



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0116	FEDERAL MINISTRY OF DEFENCE	273,813,411,323	32,228,928,549	306,042,339,871	34,290,000,000	340,332,339,871
			<b>273,813,411,323</b>	<b>32,228,928,549</b>	<b>306,042,339,871</b>	<b>34,290,000,000</b>	<b>340,332,339,871</b>
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					273,813,411,323
2	022	MAIN ENVELOP - OVERHEAD					32,228,928,549
3	031	CAPITAL DEVELOPMENT FUND MAIN					34,290,000,000
							<b>340,332,339,871</b>
FEDERAL MINISTRY OF DEFENCE							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	19,099,587,251	2,062,298,763	21,161,886,014	1,665,832,498	22,827,718,513
2	0116002001	DEFENCE HEADQUARTERS	405,822,254	1,532,099,198	1,937,921,452	887,371,997	2,825,293,449
3	0116003001	NIGERIAN ARMY	120,460,438,126	10,724,958,599	131,185,396,725	4,894,913,470	136,080,310,195
4	0116004001	NIGERIAN NAVY	56,119,000,094	7,511,329,685	63,630,329,779	8,998,894,731	72,629,224,510
5	0116005001	NIGERIAN AIRFORCE	59,058,353,036	7,570,262,569	66,628,615,606	7,257,413,055	73,886,028,660
6	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	5,815,057,052	944,023,117	6,759,080,169	1,807,561,417	8,566,641,587
7	0116007001	NIGERIAN DEFENCE COLLEGE	1,985,254,015	2,401,046,118	4,386,300,133	3,049,207,291	7,435,507,424
8	0116008001	COMMAND AND STAFF COLLEGE, JAJI	1,450,042,564	2,571,316,753	4,021,359,317	211,162,077	4,232,521,394
9	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	2,024,846,781	98,904,624	2,123,751,405	126,919,014	2,250,670,419
10	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,035,850,143	266,364,646	1,302,214,789	820,530,000	2,122,744,789
11	0116011001	DEFENCE INTELLIGENCE SCHOOL	0	348,125,117	348,125,117	14,980,000	363,105,117
12	0116012001	DEFENCE INTELLIGENCE AGENCY	2,717,778,943	1,422,948,277	4,140,727,220	3,357,600,000	7,498,327,220
13	0116013001	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	0	64,397,168	64,397,168	1,877,542,492	1,941,939,660
14	0116015017	DEFENCE MISSIONS	3,641,381,061	2,897,675,838	6,539,056,900	320,000,000	6,859,056,900
15	0116021001	MILITARY PENSION BOARD	0	118,178,077	118,178,077	70,071,957	188,250,034
			<b>273,813,411,323</b>	<b>40,533,928,549</b>	<b>314,347,339,871</b>	<b>35,360,000,000</b>	<b>349,707,339,871</b>



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>22,827,718,513</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>19,099,587,251</b>
<b>2101</b>	<b>SALARY</b>		<b>15,960,261,660</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>15,960,261,660</b>
21010101	SALARY		15,960,261,660
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,139,325,592</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,145,699,895</b>
21020101	NON REGULAR ALLOWANCES		1,145,699,895
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,993,625,697</b>
21020201	NHIS		797,450,279
21020202	CONTRIBUTORY PENSION		1,196,175,418
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,062,298,763</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,059,972,728</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>181,590,706</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,689,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,229,155
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		40,671,848
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>39,407,447</b>
22020201	ELECTRICITY CHARGES		24,608,293
22020202	TELEPHONE CHARGES		2,587,461
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,713,709
22020205	WATER RATES		7,559,619
22020206	SEWERAGE CHARGES		1,938,364
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>195,071,496</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		150,507,574
22020304	MAGAZINES & PERIODICALS		9,903,979
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,919,450
22020306	PRINTING OF SECURITY DOCUMENTS		2,519,873
22020307	DRUGS & MEDICAL SUPPLIES		18,020,832
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,199,788
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>56,655,910</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,326,037
22020402	MAINTENANCE OF OFFICE FURNITURE		7,171,946
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,205,740
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,467,165
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,571,523
22020406	OTHER MAINTENANCE SERVICES		7,913,498
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>70,534,556</b>
22020501	LOCAL TRAINING		30,306,065
22020502	INTERNATIONAL TRAINING		40,228,491
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,311,044,800</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)/RATION ALLOWANCE FOR BRIGADE OF GUARDS		1,275,044,800
22020606	CLEANING & FUMIGATION SERVICES		36,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>30,752,398</b>
22020701	FINANCIAL CONSULTING		1,873,752
22020702	INFORMATION TECHNOLOGY CONSULTING		5,104,358
22020703	LEGAL SERVICES		11,307,123
22020708	BUDGET PREPARATION		12,467,165
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>38,590,437</b>



22020801	MOTOR VEHICLE FUEL COST		6,070,564
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,519,873
22020803	PLANT / GENERATOR FUEL COST		30,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>258,449</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		258,449
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>136,066,530</b>
22021001	REFRESHMENT & MEALS		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,719,661
22021004	MEDICAL EXPENSES		10,848,886
22021006	POSTAGES & COURIER SERVICES		2,907,546
22021007	WELFARE PACKAGES		74,000,000
22021009	SPORTING ACTIVITIES		6,590,437
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		20,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>2,326,035</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>2,326,035</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,326,035
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,665,832,498</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>481,886,438</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>481,886,438</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		120,283,008
23010113	PURCHASE OF COMPUTERS		70,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		20,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		40,000,000
23010118	PURCHASE OF SCANNERS		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		211,603,430
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,154,706,276</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,154,706,276</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		578,214,881
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		121,958,371
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		33,331,550
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		271,201,474
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		150,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>196,133,416</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>196,133,416</b>
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		30,184,902
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		50,738,309
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		115,210,205
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>244,320,093</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>244,320,093</b>
23050101	RESEARCH AND DEVELOPMENT		29,508,814
23050102	COMPUTER SOFTWARE ACQUISITION		214,811,279
	<b>TOTAL PERSONNEL</b>		<b>19,099,587,251</b>
	<b>TOTAL OVERHEAD</b>		<b>2,062,298,763</b>
	<b>TOTAL RECURRENT</b>		<b>21,161,886,014</b>
	<b>TOTAL CAPITAL</b>		<b>1,665,832,498</b>
	<b>TOTAL ALLOCATION</b>		<b>22,827,718,513</b>
<b>0116001001</b>	<b>FEDERAL MINISTRY OF DEFENCE - MAIN MOD</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
MOD01000819	FURNISHING OF MOD HQ.	NEW	110,283,008
MOD02005746	PURCHASE OF COMPUTERS	NEW	40,000,000
MOD03000830	PURCHASE OF COMPUTER PRINTERS	NEW	20,000,000
MOD04005755	PURCHASE OF PHOTOCOPYING MACHINES	NEW	20,000,000
MOD05005760	PURCHASE OF SCANNERS	NEW	20,000,000
MOD06000914	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	100,955,046



MOD06000915	MOD MALARIA/TUBERCLOUS & HIVPREVENTIVE/RESEARCH PROGRAMME	NEW	39,333,015
MOD06000916	MOD HIV/AIDS PROGRAMME (CIVILIAN CELL)	NEW	31,481,128
MOD06000917	MOD HEALTH RESEARCH ETHICS (MODHREC)	NEW	39,834,241
MOD07005764	MONITORING AND EVALUATION	NEW	30,000,000
MOD08001068	INSTALLATION OF ALTERNATIVE ELECTRIFICATION OF SHIP HOUSE	NEW	21,481,128
MOD10001085	ARMED FORCES PT I SCHOOL 4 GAMES VILLAGE, ESA-OKE	NEW	271,201,474
MOD11001290	ESTABLISHMENT OF ZONAL EDUCATIONAL INSPECTORATE OFFICES	NEW	100,000,000
MOD11001291	PROCUREMENT OF CONDOR HIGH TECH NON-LETHAL EQUIPMENT	ONGOING	250,809,949
MOD12001310	REHABILITATION OF NATIONAL WAR MUSEUM UMUAHIA	NEW	30,184,902
MOD13001316	REHABILITATION OF MILITARY CEMETERY	NEW	50,738,309
MOD14001321	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	115,210,205
MOD15001337	RESEARCH & DEVELOPMENT	NEW	29,508,814
MOD16001345	INSTALLATION OF MOD BIO METRIC ADMINISTRATIVE SYSTEM & THE CONSTRUCTION OF A DATA BASE LABORATORY FOR INTERNET OPERATIONS.	NEW	114,585,968
	NATIONAL DEFENCE POLICY		230,225,311
<b>0116002001</b>	<b>DEFENCE HEADQUARTERS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,825,293,449</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>405,822,254</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>405,822,254</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>405,822,254</b>
21020101	NON REGULAR ALLOWANCES		405,822,254
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>1,532,099,198</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,532,099,198</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>98,157,327</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,610,341
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,011,183
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		17,947,165
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,588,639
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>81,547,978</b>
22020201	ELECTRICITY CHARGES		46,929,709
22020202	TELEPHONE CHARGES		117,398
22020203	INTERNET ACCESS CHARGES		5,869,882
22020205	WATER RATES		19,026,607
22020206	SEWERAGE CHARGES		9,604,381
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>59,268,833</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,175,435
22020302	BOOKS		440,241
22020303	NEWSPAPERS		586,988
22020304	MAGAZINES & PERIODICALS		14,087,718
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,993,456
22020307	DRUGS & MEDICAL SUPPLIES		4,695,906
22020308	FIELD & CAMPING MATERIALS SUPPLIES		9,289,089
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>143,078,969</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,832,309
22020402	MAINTENANCE OF OFFICE FURNITURE		1,056,579
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		64,568,706
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,635,087
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,766,994
22020406	OTHER MAINTENANCE SERVICES		35,219,294



