

Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0123	FEDERAL MINISTRY OF INFORMATION	19,326,341,367	3,110,802,017	22,437,143,384	3,620,414,506	26,057,557,890
			19,326,341,367	3,110,802,017	22,437,143,384	3,620,414,506	26,057,557,890

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	19,326,341,367
2	022	MAIN ENVELOP - OVERHEAD	3,110,802,017
3	031	CAPITAL DEVELOPMENT FUND MAIN	3,620,414,506
			26,057,557,890

FEDERAL MINISTRY OF INFORMATION

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS	2,853,029,000	695,092,110	3,548,121,110	1,455,740,029	5,003,861,139
2	0123003001	NIGERIAN TELEVISION AUTHORITY	6,627,091,332	400,286,171	7,027,377,503	452,630,430	7,480,007,933
3	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	5,519,655,889	259,438,782	5,779,094,671	257,785,371	6,036,880,042
4	0123005001	NEWS AGENCY OF NIGERIA	1,140,217,432	244,714,576	1,384,932,008	122,819,546	1,507,751,554
5	0123006001	VOICE OF NIGERIA	1,442,996,003	893,850,089	2,336,846,092	771,109,930	3,107,956,022
6	0123007001	NIGERIAN FILM CORPORATION	366,963,809	111,463,429	478,427,238	173,868,211	652,295,449
7	0123008001	NATIONAL BROADCASTING COMMISSION	377,108,017	130,646,086	507,754,103	134,208,649	641,962,752
8	0123009001	NIGERIA PRESS COUNCIL	165,611,950	130,064,511	295,676,461	60,402,634	356,079,095
9	0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	675,574,943	225,106,990	900,681,933	167,357,908	1,068,039,841
10	0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	158,092,992	20,139,272	178,232,264	24,491,798	202,724,062
			19,326,341,367	3,110,802,017	22,437,143,384	3,620,414,506	26,057,557,890

0123001001 FEDERAL MINISTRY OF INFORMATION - HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	5,003,861,139
21	PERSONNEL COST	2,853,029,000
2101	SALARY	2,536,025,777
210101	SALARIES AND WAGES	2,536,025,777
21010101	SALARY	2,536,025,777
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	317,003,223
210202	SOCIAL CONTRIBUTIONS	317,003,223
21020201	NHIS	126,801,288
21020202	CONTRIBUTORY PENSION	190,201,935
22	OTHER RECURRENT COSTS	695,092,110
2202	OVERHEAD COST	695,092,110
220201	TRAVEL & TRANSPORT - GENERAL	49,560,232
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,087,705
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,403,484
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,367,301
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,701,742
220202	UTILITIES - GENERAL	27,719,263
22020201	ELECTRICITY CHARGES	19,403,484
22020202	TELEPHONE CHARGES	4,157,889
22020205	WATER RATES	2,771,926
22020206	SEWERAGE CHARGES	1,385,963
220203	MATERIALS & SUPPLIES - GENERAL	72,070,083
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	41,578,894
22020303	NEWSPAPERS	6,929,816
22020304	MAGAZINES & PERIODICALS	4,157,889
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,929,816
22020306	PRINTING OF SECURITY DOCUMENTS	4,157,889

22020307	DRUGS & MEDICAL SUPPLIES	4,157,889
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,157,889
220204	MAINTENANCE SERVICES - GENERAL	97,017,420
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,543,853
22020402	MAINTENANCE OF OFFICE FURNITURE	4,157,889
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	16,631,558
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,087,705
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,859,631
22020406	OTHER MAINTENANCE SERVICES	45,736,783
220205	TRAINING - GENERAL	5,582,116
22020501	LOCAL TRAINING	2,771,926
22020502	INTERNATIONAL TRAINING	2,810,190
220206	OTHER SERVICES - GENERAL	83,157,788
22020601	SECURITY SERVICES	55,438,525
22020603	OFFICE RENT	27,719,263
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,243,166
22020701	FINANCIAL CONSULTING	2,839,682
22020702	INFORMATION TECHNOLOGY CONSULTING	9,701,742
22020703	LEGAL SERVICES	9,701,742
220208	FUEL & LUBRICANTS - GENERAL	27,719,263
22020801	MOTOR VEHICLE FUEL COST	13,859,631
22020803	PLANT / GENERATOR FUEL COST	13,859,632
220209	FINANCIAL CHARGES - GENERAL	692,982
22020901	BANK CHARGES (OTHER THAN INTEREST)	692,982
220210	MISCELLANEOUS	309,329,798
22021001	REFRESHMENT & MEALS	13,859,631
22021003	PUBLICITY & ADVERTISEMENTS	259,175,106
22021004	MEDICAL EXPENSES	2,771,926
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	3,464,908
22021007	WELFARE PACKAGES	20,789,447
22021009	SPORTING ACTIVITIES	9,268,780
23	CAPITAL EXPENDITURE	1,455,740,029
2301	FIXED ASSETS PURCHASED	101,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	101,500,000
23010118	PURCHASE OF SCANNERS	56,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	3,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	42,000,000
2303	REHABILITATION / REPAIRS	39,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	39,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	38,000,000
2305	OTHER CAPITAL PROJECTS	1,315,240,029
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,315,240,029
23050101	RESEARCH AND DEVELOPMENT	808,900,000
23050102	COMPUTER SOFTWARE ACQUISITION	29,000,000
23050103	MONITORING AND EVALUATION	275,992,330
23050104	ANNIVASARIES/CELEBRATIONS	201,347,699
	TOTAL PERSONNEL	2,853,029,000
	TOTAL OVERHEAD	695,092,110
	TOTAL RECURRENT	3,548,121,110
	TOTAL CAPITAL	1,455,740,029
	TOTAL ALLOCATION	5,003,861,139
0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS	

