

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
CODE OF CONDUCT TRIBUNAL						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0111030001	CODE OF CONDUCT TRIBUNAL	295,117,504	147,513,483	442,630,987	80,000,000	522,630,987
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	TOTAL	295,117,504	147,513,483	442,630,987	80,000,000	522,630,987

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111030001	CODE OF CONDUCT TRIBUNAL	
02101	PERSONNEL COST	295,117,504
21010101	CONSOLIDATED SALARY	214,422,665
21020101	NON REGULAR ALLOWANCES	58,162,502
21020201	NHIS	9,012,935
21020202	CONTRIBUTORY PENSION	13,519,402
02201	OVERHEAD COST	147,513,483
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000
22020201	ELECTRICITY CHARGES	5,400,000
22020202	TELEPHONE CHARGES	1,000,000
22020205	WATER RATES	1,000,000
22020206	SEWERAGE CHARGES	1,000,000
22020207	LEASED COMMUNICATION LINES(S)	2,113,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000
22020302	BOOKS	2,000,000
22020303	NEWSPAPERS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000
22020309	UNIFORMS & OTHER CLOTHING	3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020501	LOCAL TRAINING	8,000,000
22020502	INTERNATIONAL TRAINING	4,000,000
22020601	SECURITY SERVICES	7,000,000
22020606	CLEANING & FUMIGATION SERVICES	6,000,000
22020703	LEGAL SERVICES	3,000,000
22020704	ENGINEERING SERVICES	1,000,000
22020801	MOTOR VEHICLE FUEL COST	9,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,000
22020803	PLANT / GENERATOR FUEL COST	3,500,000
22021001	REFRESHMENT & MEALS	1,500,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021006	POSTAGES & COURIER SERVICES	500,483
22021007	WELFARE PACKAGES	7,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	1,500,000
03101	TOTAL CAPITAL EXPENDITURE	80,000,000
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	9,680,000
23010123	<u>PURCHASE OF FIRE FIGHTING EQUIPMENT</u>	5,170,000
23010128	<u>PURCHASE OF SECURITY EQUIPMENT</u>	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,150,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
	TOTAL PERSONNEL	295,117,504
	TOTAL OVERHEAD	147,513,483
	TOTAL RECURRENT	442,630,987
	TOTAL CAPITAL	80,000,000
	TOTAL ALLOCATION	522,630,987

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	CODE OF CONDUCT TRIBUNAL				
MINISTRY'S CODE:	066-0600				
NAME OF INSTITUTION:	CODE OF CONDUCT TRIBUNAL				
INSTITUTION'S CODE:	0111030001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				9,680,000
	ON-GOING PROJECTS				9,680,000
	PURCHASE OF PUBLIC ADDRESS SYSTEM / CONFERENCE MICROPHONES	North - Central	FCT	AMAC	9,680,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				5,170,000
	ON-GOING PROJECTS				5,170,000
	PROVISION OF FIRE HYDRANT SYSTEM FOR EXTERNAL FIRE FIGHTING	North - Central	FCT	AMAC	5,170,000
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	PURCHASE OF SECURITY EQUIPMENT : CONSTRUCTION & INSTALLATION OF BUGLARY PROOF, SURVILANCE MONITOR / CAMERA, METAL DETECTOR.	North - Central	FCT	AMAC	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				25,150,000
	ON-GOING PROJECTS				25,150,000
	ESTABLISHMENT OF 3 NEW STATE OFFICES	South - West	Lagos		25,150,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				20,000,000
	ON-GOING PROJECTS				20,000,000
	REHABILITATION OF THE 3 ESSENTIAL HOUSES	North - Central	FCT	AMAC	20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	PROVISION OF CAR SHADE IN THE CCT HEADQUARTER (SECOND PHASE)	North - Central	FCT	AMAC	10,000,000