<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>641,790,017</b>
22020501	LOCAL TRAINING		278,552,308
22020502	INTERNATIONAL TRAINING		363,237,709
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>417,550,948</b>
22020701	FINANCIAL CONSULTING		352,193
22020702	INFORMATION TECHNOLOGY CONSULTING		3,698,026
22020703	LEGAL SERVICES		11,739,765
22020704	ENGINEERING SERVICES		401,760,965
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>52,054,117</b>
22020801	MOTOR VEHICLE FUEL COST		30,746,444
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		739,605
22020803	PLANT / GENERATOR FUEL COST		20,568,068
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>8,226,584</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		8,748
22020902	INSURANCE PREMIUM		8,217,835
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>30,424,425</b>
22021001	REFRESHMENT & MEALS		2,697,155
22021002	HONORARIUM & SITTING ALLOWANCE		352,193
22021003	PUBLICITY & ADVERTISEMENTS		1,320,724
22021004	MEDICAL EXPENSES		3,707,174
22021006	POSTAGES & COURIER SERVICES		599,265
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,760,965
22021009	SPORTING ACTIVITIES		19,986,949
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>887,371,997</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>170,700,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>170,700,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		140,700,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>512,326,500</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>512,326,500</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		307,676,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		204,650,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>204,345,497</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>204,345,497</b>
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		174,345,497
	<b>TOTAL PERSONNEL</b>		<b>405,822,254</b>
	<b>TOTAL OVERHEAD</b>		<b>1,532,099,198</b>
	<b>TOTAL RECURRENT</b>		<b>1,937,921,452</b>
	<b>TOTAL CAPITAL</b>		<b>887,371,997</b>
	<b>TOTAL ALLOCATION</b>		<b>2,825,293,449</b>
<b>0116002001</b>	<b>DEFENCE HEADQUARTERS</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
DHQ01001426	PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS	NEW	140,700,000
DHQ02001430	FURNISHING OF DHQ OFFICES	NEW	30,000,000
DHQ03001434	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL	NEW	307,676,500
DHQ04001487	CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONS	NEW	169,650,000
DHQ04001519	CONSTRUCTION OF DHQ GARRISON ARMOURY	NEW	35,000,000
DHQ05001527	RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKS	NEW	20,000,000
DHQ05001533	CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAF A	NEW	10,000,000
DHQ06001543	EXTENSION OF DHQ COMPLEX	NEW	120,000,000
DHQ06001549	PROVISION OF ELEVATOR FOR DHQ COMPLEX	NEW	35,000,000



DHQ06001555	RECONSTRUCTION OF DHQ MAIN GATE	NEW	19,345,497
<b>0116003001</b>	<b>NIGERIAN ARMY</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>136,080,310,195</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>120,460,438,126</b>
<b>2101</b>	<b>SALARY</b>		<b>91,494,271,369</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>91,494,271,369</b>
21010101	SALARY		91,494,271,369
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>28,966,166,758</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>17,117,600,980</b>
21020101	NON REGULAR ALLOWANCES		17,117,600,980
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>11,848,565,778</b>
21020201	NHIS		3,339,367,999
21020202	CONTRIBUTORY PENSION		8,509,197,779
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>10,724,958,599</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,724,958,599</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>579,566,859</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		63,168,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		200,066,561
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		316,332,016
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>381,985,156</b>
22020201	ELECTRICITY CHARGES		134,107,360
22020202	TELEPHONE CHARGES		123,756,002
22020205	WATER RATES		124,121,794
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>84,950,250</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		69,589,255
22020304	MAGAZINES & PERIODICALS		10,240,663
22020306	PRINTING OF SECURITY DOCUMENTS		5,120,332
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,028,952,151</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		507,630,510
22020402	MAINTENANCE OF OFFICE FURNITURE		157,555,988
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		834,643,783
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		405,965,758
22020406	OTHER MAINTENANCE SERVICES		123,156,112
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,612,566,799</b>
22020501	LOCAL TRAINING		4,208,787,675
22020502	INTERNATIONAL TRAINING		403,779,124
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,580,481,775</b>
22020604	RESIDENTIAL RENT		30,481,775
	SECURITY VOTE (INCLUDING OPERATIONS)		2,500,000,000
	TRANSFORMATION AND CAPABILITY		50,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>55,598,758</b>
22020701	FINANCIAL CONSULTING		55,598,758
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>400,856,852</b>
22020801	MOTOR VEHICLE FUEL COST		207,397,988
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		145,255,772
22020803	PLANT / GENERATOR FUEL COST		31,783,577
22020804	AIRCRAFT FUEL COST		16,419,515
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>4,894,913,470</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,215,157,568</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,215,157,568</b>
23010132	PURCHASE OF DEFENCE EQUIPMENT		1,215,157,568
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>2,761,188,928</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>2,761,188,928</b>



23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		2,661,188,928
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		100,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>868,566,974</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>868,566,974</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		74,553,244
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		794,013,730
	<b>TOTAL PERSONNEL</b>		<b>120,460,438,126</b>
	<b>TOTAL OVERHEAD</b>		<b>10,724,958,599</b>
	<b>TOTAL RECURRENT</b>		<b>131,185,396,725</b>
	<b>TOTAL CAPITAL</b>		<b>4,894,913,470</b>
	<b>TOTAL ALLOCATION</b>		<b>136,080,310,195</b>
<b>0116003001</b>	<b>NIGERIAN ARMY</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NA01001591	PROCUREMENT OF AMMUNITIONS OF VARIOUS TYPES	NEW	697,720,963
NA01001598	PROCUREMENT OF TYRES, BATTERIES AND SERVICE PARTS FOR B AND E VEHICLES.	NEW	79,771,972
NA01001608	PROVISION OF UNIFORMS AND OTHER KITTING ITEMS	NEW	487,664,633
NA02001691	CONSTRUCTION OF SOLDIERS ACCOMMODATION THROUGH DIRECT LABOUR BY NIGERIAN ARMY ENGINEERS	NEW	479,079,242
NA02001703	CONSTRUCTION AND FURNISHING OF 50-BEDROOM HOSTEL FOR FOREIGN TRAINEES AT NAPKC JAJI BY NA ENGINEERS	NEW	30,536,178
NA02001742	CONSTRUCTION OF COUNTER TERRORIST/COUNTER INSUGENCY (CT/COIN) BUILDINGS BY NA ENGINEERS	NEW	389,313,801
NA02001746	CONSTRUCTION OF TANK & ARTY SHEDS BY NA ENGINEERS	NEW	78,410,655
NA02001895	CONSTRUCTION OF GUARDS BATTALION AT GWAGWALADA TO INCLUDE SEARCH AND RESCUE COMPANY BY DIRECT LABOUR BY NA ENGINEERS	NEW	573,849,052
NA02001900	ESTABLISHMENT OF A BATTALION AT IBODI - IJESHA BY DIRECT LABOUR BY NA ENGINEERS	NEW	500,000,000
NA02005830	CONSTRUCTION OF A BATTALION AT OTURKPO, BENUE STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	ONGOING	100,000,000
NA02005839	CONSTRUCTION OF A BATTALION AT DOMA, NASSARAWA STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	NEW	100,000,000
NA02005844	CONSTRUCTION OF A BATTALION AT MUBI ADAMAWA STATE THROUGH DIRECT LABOUR BY NA ENGINEERS	NEW	100,000,000
NA02005851	CONSTRUCTION OF A BATTALION AT IPOTI EKITI, EKITI STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	NEW	100,000,000
NA02005859	CONSTRUCTION OF A BATTALION AT GUBIO, BORNO STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	NEW	100,000,000
NA02005872	CONSTRUCTION OF SULEJA BARRACKS BY NA ENGINEERS	NEW	60,000,000
NA02005882	MODERNIZATION OF NIGERIAN ARMY RANGES	NEW	50,000,000
NA03001949	PRODUCTION OF ARMOURED PERSONNEL CARRIERS (APC) BY NIGERIAN ARMY ELECTRICAL AND MECHANICAL ENGINEERS	NEW	100,000,000
NA04001957	IMPROVEMENT OF WATER SUPPLIES IN NA BARRACKS	NEW	74,553,244
NA05001959	REHABILITATION OF NA CENTRAL WORKSHOP BY NA ENGINEERS	NEW	107,366,477
NA05001966	BARRACKS REHABILITATION BY THE NA ENGINEERS	NEW	546,647,253
NA05001973	REHABILITATION OF OFFICE MESS NIGERIAN ARMY DEPOT ZARIA		20,000,000
NA05001980	REHABILITATION OF KAINJI BARRACKS BY NA ENGINEERS	NEW	60,000,000
NA05001987	REHABILITATION OF MONGUNO BARRACKS BY NA ENGINEERS	NEW	60,000,000
<b>0116004001</b>	<b>NIGERIAN NAVY</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>72,629,224,510</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>56,119,000,094</b>



