



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0326	FEDERAL MINISTRY OF JUSTICE	16,117,996,825	9,726,784,074	25,844,780,899	1,073,500,135	26,918,281,033
			16,117,996,825	9,726,784,074	25,844,780,899	1,073,500,135	26,918,281,033
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					14,767,996,825
2	022	MAIN ENVELOP - OVERHEAD					9,726,784,074
3	026	STATUTORY TRANSFERS					1,350,000,000
4	031	CAPITAL DEVELOPMENT FUND MAIN					1,073,500,135
							21,918,281,033
FEDERAL MINISTRY OF JUSTICE							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	1,827,622,193	7,687,551,270	9,515,173,463	284,760,272	9,799,933,735
2	0326002001	NIGERIAN LAW REFORM COMMISSION	318,526,092	100,452,175	418,978,267	93,844,414	512,822,681
3	0326003001	LEGAL AID COUNCIL	743,832,844	324,190,732	1,068,023,576	77,790,685	1,145,814,260
4	0326004001	COUNCIL OF LEGAL EDUCATION	1,204,764,455	130,228,721	1,334,993,176	204,628,058	1,539,621,234
5	0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	631,150,653	121,631,134	752,781,787	63,611,190	816,392,976
6	0326007001	NATIONAL HUMAN RIGHTS COMMISSION	1,350,000,000	0	1,350,000,000	0	1,350,000,000
7	0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	38,547,881	35,966,537	74,514,419	11,603,040	86,117,459
8	0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	8,282,427,265	562,483,887	8,844,911,152	183,399,762	9,028,310,914
9	0326010001	NIGERIAN COPYRIGHT COMMISSION	443,560,113	261,620,716	705,180,829	63,474,251	768,655,080
10	0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	1,277,565,330	502,658,902	1,780,224,231	90,388,463	1,870,612,694
			16,117,996,825	9,726,784,074	25,844,780,899	1,073,500,135	26,918,281,033



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		9,799,933,735
21	PERSONNEL COST		1,827,622,193
2101	SALARY		1,499,455,492
210101	SALARIES AND WAGES		1,499,455,492
21010101	SALARY		1,499,455,492
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		328,166,701
210201	ALLOWANCES		140,734,764
21020101	NON REGULAR ALLOWANCES		140,734,764
210202	SOCIAL CONTRIBUTIONS		187,431,937
21020201	NHIS		74,972,775
21020202	CONTRIBUTORY PENSION		112,459,162
22	OTHER RECURRENT COSTS		7,687,551,270
2202	OVERHEAD COST		7,628,119,140
220201	TRAVEL & TRANSPORT - GENERAL		362,694,941
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		76,750,868
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		142,387,472
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		34,996,601
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		108,560,000
220202	UTILITIES - GENERAL		37,250,016
22020201	ELECTRICITY CHARGES		31,500,000
22020205	WATER RATES		904,016
22020206	SEWERAGE CHARGES		4,846,000
220203	MATERIALS & SUPPLIES - GENERAL		371,796,649
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		142,216,470
22020302	BOOKS		14,712,049
22020303	NEWSPAPERS		2,122,500
22020304	MAGAZINES & PERIODICALS		2,122,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,616,065
22020306	PRINTING OF SECURITY DOCUMENTS		14,616,065
22020309	UNIFORMS & OTHER CLOTHING		181,391,000
220204	MAINTENANCE SERVICES - GENERAL		59,136,145
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,712,049
22020402	MAINTENANCE OF OFFICE FURNITURE		4,904,016
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,808,032
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,808,032
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,904,016
220205	TRAINING - GENERAL		100,657,416
22020501	LOCAL TRAINING		69,040,162
22020502	INTERNATIONAL TRAINING		31,617,254
220206	OTHER SERVICES - GENERAL		77,197,802
22020601	SECURITY SERVICES		49,404,162
22020606	CLEANING & FUMIGATION SERVICES		27,793,640
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,409,808,173
22020702	INFORMATION TECHNOLOGY CONSULTING		16,577,671
22020703	LEGAL SERVICES		1,391,730,502
22020708	BUDGET PREPARATION		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		55,883,645
22020801	MOTOR VEHICLE FUEL COST		24,712,049
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,831,196
22020803	PLANT / GENERATOR FUEL COST		28,340,400
220209	FINANCIAL CHARGES - GENERAL		14,804,430
22020902	INSURANCE PREMIUM		9,704,430
22020904	OTHER CRF BANK CHARGES		5,100,000
220210	MISCELLANEOUS		5,138,889,923



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
22021001	REFRESHMENT & MEALS		7,846,426
22021002	HONORARIUM & SITTING ALLOWANCE		24,712,049
22021003	PUBLICITY & ADVERTISEMENTS		19,616,065
22021006	POSTAGES & COURIER SERVICES		2,942,410
22021007	WELFARE PACKAGES		59,232,130
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,808,032
	JUDGMENT DEBT		5,000,000,000
22021009	SPORTING ACTIVITIES		5,232,811
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,500,000
2204	GRANTS AND CONTRIBUTIONS		59,432,130
220402	FOREIGN GRANTS AND CONTRIBUTIONS		59,432,130
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		59,432,130
23	CAPITAL EXPENDITURE		284,760,272
2301	FIXED ASSETS PURCHASED		121,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		121,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		81,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		66,813,882
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,813,882
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		66,813,882
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		56,946,390
230501	ACQUISITION OF NON TANGIBLE ASSETS		56,946,390
23050101	RESEARCH AND DEVELOPMENT		56,946,390
	TOTAL PERSONNEL		1,827,622,193
	TOTAL OVERHEAD		7,687,551,270
	TOTAL RECURRENT		9,515,173,463
	TOTAL CAPITAL		284,760,272
	TOTAL ALLOCATION		9,799,933,735
0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
MOJ001000956	IPPIS ONLINE CONNECTIVITY AND PROJECT MANAGEMENT	NEW	32,500,000
MOJ001000959	ICT	NEW	48,500,000
MOJ002000963	IMPROVEMENT IN MINISTRY SECURITY SYSTEM	NEW	40,000,000
MOJ003000966	CONSTRUCTION OF CUSTOMIZED LIBRARY	NEW	31,468,882
MOJ003000968	CUSTOMIZED ARCHIVES	NEW	20,345,000
MOJ003000969	JUSTICE DATA BANK	NEW	15,000,000
MOJ004000975	RENOVATION OF ZONAL OFFICES	NEW	25,000,000
MOJ004000978	EVALUATION OF JUSTICE BUILDING COMPLEX	NEW	15,000,000
MOJ005000982	BASELINE SURVEY OF JUSTICE INSTITUTIONS	NEW	56,946,390
0326002001 NIGERIAN LAW REFORM COMMISSION			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		512,822,681
21	PERSONNEL COST		318,526,092
2101	SALARY		288,180,977
210101	SALARIES AND WAGES		288,180,977
21010101	SALARY		288,180,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,345,115
210202	SOCIAL CONTRIBUTIONS		30,345,115
21020201	NHIS		12,138,046
21020202	CONTRIBUTORY PENSION		18,207,069
22	OTHER RECURRENT COSTS		100,452,175
2202	OVERHEAD COST		100,452,175



