

| FEDERAL GOVERNMENT OF NIGERIA |                       |                      |                      |                      |                      |                      |
|-------------------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 2013 BUDGET                   |                       |                      |                      |                      |                      |                      |
| SUMMARY                       |                       |                      |                      |                      |                      |                      |
| MINISTRY OF POLICE AFFAIRS    |                       |                      |                      |                      |                      |                      |
| CODE                          | MDA                   | TOTAL PERSONNEL COST | TOTAL OVERHEAD COST  | TOTAL RECURRENT      | TOTAL CAPITAL        | TOTAL ALLOCATION     |
|                               |                       | =N=                  | =N=                  | =N=                  | =N=                  | =N=                  |
|                               | MAIN MINISTRY         | 2,405,104,366        | 1,346,504,035        | 3,751,608,401        | 2,889,000,000        | 6,640,608,401        |
| 0124009                       | POLICE PENSION OFFICE | 200,236,274          | 40,018,325           | 240,254,599          | 36,000,000           | 276,254,599          |
|                               | POLICE ACADEMY WUDIL  | 741,880,420          | 79,500,000           | 821,380,420          | 1,500,000,000        | 2,321,380,420        |
|                               | <b>TOTAL</b>          | <b>3,347,221,060</b> | <b>1,466,022,360</b> | <b>4,813,243,421</b> | <b>4,425,000,000</b> | <b>9,238,243,421</b> |

| FEDERAL GOVERNMENT OF NIGERIA |  | 2013 AMENDMENT       |
|-------------------------------|--|----------------------|
| 2013 BUDGET                   |  |                      |
| ACCOUNT CODE                  | ACCOUNT NAME                                       | =N=                  |
| <b>0155001001</b>             | <b>FEDERAL MINISTRY OF POLICE AFFAIRS</b>          |                      |
| <b>02101</b>                  | <b>PERSONNEL COST</b>                              | <b>2,405,104,366</b> |
| 21010101                      | CONSOLIDATED SALARY                                | 2,137,870,547        |
| 21020201                      | NHIS   | 106,893,527          |
| 21020202                      | CONTRIBUTORY PENSION                               | 160,340,291          |
| <b>02201</b>                  | <b>OVERHEAD COST</b>                               | <b>1,346,504,035</b> |
| 22020101                      | LOCAL TRAVEL & TRANSPORT: TRAINING                 | 52,475,126           |
| 22020102                      | LOCAL TRAVEL & TRANSPORT: OTHERS                   | 48,204,790           |
| 22020103                      | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         | 14,907,706           |
| 22020104                      | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS           | 29,257,576           |
| 22020201                      | ELECTRICITY CHARGES                                | 8,545,915            |
| 22020202                      | TELEPHONE CHARGES                                  | 4,003,657            |
| 22020205                      | WATER RATES  | 6,287,096            |
| 22020206                      | SEWERAGE CHARGES                                   | 3,527,122            |
| 22020301                      | OFFICE STATIONERIES / COMPUTER CONSUMABLES         | 48,882,390           |
| 22020302                      | BOOKS  | 3,003,337            |
| 22020303                      | NEWSPAPERS   | 3,003,335            |
| 22020304                      | MAGAZINES & PERIODICALS                            | 2,920,956            |
| 22020305                      | PRINTING OF NON SECURITY DOCUMENTS                 | 3,982,596            |
| 22020306                      | PRINTING OF SECURITY DOCUMENTS                     | 4,476,705            |
| 22020307                      | DRUGS & MEDICAL SUPPLIES                           | 2,222,000            |
