



Federal Government of Nigeria										
SUMMARY BY MDAs										
2014 APPROPRIATION ACT										
NO CODE	MDA		TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION			
1	0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	5,176,932,158	1,923,452,690	7,100,384,848	4,139,125,454	11,565,968,955			
			5,176,932,158	1,923,452,690	7,100,384,848	4,139,125,454	11,565,968,955			
SUMMARY BY FUNDS										
2014 APPROPRIATION ACT										
NO CODE	FUND					TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL				5,176,932,158				
2	022	MAIN ENVELOP - OVERHEAD				2,249,911,343				
3	031	CAPITAL DEVELOPMENT FUND MAIN				4,139,125,454				
						11,565,968,955				
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION										
2014 APPROPRIATION ACT										
NO CODE	MDA		TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION			
1	0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	3,460,778,411	1,217,859,560	4,678,637,971	1,785,266,926	6,463,904,897			
2	0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	174,536,960	98,583,200	273,120,159	722,772,100	995,892,259			
3	0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	908,275,322	159,904,132	1,068,179,454	552,761,159	1,620,940,613			
4	0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	0	52,665,458	52,665,458	0	52,665,458			
5	0125005001	FEDERAL TRAINING CENTRES	332,655,207	49,331,512	381,986,719	0	381,986,719			
6	0125005002	FEDERAL TRAINING CENTRE,ENUGU		0	0	20,554,216	20,554,216			
7	0125005003	FEDERAL TRAINING CENTRE,IJORIN	0	0	0	118,020,809	118,020,809			
8	0125005004	FEDERAL TRAINING CENTRE,KADUNA	0	0	0	34,109,065	34,109,065			
9	0125005005	FEDERAL TRAINING CENTRE,LAGOS	0	0	0	177,605,051	177,605,051			
10	0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	0	0	0	143,436,954	143,436,954			
11	0125005007	FEDERAL TRAINING CENTRE,CALABAR	0	0	0	48,353,005	48,353,005			
12	0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA	166,083,513	172,554,415	338,637,927	521,626,364	860,264,291			
13	0125008001	BUREAU OF PUBLIC SERVICE REFORMS	134,602,746	172,554,415	307,157,160	14,619,805	648,235,618			
			5,176,932,158	1,923,452,690	7,100,384,848	4,139,125,454	11,565,968,955			



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		6,458,404,897
21	PERSONNEL COST		3,460,778,411
2101	SALARY		3,077,542,121
210101	SALARIES AND WAGES		3,077,542,121
21010101	SALARY		3,077,542,121
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		383,236,290
210202	SOCIAL CONTRIBUTIONS		383,236,290
21020201	NHIS		153,294,516
21020202	CONTRIBUTORY PENSION		229,941,774
22	OTHER RECURRENT COSTS		1,212,359,560
2202	OVERHEAD COST		1,212,359,560
220201	TRAVEL & TRANSPORT - GENERAL		152,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		26,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,000,000
220202	UTILITIES - GENERAL		139,964,000
22020201	ELECTRICITY CHARGES		116,000,000
22020202	TELEPHONE CHARGES		2,964,000
22020205	WATER RATES		9,000,000
22020206	SEWERAGE CHARGES		12,000,000
220203	MATERIALS & SUPPLIES - GENERAL		85,560,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,000,000
22020302	BOOKS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		960,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		251,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		80,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		24,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
22020406	OTHER MAINTENANCE SERVICES		112,000,000
220205	TRAINING - GENERAL		128,248,474
22020501	LOCAL TRAINING		115,000,000
22020502	INTERNATIONAL TRAINING		18,248,474
220206	OTHER SERVICES - GENERAL		98,413,597
22020601	SECURITY SERVICES		98,413,597
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		45,800,000
22020701	FINANCIAL CONSULTING		22,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020703	LEGAL SERVICES		9,000,000
22020704	ENGINEERING SERVICES		400,000
22020705	ARCHITECTURAL SERVICES		400,000