CODE	PROJECT NAME	TYPE	AMOUNT
FMINFO1001804	PURCHASE OF DIGITAL MACHINES AND OTHER EQUIPMENTS (FGP)	ONGOING	51,000,000
FMINFO1001809	DIGITIZATION OF ARCHIVES (NATIONAL ARCHIVES)	ONGOING	5,000,000
FMINFO2001813	PROCUREMENT OF HD AND CELLULOID - 16MM CAMERA AND EQUIPMENT FOR VIDEO AND PHOTO SECTIONS (R&P)	ONGOING	3,500,000
FMINFO3001817	REPLACEMENT OF OBSOLETE EQUIPMENT AND MACHINES IN THE TECHNICAL SECTION OF THE ARCHIVES (R&P)	ONGOING	10,000,000
FMINFO3001822	REPOSITORY EQUIPMENTS (NA)	ONGOING	2,000,000
FMINFO3001826	SUPPLY OF OFFICE MACHINE TO NEW FGP, ABUJA	ONGOING	10,000,000
FMINFO3001830	REHABILITATION OF PRINTING EQUIPMENT (FGP)	ONGOING	20,000,000
FMINFO4001833	CONNECTION OF RADION HOUSE BUILDING TO A 33KV DEDICATED POWERLINE	ONGOING	1,000,000
FMINFO5001836	REHABILITATION OF STRUCTURES AT FGP,LAGOS AND ACCESS ROAD IN ABUJA FGP	ONGOING	20,000,000
FMINFO5001838	CONTINUATION OF THE CONSTRUCTION OF THE ABANDONED MALE HOSTEL AT NIPI (R&P)	ONGOING	6,000,000

FMINF05001841	COMPLETE RENOVATION AND EQUIPPING OF NATIONAL PRESS CENTRE (HRM&PC)	ONGOING	7,000,000
FMINF05001847	RENOVATION OF ARCHIVES OUTSTATION OFFICES (NA&HRM)	ONGOING	5,000,000
FMINF06001853	PRODUCTION OF VARIOUS PUBLICATIONS ON GOVERNMENT POLICIES & PROGRAMMES (A)	ONGOING	65,000,000
FMINF06001858	TRANSFORMATION AGENDA (R&P) PRODUCTION OF DOCUMENTARIES AND JINGLES ON PROGRESS MADE ON THE	ONGOING	25,000,000
FMINF06001889	TRANSFORMATION AGENDA (R&P) AND OTHER GOVERNMENT POLICIES (R&P) PUBLIC ENLIGHTENMENT AND MOBILIZATION ON 20:20:20 AND COLLABORATION WITH MDAS AND EXTERNAL BODIES ON TRANSFORMATION AGENDA (PC & TRANSFORMATION AGENDA)	ONGOING	55,000,000
FMINF06001891	HUMAN CAPITAL DEVELOPMENT FOR STAFF OF THE MINISTRY (HRM)	ONGOING	80,900,000
FMINF06001894	PROMOTION OF MADE IN NIGERIA PRODUCTS AND RELATED ACTIVITIES/DISOURAGEMENT OF SMUGGLING (R&P)	ONGOING	10,000,000
FMINF06001898	EXTERNAL PUBLICITY /MEDIA INSERTIONS IN FOREIGN MEDIA: PRINT MEDIA, ELECTRONIC MEDIA, MEDIA FORUM, IN SELECTED CITIES ABROAD, ENGAGEMENT WITH FOREIGN NEWS AGENCIES , PRODUCTION OF SPECIALIZED PUBICITY MATERIALS FOR EXTERNAL AUDIENCE (PC)	ONGOING	300,000,000
FMINF06001903	DEVELOPING SOCIAL MEDIA PLATFORMS & NETWORKING WITH OTHER PLATFORMS (PC &IT).	ONGOING	50,000,000
FMINF06001905	PUBLIC ENLIGHTENMENT AND NATIONAL SECURITY CAMPAIGNS AWARENESS AT THE GRASSROOTS (IN THE 36 STATES AND FCT) (PC)	ONGOING	30,000,000
FMINF06001909	ORGANIZING MINISTERIAL PLATFORMS AND PRESS BRIEFINGS OF NATIONAL EVENTS AND GOVT DEPT DOCUMENTARY SERIES (R&P)	ONGOING	130,000,000
FMINF06001912	DEVELOPMENT OF NATIONAL POLICY, CONDUCT OF NATIONAL COUNCIL ON INFORMATION, MONITORING AND IMPLEMENTATION OF ITS RESOLUTIONS (R&P)	ONGOING	30,000,000
FMINF06001914	PRODUCTION OF GOVT. PUBLICATIONS FOR SALE TO THE PUBLIC (FGP)	ONGOING	30,000,000
FMINF06001918	CONDUCT OF OPINION POLLS AND SURVEY (R&P)	ONGOING	3,000,000
FMINF07001969	HOSTING AND MANAGEMENT OF NATIONAL WEB- PORTAL AND MINISTERIAL WEB - SITE WWW.NIGERIA.GOV.NG INCLUDING PURCHASE OF RELEVANT DEVICES FOR REMOTE	ONGOING	7,000,000
FMINF07001974	LAN/INTRANET/IPPIS MANAGEMENT WITH VIDEO CONFERENCING, MANAGEMENT AND INTEGRATION OF SOCIAL MEDIA PLATFORM COLLABORATION INCLUDING SECURED WAN	ONGOING	7,000,000
FMINF07001978	LAN/INTRANET/IPPIS MANAGEMENT WITH VIDEO CONFERENCING WITH AUTOMATION OF THE MINISTRY'S WORK PROCESS INCLUDING .NET ADOBE PDF, FILES AND MICROSOFT OFFICE	ONGOING	2,000,000
FMINF07001979	ADVANCE COMPUTER TRAINING ON EXCEL AND FINANCIAL SOFTWARE APPLICATION FOR STAFF OF THE DEPT (R&P)	ONGOING	10,000,000
FMINF07001982	DITILIZATION OF THE PROCUREMENT DEPT USING HARDWARE AND SOFTWARE APPLICATIONS (R&P)	ONGOING	3,000,000
FMINF08001983	CAPACITY BUILDING ON BUDGET MONITORING OF PROJECTS AND EVALUATION AND FINANCIAL MONITORING IN LINE WITH TRANSFORMATION AGENDA	ONGOING	34,992,330
FMINF08001985	NATION-WIDE MEDIA TOUR OF FEDERAL GOVERNMENT PROJECTS AND HOSTING OF TOWN HALL MEETINGS (R&P)	ONGOING	241,000,000
FMINF09001986	PRODUCTION OF CALENDARS AND DAIRIES FOR 2014	ONGOING	201,347,699

