

Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE	5,176,932,158	2,249,911,343	7,426,843,501	4,139,125,454	11,565,968,955
			5,176,932,158	2,249,911,343	7,426,843,501	4,139,125,454	11,565,968,955

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	5,176,932,158
2	022	MAIN ENVELOP - OVERHEAD	2,249,911,343
3	031	CAPITAL DEVELOPMENT FUND MAIN	4,139,125,454
			11,565,968,955

OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE	3,460,778,411	1,217,859,560	4,678,637,971	1,785,266,926	6,463,904,897
2	0125002001	FEDERAL GOVT STAFF HOUSING BOARD	174,536,960	98,583,200	273,120,159	722,772,100	995,892,259
3	0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	908,275,322	159,904,132	1,068,179,454	552,761,159	1,620,940,613
4	0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	0	52,665,458	52,665,458	0	52,665,458
5	0125005001	FEDERAL TRAINING CENTRES	332,655,207	49,331,512	381,986,719	0	381,986,719
6	0125005002	FEDERAL TRAINING CENTRE ENUGU	0	0	0	20,554,216	20,554,216
7	0125005003	FEDERAL TRAINING CENTRE ILORE	0	0	0	118,020,809	118,020,809
8	0125005004	FEDERAL TRAINING CENTRE KADUNA	0	0	0	34,109,065	34,109,065
9	0125005005	FEDERAL TRAINING CENTRE LAGOS	0	0	0	177,605,051	177,605,051
10	0125005006	FEDERAL TRAINING CENTRE MAIDUGURI	0	0	0	143,436,954	143,436,954
11	0125005007	FEDERAL TRAINING CENTRE CAIARRA	0	0	0	48,353,005	48,353,005
12	0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA	166,083,513	172,554,415	338,637,927	521,626,364	860,264,291
13	0125008001	BUREAU OF PUBLIC SERVICE REFORMS	134,602,746	499,013,067	633,615,813	14,619,805	648,235,618
			5,176,932,158	2,249,911,343	7,426,843,501	4,139,125,454	11,565,968,955

0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,463,904,897
21	PERSONNEL COST	3,460,778,411
2101	SALARY	3,077,542,121
210101	SALARIES AND WAGES	3,077,542,121
21010101	SALARY	3,077,542,121
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	383,236,290
210202	SOCIAL CONTRIBUTIONS	383,236,290
21020201	NHIS	153,294,516
21020202	CONTRIBUTORY PENSION	229,941,774
22	OTHER RECURRENT COSTS	1,217,859,560
2202	OVERHEAD COST	1,212,359,560
220201	TRAVEL & TRANSPORT - GENERAL	152,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	65,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	26,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	21,000,000
220202	UTILITIES - GENERAL	139,964,000
22020201	ELECTRICITY CHARGES	116,000,000
22020202	TELEPHONE CHARGES	2,000,000
22020205	WATER RATES	9,000,000
22020206	SEWERAGE CHARGES	12,000,000
22020207	LEASED COMMUNICATION LINES(S)	964,000
220203	MATERIALS & SUPPLIES - GENERAL	85,560,000

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,000,000
22020302	BOOKS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000
22020307	DRUGS & MEDICAL SUPPLIES	3,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	960,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,000,000
220204	MAINTENANCE SERVICES - GENERAL	251,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	80,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	24,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000
22020406	OTHER MAINTENANCE SERVICES	112,000,000
220205	TRAINING - GENERAL	128,248,474
22020501	LOCAL TRAINING	110,000,000
22020502	INTERNATIONAL TRAINING	18,248,474
220206	OTHER SERVICES - GENERAL	98,413,597
22020601	SECURITY SERVICES	25,413,597
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	73,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	45,800,000
22020701	FINANCIAL CONSULTING	22,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
22020703	LEGAL SERVICES	9,000,000
22020704	ENGINEERING SERVICES	400,000
22020705	ARCHITECTURAL SERVICES	400,000
22020708	BUDGET PREPARATION	10,000,000
220208	FUEL & LUBRICANTS - GENERAL	65,973,489
22020801	MOTOR VEHICLE FUEL COST	24,973,489
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	40,000,000
220209	FINANCIAL CHARGES - GENERAL	2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000
220210	MISCELLANEOUS	243,400,000
22021001	REFRESHMENT & MEALS	41,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,800,000
22021003	PUBLICITY & ADVERTISEMENTS	4,800,000
22021004	MEDICAL EXPENSES	400,000
22021006	POSTAGES & COURIER SERVICES	2,400,000
22021007	WELFARE PACKAGES	17,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	9,000,000
22021009	SPORTING ACTIVITIES	18,000,000
22021013	PROMOTION (SERVICE WIDE)	80,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	30,000,000
22021034	INSPECTORATE	36,000,000
2204	GRANTS AND CONTRIBUTIONS	5,500,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	5,500,000
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	5,000,000
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	500,000
23	CAPITAL EXPENDITURE	1,785,266,926
2301	FIXED ASSETS PURCHASED	75,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	75,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	13,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	40,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	12,000,000
2302	CONSTRUCTION / PROVISION	44,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	44,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	44,000,000
2303	REHABILITATION / REPAIRS	240,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	240,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	240,000,000
2305	OTHER CAPITAL PROJECTS	1,426,266,926
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,426,266,926
23050101	RESEARCH AND DEVELOPMENT	1,177,266,926