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220201	TRAVEL& TRANSPORT - GENERAL		13,644,464
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,555,454
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,089,010
220202	UTILITIES - GENERAL		12,640,185
22020201	ELECTRICITY CHARGES		6,293,236
22020202	TELEPHONE CHARGES		6,150,285
22020204	SATELLITE BROADCASTING ACCESS CHARGES		196,664
220203	MATERIALS & SUPPLIES - GENERAL		5,936,620
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,277,727
22020303	NEWSPAPERS		2,265,565
22020304	MAGAZINES & PERIODICALS		393,327
220204	MAINTENANCE SERVICES - GENERAL		7,866,545
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,244,364
22020402	MAINTENANCE OF OFFICE FURNITURE		655,545
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,311,091
22020406	OTHER MAINTENANCE SERVICES		655,545
220205	TRAINING - GENERAL		12,297,176
22020501	LOCAL TRAINING		7,866,545
22020502	INTERNATIONAL TRAINING		4,430,631
220206	OTHER SERVICES - GENERAL		16,331,315
22020601	SECURITY SERVICES		2,711,703
22020606	CLEANING & FUMIGATION SERVICES		13,619,612
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,588,818
22020701	FINANCIAL CONSULTING		1,311,091
22020708	BUDGET PREPARATION		3,277,727
220208	FUEL & LUBRICANTS - GENERAL		5,270,585
22020801	MOTOR VEHICLE FUEL COST		4,798,593
22020803	PLANT / GENERATOR FUEL COST		471,993
220209	FINANCIAL CHARGES - GENERAL		3,124,454
22020902	INSURANCE PREMIUM		3,124,454
220210	MISCELLANEOUS		18,752,011
22021001	REFRESHMENT & MEALS		9,233,491
22021002	HONORARIUM & SITTING ALLOWANCE		655,545
22021003	PUBLICITY & ADVERTISEMENTS		2,622,182
22021006	POSTAGES & COURIER SERVICES		144,220
22021007	WELFARE PACKAGES		3,277,727
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		196,664
22021009	SPORTING ACTIVITIES		1,966,636
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		655,545
23	CAPITAL EXPENDITURE		93,844,414
2301	FIXED ASSETS PURCHASED		39,919,873
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,919,873
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,950,000
23010113	PURCHASE OF COMPUTERS		9,490,000
23010114	PURCHASE OF COMPUTER PRINTERS		500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,500,000
23010117	PURCHASE OF SHREDDING MACHINES		400,000
23010118	PURCHASE OF SCANNERS		750,000
23010119	PURCHASE OF POWER GENERATING SET		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,329,474
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		3,000,399
2303	REHABILITATION / REPAIRS		13,945,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,945,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,945,000



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2305	OTHER CAPITAL PROJECTS		39,979,541
230501	ACQUISITION OF NON TANGIBLE ASSETS		39,979,541
23050101	RESEARCH AND DEVELOPMENT		25,524,541
23050102	COMPUTER SOFTWARE ACQUISITION		14,455,000
	TOTAL PERSONNEL		318,526,092
	TOTAL OVERHEAD		100,452,175
	TOTAL RECURRENT		418,978,267
	TOTAL CAPITAL		93,844,414
	TOTAL ALLOCATION		512,822,681
0326002001 NIGERIAN LAW REFORM COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
NLRC01003398	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	8,950,000
NLRC02003416	PURCHASE OF LAPTOP AND DESKTOP COMPUTERS AND ACCESSORIES	NEW	9,490,000
NLRC03003451	PURCHASE OF COMPUTER PRINTERS	NEW	500,000
NLRC04003461	PURCHASE OF PHOTOCOPYING MACHINES	NEW	3,500,000
NLRC05003470	PURCHASE OF SHREDDING MACHINES	NEW	400,000
NLRC06003489	PURCHASE OF SCANNERS AND BINDING MACHINES	NEW	750,000
NLRC07003499	PURCHASE AND INSTALLATION OF SOUND PROOF GENERATOR	NEW	10,000,000
NLRC08003507	PURCHASE OF LIBRARY BOOKS	NEW	3,329,474
NLRC09003517	PURCHASE OF SPORTING / GAMING EQUIPMENT	NEW	3,000,399
NLRC10003524	RENOVATION OF OFFICE BUILDING	NEW	4,950,000
NLRC10003545	RENOVATION OF LAGOS ZONAL OFFICE	NEW	4,500,000
NLRC10003554	RENOVATION OF KEBBI ZONAL OFFICE	NEW	4,495,000
NLRC11003571	REFORM OF DISHONOURED CHEQUES (OFFENCES) ACT LFN 2004	NEW	5,000,000
NLRC11003578	REFORM OF PUBLIC ORDER ACT	NEW	5,000,000
NLRC11003583	REFORM OF THE FEDERAL ROAD SAFETY COMMISSION AND OTHER RELATED FEDERAL LAWS.	NEW	5,000,000
NLRC11003589	REFORM OF POLICE POWERS OF ARREST,SEARCH AND DETENTION	NEW	10,524,541
NLRC12003591	ACQUISITION AND INSTALLATION OF DIGITAL LIBRARY	NEW	9,480,000
NLRC12003593	ACQUISITION AND INSTALLATION OF STORES INVENTORY CONTROL SYSTEM	NEW	4,975,000
0326003001 LEGAL AID COUNCIL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,145,814,260
21	PERSONNEL COST		743,832,844
2101	SALARY		661,184,750
210101	SALARIES AND WAGES		661,184,750
21010101	SALARY		661,184,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,648,094
210202	SOCIAL CONTRIBUTIONS		82,648,094
21020201	NHIS		33,059,238
21020202	CONTRIBUTORY PENSION		49,588,856
22	OTHER RECURRENT COSTS		324,190,732
2202	OVERHEAD COST		324,190,732
220201	TRAVEL& TRANSPORT - GENERAL		208,416,990
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,402,677
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		170,416,063
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,598,250
220202	UTILITIES - GENERAL		12,281,079
22020201	ELECTRICITY CHARGES		1,988,187
22020202	TELEPHONE CHARGES		10,292,891



