



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0233	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT	8,884,567,332	1,695,389,458	10,579,956,791	2,176,868,615	12,756,825,405
			<b>8,884,567,332</b>	<b>1,695,389,458</b>	<b>10,579,956,791</b>	<b>2,176,868,615</b>	<b>12,756,825,405</b>
<b>SUMMARY BY FUNDS</b>							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					8,884,567,332
2	022	MAIN ENVELOP - OVERHEAD					1,695,389,458
3	031	CAPITAL DEVELOPMENT FUND MAIN					2,176,868,615
							<b>12,756,825,405</b>
<b>FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT</b>							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	857,682,306	507,186,357	1,364,868,662	989,465,657	2,354,334,319
2	0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	33,004,458	30,821,969	63,826,428	22,527,940	86,354,368
3	0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	1,111,292,696	299,078,351	1,410,371,047	413,734,696	1,824,105,744
4	0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	448,077,784	77,999,186	526,076,970	183,175,853	709,252,823
5	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	416,088,722	61,796,863	477,885,585	156,392,573	634,278,158
6	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	343,678,419	118,794,555	462,472,974	113,154,456	575,627,431
7	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,507,700,806	80,000,000	1,587,700,806	0	1,587,700,806
8	0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	141,240,375	100,105,637	241,346,012	182,394,561	423,740,573
9	0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	154,741,629	219,606,539	374,348,168	50,420,343	424,768,511
10	0233011001	AJAKUTA STEEL COMPANY LIMITED	3,821,718,510	100,000,000	3,921,718,510	0	3,921,718,510
11	0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	49,341,628	100,000,000	149,341,628	65,602,535	214,944,163
			<b>8,884,567,332</b>	<b>1,695,389,458</b>	<b>10,579,956,791</b>	<b>2,176,868,615</b>	<b>12,756,825,405</b>



0233001001		FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
<b>2</b>	<b>EXPENDITURE</b>		<b>2,354,334,319</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>857,682,306</b>
<b>2101</b>	<b>SALARY</b>		<b>763,678,916</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>763,678,916</b>
21010101	SALARY		763,678,916
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>94,003,390</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>94,003,390</b>
21020201	NHIS		37,601,356
21020202	CONTRIBUTORY PENSION		56,402,034
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>507,186,357</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>485,186,357</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>161,737,093</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,335,828
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		120,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,131,143
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,270,122
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>15,300,000</b>
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		500,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>68,319,614</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,819,614
22020306	PRINTING OF SECURITY DOCUMENTS		40,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		300,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>23,537,184</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,434,736
22020402	MAINTENANCE OF OFFICE FURNITURE		1,600,324
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,368,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,133,765
22020406	OTHER MAINTENANCE SERVICES		3,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>53,434,438</b>
22020501	LOCAL TRAINING		45,998,371
22020502	INTERNATIONAL TRAINING		7,436,067
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>90,000,000</b>
22020601	SECURITY SERVICES		50,000,000
22020603	OFFICE RENT		5,000,000
22020606	CLEANING & FUMIGATION SERVICES		35,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>28,034,253</b>
22020701	FINANCIAL CONSULTING		834,253
22020702	INFORMATION TECHNOLOGY CONSULTING		200,000
22020703	LEGAL SERVICES		2,000,000
22020708	BUDGET PREPARATION		25,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>12,001,416</b>
22020801	MOTOR VEHICLE FUEL COST		6,001,416
22020803	PLANT / GENERATOR FUEL COST		6,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>32,822,359</b>
22021001	REFRESHMENT & MEALS		9,122,359
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		2,000,000