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020708	BUDGET PREPARATION		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		65,973,489
22020801	MOTOR VEHICLE FUEL COST		24,973,489
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
220210	MISCELLANEOUS		243,400,000
22021001	REFRESHMENT & MEALS		41,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,800,000
22021003	PUBLICITY & ADVERTISEMENTS		4,800,000
22021004	MEDICAL EXPENSES		400,000
22021006	POSTAGES & COURIER SERVICES		2,400,000
22021007	WELFARE PACKAGES		17,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,000,000
22021009	SPORTING ACTIVITIES		18,000,000
22021013	PROMOTION (SERVICE WIDE)		110,000,000
22021034	INSPECTORATE		36,000,000
2204	GRANTS AND CONTRIBUTIONS		0
220401	LOCAL GRANTS AND CONTRIBUTIONS		0
23	CAPITAL EXPENDITURE		1,785,266,926
2301	FIXED ASSETS PURCHASED		75,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		40,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		12,000,000
2302	CONSTRUCTION / PROVISION		44,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		44,000,000
2303	REHABILITATION / REPAIRS		240,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		240,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		240,000,000
2305	OTHER CAPITAL PROJECTS		1,426,266,926
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,426,266,926
23050101	RESEARCH AND DEVELOPMENT		1,177,266,926
23050102	COMPUTER SOFTWARE ACQUISITION		151,000,000
23050103	MONITORING AND EVALUATION		68,000,000
23050104	ANNIVASARIES/CELEBRATIONS		30,000,000
	TOTAL PERSONNEL		3,460,778,411
	TOTAL OVERHEAD		1,212,359,560
	TOTAL RECURRENT		4,673,137,971
	TOTAL CAPITAL		1,785,266,926
	TOTAL ALLOCATION		6,458,404,897



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
OHCSF23010123004571	PROVISION AND SERVICING OF FIRE FIGHTING	NEW	10,000,000
OHCSF23010124004335	PROFESSIONAL EQUIPMENT FOR PRESS UNIT	NEW	13,000,000
OHCSF23010125004581	"1) UPGRADING OF LIBRARY SUBSCRIPTION OF E-JOURNALS AND BOOKS 2) COMPUTERIZATION AND REHABILITATION/REPAIRS IN LIBRARY	NEW	20,000,000
OHCSF23010125004586	UPGRADING OF INTERCOM LINKAGE FROM BLOCKS ABC WITH D & E AND INTERLINING WITH FED. SECRETARIAT PHASE III	NEW	20,000,000
OHCSF23010129004592	PRODUCTION OF THE AUTHORISED ESTABLISHMENT OF EACH MDA	NEW	10,000,000
OHCSF23010129004597	PRODUCTION OF GAZETTE	NEW	2,000,000
OHCSF23020118004608	"ESTABLISHMENT OF RESEARCH CENTRE FOR POLICY FORMULATION AND CO-ORDINATION ON MANPOWER PLANNING SERVICE-WIDE	NEW	34,000,000
OHCSF23020118005123	"ESTABLISHMENT OF MODERN COMPRO EXAMINATION PROCESSING ROOM	NEW	10,000,000
OHCSF23030121004617	"REHABILITATION OF FEDERAL CIVIL SERVICE CLUB	NEW	1,000,000
OHCSF23030121004695	"REHABILITATION AND RENOVATION OF FEDERAL SECRETARIAT COMPLEX PHASE II INCLUDING UPGRADING OF ELECTRICAL INSTALLATIONS	NEW	239,000,000
OHCSF23050101004622	CORE TRAINING (SERVICE-WIDE)	NEW	262,515,400
OHCSF23050101004626	PROCUREMENT OF TRAINING AIDS	NEW	10,000,000
OHCSF23050101004631	INSTITUTIONALIZATION OF PERFORMANCE MANAGEMENT SYSTEM AND INTERNATIONAL STUDY TOURS	NEW	75,751,526
OHCSF23050101004634	CONSULTANCY SERVICES TO MDAS (MCD,SPID,MI & ILD, AND JS &GD)	NEW	134,000,000
OHCSF23050101004650	PUBLIC SECTOR CAPACITY BUILDING IN FEDERAL AND STATES	NEW	400,000,000
OHCSF23050101004652	AUTOMATION OF 600,000 RECORDS OF FEDERAL CIVIL SERVANTS KARU RECORDS CENTRE	NEW	80,000,000
OHCSF23050101004654	ROAD AP FOR THE IMPLEMENTATION OF THE FREEDOM OF INFORMATION ACT - FoLA	NEW	20,000,000
OHCSF23050101004655	ACHIEVING JOB STANDARD DEVELOPMENT BY REVIEWING JOB CLASSIFICATION MANUALS AND SCHEMES OF SERVICE	NEW	10,000,000
OHCSF23050101004657	PRINTING AND PRODUCTION OF REFERENCE BOOKS/AUTOMATION OF SUPPORT PROGRAMME FOR REFERENCE MATERIALS, STORAGE AND RETRIEVAL OF NCE MINUTES. PRODUCTION AND DISTRIBUTION AND INDUSTRIAL RELATION PRACTICE AND NEGOTIATION MACHINERY IN THE PUBLIC SERVICE	NEW	13,000,000
OHCSF23050101004660	ICT REQUIREMENT FOR IMPLEMENTATION OF ON-LINE BI-ANNUAL ASSESSMENT TEST FOR PERSONNEL OF THE CIVIL SERVICE	NEW	20,000,000
OHCSF23050101004663	ACTIVITIES OF ANTI-CORRUPTION, TRANSPARENCY UNIT (ACTUS) AND SERVICOM IN THE MDAs	NEW	20,000,000
OHCSF23050101004667	ELECTRONIC DATA MANAGEMENT SYSTEM (PHASE II)	NEW	5,000,000
OHCSF23050101004674	CAREER MANAGEMENT INFORMATION SYSTEM	NEW	58,000,000
OHCSF23050101004678	PUBLISHING OF STATUTORY PUBLICATION/JOB CLASSIFICATION MANUALS	NEW	49,000,000



