



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0539	NATIONAL SPORTS COMMISSION	1,585,898,504	4,490,209,269	6,076,107,773	1,764,028,442	7,840,136,215
			1,585,898,504	4,490,209,269	6,076,107,773	1,534,028,442	7,610,136,215
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					1,585,898,504
2	022	MAIN ENVELOP - OVERHEAD					4,490,209,269
3	031	CAPITAL DEVELOPMENT FUND MAIN					1,534,028,442
							7,610,136,215
NATIONAL SPORTS COMMISSION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0539001001	PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS	1,196,108,871	2,921,800,668	4,117,909,539	1,538,099,561	5,656,009,100
2	0539002001	NIGERIA FOOTBALL ASSOCIATION	90,508,138	1,446,340,754	1,536,848,892	43,102,885	1,579,951,777
3	0539003001	NIGERIA INSTITUTE FOR SPORTS (NIS)	299,281,495	122,067,847	421,349,342	182,825,996	604,175,338
			1,585,898,504	4,490,209,269	6,076,107,773	1,764,028,442	7,840,136,215



0539001001	PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		5,656,009,100
21	PERSONNEL COST		1,196,108,871
2101	SALARY		1,061,714,552
210101	SALARIES AND WAGES		1,061,714,552
21010101	SALARY		1,061,714,552
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		134,394,319
210201	ALLOWANCES		1,680,000
21020101	NON REGULAR ALLOWANCES		1,680,000
210202	SOCIAL CONTRIBUTIONS		132,714,319
21020201	NHIS		53,085,728
21020202	CONTRIBUTORY PENSION		79,628,591
22	OTHER RECURRENT COSTS		2,921,800,668
2202	OVERHEAD COST		2,921,800,668
220201	TRAVEL& TRANSPORT - GENERAL		100,612,264
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,659,859
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,088,948
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		51,951,729
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,911,727
220202	UTILITIES - GENERAL		30,433,022
22020201	ELECTRICITY CHARGES		19,269,995
22020202	TELEPHONE CHARGES		6,203,151
22020204	SATELLITE BROADCASTING ACCESS CHARGES		330,658
22020205	WATER RATES		4,629,218
220203	MATERIALS & SUPPLIES - GENERAL		77,409,241
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		37,845,838
22020302	BOOKS		714,222
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,875,800
22020306	PRINTING OF SECURITY DOCUMENTS		991,975
22020309	UNIFORMS & OTHER CLOTHING		25,897,166
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,084,240
220204	MAINTENANCE SERVICES - GENERAL		185,140,235
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,027,434
22020402	MAINTENANCE OF OFFICE FURNITURE		4,595,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,967,973
22020406	OTHER MAINTENANCE SERVICES		159,549,136
220205	TRAINING - GENERAL		26,183,071
22020501	LOCAL TRAINING		19,542,262
22020502	INTERNATIONAL TRAINING		6,640,809
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,036,282
22020701	FINANCIAL CONSULTING		2,327,034
22020702	INFORMATION TECHNOLOGY CONSULTING		3,403,410
22020703	LEGAL SERVICES		3,163,213
22020704	ENGINEERING SERVICES		13,142,626
220208	FUEL & LUBRICANTS - GENERAL		21,605,020
22020801	MOTOR VEHICLE FUEL COST		4,255,573
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		222,202
22020803	PLANT / GENERATOR FUEL COST		17,127,244
220209	FINANCIAL CHARGES - GENERAL		2,438,077