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		
22021006	POSTAGES & COURIER SERVICES	500,000	
22021007	WELFARE PACKAGES	12,000,000	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000	
22021009	SPORTING ACTIVITIES	2,000,000	
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>22,000,000</b>	
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>22,000,000</b>	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	22,000,000	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>989,465,657</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>53,000,000</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>53,000,000</b>	
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	43,000,000	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>100,000,000</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>100,000,000</b>	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>836,465,657</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>836,465,657</b>	
23050101	RESEARCH AND DEVELOPMENT	561,000,000	
23050102	COMPUTER SOFTWARE ACQUISITION	250,000,000	
23050103	MONITORING AND EVALUATION	25,465,657	
	<b>TOTAL PERSONNEL</b>	<b>857,682,306</b>	
	<b>TOTAL OVERHEAD</b>	<b>507,186,357</b>	
	<b>TOTAL RECURRENT</b>	<b>1,364,868,662</b>	
	<b>TOTAL CAPITAL</b>	<b>989,465,657</b>	
	<b>TOTAL ALLOCATION</b>	<b>2,354,334,319</b>	
0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
00301146002280	ANALYTICAL STUDIES OF STRATEGIC MINERALS	NEW	10,000,000
MS3001003281	PURCHASE OF SECURITY EQUIPMENT	NEW	10,000,000
MS3002003286	PROCUREMENT OF METALLURGICAL TESTING EQUIPMENT: (A) SULPHUR AND CARBON ANALYSER (S996) (B) UNIVERSAL TESTING MACHINE (1000KN) (C) PORTABLE ANALYSER (NEWTON XRF) (D) PORTABLE HARDNESS TESTER (HARTIP 3000)	NEW	15,000,000
MS3002003292	PROCUREMENT OF FIELD AND OFFICE EQUIPMENT - PROTECTION KITS, HARMFUL WASTE, AFFLUENT & TOXIC BYE PRODUCTS E.G NOSE MASK, EYE GOGGLE, HAND GLOVES, SAFETY BOOTS ETC	NEW	20,000,000
MS3002003305	PROCUREMENT OF EQUIPMENT TO UPGRADE AND UPDATE STEEL DATA BANK.	NEW	8,000,000
MS3003003322	COMPLETION OF INSTALLATION OF SUPER-CONCENTRATE PRODUCTION LINE AT NIOMCO ITAKPE	NEW	50,000,000
MS3003003329	REHABILITATION OF CONCENTRATE PRODUCTION LINE 1 & 2	NEW	50,000,000
MS3004003336	RECLAMATION OF 100 HIGH RISK CRITICAL ABANDONED MINE SITES IN THE COUNTRY FROM YR 2007 TO 2015 (3)	NEW	145,000,000
MS3004003339	ESTABLISHMENT OF EXTENSION SERVICES TO PERFORMING ARTISANAL & SMALL SCALE MINERS OPERATIONS	NEW	95,000,000
MS3004003344	STIMULATION AND PROMOTION OF ACTIVITIES OF DOWNSTREAM IN THE METAL INDUSTRY IN THE 6 GEO-POLITICAL ZONES ON NIGERIA	NEW	15,000,000
MS3004003349	CONDUCTION OF 3RD NATIONAL STEEL SUMMIT ON STEEL DEVELOPMENT IN NIGERIA	NEW	16,000,000
MS3004003352	PRODUCTION OF 3200 COPIES OF METALLURGICAL ACT AND REGULATION	NEW	10,000,000



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	
MS3004003361	TECHNO-ECONOMIC SURVEY OF RESOURCES AND TECHNOLOGIES FOR MANAGEMENT AND DEVELOPMENT OF THE METAL INDUSTRY IN NIGERIA	40,000,000
MS3004003369	INTERNATIONAL EXHIBITION OF NIGERIAN MINERALS	15,000,000
MS3004003371	PRODUCTION OF ANNUAL JOURNAL ON MINERALS AND METALS	10,000,000
MS3004008951	GENERATION OF GEOSCIENCES DATA FOR FIVE PRIORITY MINERALS	215,000,000
MS3005003384	PROCUREMENT OF ICT EQUIPMENT AND ESTABLISHMENT OF A WELL EQUIPPED AND STANDARD INFORMATION MANAGEMENT SYSTEM CENTRE	240,000,000
MS3006003388	MONITORING OF STEEL AND ALUMINIUM INDUSTRY	25,465,657
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	
2	EXPENDITURE	86,354,368
21	PERSONNEL COST	33,004,458
2101	SALARY	29,337,296
210101	SALARIES AND WAGES	29,337,296
21010101	SALARY	29,337,296
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,667,162
210202	SOCIAL CONTRIBUTIONS	3,667,162
21020201	NHIS	1,466,865
21020202	CONTRIBUTORY PENSION	2,200,297
22	OTHER RECURRENT COSTS	30,821,969
2202	OVERHEAD COST	30,821,969
220201	TRAVEL & TRANSPORT - GENERAL	7,036,695
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,063,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,456,898
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,516,136
220202	UTILITIES - GENERAL	1,914,590
22020201	ELECTRICITY CHARGES	531,830
22020202	TELEPHONE CHARGES	1,063,661
22020206	SEWERAGE CHARGES	319,098
220203	MATERIALS & SUPPLIES - GENERAL	1,425,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	744,563
22020303	NEWSPAPERS	127,639
22020304	MAGAZINES & PERIODICALS	21,273
22020305	PRINTING OF NON SECURITY DOCUMENTS	531,830
220204	MAINTENANCE SERVICES - GENERAL	1,010,478
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	425,464
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	106,366
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	212,732
22020405	MAINTENANCE OF PLANTS/GENERATORS	265,915
220205	TRAINING - GENERAL	1,063,661
22020501	LOCAL TRAINING	1,063,661
220206	OTHER SERVICES - GENERAL	5,293,277
22020601	SECURITY SERVICES	1,914,590
22020603	OFFICE RENT	1,251,365
22020606	CLEANING & FUMIGATION SERVICES	2,127,322
220208	FUEL & LUBRICANTS - GENERAL	1,329,576
22020801	MOTOR VEHICLE FUEL COST	797,746
22020803	PLANT / GENERATOR FUEL COST	531,830
220210	MISCELLANEOUS	11,748,388
22021002	HONORARIUM & SITTING ALLOWANCE	10,636,609
22021003	PUBLICITY & ADVERTISEMENTS	850,929



