
| 23030113 | REHABILITATION / REPAIRS - ROADS | | | | 50,000,000 |
| | ON-GOING PROJECTS | | | | 50,000,000 |
| | REHABILITATION OF ROAD AND DRAINAGES WITHIN THE COLLEGE PREMISES IN FCWM, NEW BUSSA | North - West | Niger | Borgu | 50,000,000 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|--|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535011001 | FEDERAL COLLEGE OF FORESTRY IBADAN | |
| 02101 | PERSONNEL COST | 705,048,809 |
| 21010101 | CONSOLIDATED SALARY | 626,710,052 |
| 21020201 | NHIS | 31,335,503 |
| 21020202 | CONTRIBUTORY PENSION | 47,003,254 |
| 02201 | OVERHEAD COST | 120,961,152 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 12,096,107 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 12,096,107 |
| 22020201 | ELECTRICITY CHARGES | 1,938,426 |
| 22020202 | TELEPHONE CHARGES | 2,054,810 |
| 22020205 | WATER RATES | 4,109,621 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 6,048,047 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 10,493,464 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 12,096,107 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 4,109,621 |
| 22020501 | LOCAL TRAINING | 12,096,107 |
| 22020701 | FINANCIAL CONSULTING | 9,589,115 |
| 22020703 | LEGAL SERVICES | 4,109,621 |
| 22020705 | ARCHITECTURAL SERVICES | 4,445,555 |
| 22020801 | MOTOR VEHICLE FUEL COST | 4,109,621 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | 2,054,810 |
| 22020803 | PLANT / GENERATOR FUEL COST | 3,424,684 |
| 22021001 | REFRESHMENT & MEALS | 6,048,047 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 6,048,047 |
| 22021006 | POSTAGES & COURIER SERVICES | 969,213 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 3,024,023 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 34,806,203 |
| 23030111 | REHABILITATION / REPAIRS - SPORTING FACILITIES | 34,806,203 |
| | | |
| | TOTAL PERSONNEL | 705,048,809 |
| | TOTAL OVERHEAD | 120,961,152 |
| | TOTAL RECURRENT | 826,009,961 |
| | TOTAL CAPITAL | 34,806,203 |
| | TOTAL ALLOCATION | 860,816,164 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|-----------------|-------|-----|---------------|
| NAME OF MINISTRY: | | | | | |
| MINISTRY'S CODE: | | | | | |
| NAME OF INSTITUTION: | FED. COLLEGE OF FORESTRY, IBADAN | | | | |
| INSTITUTION'S CODE: | 0535011001 | | | | |
| | | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23030111 | REHABILITATION / REPAIRS - SPORTING FACILITIES | | | | 34,806,203.00 |
| | ON-GOING PROJECTS | | | | 34,806,203.00 |
| | REHABILITATION OF MULTI-PURPOSE LECTURE HALL. | South - West | Oyo | | 34,806,203.00 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|--|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535012001 | FEDERAL COLLECGE OF FORESTRY JOS | |
| 02101 | PERSONNEL COST | 479,218,556 |
| 21010101 | CONSOLIDATED SALARY | 425,972,050 |
| 21020201 | NHIS | 21,298,602 |
| 21020202 | CONTRIBUTORY PENSION | 31,947,904 |
| 02201 | OVERHEAD COST | 150,713,191 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 15,065,032 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 15,065,032 |
| 22020201 | ELECTRICITY CHARGES | 1,542,382 |
| 22020202 | TELEPHONE CHARGES | 2,570,636 |
| 22020205 | WATER RATES | 5,990,134 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 7,532,516 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 11,567,862 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 15,065,032 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 6,994,341 |
| 22020501 | LOCAL TRAINING | 15,065,032 |
| 22020701 | FINANCIAL CONSULTING | 9,744,368 |
