



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0232	FEDERAL MINISTRY OF PETROLEUM RESOURCES	53,846,744,188	1,859,430,269	55,706,174,457	6,221,948,219	61,928,122,676
			<b>53,846,744,188</b>	<b>1,859,430,269</b>	<b>55,706,174,457</b>	<b>6,221,948,219</b>	<b>61,928,122,676</b>
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO CODE	FUND	TOTAL ALLOCATION					
1	021	MAIN ENVELOP - PERSONNEL				53,846,744,188	
2	022	MAIN ENVELOP - OVERHEAD				1,859,430,269	
3	031	CAPITAL DEVELOPMENT FUND MAIN				6,221,948,219	
						<b>61,928,122,676</b>	
FEDERAL MINISTRY OF PETROLEUM RESOURCES							
2014 APPROPRIATION ACT							
NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS	577,822,148	496,222,887	1,074,045,035	3,046,710,317	4,120,755,352
2	0232002001	DEPARTMENT OF PETROLEUM RESOURCES	31,386,405,317	852,026,743	32,238,432,060	2,274,756,000	34,513,188,060
3	0232003001	PETROLEUM TRAINING INSTITUTE	11,442,075,618	159,644,595	11,601,720,213	466,241,880	12,067,962,093
4	0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	2,848,921,233	178,535,771	3,027,457,004	210,569,530	3,238,026,534
5	0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	6,300,208,466	52,909,423	6,353,117,889	68,570,492	6,421,688,381
6	0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	1,291,311,407	120,090,849	1,411,402,256	155,100,000	1,566,502,256
			<b>53,846,744,188</b>	<b>1,859,430,269</b>	<b>55,706,174,457</b>	<b>6,221,948,219</b>	<b>61,928,122,676</b>



2014 APPROPRIATION ACT			
2014 APPROPRIATION ACT	0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS	
AMOUNT =N=	CODE	LINE ITEM	
4,120,755,352	2	EXPENDITURE	
577,822,148	21	PERSONNEL COST	
513,619,687	2101	SALARY	
513,619,687	210101	SALARIES AND WAGES	
513,619,687	21010101	SALARY	
64,202,461	2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
64,202,461	210202	SOCIAL CONTRIBUTIONS	
25,680,984	21020201	NHIS	
38,521,477	21020202	CONTRIBUTORY PENSION	
496,222,887	22	OTHER RECURRENT COSTS	
496,222,887	2202	OVERHEAD COST	
184,834,372	220201	TRAVEL& TRANSPORT - GENERAL	
56,795,078	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
49,504,834	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
45,535,480	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
32,998,979	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
7,699,590	220202	UTILITIES - GENERAL	
7,699,590	22020202	TELEPHONE CHARGES	
46,627,958	220203	MATERIALS & SUPPLIES - GENERAL	
33,720,829	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
1,824,577	22020302	BOOKS	
1,559,640	22020303	NEWSPAPERS	
1,451,921	22020304	MAGAZINES & PERIODICALS	
4,295,414	22020305	PRINTING OF NON SECURITY DOCUMENTS	
3,775,578	22020306	PRINTING OF SECURITY DOCUMENTS	
14,501,616	220204	MAINTENANCE SERVICES - GENERAL	
6,300,999	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
776,434	22020402	MAINTENANCE OF OFFICE FURNITURE	
1,699,761	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
3,375,995	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
2,348,426	22020406	OTHER MAINTENANCE SERVICES	
70,839,905	220205	TRAINING - GENERAL	
57,080,027	22020501	LOCAL TRAINING	
13,759,878	22020502	INTERNATIONAL TRAINING	
11,081,471	220206	OTHER SERVICES - GENERAL	
10,689,218	22020601	SECURITY SERVICES	
392,254	22020606	CLEANING & FUMIGATION SERVICES	
15,488,137	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
671,356	22020701	FINANCIAL CONSULTING	
2,375,418	22020702	INFORMATION TECHNOLOGY CONSULTING	
3,022,436	22020703	LEGAL SERVICES	
9,418,927	22020708	BUDGET PREPARATION	
12,475,457	220208	FUEL & LUBRICANTS - GENERAL	
12,475,457	22020801	MOTOR VEHICLE FUEL COST	
132,674,380	220210	MISCELLANEOUS	
29,717,632	22021001	REFRESHMENT & MEALS	



0232001001 MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		3,661,454
22021003	PUBLICITY & ADVERTISEMENTS		3,864,252
22021006	POSTAGES & COURIER SERVICES		1,717,277
22021007	WELFARE PACKAGES		65,793,854