0123003001 NIGERIAN TELEVISION AUTHORITY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	7,480,007,933
21	PERSONNEL COST	6,627,091,332
2101	SALARY	4,966,318,533
210101	SALARIES AND WAGES	4,966,318,533
21010101	SALARY	4,966,318,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,660,772,799
210201	ALLOWANCES	1,039,982,982
21020101	NON REGULAR ALLOWANCES	1,039,982,982
210202	SOCIAL CONTRIBUTIONS	620,789,817
21020201	NHIS	248,315,927
21020202	CONTRIBUTORY PENSION	372,473,890
22	OTHER RECURRENT COSTS	400,286,171
2202	OVERHEAD COST	400,286,171
220202	UTILITIES - GENERAL	216,518,547
22020204	SATELLITE BROADCASTING ACCESS CHARGES	216,518,547
220209	FINANCIAL CHARGES - GENERAL	183,767,624
22020902	INSURANCE PREMIUM	183,767,624
23	CAPITAL EXPENDITURE	452,630,430
2302	CONSTRUCTION / PROVISION	432,630,430
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	432,630,430
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	432,630,430
2305	OTHER CAPITAL PROJECTS	20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	20,000,000
	TOTAL PERSONNEL	6,627,091,332
	TOTAL OVERHEAD	400,286,171
	TOTAL RECURRENT	7,027,377,503
	TOTAL CAPITAL	452,630,430
	TOTAL ALLOCATION	7,480,007,933

0123003001 NIGERIAN TELEVISION AUTHORITY

CODE	PROJECT NAME	TYPE	AMOUNT
NTA01002332	UPGRADE, FEFURBISHMENT, INSTALLATION AND DELIVERY OF NTA'S BROADCAST EQUIPMENT	ONGOING	100,130,430
NTA01002337	COMPLETION OF 10nos NEW NTA STATIONS	ONGOING	210,000,000
NTA01002342	DTT (DVB-T 2) AND DIGITAL MOBIL TV LICENCE	ONGOING	70,000,000

NTA01002350	PROCUREMENT OF 13nos of HIGH DEFINITION AND TAPELESS ENG CAMERAS / ACCESSORIES	ONGOING	32,500,000
NTA01002353	NTA TV COLLEGE LIBRARY COLLEGE	ONGOING	20,000,000
NTA02002362	NTA INFORMATION SYSTEM PROJECT	ONGOING	20,000,000

0123004001 FEDERAL RADIO CORPORATION OF NIGERIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,036,880,042
21	PERSONNEL COST	5,519,655,889
2101	SALARY	4,121,759,853
210101	SALARIES AND WAGES	4,121,759,853
21010101	SALARY	4,121,759,853
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,397,896,036
210201	ALLOWANCES	882,676,054
21020101	NON REGULAR ALLOWANCES	882,676,054
210202	SOCIAL CONTRIBUTIONS	515,219,982
21020201	NHIS	206,087,993
21020202	CONTRIBUTORY PENSION	309,131,989
22	OTHER RECURRENT COSTS	259,438,782
2202	OVERHEAD COST	259,438,782
220201	TRAVEL & TRANSPORT - GENERAL	35,903,398
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,227,751
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,318,944
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,322,794
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,033,909
220202	UTILITIES - GENERAL	43,251,263
22020201	ELECTRICITY CHARGES	6,579,463
22020202	TELEPHONE CHARGES	11,058,003
22020203	INTERNET ACCESS CHARGES	8,164,862
22020204	SATELLITE BROADCASTING ACCESS CHARGES	14,097,283
22020205	WATER RATES	1,029,489
22020206	SEWERAGE CHARGES	2,322,163
220203	MATERIALS & SUPPLIES - GENERAL	38,449,971
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,233,338
22020302	BOOKS	1,021,184
22020303	NEWSPAPERS	1,548,109
22020304	MAGAZINES & PERIODICALS	829,344
22020305	PRINTING OF NON SECURITY DOCUMENTS	663,475
22020306	PRINTING OF SECURITY DOCUMENTS	814,019
22020307	DRUGS & MEDICAL SUPPLIES	552,896
22020308	FIELD & CAMPING MATERIALS SUPPLIES	16,198,400
22020309	UNIFORMS & OTHER CLOTHING	966,757
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,622,449
220204	MAINTENANCE SERVICES - GENERAL	33,833,563
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,894,080
22020402	MAINTENANCE OF OFFICE FURNITURE	2,134,471
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,038,956
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,668,875
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,965,520
22020406	OTHER MAINTENANCE SERVICES	3,131,651
220205	TRAINING - GENERAL	6,051,787
22020501	LOCAL TRAINING	4,065,743
22020502	INTERNATIONAL TRAINING	1,986,044
220206	OTHER SERVICES - GENERAL	9,335,361
22020601	SECURITY SERVICES	7,237,692
22020606	CLEANING & FUMIGATION SERVICES	2,097,669
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,207,138
22020701	FINANCIAL CONSULTING	9,972,006
22020702	INFORMATION TECHNOLOGY CONSULTING	2,699,474
22020703	LEGAL SERVICES	1,535,658
220208	FUEL & LUBRICANTS - GENERAL	14,245,463
22020801	MOTOR VEHICLE FUEL COST	5,399,396
22020803	PLANT / GENERATOR FUEL COST	8,846,068
220209	FINANCIAL CHARGES - GENERAL	23,312,193
22020901	BANK CHARGES (OTHER THAN INTEREST)	643,456
22020902	INSURANCE PREMIUM	22,668,737

220210	MISCELLANEOUS	40,848,655
22021001	REFRESHMENT & MEALS	4,649,136
22021002	HONORARIUM & SITTING ALLOWANCE	15,180,038
22021003	PUBLICITY & ADVERTISEMENTS	1,694,727
22021004	MEDICAL EXPENSES	955,486
22021006	POSTAGES & COURIER SERVICES	1,216,514
22021007	WELFARE PACKAGES	15,696,807
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,455,948
23	CAPITAL EXPENDITURE	257,785,371
2301	FIXED ASSETS PURCHASED	196,832,912
230101	PURCHASE OF FIXED ASSETS - GENERAL	196,832,912
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	196,832,912
2302	CONSTRUCTION / PROVISION	60,952,459
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,952,459
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,952,459
	TOTAL PERSONNEL	5,519,655,889
	TOTAL OVERHEAD	259,438,782
	TOTAL RECURRENT	5,779,094,671
	TOTAL CAPITAL	257,785,371
	TOTAL ALLOCATION	6,036,880,042