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
OHCSF23050101004684	PRODUCTION OF REVISED MANAGEMENT CONSULTANCY HANDBOOK	NEW	20,000,000
OHCSF23050102004647	E.LEARNING EQUIPMENT	NEW	10,000,000
OHCSF23050102004648	ESTABLISHMENT OF E-GOVERNMENT OFFICE ENVIRONMENT	NEW	141,000,000
OHCSF23050103004645	MONITORING AND EVALUATION	NEW	68,000,000
OHCSF23050104004641	CIVIL SERVICE WEEK ACTIVITES	NEW	30,000,000
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		995,892,259
21	PERSONNEL COST		174,536,960
2101	SALARY		155,143,964
210101	SALARIES AND WAGES		155,143,964
21010101	SALARY		155,143,964
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,392,996
210202	SOCIAL CONTRIBUTIONS		19,392,996
21020201	NHIS		7,757,198
21020202	CONTRIBUTORY PENSION		11,635,797
22	OTHER RECURRENT COSTS		98,583,200
2202	OVERHEAD COST		98,583,200
220201	TRAVEL & TRANSPORT - GENERAL		58,964,945
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,868,874
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,291,338
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		26,804,733
220202	UTILITIES - GENERAL		1,890
22020202	TELEPHONE CHARGES		1,890
220203	MATERIALS & SUPPLIES - GENERAL		31,932,991
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,460,002
22020303	NEWSPAPERS		297,825
22020305	PRINTING OF NON SECURITY DOCUMENTS		19,983,705
22020309	UNIFORMS & OTHER CLOTHING		191,459
220204	MAINTENANCE SERVICES - GENERAL		4,079,504
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,066,346
22020402	MAINTENANCE OF OFFICE FURNITURE		1,408,377
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,173,213
22020406	OTHER MAINTENANCE SERVICES		431,569
220208	FUEL & LUBRICANTS - GENERAL		1,443,477
22020801	MOTOR VEHICLE FUEL COST		1,038,579
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		404,898
220210	MISCELLANEOUS		2,160,392
22021001	REFRESHMENT & MEALS		990,365
22021007	WELFARE PACKAGES		1,063,661
22021009	SPORTING ACTIVITIES		106,366
23	CAPITAL EXPENDITURE		722,772,100
2302	CONSTRUCTION / PROVISION		675,192,100
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		675,192,100
23020104	CONSTRUCTION / PROVISION OF HOUSING		675,192,100
2305	OTHER CAPITAL PROJECTS		47,580,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,580,000