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)	
220203	MATERIALS & SUPPLIES - GENERAL		7,131,554	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,871,152	
22020303	NEWSPAPERS		710,067	
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,550,335	
220204	MAINTENANCE SERVICES - GENERAL		16,331,539	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,100,669	
22020402	MAINTENANCE OF OFFICE FURNITURE		5,680,535	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,130,201	
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,420,134	
220205	TRAINING - GENERAL		25,130,027	
22020501	LOCAL TRAINING		19,850,989	
22020502	INTERNATIONAL TRAINING		5,279,038	
220206	OTHER SERVICES - GENERAL		1,136,107	
22020603	OFFICE RENT		1,136,107	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,244,959	
22020701	FINANCIAL CONSULTING		1,420,134	
22020708	BUDGET PREPARATION		2,824,825	
220208	FUEL & LUBRICANTS - GENERAL		10,651,004	
22020801	MOTOR VEHICLE FUEL COST		8,520,803	
22020803	PLANT / GENERATOR FUEL COST		2,130,201	
220209	FINANCIAL CHARGES - GENERAL		12,116,471	
22020902	INSURANCE PREMIUM		12,116,471	
220210	MISCELLANEOUS		26,751,002	
22021001	REFRESHMENT & MEALS		2,840,268	
22021002	HONORARIUM & SITTING ALLOWANCE		4,260,402	
22021003	PUBLICITY & ADVERTISEMENTS		5,680,535	
22021006	POSTAGES & COURIER SERVICES		2,392,627	
22021007	WELFARE PACKAGES		5,680,535	
22021009	SPORTING ACTIVITIES		2,130,201	
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		3,766,434	
23	CAPITAL EXPENDITURE		77,790,685	
2301	FIXED ASSETS PURCHASED		12,655,898	
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,655,898	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,655,898	
2302	CONSTRUCTION / PROVISION		20,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000	
2303	REHABILITATION / REPAIRS		37,134,787	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,134,787	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,134,787	
2305	OTHER CAPITAL PROJECTS		8,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,000,000	
23050102	COMPUTER SOFTWARE ACQUISITION		8,000,000	
	TOTAL PERSONNEL		743,832,844	
	TOTAL OVERHEAD		324,190,732	
	TOTAL RECURRENT		1,068,023,576	
	TOTAL CAPITAL		77,790,685	
	TOTAL ALLOCATION		1,145,814,260	
0326003001	LEGAL AID COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT	
LAC001001329	PURCHASE OF LIBRARY BOOKS & EQUIPMENTS	NEW	12,655,898	
LAC001001339	ESTABLISHMENT OF LEGAL AID CENTRES IN LGAS	NEW	20,000,000	
LAC003001356	REHAB. OF OFFICES	NEW	37,134,787	
LAC004001375	COMPUTER SOFTWARE ACQUISITION	NEW	8,000,000	



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
0326004001	COUNCIL OF LEGAL EDUCATION		
2	EXPENDITURE		1,539,621,234
21	PERSONNEL COST		1,204,764,455
2101	SALARY		1,067,701,738
210101	SALARIES AND WAGES		1,067,701,738
21010101	SALARY		1,067,701,738
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		137,062,717
210201	ALLOWANCES		3,600,000
21020101	NON REGULAR ALLOWANCES		3,600,000
210202	SOCIAL CONTRIBUTIONS		133,462,717
21020201	NHIS		53,385,087
21020202	CONTRIBUTORY PENSION		80,077,630
22	OTHER RECURRENT COSTS		130,228,721
2202	OVERHEAD COST		130,228,721
220201	TRAVEL & TRANSPORT - GENERAL		14,622,287
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,057,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,453,138
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,111,827
220202	UTILITIES - GENERAL		29,351,673
22020201	ELECTRICITY CHARGES		13,812,552
22020202	TELEPHONE CHARGES		2,877,615
22020205	WATER RATES		10,359,414
22020206	SEWERAGE CHARGES		2,302,092
220203	MATERIALS & SUPPLIES - GENERAL		2,877,615
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,151,046
22020303	NEWSPAPERS		575,523
22020304	MAGAZINES & PERIODICALS		1,151,046
220204	MAINTENANCE SERVICES - GENERAL		18,416,736
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,453,138
22020402	MAINTENANCE OF OFFICE FURNITURE		2,302,092
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,302,092
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,453,138
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,604,184
22020406	OTHER MAINTENANCE SERVICES		2,302,092
220205	TRAINING - GENERAL		3,954,971
22020501	LOCAL TRAINING		3,954,971
220206	OTHER SERVICES - GENERAL		21,294,351
22020601	SECURITY SERVICES		17,265,690
22020606	CLEANING & FUMIGATION SERVICES		4,028,661
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,755,230
22020701	FINANCIAL CONSULTING		1,151,046
22020702	INFORMATION TECHNOLOGY CONSULTING		2,302,092
22020703	LEGAL SERVICES		2,302,092
220208	FUEL & LUBRICANTS - GENERAL		25,323,012
22020801	MOTOR VEHICLE FUEL COST		4,604,184
22020803	PLANT / GENERATOR FUEL COST		20,718,828
220210	MISCELLANEOUS		8,632,845
22021001	REFRESHMENT & MEALS		1,726,569
22021002	HONORARIUM & SITTING ALLOWANCE		4,604,184
22021003	PUBLICITY & ADVERTISEMENTS		2,302,092
23	CAPITAL EXPENDITURE		204,628,058
2301	FIXED ASSETS PURCHASED		30,135,701
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,135,701



