

Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0341	INDEPENDENT CORRUPT PRACTICES AND RELATED	3,565,887,517	977,102,357	4,542,989,874	132,897,643	4,675,887,517
			3,565,887,517	977,102,357	4,542,989,874	132,897,643	4,675,887,517

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	3,565,887,517
2	022	MAIN ENVELOP - OVERHEAD	977,102,357
3	031	CAPITAL DEVELOPMENT FUND MAIN	132,897,643
			4,675,887,517

INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED	3,565,887,517	977,102,357	4,542,989,874	132,897,643	4,675,887,517
			3,565,887,517	977,102,357	4,542,989,874	132,897,643	4,675,887,517

0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,675,887,517
21	PERSONNEL COST	3,565,887,517
2101	SALARY	2,343,855,111
210101	SALARIES AND WAGES	2,343,855,111
21010101	SALARY	2,343,855,111
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,222,032,405
210201	ALLOWANCES	937,542,045
21020101	NON REGULAR ALLOWANCES	937,542,045
210202	SOCIAL CONTRIBUTIONS	284,490,361
21020201	NHIS	113,796,144
21020202	CONTRIBUTORY PENSION	170,694,216
22	OTHER RECURRENT COSTS	977,102,357
2202	OVERHEAD COST	970,902,543
220201	TRAVEL & TRANSPORT - GENERAL	363,100,220
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	53,246,517
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	234,371,088
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	26,078,186
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	49,404,429
220202	UTILITIES - GENERAL	57,615,087
22020201	ELECTRICITY CHARGES	31,815,008
22020202	TELEPHONE CHARGES	17,127,574
22020205	WATER RATES	4,619,650
22020206	SEWERAGE CHARGES	4,052,855
220203	MATERIALS & SUPPLIES - GENERAL	76,833,434
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,468,818
22020302	BOOKS	8,921,491
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,828,734
22020307	DRUGS & MEDICAL SUPPLIES	12,441,557
22020309	UNIFORMS & OTHER CLOTHING	15,172,833
220204	MAINTENANCE SERVICES - GENERAL	127,373,722
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,726,709
22020402	MAINTENANCE OF OFFICE FURNITURE	5,764,349
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	28,747,448
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,524,708
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,423,717
22020406	OTHER MAINTENANCE SERVICES	38,186,792
220205	TRAINING - GENERAL	48,479,312
22020501	LOCAL TRAINING	26,811,875

22020502	INTERNATIONAL TRAINING	21,667,437
220206	OTHER SERVICES - GENERAL	75,076,522
22020601	SECURITY SERVICES	33,558,020
22020603	OFFICE RENT	28,708,850
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	12,809,652
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,390,616
22020701	FINANCIAL CONSULTING	6,202,008
22020702	INFORMATION TECHNOLOGY CONSULTING	6,065,198
22020703	LEGAL SERVICES	13,123,409
220208	FUEL & LUBRICANTS - GENERAL	42,940,329
22020801	MOTOR VEHICLE FUEL COST	13,886,016
22020803	PLANT / GENERATOR FUEL COST	29,054,313
220210	MISCELLANEOUS	154,093,302
22021001	REFRESHMENT & MEALS	10,125,877
22021002	HONORARIUM & SITTING ALLOWANCE	3,474,730
22021003	PUBLICITY & ADVERTISEMENTS	90,175,439
22021004	MEDICAL EXPENSES	17,252,447
22021006	POSTAGES & COURIER SERVICES	9,224,864
22021007	WELFARE PACKAGES	20,251,754
22021009	SPORTING ACTIVITIES	3,588,191
2204	GRANTS AND CONTRIBUTIONS	6,199,814
220401	LOCAL GRANTS AND CONTRIBUTIONS	6,199,814
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,716,671
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	2,483,143
23	CAPITAL EXPENDITURE	132,897,643
2301	FIXED ASSETS PURCHASED	132,897,643
230101	PURCHASE OF FIXED ASSETS - GENERAL	132,897,643
23010102	PURCHASE OF OFFICE BUILDINGS	122,897,643
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
	TOTAL PERSONNEL	3,565,887,517
	TOTAL OVERHEAD	977,102,357
	TOTAL RECURRENT	4,542,989,874
	TOTAL CAPITAL	132,897,643
	TOTAL ALLOCATION	4,675,887,517

0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION

CODE	PROJECT NAME	TYPE	AMOUNT
ICPC01008961	PURCHASE OF OFFICE BUILDINGS	ONGOING	122,897,643
ICPC02008962	PURCHASE OF SECURITY EQUIPMENT	ONGOING	10,000,000

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