

Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0231	FEDERAL MINISTRY OF POWER	2,527,357,603	870,452,641	3,397,810,244	59,051,290,389	62,449,100,632
			2,527,357,603	870,452,641	3,397,810,244	59,051,290,389	62,449,100,632

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	2,527,357,603
2	022	MAIN ENVELOP - OVERHEAD	870,452,641
3	031	CAPITAL DEVELOPMENT FUND MAIN	59,051,290,389
			62,449,100,632

FEDERAL MINISTRY OF POWER

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0231001001	FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS	828,566,419	434,179,522	1,262,745,941	20,592,094,449	21,854,840,390
2	0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	594,760,962	146,715,622	741,476,584	7,461,202,582	8,202,679,166
3	0231004001	NIGERIAN ELECTRICITY REGULATORY COMMISSION	0	0	0	1,750,000,000	1,750,000,000
4	0231010001	NATIONAL POWER TRAINING INSTITUTE	962,087,459	216,992,463	1,179,079,922	2,607,856,489	3,786,936,411
5	0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT	141,942,763	72,565,034	214,507,797	585,344,402	799,852,199
6	0231020001	TRANSMISSION COMPANY OF NIGERIA	0	0	0	24,912,292,467	24,912,292,467
7	0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC	0	0	0	1,142,500,000	1,142,500,000
			2,527,357,603	870,452,641	3,397,810,244	59,051,290,389	62,449,100,632

0231001001 FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	21,854,840,390
21	PERSONNEL COST	828,566,419
2101	SALARY	736,503,483
210101	SALARIES AND WAGES	736,503,483
21010101	SALARY	736,503,483
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	92,062,935
210202	SOCIAL CONTRIBUTIONS	92,062,935
21020201	NHIS	36,825,174
21020202	CONTRIBUTORY PENSION	55,237,761
22	OTHER RECURRENT COSTS	434,179,522
2202	OVERHEAD COST	434,179,522
220201	TRAVEL & TRANSPORT - GENERAL	171,657,288
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,478,359
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	117,549,154
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,459,181
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	28,170,594
220202	UTILITIES - GENERAL	21,941,160
22020201	ELECTRICITY CHARGES	11,415,825
22020202	TELEPHONE CHARGES	5,707,913
22020205	WATER RATES	1,833,270
22020206	SEWERAGE CHARGES	2,127,967
22020207	LEASED COMMUNICATION LINES(S)	856,186
220203	MATERIALS & SUPPLIES - GENERAL	75,688,564
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	59,504,048
22020302	BOOKS	856,186
22020303	NEWSPAPERS	3,249,740
22020304	MAGAZINES & PERIODICALS	1,314,608
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,308,336
22020306	PRINTING OF SECURITY DOCUMENTS	4,108,355
22020307	DRUGS & MEDICAL SUPPLIES	1,050,118

22020309	UNIFORMS & OTHER CLOTHING	1,340,246
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	865,853
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	91,075
220204	MAINTENANCE SERVICES - GENERAL	24,905,495
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,585,297
22020402	MAINTENANCE OF OFFICE FURNITURE	2,930,746
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,957,731
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,709,750
22020405	MAINTENANCE OF PLANTS/GENERATORS	909,301
22020406	OTHER MAINTENANCE SERVICES	4,812,670
220205	TRAINING - GENERAL	40,871,217
22020501	LOCAL TRAINING	27,111,339
22020502	INTERNATIONAL TRAINING	13,759,878
220206	OTHER SERVICES - GENERAL	12,275,192
22020601	SECURITY SERVICES	3,710,143
22020603	OFFICE RENT	4,280,934
22020606	CLEANING & FUMIGATION SERVICES	4,284,116
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,374,283
22020701	FINANCIAL CONSULTING	2,583,654
22020702	INFORMATION TECHNOLOGY CONSULTING	3,194,173
22020703	LEGAL SERVICES	8,596,456
220208	FUEL & LUBRICANTS - GENERAL	9,060,624
22020801	MOTOR VEHICLE FUEL COST	6,162,532
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,898,093
220209	FINANCIAL CHARGES - GENERAL	1,943,878
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,943,878
220210	MISCELLANEOUS	61,461,819
22021001	REFRESHMENT & MEALS	6,962,310
22021002	HONORARIUM & SITTING ALLOWANCE	2,853,955
22021003	PUBLICITY & ADVERTISEMENTS	11,415,824
22021006	POSTAGES & COURIER SERVICES	2,853,955
22021007	WELFARE PACKAGES	28,539,561
22021009	SPORTING ACTIVITIES	8,836,213
23	CAPITAL EXPENDITURE	20,592,094,449
2302	CONSTRUCTION / PROVISION	20,592,094,449
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,592,094,449
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	20,592,094,449
	TOTAL PERSONNEL	828,566,419
	TOTAL OVERHEAD	434,179,522
	TOTAL RECURRENT	1,282,745,941
	TOTAL CAPITAL	20,592,094,449
	TOTAL ALLOCATION	21,854,840,390