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT (=N=)
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			30,135,701
2302	CONSTRUCTION / PROVISION			174,492,357
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			174,492,357
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			64,492,357
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS			20,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES			90,000,000
	TOTAL PERSONNEL			1,204,764,455
	TOTAL OVERHEAD			130,228,721
	TOTAL RECURRENT			1,334,993,176
	TOTAL CAPITAL			204,628,058
	TOTAL ALLOCATION			1,539,621,234
0326004001		COUNCIL OF LEGAL EDUCATION		
CODE	PROJECT NAME	TYPE	AMOUNT	
CLE001001264	PURCHASE OF LIBRARY BOOKS & PERIODICALS	NEW	10,000,000	
CLE001001268	PURCHASE OF LIBRARY BOOKS & PERIODICALS	NEW	10,500,000	
CLE001001270	PURCHASE OF LIBRARY BOOKS & PERIODICALS	NEW	9,635,701	
CLE002001277	COMPLETION OF PERIMETER FENCING	NEW	20,000,000	
CLE002001281	PERIMETER FENCING	NEW	23,000,000	
CLE002001284	PERIMETER FENCING	NEW	21,492,357	
CLE003001288	COMPLETION OF ANOTHER WING OF STUDENTS' HOSTEL	NEW	20,000,000	
CLE004001294	VIRTUAL LIBRARY	NEW	60,000,000	
CLE004001298	COMPLETION OF LIBRARY COMPLEX	NEW	30,000,000	
0326005001		NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			816,392,976
21	PERSONNEL COST			631,150,653
2101	SALARY			561,022,803
210101	SALARIES AND WAGES			561,022,803
21010101	SALARY			561,022,803
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			70,127,850
210202	SOCIAL CONTRIBUTIONS			70,127,850
21020201	NHIS			28,051,140
21020202	CONTRIBUTORY PENSION			42,076,710
22	OTHER RECURRENT COSTS			121,631,134
2202	OVERHEAD COST			121,631,134
220201	TRAVEL & TRANSPORT - GENERAL			37,916,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			7,575,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			16,792,137
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			5,973,312
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			7,575,400
220202	UTILITIES - GENERAL			3,156,417
22020201	ELECTRICITY CHARGES			631,283
22020202	TELEPHONE CHARGES			631,283
22020203	INTERNET ACCESS CHARGES			1,262,567
22020205	WATER RATES			631,283
220203	MATERIALS & SUPPLIES - GENERAL			13,888,234
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			1,262,567
22020303	NEWSPAPERS			631,283
22020304	MAGAZINES & PERIODICALS			631,283
22020305	PRINTING OF NON SECURITY DOCUMENTS			7,575,400
22020306	PRINTING OF SECURITY DOCUMENTS			1,893,850
22020307	DRUGS & MEDICAL SUPPLIES			631,283
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			1,262,567
220204	MAINTENANCE SERVICES - GENERAL			8,837,967



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,525,133
22020402	MAINTENANCE OF OFFICE FURNITURE		3,156,417
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		631,283
22020406	OTHER MAINTENANCE SERVICES		2,525,133
220205	TRAINING - GENERAL		14,589,231
22020501	LOCAL TRAINING		9,469,250
22020502	INTERNATIONAL TRAINING		5,119,981
220206	OTHER SERVICES - GENERAL		4,418,984
22020601	SECURITY SERVICES		3,156,417
22020606	CLEANING & FUMIGATION SERVICES		1,262,567
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,934,064
22020701	FINANCIAL CONSULTING		1,893,850
22020702	INFORMATION TECHNOLOGY CONSULTING		1,262,567
22020703	LEGAL SERVICES		2,525,133
22020708	BUDGET PREPARATION		252,513
220208	FUEL & LUBRICANTS - GENERAL		2,525,133
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		631,283
22020803	PLANT / GENERATOR FUEL COST		1,893,850
220209	FINANCIAL CHARGES - GENERAL		631,283
22020904	OTHER CRF BANK CHARGES		631,283
220210	MISCELLANEOUS		29,733,570
22021001	REFRESHMENT & MEALS		6,312,834
22021002	HONORARIUM & SITTING ALLOWANCE		8,837,967
22021003	PUBLICITY & ADVERTISEMENTS		8,837,967
22021004	MEDICAL EXPENSES		631,283
22021006	POSTAGES & COURIER SERVICES		63,128
22021007	WELFARE PACKAGES		3,156,541
22021009	SPORTING ACTIVITIES		631,283
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		631,283
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		631,283
23	CAPITAL EXPENDITURE		63,611,190
2301	FIXED ASSETS PURCHASED		38,291,116
230101	PURCHASE OF FIXED ASSETS - GENERAL		38,291,116
23010102	PURCHASE OF OFFICE BUILDINGS		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,291,116
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,000,000
2305	OTHER CAPITAL PROJECTS		25,320,074
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,320,074
23050101	RESEARCH AND DEVELOPMENT		25,320,074
	TOTAL PERSONNEL		631,150,653
	TOTAL OVERHEAD		121,631,134
	TOTAL RECURRENT		752,781,787
	TOTAL CAPITAL		63,611,190
	TOTAL ALLOCATION		816,392,976
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
NIALS001001515	ZONAL OFFICE	NEW	5,000,000
NIALS001001523	ZONAL OFFICE	NEW	5,000,000
NIALS002001535	6NOS READING TABLES(WORK STATION UNITS)	NEW	7,000,000
NIALS002001545	30 SEATING CHAIRS	NEW	3,000,000
NIALS002001553	WATER DISPENSER(50 NOS)	NEW	1,000,000
NIALS002001564	WATER TANKS/TOILETS/CABINETS	NEW	2,291,116
NIALS003001577	LLIBRARY BOOKS	NEW	9,000,000