22021009	SPORTING ACTIVITIES		17,011,784
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,908,128
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,046,710,317</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>188,115,112</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>188,115,112</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		188,115,112
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>88,300,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>88,300,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		88,300,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>2,378,033,970</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>2,378,033,970</b>
23040105	WATER POLLUTION PREVENTION & CONTROL		2,378,033,970
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>392,261,235</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>392,261,235</b>
23050102	COMPUTER SOFTWARE ACQUISITION		281,688,630
23050103	MONITORING AND EVALUATION		110,572,605
	<b>TOTAL PERSONNEL</b>		<b>577,822,148</b>
	<b>TOTAL OVERHEAD</b>		<b>496,222,887</b>
	<b>TOTAL RECURRENT</b>		<b>1,074,045,035</b>
	<b>TOTAL CAPITAL</b>		<b>3,046,710,317</b>
	<b>TOTAL ALLOCATION</b>		<b>4,120,755,352</b>
<b>0232001001 MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
MPR01003954	RENOVATION AND FURNISHING OF STAFF OFFICES AT NNPC TOWER	ONGOING	46,200,000
MPR01003960	EDITING EQUIPMENT FOR TELEVISION MEDIA CHATS, PRINTING OF HOUSE JOURNALS/PROCUREMENT OF PHOTOGRAPHIC EQUIPMENT AND SPONSORE PROGRAMMES PLUS MINISTERIAL PLATFORM	NEW	141,915,112
MPR02003965	SURVEY ON OIL AND GAS PRODUCTION AND UTILIZATION IN NIGERIA	ONGOING	48,100,000
MPR02003970	DOWN STREAM DEREGULATION PROGRAMME	NEW	40,200,000
MPR03004006	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES ON OIL AND GAS DEVELOPMENT AND UTILIZATION	ONGOING	600,000,000
MPR03004007	FACCILITIES AND EQUIPMENT FOR CAPACITY DEVELOPMENT OF PETROLEUM AND CHEMICAL ENGINEERS AND GEOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS	ONGOING	192,148,450
MPR03004008	ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATESOF THENIGER DELTA	ONGOING	118,334,080
MPR03004017	CLEAN UP OF OIL & GAS SEDIMENTS	ONGOING	150,000,000
MPR03004023	SURVEILLANCE AND MONITORING OF ENVIRONMENTAL RESTORATION PROGRAMME	ONGOING	162,678,100



2014 APPROPRIATION ACT			
<b>0232001001</b>	<b>MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
MPR03004026	ECONOMIC INVESTIGATION CONSULTANCY SERVICES FOR STATISTICAL DATA DEVELOPMENT AND DATABASE.	ONGOING	33,000,000
MPR03004030	LIQUEFIED PETROLEUM GAS (LPG) POLICY FRAMEWORK DEVELOPMENT	ONGOING	259,829,340
MPR03004034	INVESTMENT IN THE DOWN STREAM SECTOR PROGRAMME (CRUDE OIL REFINING PROJECTS)	NEW	62,044,000
MPR03004046	HYDROCARBON POLLUTION RESTORATION PROJECT	NEW	800,000,000
MPR04004051	DOCUMENT MANAGEMENT & STOCK INVENTORY SYSTEM AND ACCOUNTS LEDGER SYSTEM FOR THE MINISTRY	ONGOING	33,000,000
MPR04004058	ACTUALIZING AND IMPLEMENTING E-GOVT FOR PROCESSES AND PROCEDURES IN THE PETROLEUM SECTOR.	ONGOING	54,476,980
MPR04004082	ESTABLISHMENT OF E-DESIGN CENTER AND OPTIMIZATION OF EXISTING OIL & GAS INTRASTRUCTURES FOR PROPER POLICY FORMULATION	ONGOING	136,288,080
MPR04004088	IMPLEMENTATION OF PETROLEUM STATISTICS COLLABORATION, AUDITING AND OPERATIONALIZATION . PROGRAMMES OF THE COMPENDIUM.	ONGOING	57,923,570
MPR05004092	FACILITIES AND EQUIPMENT FOR MONITORING AND EVALUATION	ONGOING	110,572,605
<b>0232002001</b>	<b>DEPARTMENT OF PETROLEUM RESOURCES</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>34,513,188,060</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>31,386,405,317</b>
<b>2101</b>	<b>SALARY</b>		<b>10,931,703,366</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>10,931,703,366</b>
21010101	SALARY		10,931,703,366
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>20,454,701,951</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>19,088,239,030</b>