0539001001		PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)			2,438,077
220210	MISCELLANEOUS			2,455,943,455
22021001	REFRESHMENT & MEALS			6,581,200
22021002	HONORARIUM & SITTING ALLOWANCE			529,053
22021003	PUBLICITY & ADVERTISEMENTS			10,400,552
22021006	POSTAGES & COURIER SERVICES			4,953,111
22021007	WELFARE PACKAGES			13,253,217
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			2,156,546
22021009	SPORTING ACTIVITIES			1,848,069,776
	SPORTING ACTIVITIES (FEDERATION SPECIFIC) NIGERIA OLYMPIC COMMITTEE (N20m) ATHLETICS (N100m), WRESTLING (N40m), COMMONWEALTH HANDBALL (N50m), BASKETBALL FED (N100m), WEIGHTLIFTING (N30m), BOXING (N40m), HANDBALL FED (N30m), TABLE TENNIS (N30m), PARAOLYMPICS (N50m), OBUDU MOUNTAIN RACE (N30m), TAEKWANDO (20m), SPORTS MEDICINE (N30m)			570,000,000
23	CAPITAL EXPENDITURE			1,538,099,561
2302	CONSTRUCTION / PROVISION			1,038,099,561
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			1,038,099,561
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES			1,038,099,561
2303	REHABILITATION / REPAIRS			500,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			500,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES			500,000,000
	TOTAL PERSONNEL			1,196,108,871
	TOTAL OVERHEAD			2,921,800,668
	TOTAL RECURRENT			4,117,909,539
	TOTAL CAPITAL			1,538,099,561
	TOTAL ALLOCATION			5,656,009,100
0539001001		PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS		
CODE	PROJECT NAME	TYPE		AMOUNT
NSC001004009	COMPLETION OF GRAND-STANDS WITH FENCED NATURAL FOOTBALL PITCHES AT ALL THE SIX GEO-POLITICAL ZONES.	NEW		100,000,000
NSC001004010	COMPLETION OF MINI SPORTS CENTRES ALL THE SIX GEO-POLITICAL ZONES.	NEW		128,099,561
NSC001004011	PROVISION OF SPORTS EQUIPMENTS	NEW		50,000,000
NSC001004012	CONSTRUCTION AND COMPLETION OF MINI SPORTS CENTRE AT ALKALERI	NEW		50,000,000
NSC001004013	COMMENCEMENT OF MINI SPORTS CENTRES AT OROKAM AND ARGUNGU (N25m EACH)	NEW		50,000,000
	MBUTU MBAISE GRAND STAND (SPORTS COMPLEX), IMO STATE			150,000,000
	MINI SPORTS CENTRE AT MGBOM UGWULANGWU OHAOZARA L.G.A EBONYI STATE			30,000,000
	MINI SPORTS CENTRE AT HUNKUYI ,KUDAN L.G.A KADUNA STATE			50,000,000
	YOUTH EMPOWERMENT IN AFRICA ATIBA, OYO EAST AND OYO WEST FEDERAL CONSTITUENCY, OYO STATE			100,000,000



0539001001	PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	OBUBRA YOUTH DEVELOPMENT CENTRE, CROSS RIVER STATE (ONGOING)		100,000,000
NSC001004014	REGRASSING OF MINI SPORTS CENTRE AT JABA	NEW	30,000,000
NSC001008896	CONSTRUCTION OF INDOOR SPORTS COMPLEX AND BASKETBALL COURT AT AKPEGEDE OTUKPO	NEW	200,000,000
NSC002004013	MAINTENANCE SIX FEDERAL STADIA	NEW	500,000,000
0539002001	NIGERIA FOOTBALL ASSOCIATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,579,951,777
21	PERSONNEL COST		90,508,138
2101	SALARY		80,451,678
210101	SALARIES AND WAGES		80,451,678
21010101	SALARY		80,451,678
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,056,460
210202	SOCIAL CONTRIBUTIONS		10,056,460
21020201	NHIS		4,022,584
21020202	CONTRIBUTORY PENSION		6,033,876
22	OTHER RECURRENT COSTS		1,446,340,754
2202	OVERHEAD COST		1,446,340,754
220201	TRAVEL & TRANSPORT - GENERAL		77,331,846
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,318,305
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,546,436
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,875,583
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,591,523
220202	UTILITIES - GENERAL		6,339,419
22020201	ELECTRICITY CHARGES		1,063,661
22020202	TELEPHONE CHARGES		850,929
22020203	INTERNET ACCESS CHARGES		2,127,322
22020204	SATELLITE BROADCASTING ACCESS CHARGES		531,830
22020205	WATER RATES		1,021,114
22020206	SEWERAGE CHARGES		744,563
220203	MATERIALS & SUPPLIES - GENERAL		9,041,118
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,983
22020302	BOOKS		531,830
22020303	NEWSPAPERS		1,276,393
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,190,983
22020307	DRUGS & MEDICAL SUPPLIES		850,929
220204	MAINTENANCE SERVICES - GENERAL		9,041,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,595,491
22020402	MAINTENANCE OF OFFICE FURNITURE		1,276,393
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,127,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,914,590
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,127,322
220205	TRAINING - GENERAL		12,103,766
22020501	LOCAL TRAINING		8,509,287
22020502	INTERNATIONAL TRAINING		3,594,479
220206	OTHER SERVICES - GENERAL		5,318,305
22020601	SECURITY SERVICES		3,190,983