| 22020308                      | FIELD & CAMPING MATERIALS SUPPLIES                 | 3,670,645            |
| 22020401                      | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 934,788              |
| 22020402                      | MAINTENANCE OF OFFICE FURNITURE                    | 4,807,058            |
| 22020403                      | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  | 8,203,713            |
| 22020404                      | MAINTENANCE OF OFFICE / IT EQUIPMENTS              | 5,254,984            |
| 22020406                      | OTHER MAINTENANCE SERVICES                         | 6,589,158            |
| 22020501                      | LOCAL TRAINING                                     | 28,482,153           |
| 22020502                      | INTERNATIONAL TRAINING                             | 3,267,980            |
| 22020601                      | SECURITY SERVICES                                  | 11,202,178           |
| 22020701                      | FINANCIAL CONSULTING                               | 1,082,375            |
| 22020702                      | INFORMATION TECHNOLOGY CONSULTING                  | 2,478,183            |
| 22020703                      | LEGAL SERVICES                                     | 7,710,416            |
| 22020801                      | MOTOR VEHICLE FUEL COST                            | 12,024,902           |
| 22020802                      | OTHER TRANSPORT EQUIPMENT FUEL COST                | 636,940              |
| 22020803                      | PLANT / GENERATOR FUEL COST                        | 15,330,154           |
| 22021001                      | REFRESHMENT & MEALS                                | 3,124,825            |
| 22021002                      | HONORARIUM & SITTING ALLOWANCE                     | 2,018,127            |
| 22021003                      | PUBLICITY & ADVERTISEMENTS                         | 4,581,308            |
| 22021004                      | MEDICAL EXPENSES                                   | 2,072,082            |

| FEDERAL GOVERNMENT OF NIGERIA |   | 2013 AMENDMENT       |
|-------------------------------|---|----------------------|
| 2013 BUDGET                   |   |                      |
| ACCOUNT CODE                  | ACCOUNT NAME  | =N=                  |
| 22021006                      | POSTAGES & COURIER SERVICES                                   | 1,784,620            |
| 22021007                      | WELFARE PACKAGES  | 9,761,786            |
| 22021008                      | SUBSCRIPTION TO PROFESSIONAL BODIES                           | 6,783,665            |
|                               | FUNDING FOR NIGERIA POLICE AIRWING                            | 961,787,502          |
| 22021009                      | SPORTING ACTIVITIES   | 3,253,060            |
| 22021010                      | DIRECT TEACHING & LABORATORY COST                             | 3,961,126            |
| <b>03101</b>                  | <b>TOTAL CAPITAL EXPENDITURE</b>                              | <b>2,889,000,000</b> |
| 23010112                      | <u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>              | 80,000,000           |
| 23010118                      | <u>PURCHASE OF SCANNERS</u>                                   | 620,000,000          |
| 23010125                      | <u>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</u>              | 136,233,649          |
| 23010128                      | <u>PURCHASE OF SECURITY EQUIPMENT</u>                         | 38,000,000           |
| 23020103                      | <u>CONSTRUCTION / PROVISION OF ELECTRICITY</u>                | 222,000,000          |
| 23020108                      | <u>CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS</u> | 625,000,000          |
| 23020121                      | <u>CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS</u>           | 250,000,000          |
| 23050101                      | <u>RESEARCH AND DEVELOPMENT</u>                               | 572,543,938          |
| 23050102                      | <u>COMPUTER SOFTWARE ACQUISITION</u>                          | 97,342,413           |