<b>2101</b>	<b>SALARY</b>		<b>26,510,548,221</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>26,510,548,221</b>
21010101	SALARY		26,510,548,221
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>29,608,451,873</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>26,175,065,708</b>
21020101	NON REGULAR ALLOWANCES		26,175,065,708
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>3,433,386,165</b>
21020201	NHIS		966,824,500
21020202	CONTRIBUTORY PENSION		2,466,561,665
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>7,511,329,685</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>7,511,329,685</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>613,478,731</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		176,215,166
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		115,714,597
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		195,785,924
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		125,763,043
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>334,648,359</b>
22020201	ELECTRICITY CHARGES		280,418,743
22020203	INTERNET ACCESS CHARGES		3,312,657
22020205	WATER RATES		47,339,352
22020206	SEWERAGE CHARGES		3,577,606
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>229,336,665</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,976,138
22020303	NEWSPAPERS		5,801,231
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,222,602
22020306	PRINTING OF SECURITY DOCUMENTS		11,776,787
22020309	UNIFORMS & OTHER CLOTHING		175,559,907
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,762,620,943</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		39,347,542
22020402	MAINTENANCE OF OFFICE FURNITURE		21,485,059
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		26,483,176
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,827,823
22020405	MAINTENANCE OF PLANTS/GENERATORS		145,651,365
22020406	OTHER MAINTENANCE SERVICES		130,720,837
22020407	MAINTENANCE OF AIRCRAFTS		577,111,730
22020408	MAINTENANCE OF SEA BOATS		1,802,993,411
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>888,620,289</b>
22020501	LOCAL TRAINING		148,396,391
22020502	INTERNATIONAL TRAINING		740,223,898
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,075,027,679</b>
22020603	OFFICE RENT		5,901,192
22020604	RESIDENTIAL RENT		10,383,880
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,056,410,554
22020606	CLEANING & FUMIGATION SERVICES		2,332,053
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>30,315,008</b>
22020701	FINANCIAL CONSULTING		5,796,167
22020702	INFORMATION TECHNOLOGY CONSULTING		11,075,963
22020703	LEGAL SERVICES		2,419,974
22020704	ENGINEERING SERVICES		11,022,904
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,418,695,007</b>
22020801	MOTOR VEHICLE FUEL COST		34,691,521
22020803	PLANT / GENERATOR FUEL COST		86,450,020
22020804	AIRCRAFT FUEL COST		390,294,039
22020805	SEA BOAT FUEL COST		907,259,427





<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>26,240,243</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		116,025
22020902	INSURANCE PREMIUM		26,124,218
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>132,346,761</b>
22021003	PUBLICITY & ADVERTISEMENTS		2,206,245
22021004	MEDICAL EXPENSES		42,807,113
22021006	POSTAGES & COURIER SERVICES		2,641,106
22021007	WELFARE PACKAGES		2,623,950
22021009	SPORTING ACTIVITIES		82,068,347
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>8,998,894,731</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>7,998,894,731</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>7,998,894,731</b>
23010110	PURCHASE OF SHIPS		5,203,416,576
23010132	PURCHASE OF DEFENCE EQUIPMENT		2,795,478,155
	<b>TOTAL PERSONNEL</b>		<b>56,119,000,094</b>
	<b>TOTAL OVERHEAD</b>		<b>7,511,329,685</b>
	<b>TOTAL RECURRENT</b>		<b>63,630,329,779</b>
	<b>TOTAL CAPITAL</b>		<b>8,998,894,731</b>
	<b>TOTAL ALLOCATION</b>		<b>72,629,224,510</b>
<b>0116004001</b>	<b>NIGERIAN NAVY</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NN01002075	ACQUISITION OF 2 X OFFSHORE PATROL VESSELS	NEW	5,203,416,576
	ESTBLISHMENT OF 3 NN SCHOOLS		1,000,000,000
NN02002078	PURCHASE OF SHIPS SPARES	NEW	2,795,478,155
<b>0116005001</b>	<b>NIGERIAN AIRFORCE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>73,886,028,660</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>59,058,353,036</b>
<b>2101</b>	<b>SALARY</b>		<b>28,213,321,458</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>28,213,321,458</b>
21010101	SALARY		28,213,321,458
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>30,845,031,578</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>27,194,326,849</b>
21020101	NON REGULAR ALLOWANCES		27,194,326,849
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>3,650,704,730</b>
21020201	NHIS		1,038,547,431
21020202	CONTRIBUTORY PENSION		2,612,157,299
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>7,570,262,569</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>7,556,445,704</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>649,784,535</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		164,993,020
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		136,146,518
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		183,651,976
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		164,993,020
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>230,957,045</b>
22020201	ELECTRICITY CHARGES		117,791,557
22020202	TELEPHONE CHARGES		19,917,532
22020203	INTERNET ACCESS CHARGES		19,748,986
22020204	SATELLITE BROADCASTING ACCESS CHARGES		14,030,960
22020205	WATER RATES		39,991,965
22020206	SEWERAGE CHARGES		8,170,068
22020207	LEASED COMMUNICATION LINES(S)		11,305,977
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>233,881,396</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,346,104



22020302	BOOKS		13,154,299
22020303	NEWSPAPERS		8,510,227
22020304	MAGAZINES & PERIODICALS		6,846,098
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,191,667
22020306	PRINTING OF SECURITY DOCUMENTS		18,327,981
22020307	DRUGS & MEDICAL SUPPLIES		46,925,975
22020308	FIELD & CAMPING MATERIALS SUPPLIES		23,759,975
22020309	UNIFORMS & OTHER CLOTHING		29,994,363
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		13,018,216
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,806,491
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,824,156,267</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,145,900
22020402	MAINTENANCE OF OFFICE FURNITURE		75,581,386
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		284,216,743
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		193,986,383
22020405	MAINTENANCE OF PLANTS/GENERATORS		55,572,756
22020406	OTHER MAINTENANCE SERVICES		320,212,768
22020407	MAINTENANCE OF AIRCRAFTS		1,880,489,003
22020410	MAINTENANCE OF ROADS AND BRIDGES		6,951,330
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>395,716,384</b>
22020501	LOCAL TRAINING		82,146,385
22020502	INTERNATIONAL TRAINING		313,569,999
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>791,070,925</b>
22020601	SECURITY SERVICES		68,153,899
22020603	OFFICE RENT		73,523,806
22020604	RESIDENTIAL RENT		139,566,446
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		503,239,545
22020606	CLEANING & FUMIGATION SERVICES		6,587,230
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>56,189,919</b>
22020701	FINANCIAL CONSULTING		8,708,204
22020702	INFORMATION TECHNOLOGY CONSULTING		9,678,388
22020703	LEGAL SERVICES		6,471,845
22020704	ENGINEERING SERVICES		13,509,181
22020705	ARCHITECTURAL SERVICES		7,236,109
22020706	SURVEYING SERVICES		7,236,109
22020708	BUDGET PREPARATION		3,350,084
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,997,027,651</b>
22020801	MOTOR VEHICLE FUEL COST		226,567,723
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,479,533
22020803	PLANT / GENERATOR FUEL COST		7,381,526
22020804	AIRCRAFT FUEL COST		1,747,355,001
22020806	COOKING GAS/FUEL COST		2,243,868
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>259,009,883</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,229,662
22020902	INSURANCE PREMIUM		251,732,727
22020903	LOSS ON FOREIGN EXCHANGE		586,636
22020904	OTHER CRF BANK CHARGES		4,460,858
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>118,651,700</b>
22021001	REFRESHMENT & MEALS		1,688,821
22021002	HONORARIUM & SITTING ALLOWANCE		2,915,408
22021003	PUBLICITY & ADVERTISEMENTS		6,821,336
22021004	MEDICAL EXPENSES		19,225,392
22021006	POSTAGES & COURIER SERVICES		1,946,896
22021007	WELFARE PACKAGES		1,660,791