0231001001 FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS

CODE	PROJECT NAME	TYPE	AMOUNT
MOP1000971	RENEWABLE ENERGY FOR ELECTRICITY GENERATION	NEW	461,000,000
MOP1000985	Development of Small & Medium HydroPower Plants	NEW	2,300,000,000
MOP1000991	National Load Demand Study	NEW	250,000,000
MOP1000997	SUSTENANCE OF POWER SECTOR ADMINISTRATIVE SUPPORT STRUCTURE	NEW	150,000,000
MOP1001001	ADVOCACY & AWARENESS FOR SUCCESSOR COMPANIES	NEW	150,000,000
MOP1001011	10MW WIND FARM	NEW	1,000,000,000
MOP1001015	215MW LPFO/GAS POWER PLANT	NEW	3,700,000,000
MOP1001021	CONNECTION OF GURARA TO NATIONAL GRID, KADUNA	NEW	700,000,000
MOP1001025	COAL FIRED POWER PLANT (FEASIBILITY STUDIES) AT ENUGU(LOTI), GOMBE, BENUE & KOGI STATES	NEW	1,700,000,000
MOP1001030	EIA & RESETTLEMENT STUDY FOR ZUNGERU 700 MW H.E.P PROJECT	NEW	300,000,000
MOP1001099	CONSULTANCY SERVICE FOR DETAILED ENGINEERING DESIGN & PROJECT MGT/ SUPERVISION OF MAMPULAU HER PROJECT	NEW	300,000,000
MOP1001101	TAKE OFF GRANT FOR HYPADDEC ACT	NEW	250,000,000
MOP1001103	ADVOCACY AND MOBILIZATION OF PUBLIC SUPPORT FOR POWER REFORMS	NEW	100,000,000
MOP1001261	SENSITIZATION WORKSHOP ON CAPITAL BUDGET IMPLEMENTATION (M)	NEW	160,000,000
MOP1001267	PRESIDENTIAL TASK FORCE ON POWER (PTFP)	NEW	1,000,000,000
MOP1001272	SECTORAL CONTRACT MANAGMENT	NEW	112,094,449
MOP1001274	DATA INTIGRATION SYSTEM FOR POWER SECTOR	NEW	300,000,000
MOP1001280	CONSULTANCY FOR THE DESIGN OF 1MW SOLAR POWER PLANT AT SHAGARI TOWN IN SOKOTO STATE	NEW	100,000,000
MOP1001285	ESTERBLISHMENT OF COMPUTERIZED RECORDS & REGISTRIES (E-REGISTRY)	NEW	100,000,000
MOP1001291	IMPLEMETATION OF BILATERAL & MULTILATERAL AGREEMENT/MOUS	NEW	100,000,000

MOP1001304	INVESTMENT IMPACT ASSESSMENT	NEW	20,000,000
MOP1001308	ENGAGEMENT OF TRANSACTION ADVISERS FOR PPP PROJECT	NEW	20,000,000
MOP1001323	TECHNICAL CAPACITY BUILDING FOR PPP & IPP PROJECT	NEW	20,000,000
MOP1001331	ORGANIZATION & SPONSORSHIP OF POWER EXHIBITION, CONFERENCE & TRADE FAIR	NEW	40,000,000
MOP1001341	QUARTERLY PROCUREMENT AUDIT TO EVALUATE THE STATUS OF BUDGET IMPLEMENTATION, POST AWARD AUDIT OF CONTRACTS TO ENSURE CONFORMITY WITH DESIGN &	NEW	20,000,000
MOP1001353	CONSULTANCY SERVICES, DATA GATHERING & PRICE DATA STORAGE & PROJECTS MONITORING	NEW	20,000,000
MOP1001366	PROCUREMENT OF ELECTRONIC FILLING & STORAGE SYSTEM (HARDWARE), SOFTWARE & INSTALLATION & MAINTENANCE	NEW	20,000,000
MOP1001372	TENDER ADVERTISEMENT, TENDER EVALUATION (TECHNICAL & FINANCE) RENTING OF EVALUATION VENUE	NEW	10,000,000
MOP1001381	PROCUREMENT OF 2NO. HILUX & 1NO MITSUBISHI CENTER TRUCK FOR MARKET RESEARCH, PRICE INTELLIGENCE, HAISON & MAILAGE OF MATERIALS & DOCUMENTS	NEW	10,000,000
MOP1001389	COUNTER-PART FUNDING OF PROCUREMENT INDENTURE & CAPACITY UP-GRADE (HMO) (HMO)	NEW	10,000,000
MOP1001397	PROCUREMENT OF COMPUTERS & ACCESSORIES, SYSTEM NETWORKING, INTERNET SUBSCRIPTION, PROCUREMENT OF PRINTERS, PHOTOCOPIERS & SUPPLIES	NEW	10,000,000
MOP1001404	UP-GRADING OF ACCOUNTING SYSTEM FACILITIES (A)	NEW	50,000,000
MOP1001405	PRIVATIZATION & SECTOOR REFORM COMMUNICATION FRAME WORK/PROJECT (HMO)	NEW	219,471,213
MOP1001406	DIRECTIVE OPERATIONAL SYTEM	NEW	15,000,000
MOP1001407	NIGERIA POWER SECTOR MANAGEMENT INFORMATION SYSTEM (PSMIS)	NEW	15,000,000
MOP1001408	POWER INFRASTRUCTURE CENSUS	NEW	15,000,000
MOP1001411	MONITORING & EVALUATION OF POWER PROJECTS	NEW	40,000,000
MOP1001416	ELECTRICITY DEMAND LOAD	NEW	7,000,000
MOP1001418	PARTICIPATION AT BIALATERAL & MULTILATERAL MEETINGS	NEW	20,000,000
MOP1001421	POLICY & PLANNING DEVELOPMENT	NEW	25,000,000
MOP1001424	DEVELOPMENT OF AN INFORMATION RESOURCE CENTER (IRC) VITUAL LIBRARY (VL)	NEW	30,000,000
MOP1001427	VIDEO CONFERENCING SYSTEM	NEW	33,528,787
MOP1001433	ELECTRONIC LEARNING	NEW	15,000,000
MOP1001610	DARSHBOARD PROJECT MONITORING SYSTEM	NEW	20,000,000
MOP1001615	PROVISION OF MODERN ICT TRAINING CENTRE	NEW	20,000,000
MOP1001622	SECURITY SERVICES & CRITICAL ASSET PROTECTION	NEW	1,200,000,000
MOP1001630	ELECTRIFYING NIGERIA (LIGHT UP NIGERIA)	NEW	1,400,000,000
MOP1001637	CONNECTION OF BAYESA TO NATIONAL GRID	NEW	1,800,000,000
MOP1001661	METER & INSTRUMENT TESTING STATIONS	NEW	180,000,000
MOP1001671	PURCHASE OF NEW TEST EQUIPMENT & METER STATIONS	NEW	121,000,000
MOP1001682	REPAIR OF EXSISTING TEST EQUIPMENT AT METER TEST STATION	NEW	47,000,000
MOP1001694	PURCHASE OF OPERATIONAL VEHICLES FOR METER TEST STATIONS	NEW	35,000,000
MOP1001707	TRANSFORMER REPAIRS WORKSHOP, IJORA LAGOS	NEW	479,500,000
MOP1001718	PURCHASE OF HEAVY DUTY OPERATIONAL VEHICLES FOR TRANSFORMER REPAIRS WORKSHOP IJORA LAGOS	NEW	75,000,000
MOP1001728	ENGINEERING LABORATORY SERVIICES IJORA LAGOS	NEW	95,500,000
MOP1001736	INFORMATION & COMMUNICATION TECHNOLOGY (ICT)	NEW	288,000,000
MOP1001751	CARGO HANDLING UNIT (CLEARING, STORAGE & OGISICS)	NEW	180,000,000
MOP1001760	ELECTRICITY MANAGEMENT INFORMATION SYSTEM (EMIS)	NEW	150,000,000
MOP1001770	CORPORATE HEAD QUARTERS	NEW	583,000,000