| 23050103                      | <u>MONITORING AND EVALUATION</u>                              | 247,880,000          |
|                               | <b>TOTAL PERSONNEL</b>  | <b>2,405,104,366</b> |
|                               | <b>TOTAL OVERHEAD</b>   | <b>1,346,504,035</b> |
|                               | <b>TOTAL RECURRENT</b>  | <b>3,751,608,401</b> |
|                               | <b>TOTAL CAPITAL</b>  | <b>2,889,000,000</b> |
|                               | <b>TOTAL ALLOCATION</b>                                       | <b>6,640,608,401</b> |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS |   |              |       |                                    |              |  |  |
|--|---|--------------|-------|------------------------------------|--------------|--|--|
| NAME OF MINISTRY:                            | FEDERAL MINISTRY OF POLICE AFFAIRS  |              |       |                                    |              |  |  |
| MINISTRY'S CODE:                             | 0155001001  |              |       |                                    |              |  |  |
| NAME OF INSTITUTION:                         | FEDERAL MINISTRY OF POLICE AFFAIRS  |              |       | FEDERAL MINISTRY OF POLICE AFFAIRS |              |  |  |
| INSTITUTION'S CODE:                          | 0155001001  |              |       |                                    |              |  |  |
| CODE   | LINE ITEM   | LOCATION     |       |                                    | AMOUNT (=N=) |  |  |
|  |   | ZONE         | STATE | LGA                                |              |  |  |
| 23010112                                     | PURCHASE OF OFFICE FURNITURE AND FITTINGS   |              |       |                                    | 80,000,000   |  |  |
|  | ON-GOING PROJECTS   |              |       |                                    | 80,000,000   |  |  |
|  | COMPLETION OF THE PROVISION OF OFFICE FURNITURE AND   |              |       |                                    | 80,000,000   |  |  |
| 23010118                                     | PURCHASE OF SCANNERS  |              |       |                                    | 620,000,000  |  |  |
|  | ON-GOING PROJECTS   |              |       |                                    | 620,000,000  |  |  |
|  | 2NOS MOBILE X-RAY VEHICLE SCANNERS FOR ANTI-TERRORISM   |              |       |                                    | 620,000,000  |  |  |
| 23010125                                     | PURCHASE OF LIBRARY BOOKS & EQUIPMENT   |              |       |                                    | 136,233,649  |  |  |
|  | ON-GOING PROJECTS   |              |       |                                    | 11,233,649   |  |  |
|  | PURCHASE OF LIBRARY/LAW BOOKS & EQUIPMENT FOR HEADQUARTERS AND ZONAL OFFICES  |              |       |                                    | 11,233,649   |  |  |
|  | NEW PROJECTS  |              |       |                                    | 125,000,000  |  |  |
|  | PURCHASE OF OFFICE EQUIPMENT, COMPUTER SETS AND ACCESSORIES   |              |       |                                    | 100,000,000  |  |  |
|  | PROVISION OF LIBRARY SERVICES TO POLICE SECONDARY SCHOOLS IN CALABAR, AKURE, MINNA, KANO, KATSINA, PORT-HARCOURT AND UKANA IN AKWA-IBOM STATE.  |              |       |                                    | 25,000,000   |  |  |
| 23010128                                     | PURCHASE OF SECURITY EQUIPMENT  |              |       |                                    | 38,000,000   |  |  |
|  | ON-GOING PROJECTS   |              |       |                                    | 38,000,000   |  |  |
|  | PURCHASE OF SECURITY AND COMMUNICATION EQUIPMENT, CCT CAMERAS AND ESTABLISHMENT OF DEPARTMENTAL SECURITY OFFICE (DSO))  |              |       |                                    | 38,000,000   |  |  |
| 23020103                                     | CONSTRUCTION / PROVISION OF ELECTRICITY   |              |       |                                    | 222,000,000  |  |  |
|  | ON-GOING PROJECTS   |              |       |                                    | 222,000,000  |  |  |