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		
22021006	POSTAGES & COURIER SERVICES	106,366	
22021007	WELFARE PACKAGES	154,484	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>22,527,940</b>	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>22,527,940</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>22,527,940</b>	
23050101	RESEARCH AND DEVELOPMENT	15,206,678	
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000	
23050103	MONITORING AND EVALUATION	2,321,262	
	<b>TOTAL PERSONNEL</b>	<b>33,004,458</b>	
	<b>TOTAL OVERHEAD</b>	<b>30,821,969</b>	
	<b>TOTAL RECURRENT</b>	<b>63,826,428</b>	
	<b>TOTAL CAPITAL</b>	<b>22,527,940</b>	
	<b>TOTAL ALLOCATION</b>	<b>86,354,368</b>	
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES		
CODE	PROJECT NAME	TYPE	AMOUNT
003011001893	ESTABLISHMENT OF CONTINUOUS PROFESSIONAL DEVELOPMENT TRAINING PROGRAMMES	NEW	15,206,678
003012001897	ESTABLISHMENT OF DATA BANK AND E-LIBRARY FOR PROFESSIONALS.	NEW	5,000,000
003013001902	MONITORING AND EVALUATION OF NIGERIAN EXTRACTIVE INDUSTRIES THAT EMPLOY AND PRACTISE GEOSCIENCES IN SIX (6) GEO-POLITICAL ZONE	NEW	2,321,262
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>	<b>1,824,105,744</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,111,292,696</b>	
<b>2101</b>	<b>SALARY</b>	<b>987,815,730</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>987,815,730</b>	
21010101	SALARY	987,815,730	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>123,476,966</b>	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>123,476,966</b>	
21020201	NHIS	49,390,786	
21020202	CONTRIBUTORY PENSION	74,086,180	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>299,078,351</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>299,078,351</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>84,818,604</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,273,218	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,954,914	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	18,715,376	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	28,875,096	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>19,493,493</b>	
22020201	ELECTRICITY CHARGES	11,509,768	
22020202	TELEPHONE CHARGES	1,600,639	
22020205	WATER RATES	3,192,103	
22020206	SEWERAGE CHARGES	3,190,983	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,965,391</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,509,287	
22020302	BOOKS	691,380	
22020303	NEWSPAPERS	531,830	
22020304	MAGAZINES & PERIODICALS	319,098	
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,659,152	
22020306	PRINTING OF SECURITY DOCUMENTS	1,063,661	
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,063,661	
22020309	UNIFORMS & OTHER CLOTHING	1,063,661	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,063,661	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>56,374,028</b>	



0233001001		FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT (=N=)
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			13,827,592
22020402	MAINTENANCE OF OFFICE FURNITURE			2,127,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			15,954,914
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			12,763,931
22020405	MAINTENANCE OF PLANTS/GENERATORS			8,509,287
22020406	OTHER MAINTENANCE SERVICES			3,190,983
<b>220205</b>	<b>TRAINING - GENERAL</b>			<b>17,826,262</b>
22020501	LOCAL TRAINING			10,636,609
22020502	INTERNATIONAL TRAINING			7,189,653
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>35,100,810</b>
22020601	SECURITY SERVICES			12,763,931
22020603	OFFICE RENT			11,700,270
22020606	CLEANING & FUMIGATION SERVICES			10,636,609
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>7,977,457</b>
22020701	FINANCIAL CONSULTING			3,190,983
22020702	INFORMATION TECHNOLOGY CONSULTING			1,063,661
22020703	LEGAL SERVICES			531,830
22020704	ENGINEERING SERVICES			2,127,322
22020706	SURVEYING SERVICES			1,063,661
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>27,655,184</b>
22020801	MOTOR VEHICLE FUEL COST			13,827,592
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			3,190,983
22020803	PLANT / GENERATOR FUEL COST			10,636,609
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>1,063,661</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)			1,063,661
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>31,803,461</b>
22021001	REFRESHMENT & MEALS			11,593,904
22021002	HONORARIUM & SITTING ALLOWANCE			10,636,609
22021003	PUBLICITY & ADVERTISEMENTS			5,318,305
22021006	POSTAGES & COURIER SERVICES			1,063,661
22021007	WELFARE PACKAGES			1,063,661
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,063,661
22021009	SPORTING ACTIVITIES			1,063,661
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>413,734,696</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>			<b>16,150,957</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			<b>16,150,957</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			14,255,298
23010128	PURCHASE OF SECURITY EQUIPMENT			1,895,659
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>			<b>8,352,754</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>			<b>8,352,754</b>
23030110	REHABILITATION / REPAIRS - LIBRARIES			8,352,754
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>			<b>389,230,985</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			<b>389,230,985</b>
23050101	RESEARCH AND DEVELOPMENT			358,702,805
23050102	COMPUTER SOFTWARE ACQUISITION			12,209,440
23050103	MONITORING AND EVALUATION			18,318,741
	<b>TOTAL PERSONNEL</b>			<b>1,111,292,696</b>
	<b>TOTAL OVERHEAD</b>			<b>299,078,351</b>
	<b>TOTAL RECURRENT</b>			<b>1,410,371,047</b>
	<b>TOTAL CAPITAL</b>			<b>413,734,696</b>
	<b>TOTAL ALLOCATION</b>			<b>1,824,105,744</b>
<b>0233003001</b>	<b>NIGERIAN GEOLOGICAL SURVEY AGENCY.</b>			
CODE	PROJECT NAME	TYPE		AMOUNT
0030112001907	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW		14,255,298
0030113001913	PURCHASE OF CCTV CAMERA, MONITOR AND METAL DETECTOR	NEW		1,895,659