0231003001 NATIONAL RURAL ELECTRIFICATION AGENCY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	8,202,679,166
21	PERSONNEL COST	594,760,962
2101	SALARY	152,421,843
210101	SALARIES AND WAGES	152,421,843
21010101	SALARY	152,421,843
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	442,339,119
210201	ALLOWANCES	399,812,647
21020101	NON REGULAR ALLOWANCES	399,812,647
210202	SOCIAL CONTRIBUTIONS	42,526,472
21020201	NHIS	15,242,184
21020202	CONTRIBUTORY PENSION	27,284,288
22	OTHER RECURRENT COSTS	146,715,622
2202	OVERHEAD COST	146,715,622
220201	TRAVEL & TRANSPORT - GENERAL	43,376,146
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,716,333
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,569,330
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,663,484
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,426,998
220202	UTILITIES - GENERAL	4,189,777
22020201	ELECTRICITY CHARGES	2,618,610
22020202	TELEPHONE CHARGES	523,722
22020205	WATER RATES	523,722

22020206	SEWERAGE CHARGES	523,722
220203	MATERIALS & SUPPLIES - GENERAL	5,237,221
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,666,055
22020303	NEWSPAPERS	523,722
22020305	PRINTING OF NON SECURITY DOCUMENTS	523,722
22020306	PRINTING OF SECURITY DOCUMENTS	523,722
220204	MAINTENANCE SERVICES - GENERAL	5,132,477
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,094,888
22020402	MAINTENANCE OF OFFICE FURNITURE	1,047,444
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,047,444
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	314,233
22020405	MAINTENANCE OF PLANTS/GENERATORS	418,978
22020406	OTHER MAINTENANCE SERVICES	209,489
220205	TRAINING - GENERAL	17,553,797
22020501	LOCAL TRAINING	10,474,442
22020502	INTERNATIONAL TRAINING	7,079,355
220206	OTHER SERVICES - GENERAL	16,863,852
22020601	SECURITY SERVICES	3,770,799
22020603	OFFICE RENT	10,474,442
22020606	CLEANING & FUMIGATION SERVICES	2,618,610
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,217,509
22020701	FINANCIAL CONSULTING	3,142,333
22020702	INFORMATION TECHNOLOGY CONSULTING	523,722
22020703	LEGAL SERVICES	1,047,444
22020704	ENGINEERING SERVICES	3,142,333
22020705	ARCHITECTURAL SERVICES	523,722
22020706	SURVEYING SERVICES	837,955
220208	FUEL & LUBRICANTS - GENERAL	7,332,109
22020801	MOTOR VEHICLE FUEL COST	5,237,221
22020803	PLANT / GENERATOR FUEL COST	2,094,888
220209	FINANCIAL CHARGES - GENERAL	523,722
22020901	BANK CHARGES (OTHER THAN INTEREST)	523,722
220210	MISCELLANEOUS	37,289,013
22021001	REFRESHMENT & MEALS	2,094,888
22021002	HONORARIUM & SITTING ALLOWANCE	10,474,442
22021003	PUBLICITY & ADVERTISEMENTS	9,426,998
22021006	POSTAGES & COURIER SERVICES	209,489
22021007	WELFARE PACKAGES	9,426,998
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	418,978
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	4,189,777
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,047,444
23	CAPITAL EXPENDITURE	7,461,202,582
2302	CONSTRUCTION / PROVISION	7,461,202,582
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,461,202,582
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	7,461,202,582
	TOTAL PERSONNEL	594,760,962
	TOTAL OVERHEAD	146,715,622
	TOTAL RECURRENT	741,476,584
	TOTAL CAPITAL	7,461,202,582
	TOTAL ALLOCATION	8,202,679,166