22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,837,179
22021009	SPORTING ACTIVITIES		22,172,308
22021010	DIRECT TEACHING & LABORATORY COST		26,374,972
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,258,760
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		6,717,274
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		12,877,753
22021031	CURRICULUM DEVELOPMENT		2,234,871
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,330,318
22021034	INSPECTORATE		6,589,621
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>6,908,368</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>6,908,368</b>
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		3,454,184
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		3,454,184
<b>2205</b>	<b>SUBSIDIES</b>		<b>6,908,496</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>		<b>6,908,496</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		6,908,496
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>7,257,413,055</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>5,965,291,897</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>5,965,291,897</b>
23010132	PURCHASE OF DEFENCE EQUIPMENT		5,965,291,897
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,283,866,918</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,283,866,918</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,283,866,918
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>363,816,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>363,816,000</b>
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		363,816,000
	<b>TOTAL PERSONNEL</b>		<b>59,058,353,036</b>
	<b>TOTAL OVERHEAD</b>		<b>7,570,262,569</b>
	<b>TOTAL RECURRENT</b>		<b>66,628,615,606</b>
	<b>TOTAL CAPITAL</b>		<b>7,257,413,055</b>
	<b>TOTAL ALLOCATION</b>		<b>73,886,028,660</b>
<b>0116005001</b>	<b>NIGERIAN AIRFORCE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NAF01002091	EQUIPING OF A QUICK RESPONSE FORCE	NEW	301,129,205
NAF01002099	PURCHASE OF MI-34/35 HELICOPTER AMMUNITION	NEW	286,457,213
NAF01002103	ACQUISITION OF 6NO MI-35M HELICOPTER	NEW	1,867,244,000
NAF01002107	PERIODIC DEPOT MAINTENANCE (PDM) OF 2N0 ALPHA JET AC (NAF452 & NAF453)	NEW	1,502,699,719
NAF01002110	PURCHASE OF VARIOUS AIRCRAFT SPARE PARTS	NEW	1,652,200,000
NAF02002126	CONSTRUCTION OF OFFICERS AND AIRMEN ACCOMMODATION IN BAYELSA, SOKOTO, WARRI & PORT HACOURT (BY DIRECT LABOUR)	NEW	542,998,447
NAF02002131	BARRACKS INFRASTRUCTURAL DEVELOPMENT IN YENAGOA	NEW	740,868,471
NAF03002133	REACTIVATION OF L-39ZA AC	NEW	1,300,000
NAF03002136	PERIODIC DEPOT MAINTENANCE OF SUPER PUMA	NEW	324,500,000
NAF03002139	PERIODIC DEPOT MAINTENANCE OF 4No MI-35 (NAF530,NAF536, NAF537 & NAF538)	NEW	38,016,000
<b>0116006001</b>	<b>NIGERIAN DEFENCE ACADEMY (NDA)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>8,566,641,587</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>5,815,057,052</b>
<b>2101</b>	<b>SALARY</b>		<b>3,935,608,235</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>3,935,608,235</b>
21010101	SALARY		3,935,608,235



<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,879,448,817</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,382,344,333</b>
21020101	NON REGULAR ALLOWANCES		1,382,344,333
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>497,104,484</b>
21020201	NHIS		181,320,048
21020202	CONTRIBUTORY PENSION		315,784,436
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>944,023,117</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>944,023,117</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>97,869,156</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,972,203
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,452,635
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		26,028,050
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,416,268
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>40,946,841</b>
22020201	ELECTRICITY CHARGES		35,106,421
22020202	TELEPHONE CHARGES		293,459
22020203	INTERNET ACCESS CHARGES		2,248,597
22020204	SATELLITE BROADCASTING ACCESS CHARGES		293,699
22020205	WATER RATES		1,813,596
22020206	SEWERAGE CHARGES		1,191,070
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>216,714,670</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,033,113
22020302	BOOKS		6,599,717
22020303	NEWSPAPERS		221,373
22020304	MAGAZINES & PERIODICALS		573,272
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,101,656
22020306	PRINTING OF SECURITY DOCUMENTS		7,152,343
22020307	DRUGS & MEDICAL SUPPLIES		796,318
22020308	FIELD & CAMPING MATERIALS SUPPLIES		4,687,742
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		159,549,136
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>400,458,293</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		178,108,301
22020402	MAINTENANCE OF OFFICE FURNITURE		5,327,319
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		171,821,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		33,316,853
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,809,595
22020406	OTHER MAINTENANCE SERVICES		3,074,726
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>64,333,196</b>
22020501	LOCAL TRAINING		30,942,394
22020502	INTERNATIONAL TRAINING		33,390,802
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>12,588,991</b>
22020601	SECURITY SERVICES		11,983,058
22020606	CLEANING & FUMIGATION SERVICES		605,932
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,308,159</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		858,289
22020703	LEGAL SERVICES		2,791,674
22020706	SURVEYING SERVICES		658,196
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>89,329,119</b>
22020801	MOTOR VEHICLE FUEL COST		52,974,304
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		806,026
22020803	PLANT / GENERATOR FUEL COST		35,548,789
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,196,333</b>
22020902	INSURANCE PREMIUM		2,196,333
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>15,278,360</b>



22021001	REFRESHMENT & MEALS		4,744,361
22021002	HONORARIUM & SITTING ALLOWANCE		2,205,880
22021003	PUBLICITY & ADVERTISEMENTS		2,340,372
22021006	POSTAGES & COURIER SERVICES		814,861
22021007	WELFARE PACKAGES		518,143
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,280,897
22021009	SPORTING ACTIVITIES		3,373,845
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,807,561,417</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>677,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>677,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		217,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		130,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		250,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>150,761,575</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>150,761,575</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		150,761,575
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>750,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>750,000,000</b>
23030113	REHABILITATION / REPAIRS - ROADS		250,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		500,000,000
	<b>TOTAL PERSONNEL</b>		<b>5,815,057,052</b>
	<b>TOTAL OVERHEAD</b>		<b>944,023,117</b>
	<b>TOTAL RECURRENT</b>		<b>6,759,080,169</b>
	<b>TOTAL CAPITAL</b>		<b>1,807,561,417</b>
	<b>TOTAL ALLOCATION</b>		<b>8,566,641,587</b>
<b>0116006001</b>	<b>NIGERIAN DEFENCE ACADEMY (NDA)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NDA01002153	PROVISION OF OFFICE FURNITURE AND EQUIPMENT FOR EQUITATION CLINIC	NEW	120,000,000
NDA01002154	PROCUREMENT OF EQUIPMENT FOR HEADQUARTERS OFFICES BATTALION LINES AND STAFF QUARTERS	NEW	97,000,000
NDA02002166	PROCUREMENT OF MEDICAL EQUIPMENT AND CONSUMABLES	NEW	80,000,000
NDA03002171	PROVISION OF EDUCATIONAL TEACHING AIDS FOR DEPARTMENT OF ELECTRICAL MECHANICAL AND CIVIL ENGINEERING	NEW	130,000,000
NDA04002177	KIING OF CADETS	NEW	250,000,000
NDA05002180	CONSTRUCTION OF ONE UNIT PADDOCK FOR EQUITATION WING (DIRECT LABOUR)	NEW	150,761,575
NDA06002190	MAINTENANCE OF NDA ROADS AT OLD SITE AND PERMANENT SITE (DIRECT LABOUR)	NEW	270,000,000
NDA07002193	RENOVATION OF CANDIDATES QUARTERS (AFSB) (DIRECT LABOUR)	NEW	270,000,000
MOD07000973	COMPLETION OF PHASE I OF NDA PERMANENT SITE	NEW	169,799,842
NDA07002195	RENOVATION OF ASHANTI BATTALION LINE (DIRECT LABOUR)	NEW	270,000,000
<b>0116007001</b>	<b>NIGERIAN DEFENCE COLLEGE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>7,435,507,424</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,985,254,015</b>
<b>2101</b>	<b>SALARY</b>		<b>1,171,183,221</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,171,183,221</b>
21010101	SALARY		1,171,183,221
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>814,070,794</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>667,672,891</b>
21020101	NON REGULAR ALLOWANCES		667,672,891



<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>146,397,903</b>
21020201	NHIS		58,559,161
21020202	CONTRIBUTORY PENSION		87,838,742
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,401,046,118</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,401,046,118</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,099,905,747</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,002,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,658,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,430,026
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		2,023,814,182
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>16,730,616</b>
22020201	ELECTRICITY CHARGES		8,653,743
22020202	TELEPHONE CHARGES		1,933,588
22020205	WATER RATES		1,139,931
22020206	SEWERAGE CHARGES		5,003,354
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>58,386,397</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,128,948
22020304	MAGAZINES & PERIODICALS		6,687,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,224,001
22020306	PRINTING OF SECURITY DOCUMENTS		7,014,979
22020307	DRUGS & MEDICAL SUPPLIES		9,118,427
22020308	FIELD & CAMPING MATERIALS SUPPLIES		8,631,364
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,581,574
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>80,761,116</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,135,055
22020402	MAINTENANCE OF OFFICE FURNITURE		10,121,821
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,768,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,715,171
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,165,860
22020406	OTHER MAINTENANCE SERVICES		11,854,509
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>22,374,986</b>
22020501	LOCAL TRAINING		11,974,153
22020502	INTERNATIONAL TRAINING		10,400,833
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,717,545</b>
22020604	RESIDENTIAL RENT		11,717,545
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,005,788</b>
22020708	BUDGET PREPARATION		3,005,788
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>47,420,637</b>
22020801	MOTOR VEHICLE FUEL COST		29,592,752
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,882,950
22020803	PLANT / GENERATOR FUEL COST		9,944,935
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>11,392,248</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,683,645
22020902	INSURANCE PREMIUM		6,708,603
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>49,351,039</b>
22021001	REFRESHMENT & MEALS		11,149,006
22021002	HONORARIUM & SITTING ALLOWANCE		9,498,300
22021003	PUBLICITY & ADVERTISEMENTS		7,435,709
22021004	MEDICAL EXPENSES		8,492,652
22021007	WELFARE PACKAGES		7,266,184
22021009	SPORTING ACTIVITIES		5,509,188
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,049,207,291</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>185,255,000</b>