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23050102	COMPUTER SOFTWARE ACQUISITION		22,580,000
23050103	MONITORING AND EVALUATION		25,000,000
	TOTAL PERSONNEL		174,536,960
	TOTAL OVERHEAD		98,583,200
	TOTAL RECURRENT		273,120,159
	TOTAL CAPITAL		722,772,100
	TOTAL ALLOCATION		995,892,259
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
FGSHLB23020104004342	HOUSING LOAN SCHEME	NEW	675,192,100
FGSHLB23050102004755	"UNPGRAIDING OF ICT/TRAINING OF ICT STAFF	ONGOING	22,580,000
FGSHLB23050103004750	MONITORING AND EVALUATION	NEW	25,000,000
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,620,940,613
21	PERSONNEL COST		908,275,322
2101	SALARY		793,047,794
210101	SALARIES AND WAGES		793,047,794
21010101	SALARY		793,047,794
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,227,528
210201	ALLOWANCES		16,410,009
21020101	NON REGULAR ALLOWANCES		16,410,009
210202	SOCIAL CONTRIBUTIONS		98,817,519
21020201	NHIS		39,652,390
21020202	CONTRIBUTORY PENSION		59,165,129
22	OTHER RECURRENT COSTS		159,904,132
2202	OVERHEAD COST		159,904,132
220201	TRAVEL & TRANSPORT - GENERAL		33,709,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,427,343
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,427,343
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,427,343
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,427,343
220202	UTILITIES - GENERAL		29,495,699
22020201	ELECTRICITY CHARGES		12,641,014
22020203	INTERNET ACCESS CHARGES		16,854,685
220203	MATERIALS & SUPPLIES - GENERAL		1,685,469
22020303	NEWSPAPERS		1,685,469
220204	MAINTENANCE SERVICES - GENERAL		18,540,154
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,056,406
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,483,748
220205	TRAINING - GENERAL		14,123,126
22020501	LOCAL TRAINING		8,427,343
22020502	INTERNATIONAL TRAINING		5,695,783
220206	OTHER SERVICES - GENERAL		5,899,140
22020606	CLEANING & FUMIGATION SERVICES		5,899,140
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,022,562
22020703	LEGAL SERVICES		2,022,562



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CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		50,564,056
22020801	MOTOR VEHICLE FUEL COST		8,427,343
22020803	PLANT / GENERATOR FUEL COST		42,136,713
220210	MISCELLANEOUS		3,864,557
22021002	HONORARIUM & SITTING ALLOWANCE		3,864,557
23	CAPITAL EXPENDITURE		552,761,159
2301	FIXED ASSETS PURCHASED		12,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		337,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		337,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		170,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		130,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		37,500,000
2303	REHABILITATION / REPAIRS		122,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		122,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		60,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,000,000
2305	OTHER CAPITAL PROJECTS		80,261,159
230501	ACQUISITION OF NON TANGIBLE ASSETS		80,261,159
23050101	RESEARCH AND DEVELOPMENT		70,231,559
23050102	COMPUTER SOFTWARE ACQUISITION		10,029,600
	TOTAL PERSONNEL		908,275,322
	TOTAL OVERHEAD		159,904,132
	TOTAL RECURRENT		1,068,179,454
	TOTAL CAPITAL		552,761,159
	TOTAL ALLOCATION		1,620,940,613
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ASCON23010124004363	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	7,500,000
ASCON23010125004710	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	5,000,000
ASCON23020102004367	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	NEW	170,000,000
ASCON23020103004371	CONSTRUCTION / PROVISION OF ELECTRICITY	NEW	130,000,000
ASCON23020118005136	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	37,500,000
ASCON23030101004742	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	15,500,000
ASCON23030104004370	REHABILITATION / REPAIRS - WATER FACILITIES	NEW	60,000,000
ASCON23030121004735	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	47,000,000
ASCON23050101004729	RESEARCH AND DEVELOPMENT	NEW	70,231,559