|  | PROVISION OF INFRASTRUCTURE AT DEIDEI/JIBI BARRACKS - CONNECCTION TO PHCN MAINS   |              |       |                                    | 192,000,000  |  |  |
|  | PROVISION OF ALTERNATIVE SOURCE OF POWER FOR MPA HEADQUARTER AND 37 STATES OFFICES OF THE FEDERATION  |              |       |                                    | 30,000,000   |  |  |
| 23020108                                     | CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS  |              |       |                                    | 625,000,000  |  |  |
|  | ON-GOING PROJECTS   |              |       |                                    | 50,000,000   |  |  |
|  | COMPLETION OF POLICE HEADQUATERS AT DEBA  | NORTH        | GOMB  | DEBA                               | 50,000,000   |  |  |
|  | NEW PROJECTS  |              |       |                                    | 575,000,000  |  |  |
|  | CONSTRUCTION OF POLICE BARRACKS, POTISKUM YOBE STATE  | North - East | YOBE  |                                    | 125,000,000  |  |  |
|  | COMPLETION/FURNISHING OF MBUTU POLICE STATION/CONSTRUCTION OF QUARTERS AT ABOH MBAISE, IMO STATE  | SS           | IMO   |                                    | 50,000,000   |  |  |
|  | CONSTRUCTION OF OKO CENTRAL POLICE STATION, OKO CENTRAL, WARD II, OREDO LGA, EDO SOUTH SENATORIAL DISTRICT, EDO STATE.  |              |       |                                    | 25,000,000   |  |  |
|  | CONSTRUCTION OF POLICE BARRACKS, DAMATURU   | North - East | YOBE  |                                    | 250,000,000  |  |  |
|  | CONSTRUCTION OF POLICE BARRACKS, GASHUA, YOBE STATE   | North - East | YOBE  |                                    | 125,000,000  |  |  |
| 23020121                                     | CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS  |              |       |                                    | 250,000,000  |  |  |
|  | ON-GOING PROJECTS   |              |       |                                    | 250,000,000  |  |  |
|  | CONSTRUCTION OF A CENTRAL ARMOURY IN ABUJA FOR THE NIGERIA POLICE FORCE   |              |       |                                    | 250,000,000  |  |  |
| 23050101                                     | RESEARCH AND DEVELOPMENT  |              |       |                                    | 572,543,938  |  |  |
|  | ON-GOING PROJECTS   |              |       |                                    | 441,543,938  |  |  |
|  | DEVELOPMENT OF NATIONAL POLICY ON PUBLIC SECURITY & SAFETY  |              |       |                                    | 202,143,938  |  |  |
|  | BI-ANNUAL POLICE PERCEPTION AND PERFORMANCE SURVEY  |              |       |                                    | 12,000,000   |  |  |
|  | CONSTRUCTION OF NATIONAL SECRETARIAT OF THE POLICE COMMUNITY RELATIONS COMMITTEE AT FCT AND EQUIPPING IT WITH MODERN GADGETS  |              |       |                                    | 70,000,000   |  |  |
|  | ADVOCACY, AWARENESS CREATION AND ENLIGHTENMENT CAMPAIGN ON: SECURITY, ANTI-CORRUPTION, SERVICOM AND LEGAL BILLS FOR POLICE REFORM TRUST FUND AND POLICE ACADEMY WUDIL, KANO STATE   |              |       |                                    | 50,000,000   |  |  |
|  | ESTABLISHMENT OF VOCATIONAL SKILL CENTRE FOR MANDATORY PRE-RETIREMENT TRAINING FOR RETIRING POLICE OFFICERS   |              |       |                                    | 80,000,000   |  |  |
|  | RESEARCH AND STATISTICS   |              |       |                                    | 27,400,000   |  |  |
|  | NEW PROJECTS  |              |       |                                    | 131,000,000  |  |  |
|  | ZONAL WORKSHOPS ON MODERN TREND IN INTERNALLY GENERATED REVENUE (IGR) FOR PPO'S AND REVENUE OFFICERS IN THE 36 STATES POLICE COMMAND OF THE FEDERATION  |              |       |                                    | 51,000,000   |  |  |
|  | EDUCATION/ADVOCACY MEETINGS WITH STAKEHOLDERS ON COMMUNITY POLICING E.G. TRADITIONAL RULERS, RELIGIOUS LEADERS, COMMUNITY BASED ASSOCIATIONS, YOUTH ORGANISATIONS, CSO/NGOS, ETC IN THE SIX (6) GEO-POLITICAL ZONES OF THE FEDERATION |              |       |                                    | 45,000,000   |  |  |

| CODE            | LINE ITEM  | LOCATION |       |     | AMOUNT (=N=)       |
|-----------------|--|----------|-------|-----|--------------------|