23050102	COMPUTER SOFTWARE ACQUISITION	151,000,000
23050103	MONITORING AND EVALUATION	68,000,000
23050104	ANNIVASARIES/CELEBRATIONS	30,000,000
	TOTAL PERSONNEL	3,460,778,411
	TOTAL OVERHEAD	1,217,859,580
	TOTAL RECURRENT	4,678,637,971
	TOTAL CAPITAL	1,785,266,926
	TOTAL ALLOCATION	6,463,904,897

0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS

CODE	PROJECT NAME	TYPE	AMOUNT
OHCSF230101230045	PROVISION AND SERVICING OF FIRE FIGHTING	NEW	10,000,000
74 OHCSF230101240043	PROFESSIONAL EQUIPMENT FOR PRESS UNIT	NEW	13,000,000
75 OHCSF230101250045	"1) UPGRADING OF LIBRARY SUBSCRIPTION OF E-JOURNALS AND BOOKS 2)	NEW	20,000,000
04 OHCSF230101250045	COMPUTERIZATION AND REHABILITATION/REPAIRS IN LIBRARY	NEW	20,000,000
05 OHCSF230101250045	UPGRADING OF INTERCOM LINKAGE FROM BLOCKS ABC WITH D & E AND INTERLINING WITH	NEW	20,000,000
06 OHCSF230101290045	FED. SECRETARIAT PHASE III	NEW	10,000,000
07 OHCSF230101290045	PRODUCTION OF THE AUTHORISED ESTABLISHMENT OF EACH MDA	NEW	10,000,000
08 OHCSF230101290045	PRODUCTION OF GAZETTE	NEW	2,000,000
09 OHCSF230201180046	"ESTABLISHMENT OF RESEARCH CENTRE FOR POLICY FORMULATION AND CO-ORDINATION	NEW	34,000,000
10 OHCSF230201180051	ON MANPOWER PLANNING SERVICE UNIT	NEW	10,000,000
11 OHCSF230201180051	"ESTABLISHMENT OF MODERN COMPRO EXAMINATION PROCESSING ROOM	NEW	10,000,000
12 OHCSF230301210046	"REHABILITATION OF FEDERAL CIVIL SERVICE CLUB	NEW	1,000,000
13 OHCSF230301210046	"REHABILITATION AND RENOVATION OF FEDERAL SECRETARIAT COMPLEX PHASE II	NEW	239,000,000
06 OHCSF230501010046	INCLUDING UPGRADING OF ELECTRICAL INSTALLATIONS	NEW	262,515,400
73 OHCSF230501010046	CORE TRAINING (SERVICE-WIDE)	NEW	10,000,000
74 OHCSF230501010046	PROCUREMENT OF TRAINING AIDS	NEW	10,000,000
75 OHCSF230501010046	INSTITUTIONALIZATION OF PERFORMANCE MANAGEMENT SYSTEM AND INTERNATIONAL	NEW	75,751,526
76 OHCSF230501010046	STUDY TOURS	NEW	134,000,000
77 OHCSF230501010046	CONSULTANCY SERVICES TO MDAS (MCD,SPID,MI & ILD, AND JS &GD)	NEW	400,000,000
78 OHCSF230501010046	PUBLIC SECTOR CAPACITY BUILDING IN FEDERAL AND STATES	NEW	80,000,000
79 OHCSF230501010046	AUTOMATION OF 600,000 RECORDS OF FEDERAL CIVIL SERVANTS KARU RECORDS CENTRE	NEW	20,000,000
80 OHCSF230501010046	ROAD AP FOR THE IMPLEMENTATION OF THE FREEDOM OF INFORMATION ACT - FoLA	NEW	10,000,000
81 OHCSF230501010046	ACHIEVING JOB STANDARD DEVELOPMENT BY REVIEWING JOB CLASSIFICATION MANUALS	NEW	10,000,000
82 OHCSF230501010046	AND SCHEMES OF SERVICE	NEW	13,000,000
83 OHCSF230501010046	PRINTING AND PRODUCTION OF REFERENCE BOOKS/AUTOMATION OF SUPPORT	NEW	13,000,000
84 OHCSF230501010046	PROGRAMME FOR REFERENCE MATERIALS, STORAGE AND RETRIEVAL OF NCE MINUTES.	NEW	20,000,000
85 OHCSF230501010046	PRODUCTION AND DISTRIBUTION AND INDUSTRIAL RELATION PRACTICE AND NEGOSTIATION	NEW	20,000,000
86 OHCSF230501010046	ICT REQUIREMENT FOR IMPLEMENTATION OF ON-LINE BI-ANNUAL ASSESSMENT TEST FOR	NEW	20,000,000
87 OHCSF230501010046	PERSONNEL OF THE CIVIL SERVICE	NEW	20,000,000
88 OHCSF230501010046	ACTIVITIES OF ANTI-CORRUPTION, TRANSPARENCY UNIT (ACTUS) AND SERVICOM IN THE	NEW	5,000,000
89 OHCSF230501010046	MDAs	NEW	58,000,000
90 OHCSF230501010046	ELECTRONIC DATA MANAGEMENT SYSTEM (PHASE II)	NEW	49,000,000
91 OHCSF230501010046	CAREER MANAGEMENT INFORMATION SYSTEM	NEW	20,000,000
92 OHCSF230501010046	PUBLISHING OF STATUTORY PUBLICATION/JOB CLASSIFICATION MANUALS	NEW	10,000,000
93 OHCSF230501010046	PRODUCTION OF REVISED MANAGEMENT CONSULTANCY HANDBOOK	NEW	10,000,000
94 OHCSF230501020046	E.LEARNING EQUIPMENT	NEW	141,000,000
95 OHCSF230501020046	ESTABLISHMENT OF E-GOVERNMENT OFFICE ENVIRONMENT	NEW	68,000,000
96 OHCSF230501030046	MONITORING AND EVALUATION	NEW	30,000,000
97 OHCSF230501040046	CIVIL SERVICE WEEK ACTIVITES	NEW	