0123004001 FEDERAL RADIO CORPORATION OF NIGERIA

CODE	PROJECT NAME	TYPE	AMOUNT
FRCN01001764	COMPLETION OF 32 Nos. FM STATIONS ACROSS THE COUNTRY	ONGOING	114,759,805
FRCN01001773	REPLACEMENT OF DIPLATED EQUIPMENT IN FRCN	ONGOING	82,073,107
FRCN02001777	PHASED COMPLETION OF 22 Nos STUDIO COMPLEX AT RADIO HOUSE, ABUJA	ONGOING	60,952,459

0123005001 NEWS AGENCY OF NIGERIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,507,751,554
21	PERSONNEL COST	1,140,217,432
2101	SALARY	856,253,459
210101	SALARIES AND WAGES	856,253,459
21010101	SALARY	856,253,459
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	283,963,973
210201	ALLOWANCES	176,932,292
21020101	NON REGULAR ALLOWANCES	176,932,292
210202	SOCIAL CONTRIBUTIONS	107,031,681
21020201	NHIS	42,812,672
21020202	CONTRIBUTORY PENSION	64,219,009
22	OTHER RECURRENT COSTS	244,714,576
2202	OVERHEAD COST	244,714,576
220201	TRAVEL & TRANSPORT - GENERAL	50,419,404
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,880,775
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,921,220
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,905,074
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,712,335
220202	UTILITIES - GENERAL	55,374,187
22020201	ELECTRICITY CHARGES	16,763,296
22020202	TELEPHONE CHARGES	10,030,322
22020203	INTERNET ACCESS CHARGES	9,200,667
22020204	SATELLITE BROADCASTING ACCESS CHARGES	17,018,574
22020205	WATER RATES	446,738
22020206	SEWERAGE CHARGES	1,914,590
220203	MATERIALS & SUPPLIES - GENERAL	22,629,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,386,966
22020303	NEWSPAPERS	3,775,996
22020304	MAGAZINES & PERIODICALS	1,329,576
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,105,890
22020306	PRINTING OF SECURITY DOCUMENTS	3,744,086
22020309	UNIFORMS & OTHER CLOTHING	2,286,871
220204	MAINTENANCE SERVICES - GENERAL	40,786,077
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,029,846
22020402	MAINTENANCE OF OFFICE FURNITURE	3,456,898
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,232,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,829,179

22020405	MAINTENANCE OF PLANTS/GENERATORS	6,908,478
22020406	OTHER MAINTENANCE SERVICES	1,329,576
220205	TRAINING - GENERAL	7,835,415
22020501	LOCAL TRAINING	6,217,899
22020502	INTERNATIONAL TRAINING	1,617,516
220206	OTHER SERVICES - GENERAL	6,594,698
22020601	SECURITY SERVICES	2,393,237
22020603	OFFICE RENT	2,605,969
22020606	CLEANING & FUMIGATION SERVICES	1,595,491
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,286,871
22020703	LEGAL SERVICES	2,286,871
220208	FUEL & LUBRICANTS - GENERAL	26,559,613
22020801	MOTOR VEHICLE FUEL COST	11,280,124
22020803	PLANT / GENERATOR FUEL COST	15,279,489
220209	FINANCIAL CHARGES - GENERAL	7,711,542
22020902	INSURANCE PREMIUM	7,711,542
220210	MISCELLANEOUS	24,517,384
22021001	REFRESHMENT & MEALS	1,276,393
22021002	HONORARIUM & SITTING ALLOWANCE	3,882,362
22021003	PUBLICITY & ADVERTISEMENTS	2,127,322
22021004	MEDICAL EXPENSES	2,659,152
22021006	POSTAGES & COURIER SERVICES	4,467,376
22021007	WELFARE PACKAGES	6,754,247
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,350,532
23	CAPITAL EXPENDITURE	122,819,546
2301	FIXED ASSETS PURCHASED	22,322,123
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,322,123
23010119	PURCHASE OF POWER GENERATING SET	11,793,343
23010128	PURCHASE OF SECURITY EQUIPMENT	10,528,780
2302	CONSTRUCTION / PROVISION	40,130,198
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,130,198
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,130,198
2305	OTHER CAPITAL PROJECTS	60,367,225
230501	ACQUISITION OF NON TANGIBLE ASSETS	60,367,225
23050102	COMPUTER SOFTWARE ACQUISITION	60,367,225
	TOTAL PERSONNEL	1,140,217,432
	TOTAL OVERHEAD	244,714,576
	TOTAL RECURRENT	1,384,932,008
	TOTAL CAPITAL	122,819,546
	TOTAL ALLOCATION	1,507,751,554

0123005001 NEWS AGENCY OF NIGERIA

CODE	PROJECT NAME	TYPE	AMOUNT
NAN01001996	PROCUREMENT OF GENERATING SET	ONGOING	11,793,343
NAN02001999	PROCUREMENT OF SECURITY EQUIPMENT	ONGOING	10,528,780
NAN03002000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS - KANO, OSOGBO ENUGU, ABAKALIKI AND	ONGOING	40,130,198
NAN04002002	MEDIA WALL NEWS PROJECT FOR NEWS DISSEMINATION AT AIRPORTS AND PUBLIC PLACES	ONGOING	20,849,485
NAN04002004	SOFTWARE ACQUISITION FOR NEWS GATHERING	ONGOING	19,866,815
NAN04002005	STUDIO EQUIPMENT TO ACQUIRE PHOTOGRAPHIC STUDIO AND MULTIMEDIA EQUIPMENT	ONGOING	19,650,925