0231003001 NATIONAL RURAL ELECTRIFICATION AGENCY

CODE	PROJECT NAME	TYPE	AMOUNT
NREA01002989	INSTALLATION AND DISTRIBUTION OF TRANSFORMERS IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	6,859,822
NREA01002993	INSTALLATION OF 1NO. 500 KVA, 33/0.415KVA DISTRIBUTION TRANSFORMER ALONG CAMPABUREFAANU ROAD IN SHIBERE LGA, OYO STATE	NEW	21,207,533
NREA01002997	CONSTRUCTION OF 11KV DISTRIBUTION AND INSTALLATION OF 1 NO. 500KVA 11.415 KV TRANSFORMER AT PAPA AIBEKE ALONG OGROMOSO WAOEIN, OYO STATE	NEW	10,838,451
NREA01003829	PROVISION AND INSTALLATION OF 300 KVA TRANSFORMER (11 NOS) IN OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	120,463,739
NREA01003834	CONSTRUCTION OF 11KV DISTRIBUTION AND INSTALLATION OF 1 NO 500 KVA 11/0.415KV TRANSFORMER AT WUODE ALONG IDIABABA IN OOO OLUJWA LGA, OYO STATE	NEW	14,205,306
NREA01003840	ELECTRIFICATION OF OKE-SOPEN AND ATIKORI IN IJEBU -IGBO, IJEBU NORTH LGA, OGUN STATE	NEW	28,804,250
NREA01003844	RELOCATION AND REFURBLISHMENT OF 7.5MVA 33/11KV TRANSFORMER AND PANELA AT HERU IGBO TO ATAN IN HERU NORTH EAST LGA, OGUN STATE	NEW	29,227,000
NREA01003848	PROVISIONS OF TRANSFORMERS IN AGBOKELA IKARE AKOKO, AKOKO NORTH-EAST LGA, ONDO STATE	NEW	5,000,000
NREA01003851	PROVISIONS OF TRANSFORMERS IN ISE, AKOKO NORTH-EAST LGA, ONDO STATE.	NEW	4,817,442
NREA01003855	SUPPLY / INSTALLATION OF 5 NOS 33/0.415 KV, 500 KVA TRANSFORMERS INCLUDING CONNECTION TO NATIONAL GRID AT OLUYOLE FEDERAL TOWNSHIP IN OYO STATE	NEW	22,941,027