0539001001 PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020606	CLEANING & FUMIGATION SERVICES		2,127,322
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		29,782,505
22020701	FINANCIAL CONSULTING		7,445,626
22020702	INFORMATION TECHNOLOGY CONSULTING		1,063,661
22020703	LEGAL SERVICES		21,273,218
220208	FUEL & LUBRICANTS - GENERAL		10,636,609
22020801	MOTOR VEHICLE FUEL COST		3,190,983
22020803	PLANT / GENERATOR FUEL COST		7,445,626
220209	FINANCIAL CHARGES - GENERAL		4,041,911
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,914,590
22020902	INSURANCE PREMIUM		2,127,322
220210	MISCELLANEOUS		1,272,067,548
22021001	REFRESHMENT & MEALS		1,276,393
22021002	HONORARIUM & SITTING ALLOWANCE		15,954,914
22021003	PUBLICITY & ADVERTISEMENTS		2,552,786
22021004	MEDICAL EXPENSES		2,127,322
22021006	POSTAGES & COURIER SERVICES		1,595,491
22021007	WELFARE PACKAGES		15,954,914
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,063,661
22021009	SPORTING ACTIVITIES		1,231,542,067
2205	SUBSIDIES		10,636,609
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		10,636,609
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		10,636,609
23	CAPITAL EXPENDITURE		43,102,885
2301	FIXED ASSETS PURCHASED		43,102,885
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,102,885
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		43,102,885
	TOTAL PERSONNEL		90,508,138
	TOTAL OVERHEAD		1,446,340,754
	TOTAL RECURRENT		1,536,848,892
	TOTAL CAPITAL		43,102,885
	TOTAL ALLOCATION		1,579,951,777
0539002001	NIGERIA FOOTBALL ASSOCIATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NFA001003650	FURNISHING OF NEW NFA SECRETARIAT	NEW	43,102,885
0539003001	NIGERIA INSTITUTE FOR SPORTS (NIS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		521,246,254
21	PERSONNEL COST		299,281,495
2101	SALARY		260,142,731
210101	SALARIES AND WAGES		260,142,731
21010101	SALARY		260,142,731
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,138,764
210201	ALLOWANCES		7,051,920
21020101	NON REGULAR ALLOWANCES		7,051,920
210202	SOCIAL CONTRIBUTIONS		32,086,844
21020201	NHIS		13,007,137