0123006001 VOICE OF NIGERIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,107,956,022
21	PERSONNEL COST	1,442,996,003
2101	SALARY	900,997,178
210101	SALARIES AND WAGES	900,997,178
21010101	SALARY	900,997,178
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	541,998,825
210201	ALLOWANCES	429,374,178
21020101	NON REGULAR ALLOWANCES	429,374,178
210202	SOCIAL CONTRIBUTIONS	112,624,647
21020201	NHIS	45,049,859
21020202	CONTRIBUTORY PENSION	67,574,788
22	OTHER RECURRENT COSTS	893,850,089
2202	OVERHEAD COST	893,850,089
220201	TRAVEL& TRANSPORT - GENERAL	152,551,696

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,309,539
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	39,655,468
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,534,414
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	78,052,274
220202	UTILITIES - GENERAL	119,469,991
22020201	ELECTRICITY CHARGES	82,205,154
22020202	TELEPHONE CHARGES	10,296,095
22020203	INTERNET ACCESS CHARGES	24,331,473
22020205	WATER RATES	358,510
22020206	SEWERAGE CHARGES	363,165
22020207	LEASED COMMUNICATION LINES(S)	1,915,596
220203	MATERIALS & SUPPLIES - GENERAL	112,327,322
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	97,683,112
22020302	BOOKS	592,859
22020303	NEWSPAPERS	889,288
22020304	MAGAZINES & PERIODICALS	444,645
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,979,016
22020306	PRINTING OF SECURITY DOCUMENTS	2,501,992
22020307	DRUGS & MEDICAL SUPPLIES	5,502,065
22020309	UNIFORMS & OTHER CLOTHING	1,734,346
220204	MAINTENANCE SERVICES - GENERAL	69,239,282
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,221,253
22020402	MAINTENANCE OF OFFICE FURNITURE	1,555,091
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,663,575
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,869,903
22020405	MAINTENANCE OF PLANTS/GENERATORS	41,905,148
22020406	OTHER MAINTENANCE SERVICES	1,024,311
220205	TRAINING - GENERAL	10,741,942
22020501	LOCAL TRAINING	8,493,486
22020502	INTERNATIONAL TRAINING	2,248,456
220206	OTHER SERVICES - GENERAL	13,777,513
22020601	SECURITY SERVICES	8,152,445
22020603	OFFICE RENT	2,056,452
22020606	CLEANING & FUMIGATION SERVICES	3,568,616
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,912,812
22020701	FINANCIAL CONSULTING	3,724,767
22020702	INFORMATION TECHNOLOGY CONSULTING	6,968,964
22020703	LEGAL SERVICES	3,724,767
22020704	ENGINEERING SERVICES	3,494,314
220208	FUEL & LUBRICANTS - GENERAL	305,063,550
22020801	MOTOR VEHICLE FUEL COST	30,217,952
22020803	PLANT / GENERATOR FUEL COST	274,845,598
220209	FINANCIAL CHARGES - GENERAL	66,889,909
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,055,249
22020902	INSURANCE PREMIUM	65,834,660
220210	MISCELLANEOUS	25,876,072
22021001	REFRESHMENT & MEALS	2,919,777
22021002	HONORARIUM & SITTING ALLOWANCE	3,244,196
22021003	PUBLICITY & ADVERTISEMENTS	4,866,295
22021004	MEDICAL EXPENSES	6,005,369
22021006	POSTAGES & COURIER SERVICES	1,297,679
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,244,196
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,378,783
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	2,919,777
23	CAPITAL EXPENDITURE	771,109,930
2302	CONSTRUCTION / PROVISION	608,609,930
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	608,609,930
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	71,609,930
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	537,000,000
2305	OTHER CAPITAL PROJECTS	162,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	162,500,000
23050102	COMPUTER SOFTWARE ACQUISITION	162,500,000
	TOTAL PERSONNEL	1,442,996,003
	TOTAL OVERHEAD	893,850,089
	TOTAL RECURRENT	2,336,846,092

TOTAL CAPITAL 771,109,830
TOTAL ALLOCATION 3,107,956,022

0123006001 VOICE OF NIGERIA

CODE	PROJECT NAME	TYPE	AMOUNT
VON01002387	POWER SUPPLY SYSTEM; ABUJA, LAGOS AND ZONAL OFFICES. UPGRADING OF THE EXISTING PUBLIC POWER SUPPLY TO THE TRANSMITTING STATION ABUJA. PROVISION OF GEN. SET AT ALL THE ZONAL OFFICES AND POWER SUB-STATION IN IKORODU, LAGOS.	ONGOING	71,609,930
VON02002405	VOICE OF NIGERIA TRANSMITTING STATIONS: PROVISION OF SPARE PARTS. UPGRADING OF EQUIPMENT, REHABILITATION OF BUILDING INFRASTRUCTURES, ANTENNA SYSTEMS AND	ONGOING	65,000,000
VON02002424	MOVEMENT FROM LAGOS TO ABUJA. MOVEMENT OF STAFF AND EQUIPMENT FROM LAGOS AND PROVISION OF OPERATIONAL INFRASTRUCTURES AT ABUJA. ABUJA CONSTRUCTION OF BROADCASTING HOUSE/STUDIO COMPLEX. CONSTRUCTION OF VON	ONGOING	129,500,000
VON02002441	CORPORATE HEADQUARTERS ADMINISTRATIVE STRUCTURE. CONSTRUCTION OF OPERATIONAL HEADQUARTERS WITH DIGITAL STUDIOS, STUDIO-TRANSMITTER LINKS,	ONGOING	200,000,000
VON02002450	NEWSROOMS, ENGINEERING AND OTHER OPERATIONAL FACILITIES THAT INTERFACE WITH REFURBISHING/REPAIRS OF VON TRANSMITTING STATION, IKORODU, LAGOS. REHABILITATION OF CALIBRATED TRANSMITTER AND AERIAL FIELD LAGOS	ONGOING	142,500,000
VON03002460	SUPPLY/INSTALLATION AND UPGRADING OF VON INFORMATION TECHNOLOGY NETWORK. UPGRADING OF I.T INFRASTRUCTURE FOR WEBCASTING AND AUDIO STREAMING & SUPPLY OF COMPUTER HARDWARES, AS WELL AS LAN & WAN & V-SAT MAINTENANCE AND INTERNET	ONGOING	65,000,000
VON03002469	SUBSCRIPTIONS ETC. COMPUTERIZATION OF FINANCE, ADMINISTRATION, NEWS NEWS GATHERING AND RECORDING EQUIPMENT. PURCHASE, INSTALLATION AND DISTRIBUTION OF ADDITIONAL NEWS GATHERING AND RECORDING EQUIPMENT, AND UPGRADING OF EXISTING FACILITIES, FOR SMOOTH BROADCAST ACTIVITIES IN ALL VON OPERATIONAL LOCATIONS. ABUJA, LAGOS & ZONAL OFFICES (CALABAR, GOMBE, KANO &	ONGOING	97,500,000