21020101	NON REGULAR ALLOWANCES		19,088,239,030
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,366,462,921</b>
21020201	NHIS		546,585,168
21020202	CONTRIBUTORY PENSION		819,877,752
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>852,026,743</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>852,026,743</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>361,144,207</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		71,599,130
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		289,545,078
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>72,391,988</b>
22020201	ELECTRICITY CHARGES		42,225,259
22020202	TELEPHONE CHARGES		18,647,543
22020203	INTERNET ACCESS CHARGES		8,878,359
22020205	WATER RATES		962,998
22020206	SEWERAGE CHARGES		1,677,829
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>31,464,326</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,238,972
22020302	BOOKS		7,197,819



2014 APPROPRIATION ACT	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		
20232001001	CODE	LINE ITEM	AMOUNT =N=
	22020304	MAGAZINES & PERIODICALS	2,361,654
	22020305	PRINTING OF NON SECURITY DOCUMENTS	546,816
	22020306	PRINTING OF SECURITY DOCUMENTS	3,680,028
	22020308	FIELD & CAMPING MATERIALS SUPPLIES	913,002
	22020309	UNIFORMS & OTHER CLOTHING	526,035
	<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>64,811,084</b>
	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,602,227
	22020402	MAINTENANCE OF OFFICE FURNITURE	1,843,842
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,778,401
	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,752,285
	22020405	MAINTENANCE OF PLANTS/GENERATORS	6,834,329
	<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>47,875,890</b>
	22020501	LOCAL TRAINING	47,875,890
	<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>174,212,395</b>
	22020601	SECURITY SERVICES	86,514,960
	22020603	OFFICE RENT	14,202,944
	22020606	CLEANING & FUMIGATION SERVICES	73,494,491
	<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>89,374,046</b>
	22020801	MOTOR VEHICLE FUEL COST	8,068,193
	22020803	PLANT / GENERATOR FUEL COST	81,305,853
	<b>220210</b>	<b>MISCELLANEOUS</b>	<b>10,752,806</b>
	22021003	PUBLICITY & ADVERTISEMENTS	9,039,563
	22021006	POSTAGES & COURIER SERVICES	1,713,243
	<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,274,756,000</b>
	<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,109,756,000</b>
	<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,109,756,000</b>
	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,300,000,000
	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	809,756,000
	<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>165,000,000</b>
	<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>165,000,000</b>
	23050102	COMPUTER SOFTWARE ACQUISITION	65,000,000
	23050103	MONITORING AND EVALUATION	100,000,000
		<b>TOTAL PERSONNEL</b>	<b>31,386,405,317</b>
		<b>TOTAL OVERHEAD</b>	<b>852,026,743</b>
		<b>TOTAL RECURRENT</b>	<b>32,238,432,060</b>
		<b>TOTAL CAPITAL</b>	<b>2,274,756,000</b>
		<b>TOTAL ALLOCATION</b>	<b>34,513,188,060</b>
	<b>0232002001</b>	<b>DEPARTMENT OF PETROLEUM RESOURCES</b>	
	<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
	DPR01003795	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS DPR HQTRS, ABUJA	ONGOING
	DPR01003798	CONSTRUCTION OF NATIONAL LABORATORY IN OWERRI	ONGOING
	DPR02003801	ESTABLISHMENT OF NATIONAL PRODUCTION MONITORING SYSTEM (NPMS)	ONGOING
			1,000,000,000
			300,000,000
			105,000,000



0232001001 MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
DPR02003804	IMPLEMENTATION OF TRUCKING POLICY	ONGOING	120,000,000
DPR02003814	REAL TIME GAS PIPELINE SYSTEM SURVEILLANCE	ONGOING	110,000,000
DPR02003820	PILOT PROJECT ON NOVEL OIL AND GAS EXPLORATION TECHNOLOGY	ONGOING	100,000,000
DPR02003824	GAS NETWORK CODE DESIGN AND IMPLEMENTATION	ONGOING	200,000,000