|                 |  | ZONE     | STATE | LGA |                    |
|                 | AWARENESS CREATION AND DATA GENERATION ON KEY PERFORMANCE INDICATORS (KPIs) FOR PERFORMANCE MANGEMENT.   |          |       |     | 35,000,000         |
| <b>23050102</b> | <b>COMPUTER SOFTWARE ACQUISITION</b>   |          |       |     | <b>97,342,413</b>  |
|                 | <b>ON-GOING PROJECTS</b>   |          |       |     | <b>56,342,413</b>  |
|                 | WAN/LAN CONFIGURATION OF THE 12 ZONAL COMMANDS OF THE POLICE AND 37 POLICE PAY OFFICES NATIONWIDE INCLUDING FCT, AND PROCUREMENT OF AUTOMATED ACCOUNTING PACKAGES / SOFTWARE   |          |       |     | 56,342,413         |
|                 | <b>NEW PROJECTS</b>  |          |       |     | <b>41,000,000</b>  |
|                 | UPGRADING OF MINISTRY'S WEBSITE  |          |       |     | 11,000,000         |
|                 | ESTABLISHMENT OF FINANCE & ACCOUNTS E-ARCHIVE  |          |       |     | 30,000,000         |
| <b>23050103</b> | <b>MONITORING AND EVALUATION</b>   |          |       |     | <b>247,880,000</b> |
|                 | <b>ON-GOING PROJECTS</b>   |          |       |     | <b>247,880,000</b> |
|                 | MONITORING AND EVALUATION OF 2013 CAPITAL BUDGET, RECURRENT BUDGET, PERSONNEL BUDGET OF THE NIGERIA POLICE IN ALL POLICE PAY OFFICES , INTERNALLY GENERATED REVENUE AND 2014 BUDGET PREPARATIONS (MTSS/BILATERAL AND BUDGET DEFENCE) |          |       |     | 87,000,000         |
|                 | CAPITAL PROJECTS MONITORING AND EVALUATION   |          |       |     | 160,880,000        |

| FEDERAL GOVERNMENT OF NIGERIA |  | 2013 AMENDMENT     |
|-------------------------------|--|--------------------|
| 2013 BUDGET                   |  |                    |
| ACCOUNT CODE                  | ACCOUNT NAME                                       | =N=                |
| <b>0155003001</b>             | <b>POLICE PENSION OFFICE</b>                       |                    |
| <b>02101</b>                  | <b>PERSONNEL COST</b>                              | <b>200,236,274</b> |
| 21010101                      | CONSOLIDATED SALARY                                | 177,987,799        |
| 21020201                      | NHIS   | 8,899,390          |
| 21020202                      | CONTRIBUTORY PENSION                               | 13,349,085         |
| <b>02201</b>                  | <b>OVERHEAD COST</b>                               | <b>40,018,325</b>  |
| 22020101                      | LOCAL TRAVEL & TRANSPORT: TRAINING                 | 5,317,244          |
| 22020102                      | LOCAL TRAVEL & TRANSPORT: OTHERS                   | 1,691,516          |
| 22020103                      | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         | 4,269,061          |
| 22020201                      | ELECTRICITY CHARGES                                | 1,799,099          |
| 22020202                      | TELEPHONE CHARGES                                  | 1,237,313          |
| 22020205                      | WATER RATES  | 694,081            |
| 22020206                      | SEWERAGE CHARGES                                   | 241,549            |
| 22020301                      | OFFICE STATIONERIES / COMPUTER CONSUMABLES         | 3,986,471          |
| 22020302                      | BOOKS  | 215,025            |
| 22020303                      | NEWSPAPERS   | 635,271            |
| 22020304                      | MAGAZINES & PERIODICALS                            | 152,131            |
| 22020308                      | FIELD & CAMPING MATERIALS SUPPLIES                 | 889,385            |
| 22020309                      | UNIFORMS & OTHER CLOTHING                          | 427,079            |
| 22020401                      | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 3,114,212          |
| 22020402                      | MAINTENANCE OF OFFICE FURNITURE                    | 418,515            |
| 22020403                      | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  | 365,322            |
| 22020404                      | MAINTENANCE OF OFFICE / IT EQUIPMENTS              | 696,432            |