<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>185,255,000</b>
23010101	PURCHASE / ACQUISITION OF LAND		102,250,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		11,560,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,500,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		13,200,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		47,745,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,860,025,459</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,860,025,459</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		124,200,459
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		1,735,825,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>511,703,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>511,703,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		25,500,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		486,203,000
	<b>TOTAL PERSONNEL</b>		<b>1,985,254,015</b>
	<b>TOTAL OVERHEAD</b>		<b>2,401,046,118</b>
	<b>TOTAL RECURRENT</b>		<b>4,386,300,133</b>
	<b>TOTAL CAPITAL</b>		<b>3,049,207,291</b>
	<b>TOTAL ALLOCATION</b>		<b>7,435,507,424</b>
<b>0116007001</b>	<b>NIGERIAN DEFENCE COLLEGE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NDC01002306	PURCHASE OF COASTER BUSES/VEHICLES	NEW	102,250,000
NDC02004400	EXTENTION AND UPGRADING OF EQUIPMENT MEDICAL CENTRE.	NEW	11,560,000
NDC03002322	SUPPLY OF LIBRARY BOOKS	NEW	10,500,000
NDC04002334	RECREATIONAL AND SPORTING FACILITIES AT MAITAMA ESTATE (DIRECT LABOUR)	NEW	13,200,000
NDC05002346	PROVISION OF TRAINING AIDS.	NEW	29,650,000
NDC05002352	EQUIPPING OF WAR GAME (SIMULATION CENTRE)	NEW	18,095,000
NDC06002369	PROFESSIONAL & CONSULTANCY FEES/CHARGES FOR NATIONAL DEFENCE COLLEGE PERMANENT SITE PROJECT.	NEW	106,000,000
NDC06002380	SITE AND SERVICES AT NDC PERMANENT SITE (DIRECT LABOUR)	NEW	18,200,459
NDC07002390	DEMOLITION/CONSTRUCTION OF NDC QUARTERS GWARINPA.	NEW	96,400,000
NDC07002400	FURNISHING OF PARTICIPANT QUARTERS 4 (DIRECT LABOUR)	NEW	400,000,000
NDC07002413	CONSTRUCTION OF ADMINISTRATIVE BLOCK (DIRECT LABOUR)	NEW	1,220,000,000
NDC07002430	RENOVATION OF ARMOURY	NEW	4,950,000
NDC07002452	CONSTRUCTION OF PERMANENT SITE STAFF QUARTERS	NEW	14,475,000
NDC08002467	EXTENTION OF NURSERY AND PRIMARY SCHOOL, USHAFA	NEW	25,500,000
NDC09002473	RENOVATION OF NDC QUARTERS, APO	NEW	31,280,000
NDC09002527	RENOVATION OF SOLDIERS QUARTERS, USHAFA.	NEW	36,500,000
NDC09002531	UPGRADING OF COLLEGE LIBRARY.	NEW	9,650,000
NDC09002534	REHABILITATION OF ROADS AND CONSTRUCTION OF DRAINAGES WITHIN USHAFA CANTONMENT (DIRECT LABOUR)	NEW	22,190,000
NDC09002542	RENOVATION AND FURNISHING OF NDC HEADQUARTERS.	NEW	55,000,000
NDC09002548	RENOVATION/UPGRADING OF NDC PRINTING PRESS.	NEW	36,270,000
NDC09002551	RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE STUDIES (JWS).	NEW	10,000,000
NDC09002556	WATER SUPPLY TO PARTICIPANTS QUARTERS AT PERMANENT SITE	NEW	24,000,000
NDC09002558	PROVISION OF SITE AND SERVICES AT MAITAMA (DIRECT LABOUR).	NEW	20,500,000
NDC09002565	RENOVATION AND FURNISHING OF STAFF ACCOMMODATION MAITAMA (DIRECT LABOUR)	NEW	39,826,000





MOD07000940	CONSTRUCTION OF PARTICIPANTS QUARTERS PQ II	NEW	179,207,520
MOD07001058	CONSTRUCTION OF PARTICIPANT QUARTERS PQ I	NEW	179,207,519
MOD08001066	SUB-STATION POWER SUPPLY NETWORK NDC SITE	NEW	100,477,243
MOD09001076	PROVISION OF WATER & SEWAGE RETICULATION FOR BOTH PQ I & PQ II	NEW	33,331,550
NDC09002571	CONSTRUCTION OF STAFF ACCOMMODATION, ABUJA (DIRECT LABOUR).	NEW	200,987,000
<b>0116008001</b>	<b>COMMAND AND STAFF COLLEGE, JAJI</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>4,232,521,394</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,450,042,564</b>
<b>2101</b>	<b>SALARY</b>		<b>1,274,434,968</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,274,434,968</b>
21010101	SALARY		1,274,434,968
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>175,607,596</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>16,303,225</b>
21020101	NON REGULAR ALLOWANCES		16,303,225
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>159,304,371</b>
21020201	NHIS		63,721,748
21020202	CONTRIBUTORY PENSION		95,582,623
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,571,316,753</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,567,946,314</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,289,068,950</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,444,959
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,585,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,084,349
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		2,232,953,731
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>21,241,467</b>
22020201	ELECTRICITY CHARGES		16,374,569
22020202	TELEPHONE CHARGES		342,828
22020203	INTERNET ACCESS CHARGES		1,443,226
22020205	WATER RATES		1,335,268
22020206	SEWERAGE CHARGES		1,745,576
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>125,418,767</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,434,007
22020302	BOOKS		3,504,672
22020303	NEWSPAPERS		1,191,566
22020304	MAGAZINES & PERIODICALS		2,246,439
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,176,477
22020306	PRINTING OF SECURITY DOCUMENTS		4,023,716
22020307	DRUGS & MEDICAL SUPPLIES		6,598,642
22020308	FIELD & CAMPING MATERIALS SUPPLIES		7,452,334
22020309	UNIFORMS & OTHER CLOTHING		2,644,151
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,607,605
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		83,539,158
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>34,803,868</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		878,663
22020402	MAINTENANCE OF OFFICE FURNITURE		878,663
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,436,147
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,088,297
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,025,934
22020406	OTHER MAINTENANCE SERVICES		5,496,164
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>15,365,963</b>
22020501	LOCAL TRAINING		7,088,297





22020502	INTERNATIONAL TRAINING		8,277,667
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>20,600,137</b>
22020601	SECURITY SERVICES		3,504,672
22020603	OFFICE RENT		5,640,722
22020604	RESIDENTIAL RENT		4,684,481
22020606	CLEANING & FUMIGATION SERVICES		6,770,261
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,161,230</b>
22020701	FINANCIAL CONSULTING		2,237,165
22020702	INFORMATION TECHNOLOGY CONSULTING		2,016,387
22020703	LEGAL SERVICES		1,907,677
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>20,205,165</b>
22020801	MOTOR VEHICLE FUEL COST		8,553,513
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,959,886
22020803	PLANT / GENERATOR FUEL COST		5,691,765
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,668,959</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,626,919
22020904	OTHER CRF BANK CHARGES		1,042,040
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>32,411,808</b>
22021001	REFRESHMENT & MEALS		3,307,585
22021002	HONORARIUM & SITTING ALLOWANCE		8,465,148
22021003	PUBLICITY & ADVERTISEMENTS		4,120,768
22021004	MEDICAL EXPENSES		3,370,439
22021006	POSTAGES & COURIER SERVICES		1,474,766
22021007	WELFARE PACKAGES		2,886,453
22021009	SPORTING ACTIVITIES		3,370,439
22021031	CURRICULUM DEVELOPMENT		5,416,209
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>3,370,439</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>3,370,439</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		3,370,439
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>211,162,077</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>75,688,430</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>75,688,430</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		44,835,605
23010113	PURCHASE OF COMPUTERS		30,852,825
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>22,176,779</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>22,176,779</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,176,779
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>113,296,868</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>113,296,868</b>
23030103	REHABILITATION / REPAIRS - HOUSING		62,183,581
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		14,463,095
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		36,650,192
	<b>TOTAL PERSONNEL</b>		<b>1,450,042,564</b>
	<b>TOTAL OVERHEAD</b>		<b>2,571,316,753</b>
	<b>TOTAL RECURRENT</b>		<b>4,021,359,317</b>
	<b>TOTAL CAPITAL</b>		<b>211,162,077</b>
	<b>TOTAL ALLOCATION</b>		<b>4,232,521,394</b>
<b>0116008001</b>	<b>COMMAND AND STAFF COLLEGE, JAJI</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
AFCSC01002662	FURNISHING OF AFCSC HEADQUARTERS	NEW	19,766,254
AFCSC01002668	FUNISHING AND EQUIPPING OF SYNDICATE ROOM	NEW	14,463,096
AFCSC01002672	EQUIPMENT OF WORK PRODUCTION CENTRE	NEW	10,606,255