0123007001 NIGERIAN FILM CORPORATION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	652,295,449
21	PERSONNEL COST	366,963,809
2101	SALARY	278,702,815
210101	SALARIES AND WAGES	278,702,815
21010101	SALARY	278,702,815
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	88,260,994
210201	ALLOWANCES	53,423,142
21020101	NON REGULAR ALLOWANCES	53,423,142
210202	SOCIAL CONTRIBUTIONS	34,837,852
21020201	NHIS	13,935,141
21020202	CONTRIBUTORY PENSION	20,902,711
22	OTHER RECURRENT COSTS	111,463,429
2202	OVERHEAD COST	111,463,429
220201	TRAVEL & TRANSPORT - GENERAL	43,936,636
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,819,068
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,707,097
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,410,471
220202	UTILITIES - GENERAL	4,157,942
22020201	ELECTRICITY CHARGES	2,743,445
22020205	WATER RATES	1,035,028
22020206	SEWERAGE CHARGES	379,468
220203	MATERIALS & SUPPLIES - GENERAL	5,128,107
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,327,255
22020303	NEWSPAPERS	987,620
22020305	PRINTING OF NON SECURITY DOCUMENTS	398,405
22020306	PRINTING OF SECURITY DOCUMENTS	414,828
220204	MAINTENANCE SERVICES - GENERAL	5,278,490
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,454,408
22020402	MAINTENANCE OF OFFICE FURNITURE	399,016
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,405,870
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,223,773
22020405	MAINTENANCE OF PLANTS/GENERATORS	795,422
220206	OTHER SERVICES - GENERAL	30,100,671
22020601	SECURITY SERVICES	15,540,222
22020606	CLEANING & FUMIGATION SERVICES	14,560,449
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,287,255
22020701	FINANCIAL CONSULTING	2,755,424
22020703	LEGAL SERVICES	531,830
220208	FUEL & LUBRICANTS - GENERAL	3,625,382
22020801	MOTOR VEHICLE FUEL COST	1,548,914
22020803	PLANT / GENERATOR FUEL COST	2,076,468
220209	FINANCIAL CHARGES - GENERAL	425,465
22020901	BANK CHARGES (OTHER THAN INTEREST)	425,465

220210	MISCELLANEOUS	15,523,482
22021001	REFRESHMENT & MEALS	674,988
22021002	HONORARIUM & SITTING ALLOWANCE	5,736,252
22021003	PUBLICITY & ADVERTISEMENTS	3,463,048
22021006	POSTAGES & COURIER SERVICES	372,947
22021010	DIRECT TEACHING & LABORATORY COST	5,276,247
23	CAPITAL EXPENDITURE	173,868,211
2301	FIXED ASSETS PURCHASED	19,854,597
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,854,597
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	19,854,597
2302	CONSTRUCTION / PROVISION	101,013,614
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	101,013,614
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	101,013,614
2305	OTHER CAPITAL PROJECTS	53,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	53,000,000
23050101	RESEARCH AND DEVELOPMENT	53,000,000
	TOTAL PERSONNEL	366,963,809
	TOTAL OVERHEAD	111,463,429
	TOTAL RECURRENT	478,427,238
	TOTAL CAPITAL	173,868,211
	TOTAL ALLOCATION	652,295,449

0123007001 NIGERIAN FILM CORPORATION

CODE	PROJECT NAME	TYPE	AMOUNT
NFC01002170	PROVISION OF CAFETERIA EQUIPMENT	ONGOING	19,854,597
NFC02002216	COMPLETION OF PURPOSE-BUILT NATIONAL FILM, VIDEO & SOUND ARCHIVE	ONGOING	36,948,348
NFC02002219	COMPLETION OF STUDENT CAFETERIA	ONGOING	31,412,000
NFC02002223	COMPLETION OF STUDENTS HOSTEL (MALE & FEMALE) PHASE 2	ONGOING	32,653,266
NFC03002227	ZUMA 2014	ONGOING	30,000,000
NFC03002230	SHOOT! 2014	ONGOING	23,000,000

0123008001 NATIONAL BROADCASTING COMMISSION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	641,962,752
21	PERSONNEL COST	377,108,017
2101	SALARY	335,207,125
210101	SALARIES AND WAGES	335,207,125
21010101	SALARY	335,207,125
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,900,892
210202	SOCIAL CONTRIBUTIONS	41,900,892
21020201	NHIS	16,760,357
21020202	CONTRIBUTORY PENSION	25,140,535
22	OTHER RECURRENT COSTS	130,646,086
2202	OVERHEAD COST	130,646,086
220201	TRAVEL & TRANSPORT - GENERAL	54,456,526
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,381,842
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,709,149
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	16,197,377
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,168,158
220202	UTILITIES - GENERAL	4,257,547
22020201	ELECTRICITY CHARGES	290,324
22020202	TELEPHONE CHARGES	1,945,463
22020205	WATER RATES	16,609
22020206	SEWERAGE CHARGES	2,005,152
220203	MATERIALS & SUPPLIES - GENERAL	13,308,274
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,485,607
22020302	BOOKS	4,411,334
22020303	NEWSPAPERS	2,406,182
22020304	MAGAZINES & PERIODICALS	802,061
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,203,091
220204	MAINTENANCE SERVICES - GENERAL	9,850,813
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,016,259
22020402	MAINTENANCE OF OFFICE FURNITURE	650,895
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,436,096
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,226,936
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,048,742