| 22020405                      | MAINTENANCE OF PLANTS/GENERATORS                   | 2,217,511          |
| 22020406                      | OTHER MAINTENANCE SERVICES                         | 622,715            |
| 22020502                      | INTERNATIONAL TRAINING                             | 1,114,296          |
| 22020606                      | CLEANING & FUMIGATION SERVICES                     | 2,328,119          |
| 22020702                      | INFORMATION TECHNOLOGY CONSULTING                  | 1,399,214          |
| 22020801                      | MOTOR VEHICLE FUEL COST                            | 2,037,824          |
| 22020803                      | PLANT / GENERATOR FUEL COST                        | 1,532,425          |
| 22021001                      | REFRESHMENT & MEALS                                | 729,945            |
| 22021002                      | HONORARIUM & SITTING ALLOWANCE                     | 495,112            |
| 22021003                      | PUBLICITY & ADVERTISEMENTS                         | 1,256,284          |
| 22021006                      | POSTAGES & COURIER SERVICES                        | 22,726             |
| 22021008                      | SUBSCRIPTION TO PROFESSIONAL BODIES                | 112,448            |
| <b>03101</b>                  | <b>TOTAL CAPITAL EXPENDITURE</b>                   | <b>36,000,000</b>  |
| 23010115                      | <u>PURCHASE OF PHOTOCOPYING MACHINES</u>           | 2,350,000          |
| 23010119                      | <u>PURCHASE OF POWER GENERATING SET</u>            | 3,400,000          |
| 23010128                      | <u>PURCHASE OF SECURITY EQUIPMENT</u>              | 8,110,226          |
| 23030103                      | <u>REHABILITATION / REPAIRS - HOUSING</u>          | 22,139,774         |
|                               | <b>TOTAL PERSONNEL</b>                             | <b>200,236,274</b> |
|                               | <b>TOTAL OVERHEAD</b>                              | <b>40,018,325</b>  |
|                               | <b>TOTAL RECURRENT</b>                             | <b>240,254,599</b> |
|                               | <b>TOTAL CAPITAL</b>                               | <b>36,000,000</b>  |
|                               | <b>TOTAL ALLOCATION</b>                            | <b>276,254,599</b> |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS |   |                 |           |          |              |
|--|---|-----------------|-----------|----------|--------------|
| NAME OF MINISTRY:                            | FEDERAL MINISTRY OF POLICE AFFAIRS                              |                 |           |          |              |
| MINISTRY'S CODE:                             | 0155001001  |                 |           |          |              |
| NAME OF INSTITUTION:                         | POLICE PENSION OFFICE   |                 |           |          |              |
| INSTITUTION'S CODE:                          | 0155003001  |                 |           |          |              |
| CODE   | LINE ITEM   | LOCATION        |           |          | AMOUNT (=N=) |
|  |   | ZONE            | STATE     | LGA      |              |
| 23010115                                     | PURCHASE OF PHOTOCOPYING MACHINES                               |                 |           |          | 2,350,000    |
|  | NEW PROJECTS  |                 |           |          | 2,350,000    |
|  | PURCHASE OF 1NOS SHARP PHOTOCOPIER MACHINE IDF 2300 WITH SORTER |                 |           |          | 2,350,000    |
| 23010119                                     | PURCHASE OF POWER GENERATING SET                                |                 |           |          | 3,400,000    |
|  | NEW PROJECTS  |                 |           |          | 3,400,000    |
|  | PURCHASE AND INSTALLATION OF 1NOS PERKINS 30KVA GENERATING SET  |                 |           |          | 3,400,000    |
| 23010128                                     | PURCHASE OF SECURITY EQUIPMENT                                  |                 |           |          | 8,110,226    |
|  | ON-GOING PROJECTS   |                 |           |          | 8,110,226    |