AFCSC02002679	COMPUTERISATION, NETWORKING & BROAD BAND INTERNET ACCESS	NEW	30,852,825
AFCSC03002686	CONSTRUCTION & EQUIPPING OF 1 BLK OF 5 NO SCIENCE LABORATORY FOR AFCSC SECONDARY SCHOOL	NEW	22,176,779
AFCSC04002694	RENOVATION OF JUNIOR NCOS QUARTERS	NEW	13,016,780
AFCSC04002702	RENOVATION & FURNISHING OF CAPTAIN QUARTERS	NEW	21,694,674
AFCSC04002708	RENOVATION OF SENIOR COURSE HOSTEL	NEW	27,472,127
AFCSC05002712	RENOVATION & UPGRADING OF SPORTS CENTRE FACILITIES	NEW	14,463,095
AFCSC06002715	RENOVATION OF AFCSC HEADQUARTERS (NEW)	NEW	32,793,410
AFCSC06002723	RENOVATION OF WORK PRODUCTION CENTRE	NEW	3,856,782
<b>0116009001</b>	<b>NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,250,670,419</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,024,846,781</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>2,024,846,781</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>2,024,846,781</b>
21020101	NON REGULAR ALLOWANCES		2,024,846,781
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>98,904,624</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>98,904,624</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>13,026,868</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,888,482
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,138,386
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>16,067,279</b>
22020201	ELECTRICITY CHARGES		10,061,062
22020202	TELEPHONE CHARGES		1,382,759
22020203	INTERNET ACCESS CHARGES		850,929
22020205	WATER RATES		2,496,093
22020206	SEWERAGE CHARGES		1,276,436
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>12,229,189</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,828,917
22020303	NEWSPAPERS		532,212
22020304	MAGAZINES & PERIODICALS		818,436
22020307	DRUGS & MEDICAL SUPPLIES		666,269
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,383,355
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>41,070,197</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,010,779
22020402	MAINTENANCE OF OFFICE FURNITURE		6,159,873
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,672,119
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,903,742
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,323,685
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,849,016</b>
22020501	LOCAL TRAINING		2,849,016
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>532,490</b>
22020606	CLEANING & FUMIGATION SERVICES		532,490
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,232,751</b>
22020701	FINANCIAL CONSULTING		806,574
22020702	INFORMATION TECHNOLOGY CONSULTING		426,177
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,021,384</b>
22020801	MOTOR VEHICLE FUEL COST		2,872,500
22020803	PLANT / GENERATOR FUEL COST		3,085,223



22020806	COOKING GAS/FUEL COST		1,063,661
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>319,098</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		319,098
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>4,556,351</b>
22021003	PUBLICITY & ADVERTISEMENTS		1,063,661
22021004	MEDICAL EXPENSES		595,778
22021007	WELFARE PACKAGES		1,383,217
22021009	SPORTING ACTIVITIES		1,513,696
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>126,919,014</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>44,858,661</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>44,858,661</b>
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		28,358,419
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		9,500,242
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>41,398,353</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>41,398,353</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,221,511
23020104	CONSTRUCTION / PROVISION OF HOUSING		19,190,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		7,986,842
23020114	CONSTRUCTION / PROVISION OF ROADS		6,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>40,662,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>40,662,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,662,000
	<b>TOTAL PERSONNEL</b>		<b>2,024,846,781</b>
	<b>TOTAL OVERHEAD</b>		<b>98,904,624</b>
	<b>TOTAL RECURRENT</b>		<b>2,123,751,405</b>
	<b>TOTAL CAPITAL</b>		<b>126,919,014</b>
	<b>TOTAL ALLOCATION</b>		<b>2,250,670,419</b>
<b>0116009001</b>	<b>NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NAFRC01003239	RENOVATION AND EQUIPPING OF KITCHEN	NEW	28,358,419
NAFRC02003242	PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS	NEW	7,000,000
NAFRC03003244	REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT	NEW	9,500,242
NAFRC04003247	CONSTRUCTION OF PROVOST OFFICE	NEW	8,221,511
NAFRC05003249	CONSTRUCTION OF ENTREPRENEURSHIP AUDITORIUM	NEW	19,190,000
NAFRC06003275	CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK	NEW	7,986,842
NAFRC07003280	RE-CONSTRUCTION OF ROAD/DRAINAGES	NEW	6,000,000
NAFRC08003284	ROOFING OF BUILDINGS	NEW	40,662,000
<b>0116010001</b>	<b>DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,122,744,789</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,035,850,143</b>
<b>2101</b>	<b>SALARY</b>		<b>729,393,729</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>729,393,729</b>
21010101	SALARY		729,393,729
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>306,456,415</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>215,282,199</b>
21020101	NON REGULAR ALLOWANCES		215,282,199



<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>91,174,216</b>
21020201	NHIS		36,469,686
21020202	CONTRIBUTORY PENSION		54,704,530
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>266,364,646</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>266,364,646</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>13,588,097</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,852,892
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,852,892
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,882,314
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,764,627</b>
22020201	ELECTRICITY CHARGES		1,941,157
22020202	TELEPHONE CHARGES		1,941,157
22020205	WATER RATES		1,941,157
22020206	SEWERAGE CHARGES		1,941,157
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>20,576,262</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,135,272
22020302	BOOKS		1,941,157
22020303	NEWSPAPERS		1,941,157
22020304	MAGAZINES & PERIODICALS		1,941,157
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,941,157
22020306	PRINTING OF SECURITY DOCUMENTS		1,941,157
22020307	DRUGS & MEDICAL SUPPLIES		2,911,735
22020309	UNIFORMS & OTHER CLOTHING		1,941,157
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,941,157
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,941,157
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>210,071,100</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		101,941,157
22020402	MAINTENANCE OF OFFICE FURNITURE		1,941,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		101,941,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,941,157
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,306,473
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,882,314</b>
22020501	LOCAL TRAINING		1,941,157
22020502	INTERNATIONAL TRAINING		1,941,157
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,941,157</b>
22020601	SECURITY SERVICES		970,578
22020606	CLEANING & FUMIGATION SERVICES		970,578
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,882,314</b>
22020701	FINANCIAL CONSULTING		970,578
22020702	INFORMATION TECHNOLOGY CONSULTING		970,578
22020703	LEGAL SERVICES		970,578
22020704	ENGINEERING SERVICES		970,578
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,941,157</b>
22020801	MOTOR VEHICLE FUEL COST		970,578
22020803	PLANT / GENERATOR FUEL COST		970,578
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>776,463</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		388,231
22020902	INSURANCE PREMIUM		388,231
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,941,157</b>
22021001	REFRESHMENT & MEALS		388,231
22021003	PUBLICITY & ADVERTISEMENTS		388,231
22021004	MEDICAL EXPENSES		388,231
22021006	POSTAGES & COURIER SERVICES		388,231
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		194,116



22021009	SPORTING ACTIVITIES		194,116
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>820,530,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>215,250,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>215,250,000</b>
23010132	PURCHASE OF DEFENCE EQUIPMENT		215,250,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>300,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>300,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		300,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>305,280,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>305,280,000</b>
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		305,280,000
	<b>TOTAL PERSONNEL</b>		<b>1,035,850,143</b>
	<b>TOTAL OVERHEAD</b>		<b>266,364,646</b>
	<b>TOTAL RECURRENT</b>		<b>1,302,214,789</b>
	<b>TOTAL CAPITAL</b>		<b>820,530,000</b>
	<b>TOTAL ALLOCATION</b>		<b>2,122,744,789</b>
<b>0116010001</b>	<b>DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
DICON01003405	PROCUREMENT OF RAW MATERIALS, TOOLS AND TOOLINGS FOR EXISTING ASSEMBLY LINES	NEW	215,250,000
DICON02005736	CONSTRUCTION OF TRAINING SCHOOL	NEW	300,000,000
DICON03003411	REHABILITATION OF PRODUCTION PLANTS AND MACHINERY	NEW	15,000,000
DICON03003413	EQUIPING OF R&DC AND TOOLING CENTRE	NEW	50,000,000
DICON03003419	INSTALLATION AND SUPPORT FOR PRODUCTION LINES	NEW	25,000,000
DICON03003422	ESTABLISHMENT OF MEASURING AND TESTING CENTRE	NEW	15,000,000
DICON03003429	RAW MATERIALS FOR THE OPERATION OF 7.62x39MM NEW PRODUCTION LINE	NEW	200,280,000
<b>0116011001</b>	<b>DEFENCE INTELLIGENCE SCHOOL</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>363,105,117</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>348,125,117</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>348,125,117</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>303,623,329</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,499,481
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,837,845
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		294,286,003
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,908,420</b>
22020201	ELECTRICITY CHARGES		2,674,965
22020202	TELEPHONE CHARGES		1,010,542
22020205	WATER RATES		151,581
22020206	SEWERAGE CHARGES		71,332
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>17,252,164</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,745,443
22020304	MAGAZINES & PERIODICALS		2,199,415
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,306,499
22020307	DRUGS & MEDICAL SUPPLIES		3,028,782
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,297,060
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,674,965
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,884,279</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,311,698