DPR02003828	PROVISION IT INFRASTRUCTURE IN DPR OFFICES	ONGOING	174,756,000
DPR03003833	UPGRADE OF DPR PAYROLL AND HR SYSTEM	ONGOING	65,000,000
DPR04003837	MONITORING AND EVALUATION OF PROJECTS	ONGOING	100,000,000
<b>0232003001 PETROLEUM TRAINING INSTITUTE</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>12,067,962,093</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>11,442,075,618</b>
<b>2101</b>	<b>SALARY</b>		<b>4,069,691,391</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>4,069,691,391</b>
21010101	SALARY		4,069,691,391
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>7,372,384,227</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>6,863,672,803</b>
21020101	NON REGULAR ALLOWANCES		6,863,672,803
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>508,711,424</b>
21020201	NHIS		203,484,570
21020202	CONTRIBUTORY PENSION		305,226,854
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>159,644,595</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>159,644,595</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>20,044,039</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,967,790
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,709,596
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		749,733
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,616,920
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>40,647,857</b>
22020201	ELECTRICITY CHARGES		33,813,955
22020202	TELEPHONE CHARGES		421,923
22020205	WATER RATES		2,017,359
22020206	SEWERAGE CHARGES		4,394,619
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>21,979,111</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,034,513
22020302	BOOKS		2,060,466
22020303	NEWSPAPERS		1,659,438
22020304	MAGAZINES & PERIODICALS		276,874
22020305	PRINTING OF NON SECURITY DOCUMENTS		465,457
22020306	PRINTING OF SECURITY DOCUMENTS		1,956,701
22020307	DRUGS & MEDICAL SUPPLIES		1,203,162
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,322,499
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>20,763,604</b>



0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,789,984
22020402	MAINTENANCE OF OFFICE FURNITURE		1,434,074
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,283,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,788,973
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,571,164
22020406	OTHER MAINTENANCE SERVICES		896,141
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,349,341</b>
22020501	LOCAL TRAINING		1,135,089
22020502	INTERNATIONAL TRAINING		1,214,252
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>17,910,702</b>
22020601	SECURITY SERVICES		17,370,362
22020606	CLEANING & FUMIGATION SERVICES		540,340
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,561,414</b>
22020701	FINANCIAL CONSULTING		2,238,256
22020702	INFORMATION TECHNOLOGY CONSULTING		585,516
22020703	LEGAL SERVICES		2,737,642
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,197,131</b>
22020801	MOTOR VEHICLE FUEL COST		1,766,920
22020803	PLANT / GENERATOR FUEL COST		7,430,211
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,467,679</b>
22020902	INSURANCE PREMIUM		6,467,679
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>14,723,716</b>
22021001	REFRESHMENT & MEALS		1,949,657
22021002	HONORARIUM & SITTING ALLOWANCE		6,666,444
22021003	PUBLICITY & ADVERTISEMENTS		694,884
22021004	MEDICAL EXPENSES		3,278,637
22021006	POSTAGES & COURIER SERVICES		690,114
22021009	SPORTING ACTIVITIES		1,443,979
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>466,241,880</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>116,732,371</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>116,732,371</b>
23010109	PURCHASE OF SEA BOATS		116,732,371
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>349,509,509</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>349,509,509</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		349,509,509