0125002001 FEDERAL GOVT STAFF HOUSING LOANS BOARD

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	995,892,259
21	PERSONNEL COST	174,536,960
2101	SALARY	155,143,964
210101	SALARIES AND WAGES	155,143,964
21010101	SALARY	155,143,964
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,392,996
210202	SOCIAL CONTRIBUTIONS	19,392,996
21020201	NHIS	7,757,198
21020202	CONTRIBUTORY PENSION	11,635,797
22	OTHER RECURRENT COSTS	98,583,200
2202	OVERHEAD COST	98,583,200
220201	TRAVEL & TRANSPORT - GENERAL	58,964,945
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,868,874
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,291,338
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	26,804,733
220202	UTILITIES - GENERAL	1,890
22020202	TELEPHONE CHARGES	1,890
220203	MATERIALS & SUPPLIES - GENERAL	31,932,991
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,460,002

22020303	NEWSPAPERS	297,825
22020305	PRINTING OF NON SECURITY DOCUMENTS	19,983,705
22020309	UNIFORMS & OTHER CLOTHING	191,459
220204	MAINTENANCE SERVICES - GENERAL	4,079,504
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,066,346
22020402	MAINTENANCE OF OFFICE FURNITURE	1,408,377
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,173,213
22020406	OTHER MAINTENANCE SERVICES	431,569
220208	FUEL & LUBRICANTS - GENERAL	1,443,477
22020801	MOTOR VEHICLE FUEL COST	1,038,579
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	404,898
220210	MISCELLANEOUS	2,160,392
22021001	REFRESHMENT & MEALS	990,365
22021007	WELFARE PACKAGES	1,063,661
22021009	SPORTING ACTIVITIES	106,366
23	CAPITAL EXPENDITURE	722,772,100
2302	CONSTRUCTION / PROVISION	675,192,100
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	675,192,100
23020104	CONSTRUCTION / PROVISION OF HOUSING	675,192,100
2305	OTHER CAPITAL PROJECTS	47,580,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	47,580,000
23050102	COMPUTER SOFTWARE ACQUISITION	22,580,000
23050103	MONITORING AND EVALUATION	25,000,000
	TOTAL PERSONNEL	174,536,960
	TOTAL OVERHEAD	98,583,200
	TOTAL RECURRENT	273,120,159
	TOTAL CAPITAL	722,772,100
	TOTAL ALLOCATION	995,892,259