0233001001 FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
00301131001958	ERDAS IMAGINE PROFESSIONALS 5(LICENSES)	NEW	3,324,851
00301131001962	MAP INFO PROFESSIONAL GIS/VERTICAL MAPPER/ENGAGE 3D VERSION 5.0 (5 LICENCES)	NEW	2,930,998
00301131001963	GEOMEDIA SERVICE INTERGRAPH SOFTWARE (5 LICENCES)	NEW	4,579,685
00301131001967	ARCGIS 10.1 (5 LICENCES)	NEW	1,373,905
00301136001977	MONITORING OF VARIOUS GEOLOGICAL FIELD PROJECTS	NEW	18,318,740
0030114001920	REHABILITATION OF KADUNA LIBRARIES	NEW	8,352,754
0030115001923	NATIONAL AIRBORNE MAGNETIC, ELECTROMAGNETIC (EM) GRAVITY SURVEY	NEW	24,646,235
0030115001925	DRILLING OF 30 BOREHOLES IN THE 6 GEOPOLITICAL ZONES.	NEW	20,982,487
0030115001928	ACQUISITION OF 3 IMAGE ACCESS WIDE TEK 36(CCD) & 3 PARADIGIM EIS SUPRA MFP SYSTEM WITH GRAPTEC SK200 (CIS0) SCANNERS; ONE XEROX 510 & SYNERGIX COLOUR SCANNER/PRINTER AND PRINTING OF GEOLOGICAL MAPS	NEW	8,592,150
0030115001931	GROUND FOLLOW-UP OF GEOPHYSICAL SURVEY	NEW	18,318,741
0030115001933	REGIONAL MAPPING PROGRAMME	NEW	52,956,219
0030115001935	BASE METAL, METALLIC & PRECIOUS METALS PROGRAMME	NEW	37,190,426
0030115001937	GEOHAZARD MANAGEMENT PROGRAMME	NEW	35,637,479
0030115001940	PUBLICATION & DOCUMENTATION OF NGSA DATA	NEW	23,664,844
0030115001943	CENTRE FOR MARINE GEOLOGY	NEW	41,964,975
0030115001945	NATIONAL CORE DEPOSITORY PROGRAMME	NEW	11,075,469
0030115001947	REGIONAL GEOTECHNICAL MAPPING	NEW	9,898,127
0030115001950	HYDROGEOCHEMICAL STUDIES FOR SUSTAINABLE DEVELOPMENT	NEW	9,421,170
0030115001952	NATIONAL GEOINFORMATION CENTRE	NEW	24,072,856
MS30083002600	NATIONAL RESEARCH LABORATORY PROGRAMME	NEW	28,309,983
MS30083002634	JOINT INTERNATIONAL RESEARCH PROJECT	NEW	11,971,644
<b>0233004001 NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>709,252,823</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>448,077,784</b>
<b>2101</b>	<b>SALARY</b>		<b>393,647,331</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>393,647,331</b>
21010101	SALARY		393,647,331
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>54,430,453</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>5,224,536</b>
21020101	NON REGULAR ALLOWANCES		5,224,536
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>49,205,916</b>
21020201	NHIS		19,682,367
21020202	CONTRIBUTORY PENSION		29,523,550
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>77,999,186</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>77,999,186</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>12,797,149</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,843,811
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,953,338
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,597,862</b>
22020201	ELECTRICITY CHARGES		4,265,716
22020202	TELEPHONE CHARGES		1,421,905
22020203	INTERNET ACCESS CHARGES		2,132,858
22020205	WATER RATES		1,777,382
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,412,573</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,421,905
22020302	BOOKS		284,381
22020303	NEWSPAPERS		1,137,524
22020304	MAGAZINES & PERIODICALS		284,381
22020305	PRINTING OF NON SECURITY DOCUMENTS		284,381