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT (=N=)
NIALS003001587	EQUIPMENT	NEW		6,000,000
NIALS004001604	RESEARCH PROJECTS	NEW		25,320,074
0326007001		NATIONAL HUMAN RIGHTS COMMISSION		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,350,000,000
21	PERSONNEL COST			1,350,000,000
2101	SALARY			1,350,000,000
210101	SALARIES AND WAGES			1,350,000,000
21010101	SALARY			1,350,000,000
	TOTAL PERSONNEL			1,350,000,000
	TOTAL OVERHEAD			0
	TOTAL RECURRENT			1,350,000,000
	TOTAL CAPITAL			0
	TOTAL ALLOCATION			1,350,000,000
0326008001		REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			86,117,459
21	PERSONNEL COST			38,547,881
2101	SALARY			34,264,783
210101	SALARIES AND WAGES			34,264,783
21010101	SALARY			34,264,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			4,283,098
210202	SOCIAL CONTRIBUTIONS			4,283,098
21020201	NHIS			1,713,239
21020202	CONTRIBUTORY PENSION			2,569,859
22	OTHER RECURRENT COSTS			35,966,537
2202	OVERHEAD COST			35,966,537
220201	TRAVEL & TRANSPORT - GENERAL			5,651,756
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			1,343,444
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			1,831,969
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			2,476,343
220202	UTILITIES - GENERAL			2,340,035
22020201	ELECTRICITY CHARGES			977,050
22020202	TELEPHONE CHARGES			610,656
22020203	INTERNET ACCESS CHARGES			576,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES			175,869
220203	MATERIALS & SUPPLIES - GENERAL			1,160,247
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			366,394
22020303	NEWSPAPERS			97,705
22020304	MAGAZINES & PERIODICALS			48,853
22020307	DRUGS & MEDICAL SUPPLIES			61,066
22020309	UNIFORMS & OTHER CLOTHING			183,197
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			403,033
220204	MAINTENANCE SERVICES - GENERAL			7,327,875
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,343,444
22020402	MAINTENANCE OF OFFICE FURNITURE			977,050
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,465,575
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			977,050
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,954,100
22020406	OTHER MAINTENANCE SERVICES			610,656
220205	TRAINING - GENERAL			5,744,416
22020501	LOCAL TRAINING			2,442,625
22020502	INTERNATIONAL TRAINING			3,301,791
220206	OTHER SERVICES - GENERAL			1,526,641



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020601	SECURITY SERVICES		915,984
22020606	CLEANING & FUMIGATION SERVICES		610,656
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,579,922
22020701	FINANCIAL CONSULTING		1,831,969
22020702	INFORMATION TECHNOLOGY CONSULTING		305,328
22020703	LEGAL SERVICES		2,442,625
220208	FUEL & LUBRICANTS - GENERAL		3,541,806
22020801	MOTOR VEHICLE FUEL COST		977,050
22020803	PLANT / GENERATOR FUEL COST		2,442,625
22020806	COOKING GAS/FUEL COST		122,131
220210	MISCELLANEOUS		4,093,840
22021001	REFRESHMENT & MEALS		244,263
22021002	HONORARIUM & SITTING ALLOWANCE		1,831,969
22021003	PUBLICITY & ADVERTISEMENTS		122,131
22021004	MEDICAL EXPENSES		429,902
22021006	POSTAGES & COURIER SERVICES		488,525
22021007	WELFARE PACKAGES		610,656
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		366,394
23	CAPITAL EXPENDITURE		11,603,040
2301	FIXED ASSETS PURCHASED		11,603,040
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,603,040
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,603,040
	TOTAL PERSONNEL		38,547,881
	TOTAL OVERHEAD		35,966,537
	TOTAL RECURRENT		74,514,419
	TOTAL CAPITAL		11,603,040
	TOTAL ALLOCATION		86,117,459
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
RCICA01003598	CARPET RUG	NEW	6,287,053
RCICA01003607	OFFICE FURNITURE	NEW	5,315,987
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,028,310,914
21	PERSONNEL COST		8,282,427,265
2101	SALARY		6,334,312,246
210101	SALARIES AND WAGES		6,334,312,246
21010101	SALARY		6,334,312,246
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,948,115,019
210201	ALLOWANCES		1,156,325,988
21020101	NON REGULAR ALLOWANCES		1,156,325,988
210202	SOCIAL CONTRIBUTIONS		791,789,031
21020201	NHIS		316,715,612
21020202	CONTRIBUTORY PENSION		475,073,418
22	OTHER RECURRENT COSTS		562,483,887
2202	OVERHEAD COST		562,483,887
220201	TRAVEL & TRANSPORT - GENERAL		50,657,674
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,433,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,143,410
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,051,875
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,028,606
220202	UTILITIES - GENERAL		14,613,013
22020201	ELECTRICITY CHARGES		4,880,922
22020202	TELEPHONE CHARGES		1,296,259
22020203	INTERNET ACCESS CHARGES		5,454,034



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020205	WATER RATES		1,619,212
22020206	SEWERAGE CHARGES		1,362,585
220203	MATERIALS & SUPPLIES - GENERAL		80,679,794
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,773,759
22020302	BOOKS		8,358,138
22020303	NEWSPAPERS		1,037,263
22020304	MAGAZINES & PERIODICALS		781,872
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,680,407
22020306	PRINTING OF SECURITY DOCUMENTS		1,071,503
22020307	DRUGS & MEDICAL SUPPLIES		1,243,823
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,270,095
22020309	UNIFORMS & OTHER CLOTHING		57,206,550
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,013,570
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,242,812
220204	MAINTENANCE SERVICES - GENERAL		35,370,356
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,456,243
22020402	MAINTENANCE OF OFFICE FURNITURE		1,423,039
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,265,547
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,903,791
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,282,241
22020406	OTHER MAINTENANCE SERVICES		721,113
22020408	MAINTENANCE OF SEA BOATS		1,318,382
220205	TRAINING - GENERAL		13,543,965
22020501	LOCAL TRAINING		6,500,018
22020502	INTERNATIONAL TRAINING		7,043,947
220206	OTHER SERVICES - GENERAL		279,383,044
22020603	OFFICE RENT		91,749,183
22020604	RESIDENTIAL RENT		49,059,237
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		134,984,176
22020606	CLEANING & FUMIGATION SERVICES		3,590,448
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,390,277
22020701	FINANCIAL CONSULTING		4,151,576
22020702	INFORMATION TECHNOLOGY CONSULTING		2,543,999
22020704	ENGINEERING SERVICES		694,702
220208	FUEL & LUBRICANTS - GENERAL		14,395,478
22020801	MOTOR VEHICLE FUEL COST		2,292,733
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		163,026
22020803	PLANT / GENERATOR FUEL COST		11,265,121
22020805	SEA BOAT FUEL COST		489,851
22020806	COOKING GAS/FUEL COST		184,748
220209	FINANCIAL CHARGES - GENERAL		25,228,201
22020902	INSURANCE PREMIUM		25,228,201
220210	MISCELLANEOUS		41,222,085
22021001	REFRESHMENT & MEALS		1,385,246
22021002	HONORARIUM & SITTING ALLOWANCE		2,870,963
22021003	PUBLICITY & ADVERTISEMENTS		4,879,876
22021004	MEDICAL EXPENSES		1,353,501
22021006	POSTAGES & COURIER SERVICES		1,274,950
22021007	WELFARE PACKAGES		1,974,143
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,915,070
22021009	SPORTING ACTIVITIES		25,568,335
23	CAPITAL EXPENDITURE		183,399,762
2301	FIXED ASSETS PURCHASED		96,639,747
230101	PURCHASE OF FIXED ASSETS - GENERAL		96,639,747



