



Federal Government of Nigeria												
SUMMARY BY MDAs												
2014 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	0159	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	581,538,998	280,731,564	862,270,562	47,878,526	910,149,088					
			581,538,998	280,731,564	862,270,562	47,878,526	910,149,088					
SUMMARY BY FUNDS												
2014 APPROPRIATION ACT												
NO	CODE	FUND	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	021	MAIN ENVELOP - PERSONNEL					581,538,998					
2	022	MAIN ENVELOP - OVERHEAD					280,731,564					
3	031	CAPITAL DEVELOPMENT FUND MAIN					47,878,526					
							910,149,088					
INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION												
2014 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	581,538,998	280,731,564	862,270,562	47,878,526	910,149,088					
			581,538,998	280,731,564	862,270,562	47,878,526	910,149,088					



0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		910,149,088
21	PERSONNEL COST		581,538,998
2101	SALARY		516,923,554
210101	SALARIES AND WAGES		516,923,554
21010101	SALARY		516,923,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,615,444
210202	SOCIAL CONTRIBUTIONS		64,615,444
21020201	NHIS		25,846,178
21020202	CONTRIBUTORY PENSION		38,769,267
22	OTHER RECURRENT COSTS		280,731,564
2202	OVERHEAD COST		280,731,564
220201	TRAVEL & TRANSPORT - GENERAL		57,993,208
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,722,722
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,456,625
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,291,390
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,522,471
220202	UTILITIES - GENERAL		22,436,000
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		11,636,000
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		24,676,478
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		1,050,000
22020303	NEWSPAPERS		1,426,478
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020309	UNIFORMS & OTHER CLOTHING		10,500,000
220204	MAINTENANCE SERVICES - GENERAL		17,950,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		450,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		41,000,000
22020501	LOCAL TRAINING		15,200,000
22020502	INTERNATIONAL TRAINING		25,800,000
220206	OTHER SERVICES - GENERAL		17,000,000
22020601	SECURITY SERVICES		9,000,000
22020606	CLEANING & FUMIGATION SERVICES		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,785,228
22020701	FINANCIAL CONSULTING		12,285,228
22020702	INFORMATION TECHNOLOGY CONSULTING		3,500,000



22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		12,600,000
22020801	MOTOR VEHICLE FUEL COST		2,600,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		12,000,000
22020902	INSURANCE PREMIUM		12,000,000
220210	MISCELLANEOUS		54,290,650
22021001	REFRESHMENT & MEALS		3,850,000
22021002	HONORARIUM & SITTING ALLOWANCE		28,786,964
22021003	PUBLICITY & ADVERTISEMENTS		12,365,330
22021006	POSTAGES & COURIER SERVICES		2,688,356
22021007	WELFARE PACKAGES		4,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,100,000
23	CAPITAL EXPENDITURE		47,878,526
2301	FIXED ASSETS PURCHASED		47,878,526
230101	PURCHASE OF FIXED ASSETS - GENERAL		47,878,526
23010102	PURCHASE OF OFFICE BUILDINGS		47,878,526
	TOTAL PERSONNEL		581,538,998
	TOTAL OVERHEAD		280,731,564
	TOTAL RECURRENT		862,270,562
	TOTAL CAPITAL		47,878,526
	TOTAL ALLOCATION		910,149,088
0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ICRC001001558	REMODELLING OF HEAD OFFICE BUILDING	NEW	47,878,526