0125002001 FEDERAL GOVT STAFF HOUSING LOANS BOARD

CODE	PROJECT NAME	TYPE	AMOUNT
FGSHLB23020104004	HOUSING LOAN SCHEME	NEW	675,192,100
FGSHLB23050102004	"UNPGRAIDING OF ICT/TRAINING OF ICT STAFF	ONGOING	22,580,000
FGSHLB23050103004	MONITORING AND EVALUATION	NEW	25,000,000

0125003001 ADMINISTRATIVE STAFF COLLEGE OF NIGERIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,620,940,613
21	PERSONNEL COST	908,275,322
2101	SALARY	793,047,794
210101	SALARIES AND WAGES	793,047,794
21010101	SALARY	793,047,794
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	115,227,528
210201	ALLOWANCES	16,410,009
21020101	NON REGULAR ALLOWANCES	16,410,009
210202	SOCIAL CONTRIBUTIONS	98,817,519
21020201	NHIS	39,652,390
21020202	CONTRIBUTORY PENSION	59,165,129
22	OTHER RECURRENT COSTS	159,904,132
2202	OVERHEAD COST	159,904,132
220201	TRAVEL & TRANSPORT - GENERAL	33,709,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,427,343
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,427,343
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,427,343
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,427,343
220202	UTILITIES - GENERAL	29,495,699
22020201	ELECTRICITY CHARGES	12,641,014
22020203	INTERNET ACCESS CHARGES	16,854,685
220203	MATERIALS & SUPPLIES - GENERAL	1,685,469
22020303	NEWSPAPERS	1,685,469
220204	MAINTENANCE SERVICES - GENERAL	18,540,154
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,056,406
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,483,748
220205	TRAINING - GENERAL	14,123,126
22020501	LOCAL TRAINING	8,427,343
22020502	INTERNATIONAL TRAINING	5,695,783

220206	OTHER SERVICES - GENERAL	5,899,140
22020606	CLEANING & FUMIGATION SERVICES	5,899,140
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,022,562
22020703	LEGAL SERVICES	2,022,562
220208	FUEL & LUBRICANTS - GENERAL	50,564,056
22020801	MOTOR VEHICLE FUEL COST	8,427,343
22020803	PLANT / GENERATOR FUEL COST	42,136,713
220210	MISCELLANEOUS	3,864,557
22021002	HONORARIUM & SITTING ALLOWANCE	3,864,557
23	CAPITAL EXPENDITURE	552,761,159
2301	FIXED ASSETS PURCHASED	12,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	7,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
2302	CONSTRUCTION / PROVISION	337,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	337,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	170,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	130,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	37,500,000
2303	REHABILITATION / REPAIRS	122,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	122,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	60,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	47,000,000
2305	OTHER CAPITAL PROJECTS	80,261,159
230501	ACQUISITION OF NON TANGIBLE ASSETS	80,261,159
23050101	RESEARCH AND DEVELOPMENT	70,231,559
23050102	COMPUTER SOFTWARE ACQUISITION	10,029,600
	TOTAL PERSONNEL	908,275,322
	TOTAL OVERHEAD	159,904,132
	TOTAL RECURRENT	1,068,179,454
	TOTAL CAPITAL	552,761,159
	TOTAL ALLOCATION	1,620,940,813

0125003001 ADMINISTRATIVE STAFF COLLEGE OF NIGERIA

CODE	PROJECT NAME	TYPE	AMOUNT
ASCON230101240043	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	7,500,000
ASCON230101250047	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	5,000,000
ASCON230201020043	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	NEW	170,000,000
ASCON230201030043	CONSTRUCTION / PROVISION OF ELECTRICITY	NEW	130,000,000
ASCON230201180051	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	37,500,000
ASCON230301010047	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	15,500,000
ASCON230301040043	REHABILITATION / REPAIRS - WATER FACILITIES	NEW	60,000,000
ASCON230301210047	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	47,000,000
ASCON230501010047	RESEARCH AND DEVELOPMENT	NEW	70,231,559
ASCON230501020047	COMPUTER SOFTWARE ACQUISITION	NEW	10,029,600