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
ASCON23050102004717	COMPUTER SOFTWARE ACQUISITION	NEW	10,029,600
0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		52,665,458
22	OTHER RECURRENT COSTS		52,665,458
2202	OVERHEAD COST		52,665,458
220201	TRAVEL & TRANSPORT - GENERAL		11,136,633
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,644,716
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,429,811
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,049,685
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,012,421
220202	UTILITIES - GENERAL		2,247,575
22020202	TELEPHONE CHARGES		1,032,670
22020203	INTERNET ACCESS CHARGES		1,214,905
220203	MATERIALS & SUPPLIES - GENERAL		8,909,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,328,569
22020302	BOOKS		1,012,421
22020303	NEWSPAPERS		506,211
22020304	MAGAZINES & PERIODICALS		506,211
22020305	PRINTING OF NON SECURITY DOCUMENTS		506,211
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,049,685
220204	MAINTENANCE SERVICES - GENERAL		4,231,920
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,316,147
22020402	MAINTENANCE OF OFFICE FURNITURE		809,937
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,012,421
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,093,415
220205	TRAINING - GENERAL		5,162,658
22020501	LOCAL TRAINING		3,246,717
22020502	INTERNATIONAL TRAINING		1,915,941
220206	OTHER SERVICES - GENERAL		809,937
22020606	CLEANING & FUMIGATION SERVICES		809,937
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,024,842
22020701	FINANCIAL CONSULTING		506,211
22020702	INFORMATION TECHNOLOGY CONSULTING		1,012,421
22020708	BUDGET PREPARATION		506,211
220208	FUEL & LUBRICANTS - GENERAL		1,417,390
22020801	MOTOR VEHICLE FUEL COST		708,695
22020803	PLANT / GENERATOR FUEL COST		708,695
220209	FINANCIAL CHARGES - GENERAL		506,211
22020901	BANK CHARGES (OTHER THAN INTEREST)		506,211
220210	MISCELLANEOUS		16,218,987
22021001	REFRESHMENT & MEALS		506,211
22021002	HONORARIUM & SITTING ALLOWANCE		2,024,842
22021003	PUBLICITY & ADVERTISEMENTS		708,695
22021006	POSTAGES & COURIER SERVICES		708,695
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,429,811
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		3,644,716
22021031	CURRICULUM DEVELOPMENT		6,196,017



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		52,665,458
	TOTAL RECURRENT		52,665,458
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		52,665,458
0125005001	FEDERAL TRAINING CENTRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		381,986,719
21	PERSONNEL COST		332,655,207
2101	SALARY		295,693,517
210101	SALARIES AND WAGES		295,693,517
21010101	SALARY		295,693,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,961,690
210202	SOCIAL CONTRIBUTIONS		36,961,690
21020201	NHIS		14,784,676
21020202	CONTRIBUTORY PENSION		22,177,014
22	OTHER RECURRENT COSTS		49,331,512
2202	OVERHEAD COST		49,331,512
220201	TRAVEL & TRANSPORT - GENERAL		19,563,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,563,611
220202	UTILITIES - GENERAL		6,681,367
22020201	ELECTRICITY CHARGES		2,972,649
22020202	TELEPHONE CHARGES		2,007,451
22020205	WATER RATES		803,592
22020206	SEWERAGE CHARGES		897,674
220203	MATERIALS & SUPPLIES - GENERAL		2,455,744
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,455,744
220204	MAINTENANCE SERVICES - GENERAL		12,799,914
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,188,791
22020402	MAINTENANCE OF OFFICE FURNITURE		1,710,284
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,563,993
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,188,791
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,750,735
22020406	OTHER MAINTENANCE SERVICES		2,397,321
220206	OTHER SERVICES - GENERAL		6,976,203
22020601	SECURITY SERVICES		3,116,518
22020604	RESIDENTIAL RENT		2,876,786
22020606	CLEANING & FUMIGATION SERVICES		982,899
220210	MISCELLANEOUS		854,673
22021009	SPORTING ACTIVITIES		854,673
	TOTAL PERSONNEL		332,655,207
	TOTAL OVERHEAD		49,331,512
	TOTAL RECURRENT		381,986,719
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		381,986,719
0125005002	FEDERAL TRAINING CENTRE, ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		20,554,216