| 22020703 | LEGAL SERVICES | 5,141,272 |
| 22020705 | ARCHITECTURAL SERVICES | 3,855,954 |
| 22020706 | SURVEYING SERVICES | 3,855,954 |
| 22020801 | MOTOR VEHICLE FUEL COST | 3,855,954 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | 2,570,636 |
| 22020803 | PLANT / GENERATOR FUEL COST | 5,204,155 |
| 22021001 | REFRESHMENT & MEALS | 7,532,516 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 7,532,516 |
| 22021006 | POSTAGES & COURIER SERVICES | 1,195,616 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 3,766,252 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 280,295,507 |
| 23020107 | CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | 131,353,524 |
| 23020111 | CONSTRUCTION / PROVISION OF LIBRARIES | 47,546,042 |
| 23030111 | REHABILITATION / REPAIRS - SPORTING FACILITIES | 56,588,016 |
| 23030113 | REHABILITATION / REPAIRS - ROADS | 44,807,925 |
| | | |
| | TOTAL PERSONNEL | 479,218,556 |
| | TOTAL OVERHEAD | 150,713,191 |
| | TOTAL RECURRENT | 629,931,747 |
| | TOTAL CAPITAL | 280,295,507 |
| | TOTAL ALLOCATION | 910,227,254 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|---|---------------|-------|-----|--------------|
| NAME OF MINISTRY: | | | | | |
| MINISTRY'S CODE: | | | | | |
| NAME OF INSTITUTION | FEDERAL COLLEGE OF FORESTRY JOS | | | | |
| INSTITUTION'S CODE: | 0535012001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010101 | PURCHASE / ACQUISITION OF LAND | | | | 0 |
| 23020107 | CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | | | | 131,353,524 |
| | ON-GOING PROJECTS | | | | 131,353,524 |
| | COMPLETION OF 3 SECTIONS OF THEATER CLASSROOM | | | | 131,353,524 |
| 23020111 | CONSTRUCTION / PROVISION OF LIBRARIES | | | | 47,546,042 |
| | ON-GOING PROJECTS | | | | 47,546,042 |
| | SUPPLY OF LIBRARY BOOKS AND PERIODICALS ON ENVIRONMENTAL ISSUES AT FEDERAL COLLEGE OF FORESTRY, JOS | NORTH CENTRAL | JOS | | 30,940,378 |
| | COMPLETION OF LIBRARY BUILDING | | | | 16,605,664 |
| 23030111 | REHABILITATION / REPAIRS - SPORTING FACILITIES | | | | 56,588,016 |
| | ON-GOING PROJECTS | | | | 56,588,016 |
| | REHABILITATION OF SPORTING COMPLEX FACILITIES | | | | 56,588,016 |
| 23030113 | REHABILITATION / REPAIRS - ROADS | | | | 44,807,925 |
| | ON-GOING PROJECTS | | | | 44,807,925 |
| | EXTENSION OF ROADS AND DRAINAGES WITHIN THE COLLEGE | | | | 44,807,925 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|--|----------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535013001 | FORESTRY RESEARCH INSTITUTE OF IBADAN | |
| 02101 | PERSONNEL COST | 1,496,720,284 |
| 21010101 | CONSOLIDATED SALARY | 1,330,803,955 |
| 21020201 | NHIS | 66,366,532 |
| 21020202 | CONTRIBUTORY PENSION | 99,549,798 |
| 02201 | OVERHEAD COST | 299,668,324 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 32,966,835 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 27,966,835 |
| 22020201 | ELECTRICITY CHARGES | 5,814,643 |
| 22020202 | TELEPHONE CHARGES | 4,084,385 |
| 22020205 | WATER RATES | 8,168,770 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 13,983,413 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 10,210,962 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 27,966,835 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 9,984,330 |
| 22020501 | LOCAL TRAINING | 32,966,835 |
| 22020701 | FINANCIAL CONSULTING | 20,210,962 |
| 22020703 | LEGAL SERVICES | 11,317,361 |
| 22020705 | ARCHITECTURAL SERVICES | 10,210,962 |
| 22020706 | SURVEYING SERVICES | 10,210,962 |