NREA01003859	SUPPLY / INSTALLATION OF 5 NOS 11/0.415 KV, TRANSFORMERS AT EFFURUM IN UVWIE LGA OF DELTA STATE. (ENIKOGHO STREET, UGHORIKOKO, ONORJI STREET BEHIND CANEWOOD HOTEL, ABUGO CLOSE, EKPAN CENTRE ROAD BY WOODRIDGE, OVWIAN AND OJKPATA NEW	NEW	16,152,260
NREA01003860	ELECTRIFICATION OF UNUJAMEN VILLAGE, OVIA NORTH EAST LGA, EDO STATE	NEW	18,102,170
NREA01003863	ELECTRIFICATION OF OFUMWENGBE VILLAGE, OVIA NORTH EAST LGA, EDO STATE	NEW	17,100,480
NREA01003865	PROVISION OF 6 NOS. OF 500KVA TRANSFORMERS IN EDO NORTH LGA, EDO STATE	NEW	21,035,624
NREA01003867	EXTENSION OF HIGH TENSION LINE FROM UGBEMA JUNCTION TO APESOUGH, MBAGEN VILLAGE, ABAKURA, ABACEN, BIRUKULGA IN BENUE STATE	NEW	13,250,235
NREA01003899	PROCUREMENT AND INSTALLATION OF 300 KVA/11 TRANSFORMERS IN APESOUGH, MBAGWIVILLAGE ABAKURA, ABACEN, BIRUKULGA, BENUE STATE	NEW	6,000,000
NREA01003902	PROVISION OF ELECTRICITY AT OLADEGBO EKE-OBOTU PROVISION OF ELECTRICITY AT OTORI/OTORI (OTORI) AMFIO	NEW	121,695,542
NREA01003907	PROVISION OF ELECTRICITY AT AIFAM OWUKPA PROVISION OF ELECTRICITY AT OKPUDU (AIFAM) PROVISION OF ELECTRICITY AT ADUNA ADUNA OGWANA	NEW	36,258,340
NREA01003912	RELIEF SUBSTATIONS AT OKPOGA, UGBOKOLO, OTUKPA (BENUE)	NEW	20,322,942
NREA01003916	IWEWE-EBOYA-AKOR-OLOR (ELECTRIFICATION) BENUE STATE	NEW	22,166,782
NREA01003919	ELECTRIFICATION OBAGAJI/OKOKLO, BENUE STATE.	NEW	22,196,744
NREA01003921	ELECTRIFICATION OSHIGBUDU/OWETO, BENUE STATE.	NEW	49,982,370
NREA01003924	ELECTRIFICATION OF AKPUNEJE, BENUE STATE.	NEW	18,676,664
NREA01003926	ELECTRIFICATION OF AKWETE AKPA , BENUE STATE	NEW	15,285,859
NREA01003943	ELECTRIFICATION OF AAGBOKE OGLEWU, BENUE STATE	NEW	11,806,454
NREA01003946	ELECTRIFICATION OF AA-EDE/IBAGBA OWUKPA/ODOBE/IBAFU, BENUE STATE	NEW	29,283,111
NREA01003949	ELECTRIFICATION OF ITABONO, BENUE STATE	NEW	64,145,490
NREA01003951	ELECTRIFICATION OF ADUM WEST/OHUMA/OYINYI/OJWO BENUE STATE ADUN WEST / OHUMA ONLY	NEW	41,634,434
NREA01003955	ELECTRIFICATION OF EBU/IPEGA/OTOLI/EHAJE OLEGA, BENUE STATE	NEW	51,593,379
NREA01003959	ELECTRIFICATION OF ICHAMA EXT/ADIGA, BENUE STATE	NEW	50,021,469
NREA01003963	ELECTRIFICATION OF UKPA OCHODU, BENUE STATE	NEW	47,094,819
NREA01003968	ELECTRIFICATION OF OGYOMA, BENUE STATE	NEW	65,000,000
NREA01003969	ELECTRIFICATION OF ADOKA/UMOGIDI/IWILI, (IWILI ONLY), BENUE STATE	NEW	10,394,475
NREA01003974	ELECTRIFICATION OF OGOLI/IPOLO EXTENSION (IGBIAGIDI) BENUE STATE	NEW	18,676,109
NREA01003978	ELECTRIFICATION OF AMLA/EMICHI/OKPMAJU OTUKPO, (AMLA/ENUGU) BENUE STATE	NEW	42,806,968
NREA01003980	ELECTRIFICATION OF OJI IN APA LGA, BENUE STATE	NEW	26,034,640
NREA01003985	ELECTRIFICATION OF OMUTELE-OGLEWU, OHIMINI LGA, BENUE STATE	NEW	17,565,374
NREA01003991	ELECTRIFICATION OF ONOBI /OTUKPO (EXTENSION), BENUE STATE	NEW	48,365,216
NREA01003993	ELECTRIFICATION OF UMUOBA ANAM TO NZAM AT NZAM UMUOBA ANAM, ANAMBRA EAST LGA, ANAMBRA STATE	NEW	28,892,161
NREA01003994	PROCUREMENT AND INSTALLATION OF TRANSFORMERS AND ACCESSORIES AND GRID EXTENSION AT VARIOUS COMMUNITIES OF IGBO ETITI, IGBO EZE NORTH, IGBO EZE SOUTH, NSUKKA, UDENU AND UZO-UWANI LGAS IN ENUGU NORTH SENATORIAL DISTRICT, ENUGU	NEW	110,899,846
NREA01003996	PROCUREMENT AND INSTALLATION OF TRANSFORMERS AND ACCESSORIES AND GRID EXTENSION AT AMECHI UWANI, IHUORIE AMECHI UWANI, UGBI ODOGWU, AMA HAUS AND UNTH-IVA ROAD IN ENUGU NORTH/ENUGU SOUTH FEDERAL CONSTITUENCY OF ENUGU	NEW	24,950,687
NREA01003997	POWER REHABILITATION AND UPGRADING OF DISTRIBUTION SUB-STATION, OKIGWE LGA, IMO STATE	NEW	68,000,000
NREA01004000	POWER REHABILITATION AND SUPPLY OF 220KVA TRANSFORMERS , UMUEZEALA-NSU IN EMMEYERANG, IJIALA LGA, IMO NORTH, IMO STATE	NEW	135,000,000
NREA01004203	ELECTRIFICATION OF WURO-YANKA IN ADAMAWA STATE	NEW	56,070,256
NREA01004204	REHABILITATION OF 33KV LINE FROM SHELENG-DALWA, KNAWA BARTA AND BODAI IN ADAMAWA STATE	NEW	7,712,756
NREA01004205	ELECTRIFICATION IN THE FOLLOWING LGAS; CHIRI , KWAKWA, SHADOKA IN NIGER STATE	NEW	39,014,543
NREA01004207	PURCHASE OF 5 NOS. 500KVA TRANSFORMER (TAGINA IN KAGARA LGA, BAGA AND IGWA IN SHIRORO LGA, OKARA ROAD IN MINNA LGA TUNGAN MALLAM	NEW	24,679,816
NREA01004209	ELECTRIFICATION OF ALLAW TOWN, SHIRORO LGA IN NIGER STATE	NEW	32,420,458
NREA01004210	ELECTRIFICATION OF MANGA, DAN MAIGARI AND MASAKA TOWNS OF BABURA AND GARKI LGAS IN NGAMA STATE	NEW	24,103,240
NREA01004212	PROVISION & INSTALLATION OF 500KVA PROVISION & INSTALLATION (5NOS) AND POLES AT (A) ILOBU, IREPODUN LGA OSUN STATE (I) IMA HIGH SCHOOL (II) OKE-OKONDA (III) LOCAL GOVT. SCHEME: (B) OSOGBO OSOGBO LOCAL GOVT. OSUN STATE (OKE BAALE AREA); (C) OBA-	NEW	34,163,041
NREA01004213	SOSO ILEMESO TEMDIRE IGIRIGIRI	NEW	2,095,749
NREA01004220	IYEMERO OKE-AKO IPOTI	NEW	2,621,695
NREA01004221	ORIBA AJEGBENWA ILU ODO, LAJO	NEW	50,864,325
NREA01004223	POROKU AIYEDIRE ONIGBOGBO IGANDO	NEW	4,469,028
NREA01004224	ILEPA EXT.(ONIKOYI IBA LAG) FADEHAN (AGEMOWO LAG) AYEDE AND ODESENUWA	NEW	2,918,124
NREA01004226	ONIRO IDOLORISHA	NEW	1,372,657
NREA01004228	AYESAN EXTENSION	NEW	21,043,056
NREA01004230	IGBEKEDO IJU-OSUN	NEW	5,617,992
NREA01004233	IRAGBA-OJA	NEW	6,723,718
NREA01004235	ONIGBOGI	NEW	29,632,468
NREA01004239	EKOKAN OGUNBODE IGBARO ONIWASU EXT.	NEW	51,119,277
NREA01004244	IDIOSE EBILA TAFFA OLODE	NEW	33,385,885
NREA01004249	OWERRE NTA & UMUJKA	NEW	4,428,512
NREA01004252	NTIGHA/AMAPU & 2.5MVA S/S	NEW	7,363,361
NREA01004258	NANKA	NEW	3,271,684
NREA01004263	OJOTO EXT.	NEW	73,154,594
NREA01004265	ENYIBICHIRI / ECHIALIKE	NEW	43,141,280
NREA01004267	OSO EDDA	NEW	25,761,032
NREA01004270	INYII II, AKPUGO EZE	NEW	53,359,132