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		
2023001001	CODE	LINE ITEM	AMOUNT (=N=)
	<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,247,052</b>
	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,132,858
	22020402	MAINTENANCE OF OFFICE FURNITURE	426,572
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,421,905
	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,421,905
	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,132,858
	22020406	OTHER MAINTENANCE SERVICES	710,953
	<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,726,878</b>
	22020501	LOCAL TRAINING	2,843,811
	22020502	INTERNATIONAL TRAINING	2,883,067
	<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,764,486</b>
	22020601	SECURITY SERVICES	4,265,716
	22020603	OFFICE RENT	4,976,669
	22020606	CLEANING & FUMIGATION SERVICES	10,522,100
	<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,839,145</b>
	22020701	FINANCIAL CONSULTING	2,132,858
	22020702	INFORMATION TECHNOLOGY CONSULTING	710,953
	22020703	LEGAL SERVICES	995,334
	<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,981,335</b>
	22020801	MOTOR VEHICLE FUEL COST	2,132,858
	22020803	PLANT / GENERATOR FUEL COST	1,421,905
	22020806	COOKING GAS/FUEL COST	426,572
	<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>7,782,640</b>
	22020901	BANK CHARGES (OTHER THAN INTEREST)	388,732
	22020902	INSURANCE PREMIUM	7,393,908
	<b>220210</b>	<b>MISCELLANEOUS</b>	<b>2,850,067</b>
	22021003	PUBLICITY & ADVERTISEMENTS	1,421,905
	22021006	POSTAGES & COURIER SERVICES	710,953
	22021007	WELFARE PACKAGES	717,209
	<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>183,175,853</b>
	<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>183,175,853</b>
	<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>183,175,853</b>
	23050101	RESEARCH AND DEVELOPMENT	183,175,853
		<b>TOTAL PERSONNEL</b>	<b>448,077,784</b>
		<b>TOTAL OVERHEAD</b>	<b>77,999,186</b>
		<b>TOTAL RECURRENT</b>	<b>526,076,970</b>
		<b>TOTAL CAPITAL</b>	<b>183,175,853</b>
		<b>TOTAL ALLOCATION</b>	<b>709,252,823</b>
	<b>0233004001</b>	<b>NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA</b>	
	<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
	00301141002235	AKUNZA/MIGILI , LAFIA COAL EXPLORATION	NEW
	03011341002232	JARUWA IRON ORE EXPLORATION	NEW
	MS3010007380	"IGUE OKE/IKPESHI, AKOKO-EDO:	NEW
	<b>0233005001</b>	<b>NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS</b>	
	<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
	<b>2</b>	<b>EXPENDITURE</b>	<b>634,278,158</b>
	<b>21</b>	<b>PERSONNEL COST</b>	<b>416,088,722</b>
	<b>2101</b>	<b>SALARY</b>	<b>371,087,055</b>
	<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>371,087,055</b>
	21010101	SALARY	371,087,055
	<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>45,001,666</b>
	<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>45,001,666</b>
	21020201	NHIS	18,000,667
	21020202	CONTRIBUTORY PENSION	27,001,000
	<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>61,796,863</b>





2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		
2202	OVERHEAD COST	61,796,863	
220201	TRAVEL & TRANSPORT - GENERAL	13,000,064	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,366,010	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,634,053	
220202	UTILITIES - GENERAL	5,563,133	
22020201	ELECTRICITY CHARGES	3,685,585	
22020203	INTERNET ACCESS CHARGES	403,314	
22020205	WATER RATES	469,074	
22020206	SEWERAGE CHARGES	1,005,160	
220203	MATERIALS & SUPPLIES - GENERAL	4,556,723	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,015,479	
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,541,245	
220204	MAINTENANCE SERVICES - GENERAL	7,679,748	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,206,191	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,238,894	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,693,418	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,541,245	
220205	TRAINING - GENERAL	3,015,479	
22020501	LOCAL TRAINING	3,015,479	
220206	OTHER SERVICES - GENERAL	15,546,468	
22020601	SECURITY SERVICES	6,701,064	
22020606	CLEANING & FUMIGATION SERVICES	8,845,404	
220208	FUEL & LUBRICANTS - GENERAL	4,020,638	
22020801	MOTOR VEHICLE FUEL COST	1,005,160	
22020803	PLANT / GENERATOR FUEL COST	3,015,479	
220210	MISCELLANEOUS	8,414,612	
22021010	DIRECT TEACHING & LABORATORY COST	8,414,612	
23	CAPITAL EXPENDITURE	156,392,573	
2305	OTHER CAPITAL PROJECTS	156,392,573	
230501	ACQUISITION OF NON TANGIBLE ASSETS	156,392,573	
23050101	RESEARCH AND DEVELOPMENT	156,392,573	
	TOTAL PERSONNEL	416,088,722	
	TOTAL OVERHEAD	61,796,863	
	TOTAL RECURRENT	477,885,585	
	TOTAL CAPITAL	156,392,573	
	TOTAL ALLOCATION	634,278,158	
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
MS3007003597	COMPLETION OF LEAD ZINC SMELTING PILOT PLANT AND INSTALLATION OF DUST AND GAS CLEANING PLANT AND PILOT SULPHURIC ACID DISTILLATION PLANT.	NEW	30,143,439
	OVERHEAD TRAVELLING CRANE - 2 TONS	NEW	35,000,000
	PURCHASE OF FIELD VEHICLES	NEW	12,000,000
MS3007003604	COMPLETION OF IRON MAKING PILOT PLANT	NEW	79,249,134
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	575,627,431	
21	PERSONNEL COST	343,678,419	
2101	SALARY	305,491,928	
210101	SALARIES AND WAGES	305,491,928	
21010101	SALARY	305,491,928	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,186,491	
210202	SOCIAL CONTRIBUTIONS	38,186,491	
21020201	NHIS	15,274,596	
21020202	CONTRIBUTORY PENSION	22,911,895	
22	OTHER RECURRENT COSTS	118,794,555	