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CODE	LINE ITEM	AMOUNT =N=	
23	CAPITAL EXPENDITURE		20,554,216
2302	CONSTRUCTION / PROVISION		20,554,216
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,554,216
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,554,216
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		20,554,216
	TOTAL ALLOCATION		20,554,216
0125005002 FEDERAL TRAINING CENTRE,ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
FTC23020118004917	CONSTRUCTION OF 1 NO. BLOCK OF 7 CLASSROOM	NEW	14,554,342
FTC23020118004920	CONSTRUCTION OF HOSTEL	NEW	5,999,874
0125005003 FEDERAL TRAINING CENTRE,ILORIN			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		118,020,809
23	CAPITAL EXPENDITURE		118,020,809
2302	CONSTRUCTION / PROVISION		118,020,809
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		118,020,809
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		118,020,809
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		118,020,809
	TOTAL ALLOCATION		118,020,809
0125005003 FEDERAL TRAINING CENTRE,ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
FTC23020118004934	CONSTRUCTION OF LIBRARY	NEW	12,912,135
FTC23020118004942	CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL	NEW	38,522,734
FTC23020118004957	CONSTRUCTION OF 8 NOS. OF TRAINING ROOMS	NEW	42,732,808
FTC23020118004963	CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS	NEW	4,927,717
FTC23020118004980	CONSTRUCTION/FENCING OF PERMANENT SITE	NEW	18,925,415
0125005004 FEDERAL TRAINING CENTRE,KADUNA			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		34,109,065
23	CAPITAL EXPENDITURE		34,109,065
2302	CONSTRUCTION / PROVISION		34,109,065
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		34,109,065
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		34,109,065
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		34,109,065
	TOTAL ALLOCATION		34,109,065
0125005004 FEDERAL TRAINING CENTRE,KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT



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CODE	LINE ITEM		AMOUNT =N=
FTC23020118004926	CONSTRUCTION OF LIBRARY	NEW	34,109,065
0125005005 FEDERAL TRAINING CENTRE,LAGOS			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		177,605,051
23	CAPITAL EXPENDITURE		177,605,051
2302	CONSTRUCTION / PROVISION		144,986,344
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		144,986,344
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		144,986,344
2303	REHABILITATION / REPAIRS		32,618,707
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,618,707
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		32,618,707
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		177,605,051
	TOTAL ALLOCATION		177,605,051
0125005005 FEDERAL TRAINING CENTRE,LAGOS			AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
FTC23020118005046	CONSTRUCTION OF 1 NO BLOCK OF TRAINING ROOM FTC LAGOS	NEW	58,208,459
FTC23020118005055	CONSTRUCTION OF 1 NO. STUDENT HOSTEL	NEW	86,777,885
FTC23030101004869	RENOVATION/RAISING OF CLASSROOM	NEW	12,903,742
FTC23030101004877	RENOVATION OF ASSEMBLY BLOCK BY ONE FLOOR FTC LAGOS	NEW	19,714,965
0125005006 FEDERAL TRAINING CENTRE,MAIDUGURI			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		143,436,954
23	CAPITAL EXPENDITURE		143,436,954
2302	CONSTRUCTION / PROVISION		143,436,954
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		143,436,954
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		143,436,954
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		143,436,954
	TOTAL ALLOCATION		143,436,954
0125005006 FEDERAL TRAINING CENTRE,MAIDUGURI			AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
FTC23020118004889	CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION	NEW	25,000,000
FTC23020118004894	CONSTRUCTION OF 1 NO. HOSTEL	NEW	33,315,518
FTC23020118004899	CONSTRUCTION OF AN AUDITORIUM	NEW	21,207,855
FTC23020118004904	CONSTRUCTION 8 NOS. CLASSROOM BLOCK	NEW	49,490,142
FTC23020118004911	CONSTRUCTION OF LIBRARY AND FURNISHING	NEW	14,423,439
0125005007 FEDERAL TRAINING CENTRE,CALABAR			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		48,353,005
23	CAPITAL EXPENDITURE		48,353,005



