

COMPARATIVE ANALYSIS OF SURE - PROGRAMME 2013 AMENDMENT BUDGET				
FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT PROPOSAL	2013 AMENDMENT NASS	VARIANCE
2013 BUDGET		=N=	=N=	=N=
HEAD	MINISTRY/DEPARTMENT/AGENCY			
1	MINISTRY OF NIGER DELTA			
	ALLOCATION	42,270,000,000	42,270,000,000	0
	AUGUMENTATION FOR EAST-WEST ROAD (SECTIOS I-IV)	42,270,000,000	42,270,000,000	0
	DUALISATION OF EAST-WEST ROAD (SECTIONS 1) (WARRI-KALAMA) 87KM	11,670,000,000	11,670,000,000	0
	DUALISATION OF EAST-WEST ROAD (SECTIONS 2) (2-1 & 2-2) (PH-KALAMA) 101KM	18,000,000,000	18,000,000,000	0
	DUALISATION OF EAST-WEST ROAD (SECTIONS II) (PH-EKET) 99KM	8,600,000,000	8,600,000,000	0
	DUALISATION OF EAST-WEST ROAD (SECTIONS IV) (EKET-ORON) 51KM	4,000,000,000	4,000,000,000	0
2	FEDERAL MINISTRY OF WORKS			0
	ALLOCATION	93,500,000,000	111,500,000,000	18,000,000,000
	ABUJA-LOKOJA	25,000,000,000	25,000,000,000	0
	ABUJA-ABAJI ROAD (SECTION I, INTERNATIONAL AIRPORT LINK ROAD JUNCTION SHEDA VILLAGE JUNCTION) C/NO.5862	5,250,000,000	5,250,000,000	0
	ABUJA-ABAJI ROAD (SECTION II SHEDA VILLAGE JUNCTION-ABAJI C/NO. 5863	8,000,000,000	8,000,000,000	0
	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO. 5884	6,500,000,000	6,500,000,000	0
	ABUJA-LOKOJA ROAD SECTION IV (KOTONKARFI-LOKOJA) C/NO. 5885	5,250,000,000	5,250,000,000	0
	BENIN-ORE-SAGAMU	13,000,000,000	13,000,000,000	0
	REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD SECTION II: AJEBANDELE ROAD IN OGUN STATE C/NO. 6012	5,200,000,000	5,200,000,000	0
	RECONSTRUCTION OF BENIN-OFOSU-ORE-AJEBANDELE-SHAGAMU EXPRESS WAY PHASE III C/NO. 6133	7,800,000,000	7,800,000,000	0
	KANO-MAIDUGURI DUALISATION (SECTION I-IV)	31,500,000,000	31,500,000,000	0
	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI) C/NO. 5878	6,000,000,000	6,000,000,000	0
	KANO-MAIDUGURI ROAD (SECTION II, SHUARI-AZARE) C/NO. 5879	7,000,000,000	7,000,000,000	0
	KANO-MAIDUGURI ROAD (SECTION III, AZARE-POTISKUM) C/NO. 5880	6,300,000,000	6,300,000,000	0
	KANO-MAIDUGURI ROAD (SECTION IV, POTISKUM-DAMATURU) C/NO. 5881	6,000,000,000	6,000,000,000	0
	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO. 5869	6,200,000,000	6,200,000,000	0
	PORTHARCOURT-ENUGU-ONITSHA	7,000,000,000	7,000,000,000	0
	REHABILITATION OF ENUGU BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD. (PHASE I OF SECTION I) IN ANAMBRA STATE C/NO. 5929	2,000,000,000	2,000,000,000	0
	REHABILITATION OF ONITSHA BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD. (PHASE I OF SECTION II) IN ANAMBRA STATE C/NO. 5929A	3,000,000,000	3,000,000,000	0
	REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY SECTION II ANAMBRA STATE BORDER-ENUGU) IN ENUGU STATE C/NO. 5988	2,000,000,000	2,000,000,000	0
	SECOND NIGER BRIDGE (COUNTERPART FUNDING)	7,000,000,000	7,000,000,000	0
	OWETO BRIDGE	10,000,000,000	10,000,000,000	0
				0
	SIX GEO-POLITICAL ZONES			0
	ALLOCATION	0	18,000,000,000	18,000,000,000
	NORTH WEST			0