| 22020801 | MOTOR VEHICLE FUEL COST | 12,253,155 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | 8,168,770 |
| 22020803 | PLANT / GENERATOR FUEL COST | 15,316,444 |
| 22021001 | REFRESHMENT & MEALS | 13,983,413 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 13,983,413 |
| 22021006 | POSTAGES & COURIER SERVICES | 2,907,326 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 6,991,711 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 166,510,623 |
| 23050101 | RESEARCH AND DEVELOPMENT | 139,707,791 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | 26,802,832 |
| | | |
| | TOTAL PERSONNEL | 1,496,720,284 |
| | TOTAL OVERHEAD | 299,668,324 |
| | TOTAL RECURRENT | 1,796,388,608 |
| | TOTAL CAPITAL | 166,510,623 |
| | TOTAL ALLOCATION | 1,962,899,231 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|--------------|-------|-------------------|--------------|
| NAME OF MINISTRY: | | | | | |
| MINISTRY'S CODE: | | | | | |
| NAME OF INSTITUTION | FORESTRY RESEARCH INSTITUTE OF IBADAN | | | | |
| INSTITUTION'S CODE: | 0535013001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23050101 | RESEARCH AND DEVELOPMENT | | | | 139,707,791 |
| | ON-GOING PROJECTS | | | | 139,707,791 |
| | COMMUNITY BASED AGRO FORESTRY PROJECTS FOR RENEWABLE ENERGY (EASTERN RESEARCH STATION UMUAHIA) | | | | 40,000,000 |
| | FOOD SECURITY, RURAL EMPLOYMENT AND INCOME GENERATION MODULE (EASTERN RESEARCH STATION UMUAHIA) | | | | 40,000,000 |
| | RESEARCH INTO FOREST RESOURCE WOOD UTILIZATION, FOREST MGT., CONSERVATION AND PROTECTION, SOCIAL ECONOMIC AND EXTENSION SERVICES | South - West | Oyo | Ibadan North West | 59,707,791 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | | | 26,802,832 |
| | ON-GOING PROJECTS | | | | 26,802,832 |
| | COMPLETION OF COMPUTERIZATION OF FORESTRY REMOTE SENSING AND GIS | South - West | Oyo | Ibadan North West | 26,802,832 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|--|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535014001 | FORESTRY MECHANISATION COLLEGE AFAKA | |
| 02101 | PERSONNEL COST | 421,405,209 |
| 21010101 | CONSOLIDATED SALARY | 374,582,408 |
| 21020201 | NHIS | 18,729,120 |
| 21020202 | CONTRIBUTORY PENSION | 28,093,681 |
| 02201 | OVERHEAD COST | 100,558,024 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 10,062,434 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 10,062,434 |
| 22020201 | ELECTRICITY CHARGES | 1,369,129 |
| 22020202 | TELEPHONE CHARGES | 2,020,463 |
| 22020205 | WATER RATES | 3,662,088 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 4,964,920 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 7,496,977 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 10,062,434 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 6,313,945 |
| 22020501 | LOCAL TRAINING | 10,062,434 |
| 22020701 | FINANCIAL CONSULTING | 6,313,945 |
| 22020703 | LEGAL SERVICES | 2,525,578 |
| 22020705 | ARCHITECTURAL SERVICES | 3,728,545 |
| 22020706 | SURVEYING SERVICES | 2,525,578 |
| 22020801 | MOTOR VEHICLE FUEL COST | 1,894,184 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | 1,262,789 |
| 22020803 | PLANT / GENERATOR FUEL COST | 3,156,973 |
| 22021001 | REFRESHMENT & MEALS | 5,031,217 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 5,031,217 |
| 22021006 | POSTAGES & COURIER SERVICES | 495,140 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 2,515,602 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 56,231,062 |
| 23020107 | CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | 56,231,062 |
| | | |
| | TOTAL PERSONNEL | 421,405,209 |