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		
2023001001	CODE	LINE ITEM	AMOUNT (=N=)
	<b>2202</b>	<b>OVERHEAD COST</b>	<b>118,794,555</b>
	<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,950,996</b>
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,318,305
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,318,305
	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	718,896
	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,595,491
	<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,444,356</b>
	22020201	ELECTRICITY CHARGES	11,700,270
	22020202	TELEPHONE CHARGES	1,680,584
	22020203	INTERNET ACCESS CHARGES	1,063,661
	22020205	WATER RATES	478,647
	22020206	SEWERAGE CHARGES	521,194
	<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,695,857</b>
	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,929,163
	22020302	BOOKS	680,743
	22020303	NEWSPAPERS	240,387
	22020304	MAGAZINES & PERIODICALS	351,008
	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,659,152
	22020307	DRUGS & MEDICAL SUPPLIES	957,295
	22020308	FIELD & CAMPING MATERIALS SUPPLIES	989,205
	22020309	UNIFORMS & OTHER CLOTHING	401,000
	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,086,903
	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	401,000
	<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>16,153,818</b>
	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,233,688
	22020402	MAINTENANCE OF OFFICE FURNITURE	2,020,956
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,347,341
	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,283,680
	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,545,341
	22020406	OTHER MAINTENANCE SERVICES	3,722,813
	<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,211,938</b>
	22020501	LOCAL TRAINING	5,211,938
	<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>16,928,953</b>
	22020601	SECURITY SERVICES	6,381,965
	22020603	OFFICE RENT	3,722,813
	22020606	CLEANING & FUMIGATION SERVICES	6,824,174
	<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>13,614,860</b>
	22020701	FINANCIAL CONSULTING	1,382,759
	22020702	INFORMATION TECHNOLOGY CONSULTING	850,929
	22020703	LEGAL SERVICES	2,127,322
	22020704	ENGINEERING SERVICES	3,084,617
	22020705	ARCHITECTURAL SERVICES	3,084,617
	22020706	SURVEYING SERVICES	3,084,617
	<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,360,216</b>
	22020801	MOTOR VEHICLE FUEL COST	2,552,786
	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,914,590
	22020803	PLANT / GENERATOR FUEL COST	2,978,251
	22020806	COOKING GAS/FUEL COST	1,914,590
	<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>7,605,175</b>
	22020901	BANK CHARGES (OTHER THAN INTEREST)	159,549
	22020902	INSURANCE PREMIUM	7,445,626
	<b>220210</b>	<b>MISCELLANEOUS</b>	<b>8,828,386</b>
	22021001	REFRESHMENT & MEALS	1,170,027
	22021003	PUBLICITY & ADVERTISEMENTS	2,340,054
	22021006	POSTAGES & COURIER SERVICES	1,276,393
	22021007	WELFARE PACKAGES	1,914,590



0233001001 FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021009	SPORTING ACTIVITIES		2,127,322
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>113,154,456</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>67,710,822</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>67,710,822</b>
23010106	PURCHASE OF VANS		14,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		53,710,822
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>45,443,635</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>45,443,635</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,443,635
	<b>TOTAL PERSONNEL</b>		<b>343,678,419</b>
	<b>TOTAL OVERHEAD</b>		<b>118,794,555</b>
	<b>TOTAL RECURRENT</b>		<b>462,472,974</b>
	<b>TOTAL CAPITAL</b>		<b>113,154,456</b>
	<b>TOTAL ALLOCATION</b>		<b>575,627,431</b>
<b>0233006001 METALLURGICAL TRAINING INSTITUTE, ONITSHA</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
000301139002178	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	NEW	45,443,635
000301139002196	2. PURCHASE OF PNEUMATIC COILING AND ELECTRICAL INSTALLATION EQUIPMENT	NEW	24,366,057
00301138002172	PURCHASE OF POOL VEHICLES [ TWO (2 NO) TOYOTA HILUX DOUBLE CABIN VANS]	NEW	14,000,000
MS30071002748	1. PURCHASE OF ADDITIONAL CNC LATHE, MILLING AND SHAPING MACHINES	ONGOING	29,344,765
<b>0233008001 NATIONAL IRON ORE MINING PROJECT - ITAKPE</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,587,700,806</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,507,700,806</b>
<b>2101</b>	<b>SALARY</b>		<b>1,149,811,429</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,149,811,429</b>
21010101	SALARY		1,149,811,429
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>357,889,377</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>214,162,948</b>
21020101	NON REGULAR ALLOWANCES		214,162,948
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>143,726,429</b>
21020201	NHIS		57,490,571
21020202	CONTRIBUTORY PENSION		86,235,857
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>80,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>80,000,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,000,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>17,000,000</b>
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>19,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,000,000</b>
22020501	LOCAL TRAINING		4,000,000