22020402	MAINTENANCE OF OFFICE FURNITURE		1,651,213
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,420,773
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		482,154
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,012,523
22020406	OTHER MAINTENANCE SERVICES		1,005,919
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,055,404</b>
22020501	LOCAL TRAINING		1,272,095
22020502	INTERNATIONAL TRAINING		1,783,310
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>445,828</b>
22020603	OFFICE RENT		445,828
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,387,729</b>
22020801	MOTOR VEHICLE FUEL COST		2,448,127
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,301,651
22020803	PLANT / GENERATOR FUEL COST		3,637,951
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,567,964</b>
22021001	REFRESHMENT & MEALS		949,613
22021002	HONORARIUM & SITTING ALLOWANCE		1,486,092
22021004	MEDICAL EXPENSES		1,132,260
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>14,980,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>14,980,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>14,980,000</b>
23010121	PURCHASE OF RESIDENTIAL FURNITURE		7,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,080,000
23010128	PURCHASE OF SECURITY EQUIPMENT		3,400,000
	<b>TOTAL OVERHEAD</b>		<b>348,125,117</b>
	<b>TOTAL RECURRENT</b>		<b>348,125,117</b>
	<b>TOTAL CAPITAL</b>		<b>14,980,000</b>
	<b>TOTAL ALLOCATION</b>		<b>363,105,117</b>
<b>0116011001</b>	<b>DEFENCE INTELLIGENCE SCHOOL</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
DIS01003357	PURCHASE OF RESIDENTIAL FURNITURE	NEW	7,500,000
DIS02003365	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	4,080,000
DIS03003368	PURCHASE OF SECURITY EQUIPMENT	NEW	3,400,000
<b>0116012001</b>	<b>DEFENCE INTELLIGENCE AGENCY</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>7,498,327,220</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,717,778,943</b>
<b>2101</b>	<b>SALARY</b>		<b>2,533,384,020</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,533,384,020</b>
21010101	SALARY		2,533,384,020
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>184,394,923</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>3,540,000</b>
21020101	NON REGULAR ALLOWANCES		3,540,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>180,854,923</b>
21020201	NHIS		72,341,969
21020202	CONTRIBUTORY PENSION		108,512,954
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>1,422,948,277</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,422,948,277</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>319,702,281</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		121,946,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,525,072
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		194,230,542
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>89,038,899</b>
22020201	ELECTRICITY CHARGES		44,909,998



22020202	TELEPHONE CHARGES		44,008,113
22020205	WATER RATES		82,136
22020206	SEWERAGE CHARGES		38,652
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>105,742,069</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,195,888
22020304	MAGAZINES & PERIODICALS		2,957,613
22020305	PRINTING OF NON SECURITY DOCUMENTS		55,929,242
22020306	PRINTING OF SECURITY DOCUMENTS		35,302,179
22020307	DRUGS & MEDICAL SUPPLIES		4,357,146
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>111,399,906</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,559,837
22020402	MAINTENANCE OF OFFICE FURNITURE		2,002,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		96,989,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,049,418
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,510,616
22020406	OTHER MAINTENANCE SERVICES		1,288,572
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>57,727,111</b>
22020501	LOCAL TRAINING		29,891,061
22020502	INTERNATIONAL TRAINING		27,836,050
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>353,165,696</b>
22020603	OFFICE RENT		3,052,952
22020604	RESIDENTIAL RENT		1,140,241
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		348,972,503
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>15,834,449</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		1,533,819
22020708	BUDGET PREPARATION		14,300,630
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>186,943,845</b>
22020801	MOTOR VEHICLE FUEL COST		91,581,177
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		91,739,022
22020803	PLANT / GENERATOR FUEL COST		3,623,647
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>183,394,021</b>
22021001	REFRESHMENT & MEALS		402,627
22021002	HONORARIUM & SITTING ALLOWANCE		402,627
22021003	PUBLICITY & ADVERTISEMENTS		756,940
22021004	MEDICAL EXPENSES		43,460,539
22021006	POSTAGES & COURIER SERVICES		138,371,288
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,357,600,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,839,100,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,839,100,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		725,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,114,100,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,300,500,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,300,500,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,028,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		272,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>218,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>218,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		109,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		109,000,000
	<b>TOTAL PERSONNEL</b>		<b>2,717,778,943</b>
	<b>TOTAL OVERHEAD</b>		<b>1,422,948,277</b>
	<b>TOTAL RECURRENT</b>		<b>4,140,727,220</b>
	<b>TOTAL CAPITAL</b>		<b>3,357,600,000</b>
	<b>TOTAL ALLOCATION</b>		<b>7,498,327,220</b>



0116012001		DEFENCE INTELLIGENCE AGENCY	
CODE	PROJECT NAME	TYPE	AMOUNT
DIA01003303	EXISTING MISSIONS ACCOMODATION, FURNISHING AND OFFICE EQUIPMENT	NEW	725,000,000
DIA02003308	PURCHASE OF SECURITY EQUIPMENT	NEW	1,114,100,000
DIA03003314	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN ANGOLA, CAIRO AND MALASIA	NEW	472,000,000
DIA03003317	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN NIAMEY & BAMAKO	NEW	556,000,000
DIA04003320	CONSTRUCTION OF STAFF SCHOOL	NEW	272,500,000
DIA05003328	RENOVATION OF RESIDENTIAL	NEW	109,000,000
DIA06003332	RENOVATION OF OFFICES	NEW	109,000,000
0116013001		PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,941,939,660</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>64,397,168</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>64,397,168</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>23,233,491</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		531,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,701,661
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,020,956</b>
22020201	ELECTRICITY CHARGES		1,063,661
22020203	INTERNET ACCESS CHARGES		212,732
22020205	WATER RATES		638,197
22020206	SEWERAGE CHARGES		106,366
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,232,894</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,318,305
22020305	PRINTING OF NON SECURITY DOCUMENTS		531,830
22020306	PRINTING OF SECURITY DOCUMENTS		319,098
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,063,661
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>11,700,270</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,318,305
22020402	MAINTENANCE OF OFFICE FURNITURE		2,127,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		531,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		531,830
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,127,322
22020406	OTHER MAINTENANCE SERVICES		1,063,661
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,808,224</b>
22020601	SECURITY SERVICES		212,732
22020606	CLEANING & FUMIGATION SERVICES		1,595,491
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,595,491</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		1,595,491
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,722,813</b>
22020801	MOTOR VEHICLE FUEL COST		1,063,661
22020803	PLANT / GENERATOR FUEL COST		2,659,152
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>13,083,029</b>
22021001	REFRESHMENT & MEALS		1,063,661
22021002	HONORARIUM & SITTING ALLOWANCE		531,830
22021003	PUBLICITY & ADVERTISEMENTS		850,929
22021007	WELFARE PACKAGES		10,636,609
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,877,542,492</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>1,877,542,492</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>1,877,542,492</b>
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		1,877,542,492