| | TOTAL OVERHEAD | 100,558,024 |
| | TOTAL RECURRENT | 521,963,233 |
| | TOTAL CAPITAL | 56,231,062 |
| | TOTAL ALLOCATION | 578,194,295 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|---|--------------|--------|-----|---------------|
| NAME OF MINISTRY: | | | | | |
| MINISTRY'S CODE: | | | | | |
| NAME OF INSTITUTION: | FED. COLLEGE OF FORESTRY MECHANIZATION, AFAKA, KADUNA | | | | |
| INSTITUTION'S CODE: | 0535014001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23020107 | CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | | | | 56,231,062.00 |
| | ON-GOING PROJECTS | | | | 56,231,062.00 |
| | | | | | |
| | CONTINUATION OF STUDENTS AUDITORIUM (COMPLETION) | North - West | Kaduna | | 56,231,062.00 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|---|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535015001 | NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY | |
| 02101 | PERSONNEL COST | 690,710,201 |
| 21010101 | CONSOLIDATED SALARY | 523,446,368 |
| 21020101 | NON REGULAR ALLOWANCES | 101,833,038 |
| 21020201 | NHIS | 26,172,318 |
| 21020202 | CONTRIBUTORY PENSION | 39,258,478 |
| 02201 | OVERHEAD COST | 268,947,599 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 20,675,234 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 41,876,588 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 20,908,453 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 3,621,486 |
| 22020201 | ELECTRICITY CHARGES | 3,000,000 |
| 22020202 | TELEPHONE CHARGES | 3,987,065 |
| 22020205 | WATER RATES | 360,000 |
| 22020206 | SEWERAGE CHARGES | 720,000 |
| 22020207 | LEASED COMMUNICATION LINES(S) | 1,000,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 890,675 |
| 22020302 | BOOKS | 1,000,000 |
| 22020303 | NEWSPAPERS | 1,200,000 |
| 22020304 | MAGAZINES & PERIODICALS | 850,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 3,500,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 3,000,000 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 1,000,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 3,000,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 4,000,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 5,000,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 2,000,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 4,200,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | 2,400,000 |
| 22020501 | LOCAL TRAINING | 2,000,000 |
| 22020502 | INTERNATIONAL TRAINING | 3,000,000 |
| 22020601 | SECURITY SERVICES | 4,000,000 |
| 22020603 | OFFICE RENT | 40,000,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 5,000,000 |
| 22020701 | FINANCIAL CONSULTING | 8,000,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 9,000,000 |
| 22020703 | LEGAL SERVICES | 5,000,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | 1,500,000 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | 1,540,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | 8,500,000 |
| 22020805 | SEA BOAT FUEL COST | 3,000,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 540,000 |
| 22020902 | INSURANCE PREMIUM | 30,000,000 |
| 22021001 | REFRESHMENT & MEALS | 3,678,098 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 3,000,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 5,000,000 |
| 22021004 | MEDICAL EXPENSES | 1,000,000 |
| 22021006 | POSTAGES & COURIER SERVICES | 1,500,000 |
| 22021007 | WELFARE PACKAGES | 3,000,000 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 1,000,000 |
| 22021009 | SPORTING ACTIVITIES | 500,000 |