0233001001		FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,000,000</b>
22020601	SECURITY SERVICES		4,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>11,000,000</b>
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		2,000,000
22020706	SURVEYING SERVICES		4,000,000
22020708	BUDGET PREPARATION		1,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,000,000</b>
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,507,700,806</b>
	<b>TOTAL OVERHEAD</b>		<b>80,000,000</b>
	<b>TOTAL RECURRENT</b>		<b>1,587,700,806</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>1,587,700,806</b>
0233009001		NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>423,740,573</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>141,240,375</b>
<b>2101</b>	<b>SALARY</b>		<b>125,547,000</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>125,547,000</b>
21010101	SALARY		125,547,000
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>15,693,375</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>15,693,375</b>
21020201	NHIS		6,277,350
21020202	CONTRIBUTORY PENSION		9,416,025
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>100,105,637</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>100,105,637</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>22,495,370</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,646,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,848,856
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>11,413,092</b>
22020201	ELECTRICITY CHARGES		4,962,214
22020203	INTERNET ACCESS CHARGES		1,654,071
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,654,071
22020205	WATER RATES		1,654,071
22020206	SEWERAGE CHARGES		1,488,664
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,789,250</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,135,178
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,654,071
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,766,578</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,962,214
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		496,221
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,654,071
22020406	OTHER MAINTENANCE SERVICES		1,654,071
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>6,791,976</b>
22020501	LOCAL TRAINING		5,226,865
22020502	INTERNATIONAL TRAINING		1,565,111
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>14,291,176</b>
22020601	SECURITY SERVICES		10,916,871
22020606	CLEANING & FUMIGATION SERVICES		3,374,306
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>14,886,642</b>
22020801	MOTOR VEHICLE FUEL COST		4,962,214
22020803	PLANT / GENERATOR FUEL COST		9,924,428
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>9,386,081</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		99,244



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		
22020902	INSURANCE PREMIUM	9,286,836	
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>6,285,471</b>	
22021001	REFRESHMENT & MEALS	827,036	
22021002	HONORARIUM & SITTING ALLOWANCE	827,036	
22021003	PUBLICITY & ADVERTISEMENTS	1,654,071	
22021006	POSTAGES & COURIER SERVICES	992,443	
22021007	WELFARE PACKAGES	1,984,886	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>182,394,561</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>9,494,561</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>9,494,561</b>	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	9,494,561	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>172,900,000</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>172,900,000</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	172,900,000	
	<b>TOTAL PERSONNEL</b>	<b>141,240,375</b>	
	<b>TOTAL OVERHEAD</b>	<b>100,105,637</b>	
	<b>TOTAL RECURRENT</b>	<b>241,346,012</b>	
	<b>TOTAL CAPITAL</b>	<b>182,394,561</b>	
	<b>TOTAL ALLOCATION</b>	<b>423,740,573</b>	
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE		
CODE	PROJECT NAME	TYPE	AMOUNT
MS3018003219	LABORATORY EQUIPMENTS	NEW	9,494,561
	DRILLING OF BOREHOLES IN JAMA'ARE, ITAS-GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	150,000,000
MS30181003222	CONSTRUCTION OF MINING ENGINEERING BUILDING PHASE 1	NEW	22,900,000
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>	<b>424,768,511</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>154,741,629</b>	
<b>2101</b>	<b>SALARY</b>	<b>137,548,115</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>137,548,115</b>	
21010101	SALARY	137,548,115	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>17,193,514</b>	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>17,193,514</b>	
21020201	NHIS	6,877,406	
21020202	CONTRIBUTORY PENSION	10,316,109	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>219,606,539</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>219,606,539</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>63,020,858</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,850,135	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,636,609	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	16,219,778	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,314,336	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,871,091</b>	
22020201	ELECTRICITY CHARGES	2,127,322	
22020202	TELEPHONE CHARGES	2,127,322	
22020205	WATER RATES	1,489,125	
22020206	SEWERAGE CHARGES	2,127,322	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>45,737,419</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,909,827	
22020303	NEWSPAPERS	531,830	
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,977,457	
22020306	PRINTING OF SECURITY DOCUMENTS	5,318,305	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,359,422</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,190,983	



0233001001 FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020402	MAINTENANCE OF OFFICE FURNITURE		2,659,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,595,491
22020406	OTHER MAINTENANCE SERVICES		1,595,491
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>22,138,943</b>
22020501	LOCAL TRAINING		10,636,609
22020502	INTERNATIONAL TRAINING		11,502,334
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>26,591,523</b>
22020601	SECURITY SERVICES		5,850,135
22020603	OFFICE RENT		17,018,574
22020606	CLEANING & FUMIGATION SERVICES		3,722,813
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,659,152</b>
22020701	FINANCIAL CONSULTING		1,063,661
22020703	LEGAL SERVICES		1,595,491
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,732,497</b>
22020801	MOTOR VEHICLE FUEL COST		1,063,661
22020803	PLANT / GENERATOR FUEL COST		8,668,836
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>319,098</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		319,098
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>27,176,536</b>
22021001	REFRESHMENT & MEALS		6,381,965
22021002	HONORARIUM & SITTING ALLOWANCE		1,116,844
22021003	PUBLICITY & ADVERTISEMENTS		8,509,287
22021006	POSTAGES & COURIER SERVICES		2,127,322
22021007	WELFARE PACKAGES		8,509,287
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		531,830
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>50,420,343</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>2,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>2,000,000</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>48,420,343</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>48,420,343</b>
23050102	COMPUTER SOFTWARE ACQUISITION		27,125,490
23050103	MONITORING AND EVALUATION		1,000,000
23050104	ANNIVASARIES/CELEBRATIONS		20,294,853
	<b>TOTAL PERSONNEL</b>		<b>154,741,629</b>
	<b>TOTAL OVERHEAD</b>		<b>219,606,539</b>
	<b>TOTAL RECURRENT</b>		<b>374,348,168</b>
	<b>TOTAL CAPITAL</b>		<b>50,420,343</b>
	<b>TOTAL ALLOCATION</b>		<b>424,768,511</b>
<b>0233010001</b>	<b>NIGERIA MINING CADASTRE OFFICE &amp; CENTRES</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
MS30061002760	PURCHASE OF MINING BOOKS	NEW	2,000,000
MS30063002785	MONITORING OF COMPLIANCE TO MINING POLICY	NEW	1,000,000
MS3064002791	CADASTRE CERTIFICATION TO COMPLIANT INVESTORS	NEW	20,294,853
MS30641002959	PURCHASE OF COMPUTERS AND MINING SOFT WARES	NEW	27,125,490
<b>0233011001</b>	<b>AJAKUTA STEEL COMPANY LIMITED</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>3,921,718,510</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,821,718,510</b>
<b>2101</b>	<b>SALARY</b>		<b>2,896,505,027</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,896,505,027</b>
21010101	SALARY		2,896,505,027
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>925,213,483</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>563,150,355</b>
21020101	NON REGULAR ALLOWANCES		563,150,355