0125004001 WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	52,665,458
22	OTHER RECURRENT COSTS	52,665,458
2202	OVERHEAD COST	52,665,458
220201	TRAVEL & TRANSPORT - GENERAL	11,136,633
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,644,716
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,429,811
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,049,685
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,012,421
220202	UTILITIES - GENERAL	2,247,575
22020202	TELEPHONE CHARGES	1,032,670
22020203	INTERNET ACCESS CHARGES	1,214,905
220203	MATERIALS & SUPPLIES - GENERAL	8,909,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,328,569
22020302	BOOKS	1,012,421
22020303	NEWSPAPERS	506,211
22020304	MAGAZINES & PERIODICALS	506,211

22020305	PRINTING OF NON SECURITY DOCUMENTS	506,211
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,049,685
220204	MAINTENANCE SERVICES - GENERAL	4,231,920
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,316,147
22020402	MAINTENANCE OF OFFICE FURNITURE	809,937
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,012,421
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,093,415
220205	TRAINING - GENERAL	5,162,658
22020501	LOCAL TRAINING	3,246,717
22020502	INTERNATIONAL TRAINING	1,915,941
220206	OTHER SERVICES - GENERAL	809,937
22020606	CLEANING & FUMIGATION SERVICES	809,937
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,024,842
22020701	FINANCIAL CONSULTING	506,211
22020702	INFORMATION TECHNOLOGY CONSULTING	1,012,421
22020708	BUDGET PREPARATION	506,211
220208	FUEL & LUBRICANTS - GENERAL	1,417,390
22020801	MOTOR VEHICLE FUEL COST	708,695
22020803	PLANT / GENERATOR FUEL COST	708,695
220209	FINANCIAL CHARGES - GENERAL	506,211
22020901	BANK CHARGES (OTHER THAN INTEREST)	506,211
220210	MISCELLANEOUS	16,218,987
22021001	REFRESHMENT & MEALS	506,211
22021002	HONORARIUM & SITTING ALLOWANCE	2,024,842
22021003	PUBLICITY & ADVERTISEMENTS	708,695
22021006	POSTAGES & COURIER SERVICES	708,695
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,429,811
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	3,644,716
22021031	CURRICULUM DEVELOPMENT	6,196,017
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	52,665,458
	TOTAL RECURRENT	52,665,458
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	52,665,458

0125005001 FEDERAL TRAINING CENTRES

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	381,986,719
21	PERSONNEL COST	332,655,207
2101	SALARY	295,693,517
210101	SALARIES AND WAGES	295,693,517
21010101	SALARY	295,693,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,961,690
210202	SOCIAL CONTRIBUTIONS	36,961,690
21020201	NHIS	14,784,676
21020202	CONTRIBUTORY PENSION	22,177,014
22	OTHER RECURRENT COSTS	49,331,512
2202	OVERHEAD COST	49,331,512
220201	TRAVEL & TRANSPORT - GENERAL	19,563,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,563,611
220202	UTILITIES - GENERAL	6,681,367
22020201	ELECTRICITY CHARGES	2,972,649
22020202	TELEPHONE CHARGES	2,007,451
22020205	WATER RATES	803,592
22020206	SEWERAGE CHARGES	897,674
220203	MATERIALS & SUPPLIES - GENERAL	2,455,744
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,455,744
220204	MAINTENANCE SERVICES - GENERAL	12,799,914
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,188,791
22020402	MAINTENANCE OF OFFICE FURNITURE	1,710,284
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,563,993
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,188,791
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,750,735
22020406	OTHER MAINTENANCE SERVICES	2,397,321
220206	OTHER SERVICES - GENERAL	6,976,203

22020601	SECURITY SERVICES	3,116,518
22020604	RESIDENTIAL RENT	2,876,786
22020606	CLEANING & FUMIGATION SERVICES	982,899
220210	MISCELLANEOUS	854,673
22021009	SPORTING ACTIVITIES	854,673
	TOTAL PERSONNEL	332,655,207
	TOTAL OVERHEAD	49,331,512
	TOTAL RECURRENT	381,986,719
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	381,986,719

0125005002 FEDERAL TRAINING CENTRE,ENUGU

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	20,554,216
23	CAPITAL EXPENDITURE	20,554,216
2302	CONSTRUCTION / PROVISION	20,554,216
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,554,216
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,554,216
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	20,554,216
	TOTAL ALLOCATION	20,554,216

0125005002 FEDERAL TRAINING CENTRE,ENUGU

CODE	PROJECT NAME	TYPE	AMOUNT
FTC23020118004917	CONSTRUCTION OF 1 NO. BLOCK OF 7 CLASSROOM	NEW	14,554,342
FTC23020118004920	CONSTRUCTION OF HOSTEL	NEW	5,999,874