2014 APPROPRIATION ACT			
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
23010105	PURCHASE OF MOTOR VEHICLES	36,000,000	
23010132	PURCHASE OF DEFENCE EQUIPMENT	60,639,747	
2303	REHABILITATION / REPAIRS	86,760,015	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	86,760,015	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	86,760,015	
	TOTAL PERSONNEL	8,282,427,265	
	TOTAL OVERHEAD	562,483,887	
	TOTAL RECURRENT	8,844,911,152	
	TOTAL CAPITAL	183,399,762	
	TOTAL ALLOCATION	9,028,310,914	
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
NDLEA01003299	OPERATIONAL VEHICLES	NEW	36,000,000
NDLEA02003304	PURCHASE OF ARMS & AMMUNITIONS	NEW	60,639,747
NDLEA03003312	RENOVATION OF NHQ'S COMPLEX	NEW	30,000,000
NDLEA03003318	RENOVATION OF RIVERS STATE COMMAND COMPLEX	NEW	10,000,000
NDLEA03003331	RENOVATION OF JIGAWA STATE COMMAND COMPLEX	NEW	10,000,000
NDLEA03003342	RENOVATION OF OSUN STATE COMMAND COMPLEX	NEW	16,760,015
NDLEA03003351	RENOVATION OF ANAMBRA STATE COMMAND	NEW	10,000,000
NDLEA03003358	RENOVATION OF DELTA STATE COMMAND COMPLEX	NEW	10,000,000
0326010001	NIGERIAN COPYRIGHT COMMISSION		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	768,655,080	
21	PERSONNEL COST	443,560,113	
2101	SALARY	335,027,580	
210101	SALARIES AND WAGES	335,027,580	
21010101	SALARY	335,027,580	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	108,532,533	
210201	ALLOWANCES	66,654,085	
21020101	NON REGULAR ALLOWANCES	66,654,085	
210202	SOCIAL CONTRIBUTIONS	41,878,447	
21020201	NHIS	16,751,379	
21020202	CONTRIBUTORY PENSION	25,127,068	
22	OTHER RECURRENT COSTS	261,620,716	
2202	OVERHEAD COST	261,620,716	
220201	TRAVEL & TRANSPORT - GENERAL	55,192,401	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,926,075	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,726,590	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	21,857,501	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,682,235	
220202	UTILITIES - GENERAL	5,099,742	
22020201	ELECTRICITY CHARGES	995,072	
22020202	TELEPHONE CHARGES	1,243,840	
22020203	INTERNET ACCESS CHARGES	1,243,840	
22020205	WATER RATES	621,920	
22020206	SEWERAGE CHARGES	995,072	
220203	MATERIALS & SUPPLIES - GENERAL	14,179,771	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,731,519	
22020302	BOOKS	621,920	
22020303	NEWSPAPERS	1,057,264	
22020304	MAGAZINES & PERIODICALS	1,119,456	
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,052,335	
22020306	PRINTING OF SECURITY DOCUMENTS	2,487,679	
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,109,599	
220204	MAINTENANCE SERVICES - GENERAL	7,714,130	



