



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	566,978,022	149,831,003	716,809,025	173,438,793	890,247,818
			566,978,022	149,831,003	716,809,025	173,438,793	890,247,818
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					566,978,022
2	022	MAIN ENVELOP - OVERHEAD					149,831,003
3	031	CAPITAL DEVELOPMENT FUND MAIN					173,438,793
							890,247,818
NATIONAL SALARIES, INCOMES AND WAGES COMMISSION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	566,978,022	149,831,003	716,809,025	173,438,793	890,247,818
			566,978,022	149,831,003	716,809,025	173,438,793	890,247,818



2014 APPROPRIATION ACT		
2014 APPROPRIATION ACT	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	
CODE	LINE ITEM	AMOUNT =N=
0242001001		
2	EXPENDITURE	890,247,818
21	PERSONNEL COST	566,978,022
2101	SALARY	357,009,503
210101	SALARIES AND WAGES	357,009,503
21010101	SALARY	357,009,503
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	209,968,519
210201	ALLOWANCES	171,019,838
21020101	NON REGULAR ALLOWANCES	171,019,838
210202	SOCIAL CONTRIBUTIONS	38,948,681
21020201	NHIS	15,579,472
21020202	CONTRIBUTORY PENSION	23,369,209
22	OTHER RECURRENT COSTS	149,831,003
2202	OVERHEAD COST	149,831,003
220201	TRAVEL& TRANSPORT - GENERAL	39,657,968
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,630,801
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,137,282
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,585,244
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,304,641
220202	UTILITIES - GENERAL	11,471,286
22020201	ELECTRICITY CHARGES	1,326,160
22020202	TELEPHONE CHARGES	6,896,033
22020203	INTERNET ACCESS CHARGES	397,848
22020204	SATELLITE BROADCASTING ACCESS CHARGES	862,004
22020205	WATER RATES	1,989,240
220203	MATERIALS & SUPPLIES - GENERAL	32,188,030
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,160,137
22020303	NEWSPAPERS	2,734,012
22020304	MAGAZINES & PERIODICALS	663,080
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,978,481
22020306	PRINTING OF SECURITY DOCUMENTS	1,989,240
22020309	UNIFORMS & OTHER CLOTHING	663,080
220204	MAINTENANCE SERVICES - GENERAL	12,911,183
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,978,481
22020402	MAINTENANCE OF OFFICE FURNITURE	1,917,315
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,699,987
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,315,400
220205	TRAINING - GENERAL	10,216,045
22020501	LOCAL TRAINING	6,630,801
22020502	INTERNATIONAL TRAINING	3,585,244
220206	OTHER SERVICES - GENERAL	5,325,297
22020601	SECURITY SERVICES	5,325,297
220208	FUEL & LUBRICANTS - GENERAL	5,569,873
22020801	MOTOR VEHICLE FUEL COST	5,569,873
220210	MISCELLANEOUS	32,491,323
22021001	REFRESHMENT & MEALS	7,586,034



0242001001 NATIONAL SALARIES, INCOMES AND WAGES COMMISSION			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
22021002	HONORARIUM & SITTING ALLOWANCE		7,532,590
22021003	PUBLICITY & ADVERTISEMENTS		2,652,320
22021004	MEDICAL EXPENSES		1,326,160
22021006	POSTAGES & COURIER SERVICES		265,232
22021007	WELFARE PACKAGES		11,007,130
22021009	SPORTING ACTIVITIES		2,121,856
23	CAPITAL EXPENDITURE		173,438,793
2305	OTHER CAPITAL PROJECTS		173,438,793
230501	ACQUISITION OF NON TANGIBLE ASSETS		173,438,793
23050101	RESEARCH AND DEVELOPMENT		173,438,793
	TOTAL PERSONNEL		566,978,022
	TOTAL OVERHEAD		149,831,003
	TOTAL RECURRENT		716,809,025
	TOTAL CAPITAL		173,438,793
	TOTAL ALLOCATION		890,247,818
0242001001 NATIONAL SALARIES, INCOMES AND WAGES COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
NSIWC001000823	DEVELOPMENT OF DATABASE FOR MANNING LEVELS IN THE FEDERAL PUBLIC SERVICE	NEW	30,000,000
NSIWC001000832	INCOMES SURVEY OF INFORMAL SECTOR AND PRICE MORNITORING SCHEME AS INPUT TO PAY REVIEW	NEW	35,000,000
NSIWC001000835	PAY COMPARABILITY STUDIES	NEW	28,438,793
NSIWC001000840	COMPREHENSIVE JOB EVALUATION AND GRADING OF POSITIONS IN THE FEDERALPUBLIC SERVICE.	NEW	80,000,000