| 22040105 | GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT | 1,000,000 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|--|----------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 03101 | TOTAL CAPITAL EXPENDITURE | 1,603,165,291 |
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | 1,328,165,291 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 170,000,000 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | 105,000,000 |
| | | |
| | TOTAL PERSONNEL | 690,710,201 |
| | TOTAL OVERHEAD | 268,947,599 |
| | TOTAL RECURRENT | 959,657,800 |
| | TOTAL CAPITAL | 1,603,165,291 |
| | TOTAL ALLOCATION | 2,562,823,091 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | | | |
|--|--|-----------------|----------|---------------|---------------|--|--|
| NAME OF MINISTRY: | | | | | | | |
| MINISTRY'S CODE: | | | | | | | |
| NAME OF INSTITUTION: | NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY | | | | | | |
| INSTITUTION'S CODE: | 0535015001 | | | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) | | |
| | | ZONE | STATE | LGA | | | |
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | | | | 1,328,165,291 | | |
| | NEW PROJECTS | | | | 1,328,165,291 | | |
| | DETECTION AND CHARACTERISATION OF OILY WASTE DUMP SITE IN THE NIGER DELTA | | | | 100,000,000 | | |
| | IDENTIFICATION AND ANALYSIS OF PRODUCED WATER EFFLUENT IN THE CRUDE DEHYDRATION TERMINALS | | | | 160,000,000 | | |
| | GEOPHYSICAL AND CHEMICAL CHARACTERISATION OF OIL SPILLS IN SELECT PIPELINES IN BAYELSA STATE | | | | 200,000,000 | | |
| | SUMMIT ON OIL SPILL MANAGEMENT AND BEST PRACTICES | | | | 232,052,835 | | |
| | BUILDING GIS SUPPORT DATABASE FOR TANK FARMS AND UNDERGROUND STORAGE SYSTEMS IN ENUGU STATE | SOUTH EAST | ENUGU | | 120,556,228 | | |
| | BUILDING GIS SUPPORT DATABASE FOR TANK FARMS AND UNDERGROUND STORAGE SYSTEMS IN ANAMBRA STATE | SOUTH EAST | ANAMBR A | | 120,556,228 | | |
| | ACTIVATION AND REVIEW OF NATIONAL OIL SPILL CONTINGENCY PLAN (NOSCP) | North - Central | FCT | Municipal | 40,000,000 | | |
| | ESTABLISHMENT OF TACTICAL FIELD OPERATION FOR OIL SPILL INCIDENCE | | | | 300,000,000 | | |
| | PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT (PPE)/HAND HELD MONITORING EQUIPMENT | North - Central | FCT | Municipal | 55,000,000 | | |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | | | 170,000,000 | | |
| | ON-GOING PROJECTS | | | | 145,000,000 | | |
| | COMPLETION OF CONSTRUCTION OF LABORATORY & WAREHOUSE, PORT HARCOURT | South - South | Rivers | Port Harcourt | 145,000,000 | | |
| | NEW PROJECTS | | | | 25,000,000 | | |
| | ESTABLISHMENT OF FIELD OFFICE IN BAYELSA STATE | South - South | Bayelsa | Yenegoa | 25,000,000 | | |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | | | 105,000,000 | | |
| | NEW PROJECTS | | | | 105,000,000 | | |
| | BUILDING OF GEOGRAPHIC INFORMATION SYSTEM (GIS) SUPPORT DATABASE OF TANK FARMS AND UNDERGROUND STORAGE IN ONDO STATE | South - West | Ondo | Akure | 105,000,000 | | |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|--|----------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535016001 | NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY | |
| 02101 | PERSONNEL COST | 2,294,886,845 |
| 21010101 | CONSOLIDATED SALARY | 1,734,128,888 |
| 21020101 | NON REGULAR ALLOWANCES | 343,991,846 |
| Z1U2U2U1 | NHIS | 86,706,444 |
| Z1U2U2U2 | CONTRIBUTORY PENSION | 130,059,667 |
| 02201 | OVERHEAD COST | 247,828,233 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 4,500,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 50,374,184 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 14,300,000 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 50,083,598 |