	SOKOTO JEGA - KONTAGORA - MAKERA ROAD		1,000,000,000	1,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT PROPOSAL	2013 AMENDMENT NASS	VARIANCE
2013 BUDGET		=N=	=N=	=N=
	KANO - GWARZO - DAYI ROAD		750,000,000	750,000,000
	PAMBEGUWA - SAMINAKA - JOS ROAD C/NO. 6013		750,000,000	750,000,000
	KADUNA EASTERN BYE PASS		500,000,000	500,000,000
		0	3,000,000,000	3,000,000,000
				0
	NORTH EAST			0
	NINGI - YADA GUNGUMI FUSKAR MATA ROAD BAUCHI STATE		1,000,000,000	1,000,000,000
	REHABILITATION OF JALINGO NUMAN ROAD NORTH EAST		1,000,000,000	1,000,000,000
	REHABILITATION OF WUKARI - AKWANA ROAD TARABA STATE		500,000,000	500,000,000
	INFRASTRUCTURAL WORK AT ARMY BARRACK SCHOOL AMOUR BAUCHI STATE		500,000,000	500,000,000
		0	3,000,000,000	3,000,000,000
				0
	SOUTH EAST			0
	ENUGU - PORT HARCOURT EXPRESS WAY SECTION I		750,000,000	750,000,000
	ENUGU - PORT HARCOURT EXPRESS WAY SECTION II		750,000,000	750,000,000
	OWERRI - ELELE EXPRESS ROAD		1,500,000,000	1,500,000,000
		0	3,000,000,000	3,000,000,000
				0
				0
	NORTH CENTRAL ZONE			0
	9TH MILE - OTUKPO - MAKURDI ROAD		1,500,000,000	1,500,000,000
	SULEJA - MINNA DUAL CARRIAGE WAY		1,500,000,000	1,500,000,000
		0	3,000,000,000	3,000,000,000
				0
	SOUTH WEST			0
	APAPA - OSHODI EXPRESS WAY LAGOS		1,000,000,000	1,000,000,000
	EYENKORIN - OGBOMOSHO - OYO ROAD REHABILITATION		1,000,000,000	1,000,000,000
	REHABILITATION OF LAGOS - ABEOKUTA EXPRESS WAY ROAD		1,000,000,000	1,000,000,000
		0	3,000,000,000	3,000,000,000
				0
	SOUTH SOUTH			0
	CALABAR - UGEP - OGOJA - KATSINA ALA SECTION I (CALABAR - UGEP) IN CROSS RIVER STATES C/NO. 6011		700,000,000	700,000,000
	CALABAR-UGEP -OGOJA - KATSINA ALA SECTION II (UGEP- KATSINA ALA) IN BENUUE/CROSS RIVER STATES C/NO. 5991		1,300,000,000	1,300,000,000
	CONSTRUCTION OF UTOR BRIDGE WITH APPROACH ROAD ALONG ASABA - EBU - AHIA - UROMI ROAD IN DELTA STATE		1,000,000,000	1,000,000,000
		0	3,000,000,000	3,000,000,000
				0
3	FEDERAL MINISTRY OF TRANSPORT			0
	ALLOCATION	77,420,000,000	77,420,000,000	0
	LAGOS-KANO	2,200,000,000	2,200,000,000	0
	PORTHARCOURT-MAIDUGURI	35,000,000,000	35,000,000,000	0
	KADUNA-ABUJA			0
	(a) Main	32,220,000,000	32,220,000,000	0
	(b) Bridge/interchange at ONEX	4,000,000,000	4,000,000,000	0
	(c) Right of way/Compensation	2,000,000,000	2,000,000,000	0
	Transport (Rail Rolling Stock)	2,000,000,000	2,000,000,000	0
	TOTALS: MDAs	213,190,000,000	231,190,000,000	18,000,000,000
	SOCIAL SAFETY NETS: AND INFRASTRUCTURE PROJECTS	58,832,000,000	40,832,000,000	-18,000,000,000
	MATERIAL AND CHILD HEALTH	16,908,000,000	16,908,000,000	0
	PUBLIC WORKS FOR YOUTH	27,000,000,000	9,000,000,000	-18,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT PROPOSAL	2013 AMENDMENT NASS	VARIANCE
2013 BUDGET		=N=	=N=	=N=
	MASS TRANSIT	6,100,000,000	6,100,000,000	0
	VOCATIONAL TRAINING CENTRES	8,600,000,000	8,600,000,000	0
	CULTURE AND TOURISM	224,000,000	224,000,000	0
	SURE-PROGRAM BOARD	1,000,000,000	1,000,000,000	0
	MONITORING AND EVALUATION (NPC)	500,000,000	500,000,000	0
	TOTAL EXPENDITURE	273,522,000,000	273,522,000,000	0