NREA01004274	OZALLA - OHEBEDIM	NEW	4,981,216
NREA01004277	TOPLAND AMECHI AWKUNANAW ENUGU AMANCHIRA	NEW	30,516,595
NREA01004283	AMUMARA	NEW	7,933,735
NREA01004287	UMUEVU ONICHA, IHITE OKWE	NEW	22,130,856
NREA01004290	KWAZALEWA	NEW	9,836,096
NREA01004293	KALTIMARI, SHIRINYA,KADAWA	NEW	17,825,521
NREA01004297	ZANGON, TAYJEA	NEW	27,605,728
NREA01004300	MARSA I & II	NEW	33,109,262
NREA01004304	DOKA-TUDAI-ISHEMI-LAZURU	NEW	72,477,854
NREA01004309	BALLAGAZA, (TIMBAU) YAR KANYA MALAMAWA	NEW	23,300,107
NREA01004312	KARAMBANIN-LALAI, BANGO DUNAWA	NEW	24,034,646
NREA01004324	UNGWAN GAMBO, UNGWAN BANGAJE	NEW	17,425,641
NREA01004327	ILLELA	NEW	12,041,617
NREA01004332	MOMBOL, ZHEDINYI	NEW	81,808,873
NREA01004337	BWARA, ROMA	NEW	93,837,962
NREA01004347	GAJI DUGURI & KUNZAM REPLACED WITH GALAMBI,U/DATTI, TAMA, ANGUWAN MALLAM & UAMMA DADA	NEW	38,146,725
NREA01004354	KIDA SHAPU, KURNARI	NEW	19,990,503
NREA01004362	GULA, TIRKALU	NEW	11,733,706
NREA01004369	FILIN JIRGI, KALTANGA, PADAYA, WURO BAKKI, GARIN MAL, YERO	NEW	19,987,543
NREA01004373	GARIN YABANO BARRI	NEW	26,564,009
NREA01004374	KARYO	NEW	25,706,220
NREA01004377	DAMBA BANGUDO- BESSE ITC	NEW	18,340,554
NREA01004392	GATAWA	NEW	45,104,859
NREA01004403	TAMBUWAL-BASHIRE ITC, BASHIRE TDN/JIGINE	NEW	41,999,979
NREA01004407	MARARABA KUNINI - LAU ITC	NEW	8,789,029
NREA01004412	LAMURDE - JEN ITC & JEN TDN, JEN - KARIM LAMIDO ITC/TDN & LAU TDN	NEW	14,612,961
NREA01004432	GABAI ITC / TDN	NEW	27,683,840
NREA01004464	SABON GARI (NANGERE)	NEW	22,017,959
NREA01004472	KETTA	NEW	30,934,121
NREA01004495	DAN SADAU EXT.	NEW	16,923,554
NREA01004526	ANVAMBE	NEW	34,375,841
NREA01004531	OGENE/AMUFU, OKPALE-OTA	NEW	58,871,320
NREA01004536	USHAFA	NEW	22,971,340
NREA01004540	KUJE STORE	NEW	1,212,309
NREA01004541	EJULE-OJOBE	NEW	17,122,113
NREA01004544	UKPAKE	NEW	81,888,062
NREA01004547	OKUHA-OBANYI	NEW	47,594,746
NREA01004550	IRESUARE	NEW	44,344,580
NREA01004553	AYINGBA OLOGBA ITC	NEW	42,965,468
NREA01004562	OLUKOLU, PANADA, AGBEYANGI,OLOGI, BUDO-ARE, BUDO-ARE, OHAMEJE	NEW	52,227,925
NREA01004616	ROGUN, LATAYI, MAMBA	NEW	2,783,268
NREA01004625	ODEGE MBEKI	NEW	2,667,772
NREA01004630	KANYE AZARE ITC	NEW	5,223,840
NREA01004636	LAFIYAGI, TSWAKO	NEW	52,118,889
NREA01004642	BANGI	NEW	84,344,676
NREA01004820	KASANAGI, ESSA	NEW	32,764,020
NREA01004825	BOT	NEW	20,532,659
NREA01004827	CHGWANG, KUDEDU	NEW	37,976,534
NREA01004833	MKPETI ITAM, IFIAYONG OBOT, EKPEYONG ATAI	NEW	82,833,505
NREA01004842	IKOT UKPONG EREN	NEW	14,124,089
NREA01004855	IKOT UDO ADIA	NEW	21,951,349
NREA01004863	OCHA, EGBE OKPECHE (ABUAGBOR), UGBORO	NEW	71,434,085
NREA01004870	KAKWE EASTERN BOKI CLAN	NEW	87,710,968
NREA01004879	IDUNDU, AKANSOKO, AFAMASING, AYANGANSE, IDEBE, AKWA-OBIO INWANG, EDIK IDIM, IFIANG NEUNG	NEW	88,026,776
NREA01004883	AJAMIKARAWA (EMUEBU)	NEW	60,610,402
NREA01004891	STARTING FROM INHOD HOSPITAL-EJERA/OKUNO (OKPAI-OLUCHI)	NEW	47,529,464
NREA01004897	UZEA	NEW	46,180,919
NREA01004922	UDOCHI	NEW	57,368,938
NREA01004930	OKE, UMUOKPE, EKPAN ORHUA	NEW	63,957,687
NREA01004938	KAIAMA	NEW	39,315,795
NREA01004944	ZARAMA	NEW	47,510,303
NREA01004959	FANGBE	NEW	63,012,134
NREA01004971	WAKAMAAMA (UMUE BULU ETCHE II)	NEW	13,311,898
NREA01004997	DEMA (ABALAMABIE)	NEW	33,866,897
NREA01005007	DEBTS OWED REA CONTRACTORS TO DATE FOR WORKS DONE	NEW	100,943,659