0125005003 FEDERAL TRAINING CENTRE,ILORIN

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	118,020,809
23	CAPITAL EXPENDITURE	118,020,809
2302	CONSTRUCTION / PROVISION	118,020,809
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	118,020,809
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	118,020,809
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	118,020,809
	TOTAL ALLOCATION	118,020,809

0125005003 FEDERAL TRAINING CENTRE,ILORIN

CODE	PROJECT NAME	TYPE	AMOUNT
FTC23020118004934	CONSTRUCTION OF LIBRARY	NEW	12,912,135
FTC23020118004942	CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL	NEW	38,522,734
FTC23020118004957	CONSTRUCTION OF 8 NOS. OF TRAINING ROOMS	NEW	42,732,808
FTC23020118004963	CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS	NEW	4,927,717
FTC23020118004980	CONSTRUCTION/FENCING OF PERMANENT SITE	NEW	18,925,415

0125005004 FEDERAL TRAINING CENTRE,KADUNA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	34,109,065
23	CAPITAL EXPENDITURE	34,109,065
2302	CONSTRUCTION / PROVISION	34,109,065
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	34,109,065
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	34,109,065
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	34,109,065
	TOTAL ALLOCATION	34,109,065

0125005004 FEDERAL TRAINING CENTRE,KADUNA

CODE	PROJECT NAME	TYPE	AMOUNT
FTC23020118004926	CONSTRUCTION OF LIBRARY	NEW	34,109,065

0125005005 FEDERAL TRAINING CENTRE,LAGOS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	177,605,051
23	CAPITAL EXPENDITURE	177,605,051
2302	CONSTRUCTION / PROVISION	144,986,344
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	144,986,344
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	144,986,344
2303	REHABILITATION / REPAIRS	32,618,707
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32,618,707
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	32,618,707
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	177,605,051
	TOTAL ALLOCATION	177,605,051

0125005005 FEDERAL TRAINING CENTRE,LAGOS

CODE	PROJECT NAME	TYPE	AMOUNT
FTC23020118005046	CONSTRUCTION OF 1 NO BLOCK OF TRAINING ROOM FTC LAGOS	NEW	58,208,459
FTC23020118005055	CONSTRUCTION OF 1 NO. STUDENT HOSTEL	NEW	86,777,885
FTC23030101004869	RENOVATION/RAISING OF CLASSROOM	NEW	12,903,742
FTC23030101004877	RENOVATION OF ASSEMBLY BLOCK BY ONE FLOOR FTC LAGOS	NEW	19,714,965

0125005006 FEDERAL TRAINING CENTRE,MAIDUGURI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	143,436,954
23	CAPITAL EXPENDITURE	143,436,954
2302	CONSTRUCTION / PROVISION	143,436,954
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	143,436,954
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	143,436,954
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	143,436,954
	TOTAL ALLOCATION	143,436,954

0125005006 FEDERAL TRAINING CENTRE,MAIDUGURI

CODE	PROJECT NAME	TYPE	AMOUNT
FTC23020118004889	CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION	NEW	25,000,000
FTC23020118004894	CONSTRUCTION OF 1 NO. HOSTEL	NEW	33,315,518
FTC23020118004899	CONSTRUCTION OF AN AUDITORIUM	NEW	21,207,855
FTC23020118004904	CONSTRUCTION 8 NOS. CLASSROOM BLOCK	NEW	49,490,142
FTC23020118004911	CONSTRUCTION OF LIBRARY AND FURNISHING	NEW	14,423,439

0125005007 FEDERAL TRAINING CENTRE,CALABAR

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	48,353,005
23	CAPITAL EXPENDITURE	48,353,005
2302	CONSTRUCTION / PROVISION	34,144,770
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	34,144,770
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	34,144,770
2303	REHABILITATION / REPAIRS	14,208,235
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	14,208,235
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	14,208,235
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	48,353,005
	TOTAL ALLOCATION	48,353,005

0125005007 FEDERAL TRAINING CENTRE,CALABAR

CODE	PROJECT NAME	TYPE	AMOUNT
FTC23020118004912	CONSTRUCTION OF 1 BLOCK OF HOSTEL	NEW	34,144,770
FTC23030101004860	RENOVATION OF DILAPIDATED STRUCTURE	NEW	14,208,235