| 22020201 | ELECTRICITY CHARGES | 1,268,215 |
| 22020202 | TELEPHONE CHARGES | 820,500 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | 2,400,300 |
| 22020205 | WATER RATES | 333,176 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 3,000,000 |
| 22020303 | NEWSPAPERS | 1,260,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 4,000,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 2,145,260 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 3,002,500 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 350,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 1,000,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 2,000,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 900,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | 350,000 |
| 22020501 | LOCAL TRAINING | 5,360,000 |
| 22020502 | INTERNATIONAL TRAINING | 14,200,000 |
| 22020601 | SECURITY SERVICES | 4,290,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 15,000,000 |
| 22020701 | FINANCIAL CONSULTING | 7,500,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 500,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | 2,550,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | 4,000,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 20,000 |
| 22020904 | OTHER CRF BANK CHARGES | 20,000 |
| 22021001 | REFRESHMENT & MEALS | 2,200,500 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 20,000,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 21,500,000 |
| 22021004 | MEDICAL EXPENSES | 2,450,000 |
| 22021006 | POSTAGES & COURIER SERVICES | 200,000 |
| 22021007 | WELFARE PACKAGES | 4,500,000 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 1,000,000 |
| 22021009 | SPORTING ACTIVITIES | 450,000 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 384,304,532 |
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | 31,288,201 |
| 23020106 | CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES | 5,711,799 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | 30,000,000 |
| 23040104 | INDUSTRIAL POLLUTION PREVENTION & CONTROL | 166,304,532 |
| 23050101 | RESEARCH AND DEVELOPMENT | 130,611,650 |
| 23050103 | MONITORING AND EVALUATION | 20,388,350 |

| | | |
|-------------------------------|------------------|----------------|
| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| | TOTAL PERSONNEL | 2,294,886,845 |
| | TOTAL OVERHEAD | 247,828,233 |
| | TOTAL RECURRENT | 2,542,715,079 |
| | TOTAL CAPITAL | 384,304,532 |
| | TOTAL ALLOCATION | 2,927,019,610 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|---------------|---------|-----|--------------|
| NAME OF MINISTRY: | | | | | |
| MINISTRY'S CODE: | | | | | |
| NAME OF INSTITUTION: | NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY | | | | |
| INSTITUTION'S CODE: | 0535016001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | | | | 31,288,201 |
| | ON-GOING PROJECTS | | | | 31,288,201 |
| | PROCUREMENT AND INSTALLATION OF ENVIRONMENTAL ENFORCEMENT DATA AND INFORMATION MANAGEMENT EQUIPMENT INCLUDING PUBLIC AWARENESS EQUIPMENT AT NESREA HQ | | | | 12,092,435 |
| | PROCUREMENT OF 6 NUMBER MOBILE AIR MONITORING EQUIPMENT FOR USE BY 6 ZONAL OFFICES | | | | 10,670,764 |
| | PURCHASE OF PERSONAL PROTECTION EQUIPMENT AND PORTABLE FIELD MONITORING EQUIPMENT | | | | 8,525,002 |
| 23020106 | CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES | | | | 5,711,799 |
| | ON-GOING PROJECTS | | | | 5,711,799 |