NREA01005017	ELECTRIFICATION OF ABA- ALFA, ARAROMI AND BABAODE IN AYIBA LGA IN OYO STATE	NEW	25,690,571
NREA01005023	ELECTRIFICATION OF IKERE IN ISEYIN LGA, OYO STATE	NEW	41,696,000
NREA01005030	ELECTRIFICATION OF AKINWUNMI / OSUOGUN IN ISEYIN LGA, OYO STATE	NEW	42,455,150
NREA01005040	ELECTRIFICATION OF IBARAGUN / ROBINYAN IN IFO LGA, OGUN STATE	NEW	42,700,000
NREA01005042	ELECTRIFICATION OF MBALA / UMUAKU/ AMUDA / NDIAWA / UMUELEN / IHIE / LOMARA & INSTALLATION OF 33KV LINE AT NIYIAGUN IN ABIA	NEW	60,000,000
NREA01005047	ELECTRIFICATION OF UMUNEVO AMAGUNZE / NIJAGU IHUOKPARA IN ENUGU STATE	NEW	37,500,000
NREA01005053	ELECTRIFICATION IMPROVEMENT IN UMUADA, OBUNAORU AND OTHER COMMUNITIES IN NIGER STATE	NEW	25,000,000
NREA01005067	ELECTRIFICATION OF OHUHU -NSULU AND UMUGO IN ISIALA NGWA NORTH LGA IN ABIA	NEW	25,000,000
NREA01005079	ELECTRIFICATION PROJECT AT AMAGUNZE EXTENSION 1 IN ENUGU STATE	NEW	21,285,000
NREA01005089	ELECTRIFICATION OF FOTA - RIJI - DUWA - YAN - DINGAM IN GOMBI LGA, ADAMAWA STATE	NEW	30,000,000
NREA01005161	TENAH ITC/TDN IN GOMBI LGA, ADAMAWA STATE	NEW	15,000,000
NREA01005167	ZIGAYIRMA, KWAAKAH, MULLAH & JABBA IN HONG LGA, ADAMAWA STATE	NEW	40,000,000
NREA01005174	REHABILITATION OF NGAMDU - GOTALA AND ELECTRIFICATION OF DABIRA, KAGA LGA, BORNO STATE	NEW	35,000,000
NREA01005183	ELECTRIFICATION OF MARGUBA, KAGA LGA, BORNO STATE	NEW	25,000,000
NREA01005188	ELECTRIFICATION OF MALUMERI, DAMBOA LGA, BORNO STATE	NEW	22,500,000
NREA01005192	ELECTRIFICATION OF DONGON, GOGADI & KWARE DAUIEL I ZARU LGA IN KEBBI STATE	NEW	40,000,000
NREA01005194	ELECTRIFICATION OF KUNYAI - MARSА - RIKAWAN ZANGON KATAF LGA KADUNA STATE	NEW	25,000,000
NREA01005199	ELECTRIFICATION OF KAMANTAN - LENAK - TUDUN WADA - KAFORM - KAGAL - HURGYAM - ANGWAN LAUSHI - NASSARAWA - KAR,MEN - IDUNG - KANZIR - TAPYERI - HWUKYAN ZANGON	NEW	35,000,000
NREA01005202	ELECTRIFICATION OF ZONKWA - KAMANTAN ZANGON KATAF LGA KADUNA STATE	NEW	20,000,000
NREA01005207	ELECTRIFICATION OF AJOKO IPEE COMMUNITY IN OYUN L.G.A, KWARA STATE	NEW	30,000,000
NREA01005209	ELECTRIFICATION OF APATA - AJE/ALAGBOA /OWODE - JANKERE COMMUNITIES IN ASA LGA, KWARA STATE	NEW	20,000,000
NREA01005212	ELECTRIFICATION OF OKE - ODE / AIREKE/ IGBO - OTE, KEREJE- DIKKO / SANI - KORO / ELEYELE/ IGBAJA -OGELE / MAGBOA & LABAKA EXTENSION IN IFELODUN LGA, KWARA STATE	NEW	35,000,000
NREA01005218	ELECTRIFICATION OF ALALUBOSA IN ILORIN SOUTH LGA, KWARA STATE	NEW	12,500,000
NREA01005224	ELECTRIFICATION OF NASSARAWA EGGON - MADA STATION IN NASSARAWA STATE	NEW	12,500,000
NREA01005233	ELECTRIFICATION OF ANDAHA - RINZA IN NASSARAWA	NEW	15,000,000
NREA01005236	ELECTRIFICATION OF GBADE - NAKARE IN NASSARAWA STATE	NEW	15,000,000
NREA01005238	COMPLETION OF BACHIT LWA - SHONONG IN PLATEAU STATE	NEW	35,000,000
NREA01005425	ELECTRIFICATION OF FUSA - MAJUJU - ZANDI IN PLATEAU STATE	NEW	30,000,000
NREA01005427	ELECTRIFICATION OF HIKTUP - KOBWANG - MPER IN PLATEAU STATE	NEW	15,000,000
NREA01005430	ELECTRIFICATION OF LUNGU IN FCT	NEW	25,000,000
NREA01005434	ELECTRIFICATION OF MPAPE IN FCT	NEW	25,000,000