0125006001 PUBLIC SERVICE INSTITUTE OF NIGERIA.

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	860,264,291

21	PERSONNEL COST	166,083,513
2101	SALARY	147,629,789
210101	SALARIES AND WAGES	147,629,789
21010101	SALARY	147,629,789
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,453,724
210202	SOCIAL CONTRIBUTIONS	18,453,724
21020201	NHIS	7,381,489
21020202	CONTRIBUTORY PENSION	11,072,234
22	OTHER RECURRENT COSTS	172,554,415
2202	OVERHEAD COST	172,554,415
220201	TRAVEL & TRANSPORT - GENERAL	41,028,036
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,568,327
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,306,939
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,076,385
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,076,385
220202	UTILITIES - GENERAL	10,499,301
22020201	ELECTRICITY CHARGES	4,845,831
22020202	TELEPHONE CHARGES	2,422,916
22020205	WATER RATES	2,422,916
22020206	SEWERAGE CHARGES	807,639
220203	MATERIALS & SUPPLIES - GENERAL	26,086,724
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,461,108
22020302	BOOKS	8,076,385
22020303	NEWSPAPERS	807,639
22020304	MAGAZINES & PERIODICALS	1,615,277
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,422,916
22020306	PRINTING OF SECURITY DOCUMENTS	1,615,277
22020307	DRUGS & MEDICAL SUPPLIES	1,211,458
22020309	UNIFORMS & OTHER CLOTHING	646,111
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,230,554
220204	MAINTENANCE SERVICES - GENERAL	28,105,820
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,491,942
22020402	MAINTENANCE OF OFFICE FURNITURE	1,615,277
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,845,831
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,306,939
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,230,554
22020406	OTHER MAINTENANCE SERVICES	1,615,277
220205	TRAINING - GENERAL	9,780,852
22020501	LOCAL TRAINING	3,230,554
22020502	INTERNATIONAL TRAINING	6,550,298
220206	OTHER SERVICES - GENERAL	17,121,936
22020601	SECURITY SERVICES	10,660,828
22020606	CLEANING & FUMIGATION SERVICES	6,461,108
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,268,747
22020702	INFORMATION TECHNOLOGY CONSULTING	4,845,831
22020703	LEGAL SERVICES	807,639
22020704	ENGINEERING SERVICES	1,615,277
220208	FUEL & LUBRICANTS - GENERAL	6,461,108
22020801	MOTOR VEHICLE FUEL COST	4,845,831
22020803	PLANT / GENERATOR FUEL COST	1,615,277
220209	FINANCIAL CHARGES - GENERAL	484,583
22020901	BANK CHARGES (OTHER THAN INTEREST)	484,583
220210	MISCELLANEOUS	25,717,308
22021001	REFRESHMENT & MEALS	4,522,776
22021002	HONORARIUM & SITTING ALLOWANCE	5,041,763
22021003	PUBLICITY & ADVERTISEMENTS	4,845,831
22021004	MEDICAL EXPENSES	1,615,277
22021006	POSTAGES & COURIER SERVICES	807,639
22021007	WELFARE PACKAGES	4,845,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,230,554
22021009	SPORTING ACTIVITIES	807,639
23	CAPITAL EXPENDITURE	521,626,364
2301	FIXED ASSETS PURCHASED	83,529,715
230101	PURCHASE OF FIXED ASSETS - GENERAL	83,529,715
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,122,892

23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	22,941,364
23010130	PURCHASE OF RECREATIONAL FACILITIES	30,465,459
2302	CONSTRUCTION / PROVISION	59,112,753
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	59,112,753
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	59,112,753
2303	REHABILITATION / REPAIRS	378,983,896
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	378,983,896
23030102	REHABILITATION / REPAIRS - ELECTRICITY	18,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	25,906,069
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	335,077,827
	TOTAL PERSONNEL	166,083,513
	TOTAL OVERHEAD	172,554,415
	TOTAL RECURRENT	338,637,927
	TOTAL CAPITAL	521,626,364
	TOTAL ALLOCATION	860,264,291

0125006001 PUBLIC SERVICE INSTITUTE OF NIGERIA.

CODE	PROJECT NAME	TYPE	AMOUNT
PSIN23010124004349	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	30,122,892
PSIN23010125005146	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	22,941,364
PSIN23010130004351	PURCHASE OF RECREATIONAL FACILITIES	NEW	30,465,459
PSIN23020101004769	DEVELOPMENT OF ROADS, WALKWAYS, PARKING AREAS, DRAINAGES & LINKAGE BRIDGES	NEW	59,112,753
PSIN23030102004834	REHABILITATION OF ELECTRICITY SYSTEM	NEW	18,000,000
PSIN23030104004357	REHABILITATION / REPAIRS - WATER FACILITIES	NEW	25,906,069
PSIN23030121004763	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	335,077,827

