

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
PUBLIC COMPLAINTS COMMISSION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0145001001	PUBLIC COMPLAINTS COMMISSION	2,616,216,930	1,654,933,773	4,271,150,703	2,325,460,199	6,596,610,902
TOTAL		2,616,216,930	1,654,933,773	4,271,150,703	2,325,460,199	6,596,610,902

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
145001001	PUBLIC COMPLAINTS COMMISSION	
02101	PERSONNEL COST	2,616,216,930
21010101	CONSOLIDATED SALARY	2,126,669,827
21020101	NON REGULAR ALLOWANCES	264,729,243
21020201	NHIS	89,927,144
21020202	CONTRIBUTORY PENSION	134,890,716
02201	OVERHEAD COST	1,654,933,773
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	81,737,820
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	180,776,983
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	228,880,561
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	158,599,647
22020201	ELECTRICITY CHARGES	10,151,800
22020202	TELEPHONE CHARGES	3,678,373
22020205	WATER RATES	2,866,100
22020206	SEWERAGE CHARGES	3,780,436
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,857,845
22020302	BOOKS	164,485,116
22020303	NEWSPAPERS	7,921,536
22020305	PRINTING OF NON SECURITY DOCUMENTS	32,966,012
22020306	PRINTING OF SECURITY DOCUMENTS	1,271,515
22020309	UNIFORMS & OTHER CLOTHING	156,185
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	491,907
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,547,885
22020402	MAINTENANCE OF OFFICE FURNITURE	12,959,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,636,586
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,821,897
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,999,703
22020406	OTHER MAINTENANCE SERVICES	4,149,045
22020501	LOCAL TRAINING	27,380,877
22020502	INTERNATIONAL TRAINING	23,859,274
22020601	SECURITY SERVICES	24,780,477
22020603	OFFICE RENT	14,999,459
22020606	CLEANING & FUMIGATION SERVICES	23,924,869
22020703	LEGAL SERVICES	154,218,968
22020801	MOTOR VEHICLE FUEL COST	15,570,375
22020803	PLANT / GENERATOR FUEL COST	7,867,074
22020901	BANK CHARGES (OTHER THAN INTEREST)	668,752
22020902	INSURANCE PREMIUM	19,844,539
22021001	REFRESHMENT & MEALS	3,451,979
22021002	HONORARIUM AND SITTING ALLOWANCE	22,640,339
22021003	PUBLICITY & ADVERTISEMENTS	224,351,573
22021006	POSTAGES & COURIER SERVICES	3,660,354
22021007	WELFARE PACKAGES	42,114,677
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,010,897
22021009	SPORTING ACTIVITIES	853,331
03101	TOTAL CAPITAL EXPENDITURE	2,325,460,199
23010101	PURCHASE / ACQUISITION OF LAND	26,058,949
23010108	PURCHASE OF BUSES	15,000,000
23010105	PURCHASE OF MOTOR VEHICLES	731,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
145001001	PUBLIC COMPLAINTS COMMISSION	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	925,000,000
23050101	RESEARCH AND DEVELOPMENT	135,000,000
23050103	MONITORING AND EVALUATION	493,401,250
	TOTAL PERSONNEL COST	2,616,216,930
	TOTAL OVERHEAD COST	1,654,933,773
	TOTAL RECURRENT COST	4,271,150,703
	TOTAL CAPITAL EXPENDITURE	2,325,460,199
	TOTAL ALLOCATION	6,596,610,902

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	PUBLIC COMPLAINTS COMMISSION						
MINISTRY'S CODE:	145001001						
NAME OF INSTITUTION:	PUBLIC COMPLAINTS COMMISSION						
INSTITUTION'S CODE:	145001001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				26,058,949		
	PURCHASE/ACQUISITION OF LAND				26,058,949		
23010105	PURCHASE OF MOTOR VEHICLES				731,000,000		
	PURCHASE OF 42 UTILITY VEHICLES @N17,000,000 EACH (TOYOTA PRADO SUV WITH SPECIFICATION: TXLP, AT LEATHER SEAT, 7-S AIRBAG, CD, BLACK COLOUR				731,000,000		
23010108	PURCHASE OF BUSES				15,000,000		
	PURCHASE OF BUSES				15,000,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				925,000,000		
	NEW PROJECTS				925,000,000		
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS BAYELSA	South - South	Bayelsa		65,000,000		
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS AKWA IBOM	South - South	Akwa Ibom		65,000,000		
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS ANAMBRA	South - East	Anambra		65,000,000		
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS IMO	South - East	Imo		65,000,000		
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS ENUGU	South - East	Enugu		65,000,000		
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS EKITI	South - West	Ekiti		65,000,000		
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS ONDO	South - West	Ondo		65,000,000		
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS JIGAWA	North - West	Jigawa		65,000,000		
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS KEBBI	North - West	Kebbi		65,000,000		
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS SOKOTO	North - West	Sokoto		65,000,000		
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS ADAMAWA	North - East	Adamawa		65,000,000		
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS TARABA	North - East	Taraba		65,000,000		

	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS BENUE STATE	North Centr al	Benue		65,000,000
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS FCT.	North Centr al	FCT		80,000,000
23050101	RESEARCH AND DEVELOPMENT				135,000,000
	RESEARCH AND DEVELOPMENT				135,000,000
23050103	MONITORING AND EVALUATION				493,401,250
	MONITORING AND EVALUATION				493,401,250