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,487,679
22020402	MAINTENANCE OF OFFICE FURNITURE		1,865,759
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,243,840
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,243,840
22020406	OTHER MAINTENANCE SERVICES		873,012
220205	TRAINING - GENERAL		29,427,620
22020501	LOCAL TRAINING		21,020,889
22020502	INTERNATIONAL TRAINING		8,406,731
220206	OTHER SERVICES - GENERAL		70,774,471
22020601	SECURITY SERVICES		70,401,320
22020606	CLEANING & FUMIGATION SERVICES		373,152
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,960,573
22020701	FINANCIAL CONSULTING		6,965,502
22020702	INFORMATION TECHNOLOGY CONSULTING		995,072
220208	FUEL & LUBRICANTS - GENERAL		6,219,198
22020801	MOTOR VEHICLE FUEL COST		3,731,519
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,243,840
22020803	PLANT / GENERATOR FUEL COST		1,243,840
220209	FINANCIAL CHARGES - GENERAL		248,768
22020904	OTHER CRF BANK CHARGES		248,768
220210	MISCELLANEOUS		64,804,041
22021001	REFRESHMENT & MEALS		2,985,215
22021002	HONORARIUM & SITTING ALLOWANCE		2,487,679
22021003	PUBLICITY & ADVERTISEMENTS		37,315,187
22021007	WELFARE PACKAGES		6,219,198
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,243,840
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,597,278
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		2,487,679
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,109,599
22021034	INSPECTORATE		3,358,367
23	CAPITAL EXPENDITURE		63,474,251
2301	FIXED ASSETS PURCHASED		13,659,999
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,659,999
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,080,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,053,333
23010128	PURCHASE OF SECURITY EQUIPMENT		3,526,666
2302	CONSTRUCTION / PROVISION		17,633,333
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,133,333
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		17,633,333
2303	REHABILITATION / REPAIRS		4,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,180,919
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,500,000
2305	OTHER CAPITAL PROJECTS		27,680,919
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,680,919
23050101	RESEARCH AND DEVELOPMENT		24,588,994
23050103	MONITORING AND EVALUATION		3,091,925
	TOTAL PERSONNEL		443,560,113
	TOTAL OVERHEAD		261,620,716
	TOTAL RECURRENT		705,180,829
	TOTAL CAPITAL		63,474,251
	TOTAL ALLOCATION		768,655,080
0326010001	NIGERIAN COPYRIGHT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NCC001002327	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT IN YOLA OFFICE OF THE COMMISSION.	NEW	3,040,000
NCC001002345	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT IN BAUCHI OFFICE OF THE COMMISSION.	NEW	3,040,000
NCC002002371	PURCHASE OF LIBRARY BOOKS & EQUIPMENT IN THE UYO ZONAL OFFICE OF THE COMMISSION.	NEW	2,026,668
NCC002002388	PURCHASE OF LIBRARY BOOKS & EQUIPMENT IN THE PORT HARCOURT ZONAL OFFICE OF THE COMMISSION.	NEW	2,026,665
NCC003002409	PURCHASE OF SECURITY EQUIPMENT(CCTV CAMERAS,ETC TO PREVENT THEFT OF SEIZURES)INCLUDING PROTECTION DEVICES/ INSPECTION DEVICES FOR ANTI-PIRACY STAFF IN PORT HARCOURT OFFICE OF THE COMMISSION.	NEW	1,175,556
NCC003002418	PURCHASE OF SECURITY EQUIPMENT(CCTV CAMERAS,TO PREVENT THEFT OF SEIZURES) INCLUDING PROTECTION DEVICES/ INSPECTION DEVICES FOR ANTI-PIRACY STAFF IN KANO OFFICE OF THE COMMISSION.	NEW	1,175,555
NCC003002433	PURCHASE OF SECURITY EQUIPMENT (CCTV CAMERAS,TO PREVENT THEFT OF SEIZURES) INCLUDING PROTECTION DEVICES/ INSPECTION DEVICES FOR ANTI-PIRACY STAFF IN LAGOS OFFICE OF THE COMMISSION.	NEW	1,175,555
NCC004002462	CONSTRUCTION OF BILL BOARD IN PORT HARCOURT OFFICE OF THE COMMISSION/PROVISION OF RADIO JINGLES IN THE ENVIRONS	NEW	4,408,334
NCC004002698	CONSTRUCTION OF BILL BOARD IN KANO OFFICE OF THE COMMISSION/PROVISION OF RADIO JINGLES IN THE ENVIRONS	NEW	4,408,333
NCC004002704	CONSTRUCTION OF BILL BOARD IN LAGOS OFFICE OF THE COMMISSION/PROVISION OF RADIO JINGLES IN THE ENVIRONS	NEW	4,408,333
NCC004002713	CONSTRUCTION OF BILL BOARD IN ONITSHA OFFICE OF THE COMMISSION/PROVISION OF RADIO JINGLES IN THE ENVIRONS	NEW	4,408,333
NCC005002721	RENOVATION OF LAGOS OFFICE BUILDING	NEW	4,500,000
NCC006002736	RESEARCH AND DEVELOPMENT PROJECT TO ASSESS THE IMPACT OF ANTIPIRACY ACTIVITIES IN LAGOS ETC.(SOUTH-WESTERN REGION OF NIGERIA) INCLUDING PUBLICATION OF REPORT, RESULTS OF LATEST RESEARCH AND COURT JUDGEMENTS.	NEW	7,053,333
NCC006003283	RESEARCH AND DEVELOPMENT PROJECT TO ASSESS THE IMPACT OF ANTIPIRACY ACTIVITIES IN IBANDAN ETC.(SOUTH-WESTERN REGION OF NIGERIA). INCLUDING PUBLICATION OF REPORT, RESULTS OF LATEST RESEARCH AND COURT JUDGEMENTS.	NEW	17,535,661
NCC007003289	MONITORING AND EVALUATION OF ALL LOCATION OF PROJECT IMPLEMENTATION BY COMMITTEE FROM ABUJA HEAD OFFICE.	NEW	3,091,925
0326011001 NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,870,612,694
21	PERSONNEL COST		1,277,565,330
2101	SALARY		985,922,142
210101	SALARIES AND WAGES		985,922,142
21010101	SALARY		985,922,142
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		291,643,187



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
210201	ALLOWANCES		168,402,920
21020101	NON REGULAR ALLOWANCES		168,402,920
210202	SOCIAL CONTRIBUTIONS		123,240,268
21020201	NHIS		49,296,107
21020202	CONTRIBUTORY PENSION		73,944,161
22	OTHER RECURRENT COSTS		502,658,902
2202	OVERHEAD COST		498,829,722
220201	TRAVEL& TRANSPORT - GENERAL		112,253,580
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,954,914
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		86,185,263
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,156,688
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,956,715
220202	UTILITIES - GENERAL		13,721,226
22020201	ELECTRICITY CHARGES		2,659,152
22020202	TELEPHONE CHARGES		2,127,322
22020203	INTERNET ACCESS CHARGES		7,445,626
22020205	WATER RATES		638,197
22020206	SEWERAGE CHARGES		850,929
220203	MATERIALS & SUPPLIES - GENERAL		210,783,666
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,206,411
22020302	BOOKS		212,732
22020303	NEWSPAPERS		531,830
22020304	MAGAZINES & PERIODICALS		138,276
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,421,199
22020307	DRUGS & MEDICAL SUPPLIES		1,595,491
22020309	UNIFORMS & OTHER CLOTHING		1,595,491
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,190,983
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		184,891,253
220204	MAINTENANCE SERVICES - GENERAL		27,548,818
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,445,626
22020402	MAINTENANCE OF OFFICE FURNITURE		2,233,688
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,977,457
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,573,742
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,722,813
22020406	OTHER MAINTENANCE SERVICES		1,595,491
220205	TRAINING - GENERAL		14,920,619
22020501	LOCAL TRAINING		12,763,931
22020502	INTERNATIONAL TRAINING		2,156,688
220206	OTHER SERVICES - GENERAL		37,806,290
22020601	SECURITY SERVICES		5,850,135
22020603	OFFICE RENT		11,389,681
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		14,891,253
22020606	CLEANING & FUMIGATION SERVICES		5,675,221
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,763,931
22020701	FINANCIAL CONSULTING		4,254,644
22020702	INFORMATION TECHNOLOGY CONSULTING		5,318,305
22020703	LEGAL SERVICES		3,190,983
220208	FUEL & LUBRICANTS - GENERAL		15,423,083
22020801	MOTOR VEHICLE FUEL COST		7,445,626
22020803	PLANT / GENERATOR FUEL COST		7,445,626
22020806	COOKING GAS/FUEL COST		531,830
220209	FINANCIAL CHARGES - GENERAL		2,180,505
22020901	BANK CHARGES (OTHER THAN INTEREST)		53,183
22020902	INSURANCE PREMIUM		2,127,322