0539001001	PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION		19,079,707
22	OTHER RECURRENT COSTS		122,067,847
2202	OVERHEAD COST		122,067,847
220201	TRAVEL & TRANSPORT - GENERAL		17,818,273
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,648,459
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,274,846
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,535,620
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,359,347
220202	UTILITIES - GENERAL		8,267,002
22020201	ELECTRICITY CHARGES		2,615,608
22020202	TELEPHONE CHARGES		1,743,739
22020203	INTERNET ACCESS CHARGES		2,615,608
22020206	SEWERAGE CHARGES		1,292,046
220203	MATERIALS & SUPPLIES - GENERAL		22,298,526
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,615,608
22020302	BOOKS		871,869
22020303	NEWSPAPERS		871,869
22020304	MAGAZINES & PERIODICALS		435,935
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,307,804
22020306	PRINTING OF SECURITY DOCUMENTS		1,307,804
22020307	DRUGS & MEDICAL SUPPLIES		2,615,608
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,307,804
22020309	UNIFORMS & OTHER CLOTHING		1,373,658
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,974,956
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,615,608
220204	MAINTENANCE SERVICES - GENERAL		11,421,490
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,743,739
22020402	MAINTENANCE OF OFFICE FURNITURE		1,743,739
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,005,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,743,739
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,877,169
22020406	OTHER MAINTENANCE SERVICES		1,307,804
220205	TRAINING - GENERAL		11,075,775
22020501	LOCAL TRAINING		8,718,695
22020502	INTERNATIONAL TRAINING		2,357,080
220206	OTHER SERVICES - GENERAL		6,626,208
22020601	SECURITY SERVICES		3,138,730
22020606	CLEANING & FUMIGATION SERVICES		3,487,478
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,487,478
22020701	FINANCIAL CONSULTING		1,394,991
22020702	INFORMATION TECHNOLOGY CONSULTING		871,869
22020703	LEGAL SERVICES		1,220,617
220208	FUEL & LUBRICANTS - GENERAL		5,667,152
22020801	MOTOR VEHICLE FUEL COST		1,743,739
22020803	PLANT / GENERATOR FUEL COST		3,923,413
220209	FINANCIAL CHARGES - GENERAL		2,464,909
22020901	BANK CHARGES (OTHER THAN INTEREST)		721,170
22020902	INSURANCE PREMIUM		1,743,739



0539001001		PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT =N=
220210	MISCELLANEOUS			32,941,033
22021001	REFRESHMENT & MEALS			4,097,787
22021002	HONORARIUM & SITTING ALLOWANCE			5,231,217
22021003	PUBLICITY & ADVERTISEMENTS			2,953,365
22021004	MEDICAL EXPENSES			2,615,608
22021006	POSTAGES & COURIER SERVICES			1,373,658
22021007	WELFARE PACKAGES			3,591,356
22021009	SPORTING ACTIVITIES			11,334,303
22021010	DIRECT TEACHING & LABORATORY COST			1,743,739
23	CAPITAL EXPENDITURE			182,825,996
2301	FIXED ASSETS PURCHASED			182,825,996
230101	PURCHASE OF FIXED ASSETS - GENERAL			168,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			5,000,000
23010113	PURCHASE OF COMPUTERS			5,000,000
23010114	PURCHASE OF COMPUTER PRINTERS			1,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES			1,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT			5,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT			3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			6,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT			5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT			6,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES			4,000,000
23020132	CONSTRUCTION / PROVISION OF SPORTING FACILITIES			127,000,000
2303	REHABILITATION / REPAIRS			14,825,996
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			14,825,996
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			7,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			7,825,996
	TOTAL PERSONNEL			299,281,495
	TOTAL OVERHEAD			122,067,847
	TOTAL RECURRENT			421,349,342
	TOTAL CAPITAL			182,825,996
	TOTAL ALLOCATION			604,175,338
0539003001		NIGERIA INSTITUTE FOR SPORTS (NIS)		
CODE	PROJECT NAME	TYPE		AMOUNT
NIS01004028	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW		5,000,000
NIS02004033	PURCHASE OF COMPUTERS	NEW		5,000,000
NIS03004037	PURCHASE OF COMPUTER PRINTERS	NEW		1,000,000
NIS04004043	PURCHASE OF PHOTOCOPYING MACHINES	NEW		1,000,000
NIS05004047	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW		5,000,000
NIS06004052	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW		3,000,000
NIS07004055	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW		6,000,000
NIS08004060	PURCHASE OF SPORTING / GAMING EQUIPMENT	NEW		5,000,000
NIS09004064	PURCHASE OF SECURITY EQUIPMENT	NEW		6,000,000
NIS10004068	PURCHASE OF RECREATIONAL FACILITIES	NEW		4,000,000
NIS11004072	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	NEW		7,000,000
NIS12004077	CONSTRUCTION OF TARTAN TRACK	NEW		127,000,000
NIS13004080	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW		7,825,996