|  | PURCHASE OF 1 NOS HOLOGRAM SECURITY HOT STAMPING MACHINE.       |                 |           |          | 8,110,226    |
| 23030103                                     | REHABILITATION / REPAIRS - HOUSING                              |                 |           |          | 22,139,774   |
|  | ON-GOING PROJECTS   |                 |           |          | 22,139,774   |
|  | RENOVATION OF POLICE PENSION OFFICE AT LAFIA                    | North - Central | Nassarawa | Lafia    | 4,982,032    |
|  | RENOVATION OF POLICE PENSION OFFICE AT UMUAHIA                  | South - East    | Abia      | Umuahia  | 4,994,086    |
|  | RENOVATION OF POLICE PENSION OFFICE AT ABEOKUTA                 | South - West    | Ogun      | Abeokuta | 4,945,018    |
|  | RENOVATION OF POLICE PENSION OFFICE AT KANO                     | North - West    | Kano      | Kano     | 4,111,060    |
|  | RENOVATION OF POLICE PENSION OFFICE AT BENIN                    | South - South   | Edo       | Benin    | 3,107,578    |

| FEDERAL GOVERNMENT OF NIGERIA |  | 2013 AMENDMENT       |
|-------------------------------|--|----------------------|
| 2013 BUDGET                   |  |                      |
| ACCOUNT CODE                  | ACCOUNT NAME                                       | =N=                  |
| <b>0155001002</b>             | <b>NIGERIA POLICE ACADEMY, WUDIL, KANO</b>         |                      |
| <b>02101</b>                  | <b>PERSONNEL COST</b>                              | <b>741,880,420</b>   |
| 21010101                      | CONSOLIDATED SALARY                                | 637,696,314          |
| 21020101                      | NON REGULAR ALLOWANCES                             | 25,572,805           |
| 21020201                      | NHIS   | 31,444,521           |
| 21020202                      | CONTRIBUTORY PENSION                               | 47,166,781           |
| <b>02201</b>                  | <b>OVERHEAD COST</b>                               | <b>79,500,000</b>    |
| 22020101                      | LOCAL TRAVEL & TRANSPORT: TRAINING                 | 5,000,000            |
| 22020102                      | LOCAL TRAVEL & TRANSPORT: OTHERS                   | 5,000,000            |
| 22020103                      | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         | 3,000,000            |
| 22020104                      | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS           | 4,000,000            |
| 22020201                      | ELECTRICITY CHARGES                                | 4,000,000            |
| 22020202                      | TELEPHONE CHARGES                                  | 2,000,000            |
| 22020205                      | WATER RATES  | 500,000              |
| 22020206                      | SEWERAGE CHARGES                                   | 1,000,000            |
| 22020301                      | OFFICE STATIONERIES / COMPUTER CONSUMABLES         | 3,000,000            |
| 22020302                      | BOOKS  | 1,000,000            |
| 22020303                      | NEWSPAPERS   | 500,000              |
| 22020304                      | MAGAZINES & PERIODICALS                            | 500,000              |
| 22020305                      | PRINTING OF NON SECURITY DOCUMENTS                 | 500,000              |
| 22020306                      | PRINTING OF SECURITY DOCUMENTS                     | 500,000              |
| 22020307                      | DRUGS & MEDICAL SUPPLIES                           | 500,000              |
| 22020308                      | FIELD & CAMPING MATERIALS SUPPLIES                 | 1,000,000            |
| 22020309                      | UNIFORMS & OTHER CLOTHING                          | 1,000,000            |
| 22020310                      | TEACHING AIDS / INSTRUCTION MATERIALS              | 1,000,000            |
| 22020311                      | FOOD STUFF / CATERING MATERIALS SUPPLIES           | 8,000,000            |
| 22020401                      | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 3,000,000            |
| 22020402                      | MAINTENANCE OF OFFICE FURNITURE                    | 1,000,000            |
