

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
POLICE SERVICE COMMISSION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0155002001	POLICE SERVICE COMMISSION	434,206,997	325,196,740	759,403,737	1,470,000,000	2,229,403,737
	TOTAL	434,206,997	325,196,740	759,403,737	1,470,000,000	2,229,403,737

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0155002001</b>	<b>POLICE SERVICE COMMISSION</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>434,206,997</b>
21010101	CONSOLIDATED SALARY	395,024,286
21020201	NHIS	15,673,084
21020202	CONTRIBUTORY PENSION	23,509,626
<b>02201</b>	<b>OVERHEAD COST</b>	<b>325,196,740</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	60,790,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	17,280,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,609,000
22020201	ELECTRICITY CHARGES	6,480,000
22020202	TELEPHONE CHARGES	2,592,000
22020205	WATER RATES	240,000
22020206	SEWERAGE CHARGES	216,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,040,000
22020302	BOOKS	1,547,000
22020303	NEWSPAPERS	583,000
22020304	MAGAZINES & PERIODICALS	216,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,289,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,332,000
22020307	DRUGS & MEDICAL SUPPLIES	43,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,123,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,182,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,080,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,160,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,160,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
22020501	LOCAL TRAINING	54,115,000
22020502	INTERNATIONAL TRAINING	40,072,000
22020601	SECURITY SERVICES	6,240,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	4,160,000
22020606	CLEANING & FUMIGATION SERVICES	2,268,000
22020701	FINANCIAL CONSULTING	153,000
22020702	INFORMATION TECHNOLOGY CONSULTING	756,000
22020703	LEGAL SERVICES	11,707,000
22020704	ENGINEERING SERVICES	2,560,000
22020801	MOTOR VEHICLE FUEL COST	4,937,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	540,000
22020803	PLANT / GENERATOR FUEL COST	3,888,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	119,000
22021001	REFRESHMENT & MEALS	2,721,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,480,000
22021003	PUBLICITY & ADVERTISEMENTS	7,480,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	8,360,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	134,000
22021009	SPORTING ACTIVITIES	5,144,740

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	1,470,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,470,000,000
	TOTAL PERSONNEL COST	434,206,997
	TOTAL OVERHEAD COST	325,196,740
	TOTAL RECURRENT COST	759,403,737
	TOTAL CAPITAL EXPENDITURE	1,470,000,000
	TOTAL ALLOCATION	2,229,403,737

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	POLICE SERVICE COMMISSION						
INSTITUTION'S CODE:	0155002001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1,470,000,000		
	ON-GOING PROJECTS				1,470,000,000		
	CONSTRUCTION OF HQTR. OFFICE BUILDING				1,470,000,000		