	<b>TOTAL PERSONNEL</b>		<b>11,442,075,618</b>
	<b>TOTAL OVERHEAD</b>		<b>159,644,595</b>
	<b>TOTAL RECURRENT</b>		<b>11,601,720,213</b>
	<b>TOTAL CAPITAL</b>		<b>466,241,880</b>
	<b>TOTAL ALLOCATION</b>		<b>12,067,962,093</b>
<b>0232003001</b>	<b>PETROLEUM TRAINING INSTITUTE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
PTI01003718	ACQUISITION SEA-GOING DIVE SUPPORT VESSEL	ONGOING	116,732,371
PTI02003723	ACQUISITION OF WATER FRONT & CONSTRUCTION OF JETTY	ONGOING	74,911,267



2014 APPROPRIATION ACT			
<b>0232001001</b>	<b>MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
PTI02003728	CONSTRUCTION OF ROAD NETWORK OF RE-ENFORCED CONCRETE, COVERED CONCRETE DRAINS AT OSUBI LAND RESEARCH CENTRE . / OSUBI-OKPE, DELTA STATE	ONGOING	34,207,069
PTI02003737	CONSTRUCTION OF CENTRE FOR COROSSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION AT OSUBI LAND RESEARCH CENTRE. / OSUBI-OKPE, DELTA	ONGOING	61,667,900
PTI02003753	CONSTRUCTION OF SKILL ACQUISITION CENTRE AT OSUBI LAND RESEARCH CENTRE. / OSUBI-OKPE, DELTA	ONGOING	75,477,850
PTI02003759	CONSTRUCTION OF FIRE ACADEMY AT OSUBI LAND RESEARCH CENTRE. / OSUBI-OKPE, DELTA	ONGOING	103,245,423
<b>0232007001</b>	<b>NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>3,238,026,534</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,848,921,233</b>
<b>2101</b>	<b>SALARY</b>		<b>1,024,489,862</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,024,489,862</b>
21010101	SALARY		1,024,489,862
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,824,431,371</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,696,370,139</b>
21020101	NON REGULAR ALLOWANCES		1,696,370,139
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>128,061,233</b>
21020201	NHIS		51,224,493
21020202	CONTRIBUTORY PENSION		76,836,740
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>178,535,771</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>178,535,771</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>30,686,906</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,063,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,273,218
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,437,792
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,912,234
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>28,718,844</b>
22020201	ELECTRICITY CHARGES		6,381,965
22020202	TELEPHONE CHARGES		14,891,253
22020203	INTERNET ACCESS CHARGES		5,318,305
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,595,491
22020205	WATER RATES		106,366
22020206	SEWERAGE CHARGES		425,464
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,168,439</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,983
22020303	NEWSPAPERS		3,190,983
22020304	MAGAZINES & PERIODICALS		2,127,322
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,063,661
22020307	DRUGS & MEDICAL SUPPLIES		1,595,491
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>27,123,353</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,254,644
22020402	MAINTENANCE OF OFFICE FURNITURE		2,127,322





2014 APPROPRIATION ACT	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		
2014 APPROPRIATION ACT	CODE	LINE ITEM	AMOUNT =N=
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,763,931
	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,190,983
	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,190,983
	22020406	OTHER MAINTENANCE SERVICES	1,595,491
	<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,063,661</b>
	22020501	LOCAL TRAINING	1,063,661
	<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,718,844</b>
	22020601	SECURITY SERVICES	26,591,523
	22020606	CLEANING & FUMIGATION SERVICES	2,127,322
	<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>20,209,557</b>
	22020801	MOTOR VEHICLE FUEL COST	5,318,305
	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,254,644