| | ESTABLISHMENT OF REGIONAL REFERENCE LABORATORIES | | | | 5,711,799 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | | | 30,000,000 |
| | ON-GOING PROJECTS | | | | 30,000,000 |
| | EQUIPMENT AND TRAINING INSTITUTIONAL STRENGTHENING INCLUDING FURNISHING AT HQ & ZONES | | | | 30,000,000 |
| 23040104 | INDUSTRIAL POLLUTION PREVENTION & CONTROL | | | | 166,304,532 |
| | ON-GOING PROJECTS | | | | 166,304,532 |
| | IMPLEMENTATION OF THE DEMONSTRATION WASTE CONTROL PROJECT IN ANAMBRA STATE | SOUTH EAST | ANAMBRA | | 13,923,170 |
| | IMPLEMENTATION OF THE DEMONSTRATION WASTE CONTROL PROJECT IN RIVERS STATE | SOUTH SOUTH | RIVERS | | 13,923,170 |
| | IMPLEMENTATION OF THE DEMONSTRATION WASTE CONTROL PROJECT IN NIGER STATE | NORTH CENTRAL | NIGER | | 13,923,170 |
| | IMPLEMENTATION OF THE DEMONSTRATION WASTE CONTROL PROJECT IN KADUNA STATE | NORTH WEST | KADUNA | | 13,923,170 |
| | IMPLEMENTATION OF THE DEMONSTRATION WASTE CONTROL PROJECT IN KEBBI STATE | NORTH WEST | KEBBI | | 13,923,170 |
| | SUPPLY AND INSTALLATION OF 5 AIR CURTAIN BURNERS AT N25M EACH | NORTH CENTRAL | FCT | | 96,688,681 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | | 130,611,650 |
| | ON-GOING PROJECTS | | | | 130,611,650 |
| | PROGRAMME OF ENVIRONMENTAL EDUCATION FOR GENERAL PUBLIC | | | | 70,000,000 |
| | NATIONWIDE ENVIRONMENTAL ENUMERATION OF TELECOM BTS AND CERTIFICATION OF ENVIRONMENTAL AUDITS OF BTS SITES PHASE 1 | | | | 20,611,650 |
| | DEMONSTRATION PROJECTS ON SAFE ENVIRONMENTAL PRACTICES (SEP); ON E-WASTE RECYCLING IN LAGOS/OGUN STATES; VEHICULAR EMISSIONS CONTROL AND SUSTAINABLE ARTISANAL MINING IN PLATEAU STATE | | | | 40,000,000 |
| 23050103 | MONITORING AND EVALUATION | | | | 20,388,350 |
| | ON-GOING PROJECTS | | | | 20,388,350 |
| | ENFORCEMENT OF ENVIRONMENTAL LAWS AND REGULATIONS TO ENSURE CLEAN/SAFE ENVIRONMENT AND IN THE INDUSTRIAL SECTORS WITHIN 22 STATES WITH NESREA PRESENCE | | | | 20,388,350 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 AMENDMENT |
|-------------------------------|---|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0535017001 | ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA | |
| 02101 | PERSONNEL COST | 177,831,377 |
| 21010101 | CONSOLIDATED SALARY | 158,072,335 |
| 21020201 | INHS | 7,903,617 |
| 21020202 | CONTRIBUTORY PENSION | 11,855,425 |
| 02201 | OVERHEAD COST | 61,393,617 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 10,000,000 |
| 22020201 | ELECTRICITY CHARGES | 3,293,617 |
| 22020202 | TELEPHONE CHARGES | 200,000 |
| 22020205 | WATER RATES | 1,000,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 5,000,000 |
| 22020303 | NEWSPAPERS | 150,000 |
| 22020304 | MAGAZINES & PERIODICALS | 100,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 5,000,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 3,000,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 1,000,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 2,000,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 3,000,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 1,000,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | 1,000,000 |
| 22020501 | LOCAL TRAINING | 7,500,000 |
| 22020601 | SECURITY SERVICES | 500,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 1,250,000 |
| 22020701 | FINANCIAL CONSULTING | 2,000,000 |
| 22020703 | LEGAL SERVICES | 2,000,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | 1,500,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | 1,000,000 |
| 22021001 | REFRESHMENT & MEALS | 1,000,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 7,000,000 |