	<b>TOTAL OVERHEAD</b>		<b>64,397,168</b>
	<b>TOTAL RECURRENT</b>		<b>64,397,168</b>
	<b>TOTAL CAPITAL</b>		<b>1,877,542,492</b>
	<b>TOTAL ALLOCATION</b>		<b>1,941,939,660</b>
<b>0116013001</b>	<b>PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
PCBR01003498	RECONSTRUCTION OF 10 FAMILY CBQ (BATCHER) AKIM BARRACKS CALABAR	NEW	70,000,000
PCBR01003508	CONSTRUCTION OF 2-BEDROOM TWIN SNCO QUATERS , CALABAR	NEW	30,000,000
PCBR01003513	REHABILITATION OF 12 FAMILY CBQ TYPE'A' B/KEBBI	NEW	50,000,000
PCBR01003520	REHABILITATION OF 3-BEDROOM MOQ TYPE 'A' B/KEBBI	NEW	30,000,000
PCBR01003526	REHABILITATION OF 2 BEDROOM TWIN SNCO QUTRS,B/KEBBI	NEW	20,000,000
PCBR01003532	REHABILITATION OF 30 FAMILY CBQ, OGOJA	NEW	80,000,000
PCBR01003537	REHABILITATION OF TWIN 2 BEDROOM SNCO QTRS WITHOUT ROOF OGOJA	NEW	10,000,000
PCBR01003541	REHABILITATION OF TWIN 2 BEDROOM SNCO QTRS OGOJA	NEW	10,000,000
PCBR01003549	REHABILITATION OF 10 FAMILY CBQ,LETMAUCK BARRACKS IBADAN	NEW	60,000,000
PCBR01003555	REHABILITATION OF 5 FAMILY 2-BEDROOM WITH STORES LETMAUCK IBADAN	NEW	25,000,000
PCBR01003560	REHABILITATION OF BLOCK OF STORES ATTACHED TO SOQ	NEW	5,000,000
PCBR01003567	REHABILITATION OF 3 BEDROOM MOQ TYPE'A' LETMAUCK BARRACKS, IBADAN	NEW	10,000,000
PCBR01003576	RECONSTRUCTION OF 10-FAMILY CBQ (BATCHER)IKEJA CANTONMENT, LAGOS	NEW	80,000,000
PCBR01003580	REHABILITATION OF 2 BEDROOM TWIN SNCO QUTRS,IKEJA	NEW	15,000,000
PCBR01003582	REHABILITATION OF 4 BEDROOM DUPLEX MOQ,IKEJA CANTONEMNT	NEW	5,000,000
PCBR01003585	REHABILITATION OF 12 FAMILY CBQ TYPE'1' MINNA	NEW	80,000,000
PCBR01003588	REHABILITATION OF 2 BEDROOM TWIN SNCO QTRS,MINNA	NEW	20,000,000
PCBR01003590	REHABILITATION OF 10 FAMILY CBQ TYPE'A' JAJI	NEW	60,000,000
PCBR01003592	REHABILITATION OF 3-BEDROOM MOQ TYPE 'A' JAJI	NEW	10,000,000
PCBR01003595	REHABILITATION OF 2 BEDROOM TWIN SNCO JAJI	NEW	10,000,000
PCBR01003596	REHABILITATION OF 3-BEDROOM MOQ TYPE 'B' JAJI	NEW	10,000,000
PCBR01003599	REHABILITATION OF 2 BEDROOM TWIN SNCO QUTRS, KADUNA	NEW	10,000,000
PCBR01003609	CONSTRUCTION OF BLOCKS OF 20 UNITS OFNAVAL OFFICERS STUDIO ACCOM. P/H	NEW	100,000,000
PCBR01003612	CONSTRUCTION OF BLOCKS OF 20 UNITS OFNAVAL OFFICERS STUDIO ACCOM. ABUJA	NEW	100,000,000
PCBR01003632	REHABILITATION OF 3 BEDROOM SEMI DETACHED DUPLEX W/T GARAGE (HAPPY VALLEY)NAF BASE KD	NEW	25,000,000
PCBR01003642	REHABILITATION OF 5 BEDROOM DETACHED MOQ (GERMAN BLOCK) NAF BASE KD	NEW	35,000,000
PCBR01003645	REHABILITATION OF 6 ROOM BQ WITH 6 GARAGES NAF BASE,KD	NEW	5,000,000
PCBR01003647	REHABILITATION OF 3 BEDROOM DETACHED BUNGA LOW (AFFORDABLE) NAF BASE,	NEW	15,000,000
PCBR01003651	REHABILITATION OF 3 BEDROOM SEMI-DETACHED BUNGALOW WITH BQ (AFFORDABLE)	NEW	20,000,000
PCBR01003656	RECONSTRUCTION OF 10 FAMILY CBQ (BATCHER) NAFRC-OSHODI	NEW	60,000,000
PCBR01003659	REHABILITATION OF 12 FAMILY CBQ ,NAFRC-OSHODI	NEW	40,000,000
PCBR01003665	MDG PROJECT- REHABILITATION OF PRY SCHOOLS AT NDC BARRACKS USAFA, BWARI	NEW	10,542,492
PCBR01003668	REHABILITATION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS OHAFIA	NEW	10,000,000



PCBR01003672	REHABILITATION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS NGURU	NEW	20,000,000
PCBR01003677	REHABILITAION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS DUKKU	NEW	25,000,000
PCBR01003680	REHABILITATION OF PRY SCHOOLS AT NAVAL BARRACKS OGHARA DELTA	NEW	10,000,000
PCBR01003687	REHABILITATION OF PRY SCHOOLS AT NAVAL BARRACKS OFFA	NEW	10,000,000
PCBR01003690	CONSTRUCTION OF CLASSROOM BLOCKS, SUPPLY OF FURNITURE AND EQUIPMENT TO PRIMARY SCHOOL AT NAVAL BARRACKS KARSHI	NEW	12,000,000
PCBR01003695	CONSTRUCTION OF PRY SCHOOLS AND MRS AT NAF BASE MINNA	NEW	30,000,000
PCBR01003703	REHABILITATION OF NAVAL BARRACKS CALABAR	NEW	100,000,000
PCBR01003704	REHABILITATION OF NAF BASE MAKURDI	NEW	100,000,000
PCBR01003712	REHABILITATION OF NAF BASE MINNA	NEW	100,000,000
PCBR01003714	REHABILITATION OF NDC BARRACKS BWARI	NEW	50,000,000
PCBR01003716	REHABILITATION OF DHQ BARRACKS ABUJA	NEW	100,000,000
PCBR01005928	REHABILITATION OF ARMY BARRACKS-NGURU	NEW	200,000,000
<b>0116015017</b>	<b>DEFENCE MISSIONS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>6,859,056,900</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,641,381,061</b>
<b>2101</b>	<b>SALARY</b>		<b>3,641,381,061</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>3,641,381,061</b>
21010101	SALARY		3,641,381,061
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,897,675,838</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,823,034,385</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>546,677,641</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		154,737,769
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		150,571,772
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		93,653,448
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		147,714,652
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>215,739,415</b>
22020201	ELECTRICITY CHARGES		73,864,167
22020202	TELEPHONE CHARGES		45,393,458
22020203	INTERNET ACCESS CHARGES		24,111,461
22020205	WATER RATES		58,920,416
22020206	SEWERAGE CHARGES		13,449,913
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>62,877,521</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,046,877
22020304	MAGAZINES & PERIODICALS		22,521,461
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,309,182
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>537,476,453</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		127,035,783
22020402	MAINTENANCE OF OFFICE FURNITURE		131,336,805
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		105,297,058
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,398,542
22020406	OTHER MAINTENANCE SERVICES		123,408,265
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>45,393,458</b>
22020501	LOCAL TRAINING		45,393,458
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>484,219,322</b>
22020601	SECURITY SERVICES		162,955,588
22020603	OFFICE RENT		87,789,139
22020604	RESIDENTIAL RENT		233,474,595



<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>110,377,830</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		110,377,830
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>178,010,821</b>
22020801	MOTOR VEHICLE FUEL COST		86,724,089
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		91,286,732
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>15,135,376</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		15,135,376
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>627,126,549</b>
22021001	REFRESHMENT & MEALS		47,074,698
22021002	HONORARIUM & SITING ALLOWANCE		5,363,954
22021004	MEDICAL EXPENSES		110,320,761
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		441,485,409
22021006	POSTAGES & COURIER SERVICES		22,881,727
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>31,469,632</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>31,469,632</b>
22030101	MOTOR VEHICLE ADVANCES		31,469,632
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>43,171,821</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>43,171,821</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		43,171,821
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>320,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>110,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>110,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		86,380,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		23,620,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>210,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>210,000,000</b>
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		210,000,000
	<b>TOTAL PERSONNEL</b>		<b>3,641,381,061</b>
	<b>TOTAL OVERHEAD</b>		<b>2,897,675,838</b>
	<b>TOTAL RECURRENT</b>		<b>6,539,056,900</b>
	<b>TOTAL CAPITAL</b>		<b>320,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>6,859,056,900</b>
<b>0116015017</b>	<b>DEFENCE MISSIONS</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
DM01003385	FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND BRASILIA)	NEW	45,500,000
DM01003387	FURNISHING OF OFFICE BLOCKS FOR DA'S	NEW	40,880,000
DM02003392	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	23,620,000
DM03003394	SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS	NEW	210,000,000
<b>0116021001</b>	<b>MILITARY PENSION BOARD</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>188,250,034</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>118,178,077</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>118,178,077</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>16,247,732</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,247,732
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>15,589,133</b>
22020201	ELECTRICITY CHARGES		7,678,840
22020202	TELEPHONE CHARGES		2,812,073
22020205	WATER RATES		4,199,059
22020206	SEWERAGE CHARGES		899,161
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,391,751</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,102,516
22020302	BOOKS		2,289,235



<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>12,730,868</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,227,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,219,320
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,283,870
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>25,547,705</b>
22020604	RESIDENTIAL RENT		25,547,705
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>38,670,887</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		38,670,887
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>70,071,957</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>7,900,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>7,900,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		7,900,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>62,171,957</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>62,171,957</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		62,171,957
	<b>TOTAL OVERHEAD</b>		<b>118,178,077</b>
	<b>TOTAL RECURRENT</b>		<b>118,178,077</b>
	<b>TOTAL CAPITAL</b>		<b>70,071,957</b>
	<b>TOTAL ALLOCATION</b>		<b>188,250,034</b>
<b>0116021001</b>	<b>MILITARY PENSION BOARD</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
MPB01003453	PURCHASE OF (1) NOS OF OPERATION AND LOGISTIC VEHICLE	NEW	7,900,000
MPB02003458	TO CONSTRUCT A SICK BAY, COMPLETE AND PUT INTO USE WITHIN THE YEAR 2014	NEW	122,171,957