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2302	CONSTRUCTION / PROVISION		34,144,770
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		34,144,770
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		34,144,770
2303	REHABILITATION / REPAIRS		14,208,235
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,208,235
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		14,208,235
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		48,353,005
	TOTAL ALLOCATION		48,353,005
0125005007	FEDERAL TRAINING CENTRE,CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
FTC23020118004912	CONSTRUCTION OF 1 BLOCK OF HOSTEL	NEW	34,144,770
FTC23030101004860	RENOVATION OF DILAPIDATED STRUCTURE	NEW	14,208,235
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		860,264,291
21	PERSONNEL COST		166,083,513
2101	SALARY		147,629,789
210101	SALARIES AND WAGES		147,629,789
21010101	SALARY		147,629,789
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,453,724
210202	SOCIAL CONTRIBUTIONS		18,453,724
21020201	NHIS		7,381,489
21020202	CONTRIBUTORY PENSION		11,072,234
22	OTHER RECURRENT COSTS		172,554,415
2202	OVERHEAD COST		172,554,415
220201	TRAVEL& TRANSPORT - GENERAL		41,028,036
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,568,327
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,306,939
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,076,385
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,076,385
220202	UTILITIES - GENERAL		10,499,301
22020201	ELECTRICITY CHARGES		4,845,831
22020202	TELEPHONE CHARGES		2,422,916
22020205	WATER RATES		2,422,916
22020206	SEWERAGE CHARGES		807,639
220203	MATERIALS & SUPPLIES - GENERAL		26,086,724
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,461,108
22020302	BOOKS		8,076,385
22020303	NEWSPAPERS		807,639
22020304	MAGAZINES & PERIODICALS		1,615,277
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,422,916
22020306	PRINTING OF SECURITY DOCUMENTS		1,615,277
22020307	DRUGS & MEDICAL SUPPLIES		1,211,458
22020309	UNIFORMS & OTHER CLOTHING		646,111
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,230,554



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CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		28,105,820
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,491,942
22020402	MAINTENANCE OF OFFICE FURNITURE		1,615,277
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,845,831
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,306,939
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,230,554
22020406	OTHER MAINTENANCE SERVICES		1,615,277
220205	TRAINING - GENERAL		9,780,852
22020501	LOCAL TRAINING		3,230,554
22020502	INTERNATIONAL TRAINING		6,550,298
220206	OTHER SERVICES - GENERAL		17,121,936
22020601	SECURITY SERVICES		10,660,828
22020606	CLEANING & FUMIGATION SERVICES		6,461,108
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,268,747
22020702	INFORMATION TECHNOLOGY CONSULTING		4,845,831
22020703	LEGAL SERVICES		807,639
22020704	ENGINEERING SERVICES		1,615,277
220208	FUEL & LUBRICANTS - GENERAL		6,461,108
22020801	MOTOR VEHICLE FUEL COST		4,845,831
22020803	PLANT / GENERATOR FUEL COST		1,615,277
220209	FINANCIAL CHARGES - GENERAL		484,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		484,583
220210	MISCELLANEOUS		25,717,308
22021001	REFRESHMENT & MEALS		4,522,776
22021002	HONORARIUM & SITTING ALLOWANCE		5,041,763
22021003	PUBLICITY & ADVERTISEMENTS		4,845,831
22021004	MEDICAL EXPENSES		1,615,277
22021006	POSTAGES & COURIER SERVICES		807,639
22021007	WELFARE PACKAGES		4,845,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,230,554
22021009	SPORTING ACTIVITIES		807,639
23	CAPITAL EXPENDITURE		521,626,364
2301	FIXED ASSETS PURCHASED		83,529,715
230101	PURCHASE OF FIXED ASSETS - GENERAL		83,529,715
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,122,892
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		22,941,364
23010130	PURCHASE OF RECREATIONAL FACILITIES		30,465,459
2302	CONSTRUCTION / PROVISION		59,112,753
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		59,112,753
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		59,112,753
2303	REHABILITATION / REPAIRS		378,983,896
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		378,983,896
23030102	REHABILITATION / REPAIRS - ELECTRICITY		18,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		25,906,069
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		335,077,827
	TOTAL PERSONNEL		166,083,513