| 22020403                      | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  | 2,000,000            |
| 22020404                      | MAINTENANCE OF OFFICE / IT EQUIPMENTS              | 3,000,000            |
| 22020405                      | MAINTENANCE OF PLANTS/GENERATORS                   | 2,000,000            |
| 22020406                      | OTHER MAINTENANCE SERVICES                         | 1,000,000            |
| 22020501                      | LOCAL TRAINING                                     | 3,500,000            |
| 22020502                      | INTERNATIONAL TRAINING                             | 1,500,000            |
| 22020604                      | RESIDENTIAL RENT                                   | 500,000              |
| 22020605                      | SECURITY VOTE (INCLUDING OPERATIONS)               | 500,000              |
| 22020606                      | CLEANING & FUMIGATION SERVICES                     | 3,000,000            |
| 22020801                      | MOTOR VEHICLE FUEL COST                            | 3,500,000            |
| 22020802                      | OTHER TRANSPORT EQUIPMENT FUEL COST                | 500,000              |
| 22020803                      | PLANT / GENERATOR FUEL COST                        | 2,500,000            |
| 22021001                      | REFRESHMENT & MEALS                                | 1,000,000            |
| 22021002                      | HONORARIUM & SITTING ALLOWANCE                     | 1,000,000            |
| 22021003                      | PUBLICITY & ADVERTISEMENTS                         | 1,000,000            |
| 22021006                      | POSTAGES & COURIER SERVICES                        | 500,000              |
| 22021007                      | WELFARE PACKAGES                                   | 2,000,000            |
| 22021008                      | SUBSCRIPTION TO PROFESSIONAL BODIES                | 1,000,000            |
| 22021009                      | SPORTING ACTIVITIES                                | 1,500,000            |
| 22021010                      | DIRECT TEACHING & LABORATORY COST                  | 2,000,000            |
| <b>03101</b>                  | <b>TOTAL CAPITAL EXPENDITURE</b>                   | <b>1,500,000,000</b> |
| 23020118                      | CONSTRUCTION / PROVISION OF INFRASTRUCTURE         | 1,500,000,000        |
|                               | <b>TOTAL PERSONNEL</b>                             | <b>741,880,420</b>   |
|                               | <b>TOTAL OVERHEAD</b>                              | <b>79,500,000</b>    |
|                               | <b>TOTAL RECURRENT</b>                             | <b>821,380,420</b>   |
|                               | <b>TOTAL CAPITAL</b>                               | <b>1,500,000,000</b> |
|                               | <b>TOTAL ALLOCATION</b>                            | <b>2,321,380,420</b> |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS |  |              |       |       |               |
|--|--|--------------|-------|-------|---------------|
| NAME OF MINISTRY:                            | FEDERAL MINISTRY OF POLICE AFFAIRS         |              |       |       |               |
| MINISTRY'S CODE:                             | 0155001001                                 |              |       |       |               |
| NAME OF INSTITUTION:                         | NIGERIA POLICE ACADEMY, WUDIL, KANO        |              |       |       |               |
| INSTITUTION'S CODE:                          | 0155001002                                 |              |       |       |               |
| CODE   | LINE ITEM                                  | LOCATION     |       |       | AMOUNT (=N=)  |
|  |  | ZONE         | STATE | LGA   |               |
| 23020118                                     | CONSTRUCTION / PROVISION OF INFRASTRUCTURE |              |       |       | 1,500,000,000 |
|  | NEW PROJECTS                               |              |       |       | 1,500,000,000 |
|  | DEVELOPMENT OF POLICE ACADEMY              | North - West | Kano  | Wudil | 1,500,000,000 |