	22020803	PLANT / GENERATOR FUEL COST	10,636,609
	<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>11,700,270</b>
	22020901	BANK CHARGES (OTHER THAN INTEREST)	1,063,661
	22020902	INSURANCE PREMIUM	10,636,609
	<b>220210</b>	<b>MISCELLANEOUS</b>	<b>19,145,896</b>
	22021001	REFRESHMENT & MEALS	2,659,152
	22021002	HONORARIUM & SITTING ALLOWANCE	6,381,965
	22021003	PUBLICITY & ADVERTISEMENTS	3,190,983
	22021004	MEDICAL EXPENSES	1,595,491
	22021006	POSTAGES & COURIER SERVICES	2,127,322
	22021007	WELFARE PACKAGES	1,063,661
	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,127,322
	<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>210,569,530</b>
	<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>210,569,530</b>
	<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>210,569,530</b>
	23050102	COMPUTER SOFTWARE ACQUISITION	210,569,530
		<b>TOTAL PERSONNEL</b>	<b>2,848,921,233</b>
		<b>TOTAL OVERHEAD</b>	<b>178,535,771</b>
		<b>TOTAL RECURRENT</b>	<b>3,027,457,004</b>
		<b>TOTAL CAPITAL</b>	<b>210,569,530</b>
		<b>TOTAL ALLOCATION</b>	<b>3,238,026,534</b>
	<b>0232007001</b>	<b>NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD</b>	
	<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
	NCDMB02003981	NIGERIAN JOINT QUALIFICATION SCHEME	ONGOING
		POOL VEHICLES FOR ZONAL OFFICES	NEW
		CONSTRUCTION OF NEW HEADQUATER BUILDING	ONGOING
		FURNITURE AND FITTING	ONGOING
		OFFICE EQUIPMENT	ONGOING
		REHABILITATION OF HEADQUATERS BUILDING	ONGOING
	<b>0232008008</b>	<b>PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)</b>	



0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,421,688,381
21	PERSONNEL COST		6,300,208,466
2101	SALARY		2,495,682,275
210101	SALARIES AND WAGES		2,495,682,275
21010101	SALARY		2,495,682,275
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,492,565,906
210201	ALLOWANCES		3,492,565,906
21020101	NON REGULAR ALLOWANCES		3,492,565,906
210202	SOCIAL CONTRIBUTIONS		311,960,284
21020201	NHIS		124,784,114
21020202	CONTRIBUTORY PENSION		187,176,171
22	OTHER RECURRENT COSTS		52,909,423
2202	OVERHEAD COST		52,909,423
220201	TRAVEL& TRANSPORT - GENERAL		10,608,868
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,611,355
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,276,831
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,720,682
220202	UTILITIES - GENERAL		4,019,122
22020201	ELECTRICITY CHARGES		1,172,837
22020202	TELEPHONE CHARGES		861,565
22020203	INTERNET ACCESS CHARGES		1,051,985
22020205	WATER RATES		932,735
220203	MATERIALS & SUPPLIES - GENERAL		7,878,836
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,658,196
22020302	BOOKS		691,380
22020303	NEWSPAPERS		586,290
22020304	MAGAZINES & PERIODICALS		1,030,687
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,061,355
22020306	PRINTING OF SECURITY DOCUMENTS		850,929
220204	MAINTENANCE SERVICES - GENERAL		5,023,426
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,088,423
22020402	MAINTENANCE OF OFFICE FURNITURE		502,784
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		994,486
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,052,014
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,385,719
220205	TRAINING - GENERAL		6,253,647
22020501	LOCAL TRAINING		3,614,401
22020502	INTERNATIONAL TRAINING		2,639,246
220206	OTHER SERVICES - GENERAL		3,548,373
22020601	SECURITY SERVICES		3,548,373
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,734,054
22020701	FINANCIAL CONSULTING		4,202,832
22020703	LEGAL SERVICES		3,531,222
220208	FUEL & LUBRICANTS - GENERAL		7,843,098
22020801	MOTOR VEHICLE FUEL COST		2,075,109



0232001001 MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		5,767,989
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>68,570,492</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>68,570,492</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>68,570,492</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		68,570,492