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT (=N=)
220210	MISCELLANEOUS			51,428,005
22021001	REFRESHMENT & MEALS			2,659,152
22021002	HONORARIUM & SITTING ALLOWANCE			3,190,983
22021003	PUBLICITY & ADVERTISEMENTS			40,419,114
22021004	MEDICAL EXPENSES			1,595,491
22021006	POSTAGES & COURIER SERVICES			478,647
22021007	WELFARE PACKAGES			2,659,152
22021009	SPORTING ACTIVITIES			425,464
2204	GRANTS AND CONTRIBUTIONS			3,829,179
220401	LOCAL GRANTS AND CONTRIBUTIONS			3,829,179
22040107	GRANT TO PRIVATE COMPANIES - CURRENT			3,829,179
23	CAPITAL EXPENDITURE			90,388,463
2301	FIXED ASSETS PURCHASED			44,601,637
230101	PURCHASE OF FIXED ASSETS - GENERAL			44,601,637
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			8,000,000
23010113	PURCHASE OF COMPUTERS			3,000,000
23010114	PURCHASE OF COMPUTER PRINTERS			500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES			2,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT			3,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT			500,953
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			18,600,684
23010128	PURCHASE OF SECURITY EQUIPMENT			9,000,000
2302	CONSTRUCTION / PROVISION			20,585,020
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			20,585,020
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			20,585,020
2303	REHABILITATION / REPAIRS			25,201,806
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			25,201,806
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			25,201,806
	TOTAL PERSONNEL			1,277,565,330
	TOTAL OVERHEAD			502,658,902
	TOTAL RECURRENT			1,780,224,231
	TOTAL CAPITAL			90,388,463
	TOTAL ALLOCATION			1,870,612,694
0326011001		NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS		
CODE	PROJECT NAME	TYPE	AMOUNT	
NAPTIP001002007	FURNISHING OF OFFICES OF THE AGENCY HEADQUARTER, ABUJA, - N3,000,000.00 AND MAKURDI ZONAL COMMAND, N2,000,000.00	NEW	5,000,000	
NAPTIP001002008	FURNISHING OF AGENCY OFFICES AT BENIN	NEW	1,000,000	
NAPTIP001002009	FURNISHING OF AGENCY OFFICES AT KANO	NEW	1,000,000	
NAPTIP001002011	FURNISHING OF AGENCY OFFICE AT LAGOS	NEW	1,000,000	
NAPTIP002002013	PURCHASE & INSTALLATION OF COMPUTERS & IT COMMUNICATION EQUIPMENTS AT MAKURDI COMMAND	NEW	3,000,000	
NAPTIP003002014	PURCHASE OF COMPUTER PRINTERS FOR MAKURDI COMMAND	NEW	500,000	
NAPTIP004002015	PURCHASE OF PHOTOCOPYING MACHINES FOR MAKURDI COMMAND	NEW	1,000,000	
NAPTIP004002016	PURCHASE OF PHOTOCOPYING MACHINES FOR ENUGU COMMAND	NEW	500,000	
NAPTIP004002017	PURCHASE OF PHOTOCOPYING MACHINES FOR SOKOTO COMMAND	NEW	500,000	



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)	
NAPTIP005002018	PROVISION OF KITCHEN EQUIPMENTS & UTENSILS TO CATER FOR THE FEEDING OF SUSPECTS AND VICTIMS OF HUMAN TRAFFICKING AT THE AGENCY SHELTER FACILITY IN MAKURDI COMMAND	NEW	3,000,000	
NAPTIP006002019	PROVISION OF FIRST -AID- KITS AND PRIMARY HEALTH TOOLS FOR AGENCY SHELTER FACILITY IN MAKURDI COMMAND	NEW	500,953	
NAPTIP007002020	PURCHASE OF TEACHING / LEARNING AID EQUIPMENTS AND MATERIALS FOR THE REHABILITATION AND EMPOWERMENT OF VICTIMS OF HUMAN TRAFFICKING	NEW	18,600,684	
NAPTIP008002021	UPGRADE & INSTALLATION OF SECURITY / SURVELLANCE EQUIPMENTS AT AGENCY HEADQUATER IN ABUJA	NEW	7,000,000	
NAPTIP008002022	PROVISION & INSTALLATION OF SECURITY/ SURVELLANCE EQUIPMENTS AT MAKURDI COMMAND	NEW	2,000,000	
NAPTIP009002197	2010 OUTSTANDING DEBT OWED TO CONTRACTORS : DISTINTIVE BUILDERS NIG. LTD: RENOVATION OF LAGOS ZONAL SHELTER (N8,769,075.00),2. SANISAH COMMUNICATION LTD : ERECTION OF 3 NOS. DOUBLE FACED BILLBOARDS IN THE NORTH- WEST (N2,362,500.00), 3. INTERRA NETWORKS LTD - ESTABLISHMENT OF CALL CENTRE IN NAPTIP HQTR. (N7,533,100.00) 4. BAL.YAL INTERNATIONAL LTD - UPGRADING OF SOKOTO ZONAL I NTERROGATION/DETENTION CENTRE (N1,920,345.00)	NEW	20,585,020	
NAPTIP010002279	RENOVATION/REPAIRS OF AGENCY HEADQUARTER BUILDING	NEW	8,121,806	
NAPTIP010002291	RENOVATION/REPAIRS OF AGENCY OFFICES IN ENUGU, (N1,200,000) , UYO (N800,000), KANO(N1,300,000) , BENIN(N1,400,000) , LAGOS(N1,700,000), SOKOTO((N1,200,000), AND MAIDUGURI(N1,000,000) COMMAND OFFICES	NEW	8,600,000	
NAPTIP010002300	REHABILITATION/REPAIRS OF AGENCY SHELTER FACILITIES@ ABUJA, N3,180,000.00,BENIN, N1,000,000, SOKOTO, N700,000, ENUGU, N700,000, LAGOS N1,500,000, KANO, N700,000 , UYO N700,000	NEW	8,480,000	