22020406	OTHER MAINTENANCE SERVICES	2,471,886
220206	OTHER SERVICES - GENERAL	10,279,412
22020601	SECURITY SERVICES	4,777,567
22020603	OFFICE RENT	4,028,806
22020606	CLEANING & FUMIGATION SERVICES	1,473,039
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,557,668
22020701	FINANCIAL CONSULTING	5,684,586
22020702	INFORMATION TECHNOLOGY CONSULTING	2,815,233
22020703	LEGAL SERVICES	2,057,849
220208	FUEL & LUBRICANTS - GENERAL	8,430,077
22020801	MOTOR VEHICLE FUEL COST	1,057,674
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,005,152
22020803	PLANT / GENERATOR FUEL COST	5,367,252
220209	FINANCIAL CHARGES - GENERAL	240,618
22020901	BANK CHARGES (OTHER THAN INTEREST)	240,618
220210	MISCELLANEOUS	19,265,151
22021002	HONORARIUM & SITTING ALLOWANCE	2,005,152
22021003	PUBLICITY & ADVERTISEMENTS	11,221,036
22021006	POSTAGES & COURIER SERVICES	406,212
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,322,184
22021009	SPORTING ACTIVITIES	310,568
23	CAPITAL EXPENDITURE	134,208,649
2301	FIXED ASSETS PURCHASED	119,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	119,800,000
23010113	PURCHASE OF COMPUTERS	119,800,000
2305	OTHER CAPITAL PROJECTS	14,408,649
230501	ACQUISITION OF NON TANGIBLE ASSETS	14,408,649
23050101	RESEARCH AND DEVELOPMENT	14,408,649
	TOTAL PERSONNEL	377,108,017
	TOTAL OVERHEAD	130,646,086
	TOTAL RECURRENT	507,754,103
	TOTAL CAPITAL	134,208,649
	TOTAL ALLOCATION	641,962,752

0123008001 NATIONAL BROADCASTING COMMISSION

CODE	PROJECT NAME	TYPE	AMOUNT
NBC01002157	MONITORING EQUIPMENT	ONGOING	119,800,000
NBC02002159	DIGITIZATION	ONGOING	14,408,649

0123009001 NIGERIA PRESS COUNCIL

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	356,079,095
21	PERSONNEL COST	165,611,950
2101	SALARY	125,189,545
210101	SALARIES AND WAGES	125,189,545
21010101	SALARY	125,189,545
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,422,405
210201	ALLOWANCES	24,773,712
21020101	NON REGULAR ALLOWANCES	24,773,712
210202	SOCIAL CONTRIBUTIONS	15,648,693
21020201	NHIS	6,259,478
21020202	CONTRIBUTORY PENSION	9,389,215
22	OTHER RECURRENT COSTS	130,064,511
2202	OVERHEAD COST	130,064,511
220201	TRAVEL & TRANSPORT - GENERAL	11,595,335
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,555,191
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,181,599
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,156,688
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,701,857
220202	UTILITIES - GENERAL	10,480,495
22020201	ELECTRICITY CHARGES	2,252,515
22020202	TELEPHONE CHARGES	1,184,652
22020203	INTERNET ACCESS CHARGES	5,743,769
22020204	SATELLITE BROADCASTING ACCESS CHARGES	438,760
22020205	WATER RATES	64,796
22020206	SEWERAGE CHARGES	796,002

220203	MATERIALS & SUPPLIES - GENERAL	10,995,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,644,433
22020302	BOOKS	528,905
22020303	NEWSPAPERS	3,923,324
22020304	MAGAZINES & PERIODICALS	2,631,968
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,428,231
22020306	PRINTING OF SECURITY DOCUMENTS	598,309
22020307	DRUGS & MEDICAL SUPPLIES	33,186
22020309	UNIFORMS & OTHER CLOTHING	207,414
220204	MAINTENANCE SERVICES - GENERAL	8,140,997
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,198,835
22020402	MAINTENANCE OF OFFICE FURNITURE	850,929
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,496,118
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,786,892
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,595,491
22020406	OTHER MAINTENANCE SERVICES	212,732
220205	TRAINING - GENERAL	18,279,332
22020501	LOCAL TRAINING	18,279,332
220206	OTHER SERVICES - GENERAL	41,071,846
22020601	SECURITY SERVICES	5,354,522
22020603	OFFICE RENT	28,991,142
22020606	CLEANING & FUMIGATION SERVICES	6,726,182
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,819,820
22020701	FINANCIAL CONSULTING	3,862,525
22020703	LEGAL SERVICES	744,563
22020708	BUDGET PREPARATION	212,732
220208	FUEL & LUBRICANTS - GENERAL	7,028,037
22020801	MOTOR VEHICLE FUEL COST	3,289,584
22020803	PLANT / GENERATOR FUEL COST	3,738,453
220209	FINANCIAL CHARGES - GENERAL	5,272,437
22020901	BANK CHARGES (OTHER THAN INTEREST)	60,498
22020902	INSURANCE PREMIUM	5,211,938
220210	MISCELLANEOUS	12,380,442
22021001	REFRESHMENT & MEALS	425,464
22021002	HONORARIUM & SITTING ALLOWANCE	7,095,767
22021003	PUBLICITY & ADVERTISEMENTS	2,614,887
22021004	MEDICAL EXPENSES	212,732
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	531,830
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	425,464
22021031	CURRICULUM DEVELOPMENT	212,732
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	861,565
23	CAPITAL EXPENDITURE	60,402,634
2301	FIXED ASSETS PURCHASED	60,402,634
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,402,634
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	60,402,634
	TOTAL PERSONNEL	165,611,950
	TOTAL OVERHEAD	130,064,511
	TOTAL RECURRENT	295,676,461
	TOTAL CAPITAL	60,402,634
	TOTAL ALLOCATION	356,079,095

0123009001 NIGERIA PRESS COUNCIL

CODE	PROJECT NAME	TYPE	AMOUNT
NPC01002285	E-LIBRARY, REPOSITIONING OF EXISTING LIBRARIES	ONGOING	26,205,681
NPC01002293	DIGITISATION OF ARCHIVAL REGISTRY	ONGOING	34,196,953