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		172,554,415
	TOTAL RECURRENT		338,637,927
	TOTAL CAPITAL		521,626,364
	TOTAL ALLOCATION		860,264,291
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.		
CODE	PROJECT NAME	TYPE	AMOUNT
PSIN23010124004349	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	30,122,892
PSIN23010125005146	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	22,941,364
PSIN23010130004351	PURCHASE OF RECREATIONAL FACILITIES	NEW	30,465,459
PSIN23020101004769	DEVELOPMENT OF ROADS, WALKWAYS, PARKING AREAS, DRAINAGES & LINKAGE BRIDGES	NEW	59,112,753
PSIN23030102004834	REHABILITATION OF ELECTRICITY SYSTEM	NEW	18,000,000
PSIN23030104004357	REHABILITATION / REPAIRS - WATER FACILITIES	NEW	25,906,069
PSIN23030121004763	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	335,077,827
0125008001	BUREAU OF PUBLIC SERVICE REFORMS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		658,129,771
21	PERSONNEL COST		134,602,746
2101	SALARY		119,646,885
210101	SALARIES AND WAGES		119,646,885
21010101	SALARY		119,646,885
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,955,861
210202	SOCIAL CONTRIBUTIONS		14,955,861
21020201	NHIS		5,982,344
21020202	CONTRIBUTORY PENSION		8,973,516
22	OTHER RECURRENT COSTS		508,907,220
2202	OVERHEAD COST		508,907,220
220201	TRAVEL & TRANSPORT - GENERAL		97,275,277
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,228,031
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,119,630
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		27,835,086
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,092,530
220202	UTILITIES - GENERAL		3,985,149
22020203	INTERNET ACCESS CHARGES		3,266,179
22020204	SATELLITE BROADCASTING ACCESS CHARGES		718,970
220203	MATERIALS & SUPPLIES - GENERAL		93,444,341
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		81,953,559
22020302	BOOKS		1,027,100
22020303	NEWSPAPERS		3,081,301
22020304	MAGAZINES & PERIODICALS		1,848,780
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,110,979
22020306	PRINTING OF SECURITY DOCUMENTS		2,110,979
22020307	DRUGS & MEDICAL SUPPLIES		1,311,643
220204	MAINTENANCE SERVICES - GENERAL		58,779,838
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,887,754
22020402	MAINTENANCE OF OFFICE FURNITURE		1,540,650
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,848,780
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		51,496,096



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CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,006,558
220205	TRAINING - GENERAL		123,128,272
22020501	LOCAL TRAINING		113,742,883
22020502	INTERNATIONAL TRAINING		9,385,389
220206	OTHER SERVICES - GENERAL		4,108,401
22020601	SECURITY SERVICES		3,081,301
22020606	CLEANING & FUMIGATION SERVICES		1,027,100
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		35,527,555
22020701	FINANCIAL CONSULTING		2,567,751
22020702	INFORMATION TECHNOLOGY CONSULTING		28,240,678
22020703	LEGAL SERVICES		2,218,536
22020708	BUDGET PREPARATION		2,500,591
220208	FUEL & LUBRICANTS - GENERAL		2,567,751
22020801	MOTOR VEHICLE FUEL COST		2,567,751
220209	FINANCIAL CHARGES - GENERAL		7,189,701
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,054,200
22020902	INSURANCE PREMIUM		5,135,501
220210	MISCELLANEOUS		82,900,936
22021001	REFRESHMENT & MEALS		2,875,881
22021002	HONORARIUM & SITTING ALLOWANCE		3,081,301
22021003	PUBLICITY & ADVERTISEMENTS		34,933,316
22021004	MEDICAL EXPENSES		852,493
22021006	POSTAGES & COURIER SERVICES		19,788,304
22021007	WELFARE PACKAGES		17,466,661
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,875,881
22021009	SPORTING ACTIVITIES		1,027,100
23	CAPITAL EXPENDITURE		14,619,805
2301	FIXED ASSETS PURCHASED		14,619,805
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,619,805
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,500,000
23010113	PURCHASE OF COMPUTERS		2,585,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,201,005
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,500,000
23010117	PURCHASE OF SHREDDING MACHINES		493,800
23010118	PURCHASE OF SCANNERS		340,000
	TOTAL PERSONNEL		134,602,746
	TOTAL OVERHEAD		508,907,220
	TOTAL RECURRENT		643,509,966
	TOTAL CAPITAL		14,619,805
	TOTAL ALLOCATION		658,129,771
0125008001	BUREAU OF PUBLIC SERVICE REFORMS		
CODE	PROJECT NAME	TYPE	AMOUNT
BPSR23010112004439	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	4,500,000
BPSR23010113004561	PURCHASE OF COMPUTERS	NEW	2,585,000
BPSR23010114004563	PURCHASE OF COMPUTER PRINTERS	NEW	5,201,005
BPSR23010115004557	PURCHASE OF PHOTOCOPYING MACHINES	NEW	1,500,000
BPSR23010117004442	PURCHASE OF SHREDDING MACHINES	NEW	493,800
BPSR23010118004566	PURCHASE OF SCANNERS	NEW	340,000