	<b>TOTAL PERSONNEL</b>		<b>6,300,208,466</b>
	<b>TOTAL OVERHEAD</b>		<b>52,909,423</b>
	<b>TOTAL RECURRENT</b>		<b>6,353,117,889</b>
	<b>TOTAL CAPITAL</b>		<b>68,570,492</b>
	<b>TOTAL ALLOCATION</b>		<b>6,421,688,381</b>
0232008008 PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)			
CODE	PROJECT NAME	TYPE	AMOUNT
PPRA01004001	PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA.	ONGOING	68,570,492
0232009001 NIGERIA NUCLEAR REGULATORY AUTHORITY			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,566,502,256</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,291,311,407</b>
<b>2101</b>	<b>SALARY</b>		<b>798,064,077</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>798,064,077</b>
21010101	SALARY		798,064,077
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>493,247,330</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>393,489,320</b>
21020101	NON REGULAR ALLOWANCES		393,489,320
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>99,758,010</b>
21020201	NHIS		39,903,204
21020202	CONTRIBUTORY PENSION		59,854,806
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>120,090,849</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>112,113,392</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>28,825,211</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,890,459
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,934,752
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,468,237</b>
22020201	ELECTRICITY CHARGES		4,467,376
22020202	TELEPHONE CHARGES		106,366
22020205	WATER RATES		1,043,566
22020206	SEWERAGE CHARGES		850,929
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,745,488</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,618,155
22020303	NEWSPAPERS		406,318
22020304	MAGAZINES & PERIODICALS		721,014
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>19,677,727</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,572,948
22020406	OTHER MAINTENANCE SERVICES		6,381,965



0232001001 MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		11,593,904
22020501	LOCAL TRAINING		11,593,904
220206	OTHER SERVICES - GENERAL		638,197
22020606	CLEANING & FUMIGATION SERVICES		638,197
220208	FUEL & LUBRICANTS - GENERAL		13,827,592
22020801	MOTOR VEHICLE FUEL COST		2,340,054
22020803	PLANT / GENERATOR FUEL COST		11,487,538
220210	MISCELLANEOUS		21,337,038
22021001	REFRESHMENT & MEALS		5,318,305
22021002	HONORARIUM & SITTING ALLOWANCE		2,127,322
22021003	PUBLICITY & ADVERTISEMENTS		1,914,590
22021006	POSTAGES & COURIER SERVICES		531,830
22021007	WELFARE PACKAGES		5,594,856
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		5,850,135
2204	GRANTS AND CONTRIBUTIONS		7,977,457
220401	LOCAL GRANTS AND CONTRIBUTIONS		7,977,457
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		5,318,305
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		2,659,152
23	CAPITAL EXPENDITURE		155,100,000
2301	FIXED ASSETS PURCHASED		40,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,100,000
23010113	PURCHASE OF COMPUTERS		40,100,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	OTHER CAPITAL PROJECTS		95,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,000,000
23050101	RESEARCH AND DEVELOPMENT		95,000,000
	TOTAL PERSONNEL		1,291,311,407
	TOTAL OVERHEAD		120,090,849
	TOTAL RECURRENT		1,411,402,256
	TOTAL CAPITAL		155,100,000
	TOTAL ALLOCATION		1,566,502,256
0232009001 NIGERIA NUCLEAR REGULATORY AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
NNRA01005709	PROCUREMENT OF COMPUTERS AND ACESSORIES	ONGOING	10,000,000
NNRA01005710	UPGRADE OF ICT IN ZONAL OFFICES	ONGOING	15,100,000
NNRA01005714	PROCUREMENT OF ACCOUNTING SOFTWARE	ONGOING	15,000,000
NNRA02005717	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	20,000,000
NNRA03005720	SURVEY OF DEPLETED URANIUM	ONGOING	58,000,000
NNRA03005723	PURCHASE OF SCIENTIFIC EQUIPMENT	ONGOING	37,000,000