| 22021006 | POSTAGES & COURIER SERVICES | 500,000 |
| 22021007 | WELFARE PACKAGES | 1,000,000 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 400,000 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 429,057,279 |
| 23010119 | PURCHASE OF POWER GENERATING SET | 20,000,000 |
| 23010122 | PURCHASE OF HEALTH / MEDICAL EQUIPMENT | 21,430,000 |
| 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | 387,627,279 |
| | | |
| | TOTAL PERSONNEL | 177,831,377 |
| | TOTAL OVERHEAD | 61,393,617 |
| | TOTAL RECURRENT | 239,224,994 |
| | TOTAL CAPITAL | 429,057,279 |
| | TOTAL ALLOCATION | 668,282,273 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|---|---------------|---------------|--|--------------|
| NAME OF MINISTRY: | | | | | |
| MINISTRY'S CODE: | | | | | |
| NAME OF INSTITUTION | ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA | | | | |
| INSTITUTION'S CODE: | 0535017001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010119 | PURCHASE OF POWER GENERATING SET | | | | 20,000,000 |
| | NEW PROJECTS | | | | 20,000,000 |
| | PURCHASE OF 5 NO. 20 KVA AND 1 NO.160 KVA GENERATING SET FOR HEAD QUARTERS THE 5 ZONAL OFFICES IN KANO, BAUCHI, IBADAN, OWERRI AND UYO. | | | Abuja municipal, Owerri municipal, Ningi, Ibadan south, Uyo, | 20,000,000 |
| 23010122 | PURCHASE OF HEALTH / MEDICAL EQUIPMENT | | | | 21,430,000 |
| | ON-GOING PROJECTS | | | | 21,430,000 |
| | PROCUREMENT OF ENVIRONMENTAL HEALTH PRACTICE EQUIPMENT TO STRENGTHEN TRAINING AND PRACTICE . (ONE PER ZONE) | | Kwara | | 21,430,000 |
| 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | | | | 387,627,279 |
| | ON-GOING PROJECTS | | | | 12,000,000 |
| | HUMAN CAPACITY DEVELOPMENT OF ENVIRONMENTAL HEALTH OFFICERS ON DOMESTIC WASTE BIODIGESTER (TRAINING ON DIFFERENT TYPES OF DESIGN, CONSTRUCTION, OPERATION AND MAINTENANCE). | South - East | Imo | owerri municipal. | 12,000,000 |
| | NEW PROJECTS | | | | 375,627,279 |
| | PRODUCTION OF ENVIRONMENTAL AWARENESS JOURNALS FOR RURAL COMMUNITIES IN NORTH WEST GEO-POLITICAL ZONE | NORTH WEST | NORTH WEST | | 34,807,925 |
| | PRODUCTION OF ENVIRONMENTAL AWARENESS JOURNALS FOR RURAL COMMUNITIES IN NORTH EAST GEO-POLITICAL ZONE | NORTH EAST | NORTH EAST | | 34,807,925 |
| | PRODUCTION OF ENVIRONMENTAL AWARENESS JOURNALS FOR RURAL COMMUNITIES IN NORTH CENTRAL GEO-POLITICAL ZONE | NORTH CENTRAL | NORTH CENTRAL | | 34,807,925 |
| | PRODUCTION OF ENVIRONMENTAL AWARENESS JOURNALS FOR RURAL COMMUNITIES IN SOUTH WEST GEO-POLITICAL ZONE | SOUTH WEST | SOUTH WEST | | 34,807,925 |
| | PRODUCTION OF ENVIRONMENTAL AWARENESS JOURNALS FOR RURAL COMMUNITIES IN SOUTH EAST GEO-POLITICAL ZONE | SOUTH EAST | SOUTH EAST | | 34,807,925 |
| | PRODUCTION OF ENVIRONMENTAL AWARENESS JOURNALS FOR RURAL COMMUNITIES IN SOUTH SOUTH GEO-POLITICAL ZONE | SOUTH SOUTH | SOUTH SOUTH | | 34,807,925 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
|------|---|-----------------|-------|------------------|--------------|
| | | ZONE | STATE | LGA | |
| | MASS ACTION FOR ENVIRONMENTAL SUSTAINABILITY, SANITATION AND HYGIENE (MAESSAH) | | | | 92,821,134 |
| | DEVELOPMENT OF MINIMUM PROFESSIONAL PRACTICE REFERENCE STANDARDS AND ENVIRONMENTAL HEALTH EDUCATION AND AWARENESS NATIONWIDE WITH ASSOCIATED LOGISTICS AND EQUIPMENT. | | | | 15,070,000 |
| | STRENGTHENING OF ENVIRONMENTAL HEALTH OFFICERS CAPACITY TO ENFORCE IMPROVED SANITATION STANDARDS. | North - Central | FCT | abuja municipal. | 13,500,000 |
| | FURNISHING OF HEADQUARTERS AND 5 ZONAL OFFICES | | | | 45,388,594 |