



Federal Government of Nigeria												
<b>SUMMARY BY MDAs</b>												
2014 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	0160	POLICE SERVICE COMMISSION	445,647,261	336,975,890	782,623,151	1,013,220,850	1,795,844,001					
			<b>445,647,261</b>	<b>336,975,890</b>	<b>782,623,151</b>	<b>1,013,220,850</b>	<b>1,795,844,001</b>					
<b>SUMMARY BY FUNDS</b>												
2014 APPROPRIATION ACT												
NO	CODE	FUND	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	021	MAIN ENVELOP - PERSONNEL					445,647,261					
2	022	MAIN ENVELOP - OVERHEAD					336,975,890					
3	031	CAPITAL DEVELOPMENT FUND MAIN					1,013,220,850					
							<b>1,795,844,001</b>					
<b>POLICE SERVICE COMMISSION</b>												
2014 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	0160001001	POLICE SERVICE COMMISSION HQTRS	445,647,261	336,975,890	782,623,151	1,013,220,850	1,795,844,001					
			<b>445,647,261</b>	<b>336,975,890</b>	<b>782,623,151</b>	<b>1,013,220,850</b>	<b>1,795,844,001</b>					



0160001001	POLICE SERVICE COMMISSION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		1,795,844,001
21	PERSONNEL COST		445,647,261
2101	SALARY		399,926,895
210101	SALARIES AND WAGES		399,926,895
21010101	SALARY		399,926,895
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,720,366
210202	SOCIAL CONTRIBUTIONS		45,720,366
21020201	NHIS		18,288,146
21020202	CONTRIBUTORY PENSION		27,432,219
22	OTHER RECURRENT COSTS		336,975,890
2202	OVERHEAD COST		336,975,890
220201	TRAVEL & TRANSPORT - GENERAL		82,336,047
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,060,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,758,137
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,057,038
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,460,751
220202	UTILITIES - GENERAL		10,688,212
22020201	ELECTRICITY CHARGES		7,247,393
22020202	TELEPHONE CHARGES		2,926,050
22020205	WATER RATES		270,931
22020206	SEWERAGE CHARGES		243,838
220203	MATERIALS & SUPPLIES - GENERAL		19,386,213
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,333,930
22020302	BOOKS		617,496
22020303	NEWSPAPERS		658,136
22020304	MAGAZINES & PERIODICALS		243,838
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,584,001
22020306	PRINTING OF SECURITY DOCUMENTS		2,632,542
22020307	DRUGS & MEDICAL SUPPLIES		48,542
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,267,729
220204	MAINTENANCE SERVICES - GENERAL		9,123,588
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,463,211
22020402	MAINTENANCE OF OFFICE FURNITURE		564,439
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,219,188
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,438,375
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,309,498
22020406	OTHER MAINTENANCE SERVICES		1,128,877
220205	TRAINING - GENERAL		59,151,297
22020501	LOCAL TRAINING		39,640,532
22020502	INTERNATIONAL TRAINING		19,510,765
220206	OTHER SERVICES - GENERAL		12,042,865
22020601	SECURITY SERVICES		9,482,571
22020606	CLEANING & FUMIGATION SERVICES		2,560,294
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,131,844
22020701	FINANCIAL CONSULTING		172,718



0160001001 POLICE SERVICE COMMISSION HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020702	INFORMATION TECHNOLOGY CONSULTING		853,431
22020703	LEGAL SERVICES		10,958,014
22020704	ENGINEERING SERVICES		1,761,049
22020708	BUDGET PREPARATION		3,386,632
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,443,060</b>
22020801	MOTOR VEHICLE FUEL COST		4,444,391
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		609,594
22020803	PLANT / GENERATOR FUEL COST		4,389,076
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>134,336</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		134,336
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>117,538,428</b>
22021001	REFRESHMENT & MEALS		3,974,778
22021002	HONORARIUM & SITTING ALLOWANCE		5,057,371
22021003	PUBLICITY & ADVERTISEMENTS		5,057,371
22021006	POSTAGES & COURIER SERVICES		564,439
22021007	WELFARE PACKAGES		9,437,416
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		151,270
22021009	SPORTING ACTIVITIES		4,678,904
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		15,239,846
22021013	PROMOTION (SERVICE WIDE)		45,155,099
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		28,221,937
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,013,220,850</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,013,220,850</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,013,220,850</b>
23010102	PURCHASE OF OFFICE BUILDINGS		1,013,220,850
	<b>TOTAL PERSONNEL</b>		<b>445,647,261</b>
	<b>TOTAL OVERHEAD</b>		<b>336,975,890</b>
	<b>TOTAL RECURRENT</b>		<b>782,623,151</b>
	<b>TOTAL CAPITAL</b>		<b>1,013,220,850</b>
	<b>TOTAL ALLOCATION</b>		<b>1,795,844,001</b>
<b>0160001001 POLICE SERVICE COMMISSION HQTRS</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
PSC001004830	PURCHASE OF OFFICE BUILDINGS	ONGOING	1,013,220,850