0125008001 BUREAU OF PUBLIC SERVICE REFORMS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	648,235,618
21	PERSONNEL COST	134,602,746
2101	SALARY	119,646,885
210101	SALARIES AND WAGES	119,646,885
21010101	SALARY	119,646,885
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,955,861
210202	SOCIAL CONTRIBUTIONS	14,955,861
21020201	NHIS	5,982,344
21020202	CONTRIBUTORY PENSION	8,973,516
22	OTHER RECURRENT COSTS	499,013,067
2202	OVERHEAD COST	499,013,067
220201	TRAVEL & TRANSPORT - GENERAL	97,275,277
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,228,031
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,119,630
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	27,835,086
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	21,092,530
220202	UTILITIES - GENERAL	3,985,149
22020203	INTERNET ACCESS CHARGES	3,266,179
22020204	SATELLITE BROADCASTING ACCESS CHARGES	718,970
220203	MATERIALS & SUPPLIES - GENERAL	25,948,244
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,457,462
22020302	BOOKS	1,027,100
22020303	NEWSPAPERS	3,081,301
22020304	MAGAZINES & PERIODICALS	1,848,780
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,110,979
22020306	PRINTING OF SECURITY DOCUMENTS	2,110,979
22020307	DRUGS & MEDICAL SUPPLIES	1,311,643
220204	MAINTENANCE SERVICES - GENERAL	16,368,190
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,887,754
22020402	MAINTENANCE OF OFFICE FURNITURE	1,540,650
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,848,780
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,084,448
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,006,558
220205	TRAINING - GENERAL	29,450,819
22020501	LOCAL TRAINING	20,065,430
22020502	INTERNATIONAL TRAINING	9,385,389
220206	OTHER SERVICES - GENERAL	4,108,401

22020601	SECURITY SERVICES	3,081,301
22020606	CLEANING & FUMIGATION SERVICES	1,027,100
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,268,827
22020701	FINANCIAL CONSULTING	2,567,751
22020702	INFORMATION TECHNOLOGY CONSULTING	4,981,950
22020703	LEGAL SERVICES	2,218,536
22020708	BUDGET PREPARATION	2,500,591
220208	FUEL & LUBRICANTS - GENERAL	2,567,751
22020801	MOTOR VEHICLE FUEL COST	2,567,751
220209	FINANCIAL CHARGES - GENERAL	7,189,701
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,054,200
22020902	INSURANCE PREMIUM	5,135,501
220210	MISCELLANEOUS	299,850,709
22021001	REFRESHMENT & MEALS	2,875,881
22021002	HONORARIUM & SITTING ALLOWANCE	3,081,301
22021003	PUBLICITY & ADVERTISEMENTS	6,162,601
22021004	MEDICAL EXPENSES	852,493
22021006	POSTAGES & COURIER SERVICES	279,894,152
22021007	WELFARE PACKAGES	3,081,301
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,875,881
22021009	SPORTING ACTIVITIES	1,027,100
23	CAPITAL EXPENDITURE	14,619,805
2301	FIXED ASSETS PURCHASED	14,619,805
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,619,805
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,500,000
23010113	PURCHASE OF COMPUTERS	2,585,000
23010114	PURCHASE OF COMPUTER PRINTERS	5,201,005
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000
23010117	PURCHASE OF SHREDDING MACHINES	493,800
23010118	PURCHASE OF SCANNERS	340,000
	TOTAL PERSONNEL	134,602,746
	TOTAL OVERHEAD	499,013,067
	TOTAL RECURRENT	633,615,813
	TOTAL CAPITAL	14,619,805
	TOTAL ALLOCATION	648,235,618

0125008001 BUREAU OF PUBLIC SERVICE REFORMS

CODE	PROJECT NAME	TYPE	AMOUNT
BPSR2301011200443	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	4,500,000
BPSR2301011300456	PURCHASE OF COMPUTERS	NEW	2,585,000
BPSR2301011400456	PURCHASE OF COMPUTER PRINTERS	NEW	5,201,005
BPSR2301011500455	PURCHASE OF PHOTOCOPYING MACHINES	NEW	1,500,000
BPSR2301011700444	PURCHASE OF SHREDDING MACHINES	NEW	493,800
BPSR2301011800456	PURCHASE OF SCANNERS	NEW	340,000

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