0233001001		FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>362,063,128</b>
21020201	NHIS		144,825,251
21020202	CONTRIBUTORY PENSION		217,237,877
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>100,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>100,000,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>15,000,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>19,000,000</b>
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		14,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>19,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,500,000
22020309	UNIFORMS & OTHER CLOTHING		11,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>12,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,000,000</b>
22020501	LOCAL TRAINING		4,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,000,000</b>
22020601	SECURITY SERVICES		1,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>30,000,000</b>
22020803	PLANT / GENERATOR FUEL COST		30,000,000
	<b>TOTAL PERSONNEL</b>		<b>3,821,718,510</b>
	<b>TOTAL OVERHEAD</b>		<b>100,000,000</b>
	<b>TOTAL RECURRENT</b>		<b>3,921,718,510</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>3,921,718,510</b>
<b>0233012001</b>	<b>SOLID MINERAL DEVELOPMENT FUND OFFICE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>214,944,163</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>49,341,628</b>
<b>2101</b>	<b>SALARY</b>		<b>43,859,225</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>43,859,225</b>
21010101	SALARY		43,859,225
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>5,482,403</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>5,482,403</b>
21020201	NHIS		2,192,961
21020202	CONTRIBUTORY PENSION		3,289,442
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>100,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>100,000,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>25,000,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,300,000</b>
22020201	ELECTRICITY CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		4,200,000
22020205	WATER RATES		900,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>17,600,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,500,000
22020302	BOOKS		2,400,000
22020303	NEWSPAPERS		1,200,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>22,500,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,500,000



0233001001 FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>6,000,000</b>
22020501	LOCAL TRAINING		6,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,200,000</b>
22020601	SECURITY SERVICES		4,200,000
22020603	OFFICE RENT		6,500,000
22020606	CLEANING & FUMIGATION SERVICES		500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,000,000</b>
22020708	BUDGET PREPARATION		3,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,400,000</b>
22020801	MOTOR VEHICLE FUEL COST		2,400,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>65,602,535</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>14,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>14,000,000</b>
23010113	PURCHASE OF COMPUTERS		5,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,000,000
23010119	PURCHASE OF POWER GENERATING SET		3,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>51,602,535</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>51,602,535</b>
23050101	RESEARCH AND DEVELOPMENT		21,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		30,602,535
	<b>TOTAL PERSONNEL</b>		<b>49,341,628</b>
	<b>TOTAL OVERHEAD</b>		<b>100,000,000</b>
	<b>TOTAL RECURRENT</b>		<b>149,341,628</b>
	<b>TOTAL CAPITAL</b>		<b>65,602,535</b>
	<b>TOTAL ALLOCATION</b>		<b>214,944,163</b>
<b>0233012001</b>	<b>SOLID MINERAL DEVELOPMENT FUND OFFICE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
00301142002251	PURCHASE OF DESKTOP AND LAPTOP COMPUTERS	NEW	5,000,000
00301143002256	PURCHASE COMPUTER PRINTERS	NEW	1,500,000
00301146002275	PRODUCTION OF MINERAL MAP	NEW	5,000,000
00301147002296	PROCUREMENT OF ICT EQUIPMENT AND ESTABLISHMENT OF A WELL EQUIPPED AND STANDARD INFORMATION SYSTEM CENTRE.	NEW	25,602,535
MS3016003196	PRODUCTION OF MINERAL INFORMATION BRONCHURES	NEW	6,000,000
MS3016003199	ANALYTICAL STUDIES OF STRATEGIC MINERALS	NEW	10,000,000
MS301601002999	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	2,000,000
MS30168003185	PURCHASE OF PHOTOCOPYING MACHINES	NEW	2,000,000
MS30169003191	PURCHASE OF ONE POWER GENERATION SET	NEW	3,500,000
MS3017003207	ACQUISITION OF ACCOUNTING SOFTWARE	NEW	5,000,000