0123010001 NATIONAL FILM AND VEDIO CENSOR BOARD

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,068,039,841
21	PERSONNEL COST	675,574,943
2101	SALARY	503,260,869
210101	SALARIES AND WAGES	503,260,869
21010101	SALARY	503,260,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	172,314,074
210201	ALLOWANCES	109,406,466
21020101	NON REGULAR ALLOWANCES	109,406,466

210202	SOCIAL CONTRIBUTIONS	62,907,608
21020201	NHIS	25,163,043
21020202	CONTRIBUTORY PENSION	37,744,565
22	OTHER RECURRENT COSTS	225,106,990
2202	OVERHEAD COST	225,106,990
220201	TRAVEL & TRANSPORT - GENERAL	56,709,334
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,294,968
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,825,210
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,398,173
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,190,983
220202	UTILITIES - GENERAL	10,955,707
22020201	ELECTRICITY CHARGES	3,190,983
22020202	TELEPHONE CHARGES	2,978,251
22020203	INTERNET ACCESS CHARGES	4,786,474
220203	MATERIALS & SUPPLIES - GENERAL	18,773,615
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,913,796
22020303	NEWSPAPERS	1,116,844
22020304	MAGAZINES & PERIODICALS	531,830
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,083,823
22020306	PRINTING OF SECURITY DOCUMENTS	2,127,322
220204	MAINTENANCE SERVICES - GENERAL	9,679,314
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,127,322
22020402	MAINTENANCE OF OFFICE FURNITURE	2,127,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,084,617
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,276,393
22020406	OTHER MAINTENANCE SERVICES	1,063,661
220205	TRAINING - GENERAL	11,773,588
22020501	LOCAL TRAINING	8,898,005
22020502	INTERNATIONAL TRAINING	2,875,583
220206	OTHER SERVICES - GENERAL	34,037,149
22020601	SECURITY SERVICES	3,190,983
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	26,059,692
22020606	CLEANING & FUMIGATION SERVICES	4,786,474
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,975,076
22020701	FINANCIAL CONSULTING	10,211,145
22020703	LEGAL SERVICES	12,763,931
220208	FUEL & LUBRICANTS - GENERAL	11,700,270
22020801	MOTOR VEHICLE FUEL COST	4,254,644
22020803	PLANT / GENERATOR FUEL COST	7,445,626
220209	FINANCIAL CHARGES - GENERAL	1,276,393
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,276,393
220210	MISCELLANEOUS	47,226,544
22021001	REFRESHMENT & MEALS	3,616,447
22021002	HONORARIUM & SITTING ALLOWANCE	2,127,322
22021003	PUBLICITY & ADVERTISEMENTS	28,718,844
22021006	POSTAGES & COURIER SERVICES	1,063,661
22021007	WELFARE PACKAGES	5,318,305
22021009	SPORTING ACTIVITIES	1,063,661
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	1,063,661
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	4,254,644
23	CAPITAL EXPENDITURE	167,357,908
2301	FIXED ASSETS PURCHASED	38,189,060
230101	PURCHASE OF FIXED ASSETS - GENERAL	38,189,060
23010108	PURCHASE OF BUSES	15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	23,189,060
2303	REHABILITATION / REPAIRS	34,068,409
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	34,068,409
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	34,068,409
2305	OTHER CAPITAL PROJECTS	95,100,439
230501	ACQUISITION OF NON TANGIBLE ASSETS	95,100,439
23050101	RESEARCH AND DEVELOPMENT	95,100,439
	TOTAL PERSONNEL	675,574,943
	TOTAL OVERHEAD	225,106,990
	TOTAL RECURRENT	900,681,933
	TOTAL CAPITAL	167,357,908

TOTAL ALLOCATION 1,068,039,841

0123010001 NATIONAL FILM AND VIDEO CENSOR BOARD

CODE	PROJECT NAME	TYPE	AMOUNT
NFVC01002257	PURCHASE OF BUSES	ONGOING	15,000,000
NFVC02002262	PURCHASE OF INDUSTRIAL EQUIPMENT	ONGOING	23,189,060
NFVC03002267	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	34,068,409
NFVC04002269	RESEARCH AND DEVELOPMENT	ONGOING	95,100,439

0123011001 ADVERTISING PRACTITIONERS OF NIGERIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	202,724,062
21	PERSONNEL COST	158,092,992
2101	SALARY	126,160,650
210101	SALARIES AND WAGES	126,160,650
21010101	SALARY	126,160,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,932,342
210201	ALLOWANCES	16,162,261
21020101	NON REGULAR ALLOWANCES	16,162,261
210202	SOCIAL CONTRIBUTIONS	15,770,081
21020201	NHIS	6,308,032
21020202	CONTRIBUTORY PENSION	9,462,049
22	OTHER RECURRENT COSTS	20,139,272
2202	OVERHEAD COST	20,139,272
220201	TRAVEL & TRANSPORT - GENERAL	1,595,492
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,595,492
220205	TRAINING - GENERAL	5,318,304
22020501	LOCAL TRAINING	5,318,304
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,116,050
22020703	LEGAL SERVICES	6,116,050
220210	MISCELLANEOUS	7,109,426
22021003	PUBLICITY & ADVERTISEMENTS	7,109,426
23	CAPITAL EXPENDITURE	24,491,798
2301	FIXED ASSETS PURCHASED	4,742,233
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,742,233
23010108	PURCHASE OF BUSES	4,742,233
2305	OTHER CAPITAL PROJECTS	19,749,565
230501	ACQUISITION OF NON TANGIBLE ASSETS	19,749,565
23050103	MONITORING AND EVALUATION	19,749,565
	TOTAL PERSONNEL	158,092,992
	TOTAL OVERHEAD	20,139,272
	TOTAL RECURRENT	178,232,264
	TOTAL CAPITAL	24,491,798
	TOTAL ALLOCATION	202,724,062

0123011001 ADVERTISING PRACTITIONERS OF NIGERIA

CODE	PROJECT NAME	TYPE	AMOUNT
APCON01001532	PURCHASE OF STAFF BUS	ONGOING	4,742,233
APCON02001540	MONITORING AND ENFORCEMENT TRUCK	ONGOING	4,200,000
APCON02001561	ENFORCEMENT CRANE	ONGOING	15,549,565

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