NREA01005438	ELECTRIFICATION OF DAKI BIYU IN FCT	NEW	30,000,000
NREA01005442	EXTENSION OF ELECTRICITY TO SOME COMMUNITIES IN NIGER STATE	NEW	60,000,000
NREA01005444	ELECTRIFICATION OF OBAGEDE/KPAKE IN AJAOKUTA LGA, KOGI STATE	NEW	22,500,000
NREA01005447	ELECTRIFICATION OF PUPA AKIN COMMUNITY IN KWARA STATE	NEW	12,500,000
NREA01005448	ELECTRIFICATION OF OGODO AND ALATA COMMUNITIES IN OYUN LGA, KWARA STATE	NEW	19,500,000
NREA01005451	ELECTRIFICATION OF OJEGBE VILLAGE, IYAKOM OBORU COMMUNITY, OJU LGA, BENUE STATE	NEW	12,500,000
NREA01005456	ELECTRIFICATION OF HARGE - SHIKAAN IN KATSINA - ALA LGA, BENUE STATE	NEW	15,000,000
NREA01005459	ELECTRIFICATION OF KYADO - MBAJIR, KATSINA ALA LGA, BENUE STATE	NEW	12,500,000
NREA01005463	ELECTRIFICATION OF ADIKPO - SATI MBABANU, KWANDE LGA, BENUE STATE	NEW	10,000,000
NREA01005469	IKOT AKPAN SUNG INSTALLATION OF TRANSFORMERS AND CONSTRUCTION OF (HT/LT) LINES IN AKWA IBOM STATE	NEW	10,544,727
NREA01005472	ELECTRIFICATION OF IKOT IDE APAKPAN IN AKWA IBOM	NEW	20,000,000
NREA01005477	ELECTRIFICATION OF MBIOKPORO 2 IN NSIT IBOM LGA, AKWA IBOM	NEW	20,000,000
NREA01005483	ELECTRIFICATION OF UROHI - OKE COMMUNITIES IN ESAN WEST LGA, EDO STATE	NEW	26,305,754
NREA01005490	ELECTRIFICATION OF AGI - IZEKOR COMMUNITIES IN IGUEBEN LGA, EDO STATE	NEW	21,858,637
NREA01005494	ELECTRIFICATION OF RURAL COMMUNITIES IN ESAN CENTRAL ESAN WEST AND IGUEBEN LGA (OYOMO QUARTERS, OKUEMEN, ORAEDE AND ISIBHELUA VILLAGE), EDO STATE	NEW	25,000,000
NREA01005499	ELECTRIFICATION OF MKPARA - NDIM VILLAGE IN IKOM LGA, CROSS RIVER STATE	NEW	15,000,000
NREA01005504	ELECTRIFICATION OF OKOSURE VILLAGE IN IKOM LGA IN CROSS RIVER STATE	NEW	20,000,000
NREA01005510	RURAL ELECTRIFICATION OF OKOROBA EXT. IJN OGBIA LGA BAYELSA STATE	NEW	28,264,121
NREA01005517	RURAL ELECTRIFICATION OF EBOH IN OGBIA LGA BAYELSA STATE	NEW	23,645,942
NREA01005521	REHABILITATION OF OTOABAGI-OLUOKPOKITI-OPUNE-OTUNGIDI 33KV LINE AND INSTALLATION OF DISTRIBUTION TRANSFORMERS, BAYELSA STATE	NEW	33,470,326
NREA01005526	RURAL ELECTRIFICATION OF ELEBELE-ORUNA-EMEYA, BAYELSA STATE	NEW	23,208,752
NREA01005530	RURAL ELECTRIFICATION OF IGWURUTA ALI COMMUNITY IN RIVERS	NEW	21,829,052
NREA01005536	RURAL ELECTRIFICATION OF OGBOZA AMANATOR AUTONOMOUS COMMUNITY IN RIVERS	NEW	23,645,888
NREA01005540	RADIATION OF 37KM OF 33KV LINE FOR POWER IMPROVEMENT IN IKA NORTH EAST/SOUTH LGA IN DELTA STATE	NEW	30,315,239
NREA01005543	CONSTRUCTION AND REHABILITATION OF ANGIAMA-OPOROMA AND OPORAMA HOSPITAL-ONYOMA-EKOWA NORTH-EKIANBIRI-PEREMABIRI AND PEREMABIRI SCHOOL. 48KM 33KV LINE	NEW	66,439,386
NREA01005547	CONSTRUCTION OF ANGIAMA OTUAN-UMBUGBENE-OGBONGUENE-EGBE PULUGBERE-AKETI-ONDEWARI-KOROKOSEI-KEINYABIRI-OLUGBOBIRI-KEBIRI-AWIGBENE-OSIAMA-ISONI-AZIA-	NEW	92,125,181
NREA01005551	CONSTRUCTION AND REHABILITATION OFAGIAMA-ANGIAMA-LUDONU-AGIDIGBENE-ENIWARI-OFONIBIRI-OPUAMA-OPOLOBUGO-DIEBU-PEREMABIRI-BIO AGUABIRI-AGUABIRI-IGEBIRI-OBELELI-ANYAMA-OWEIKOROGHA-IBIRI AMASOMA. 42KM 33KV ITC IN BAYELSA STATE	NEW	101,884,463
NREA01005553	RURAL ELECTRIFICATION OF UBULU OKITI COMMUNITY, DELTA STATE	NEW	50,000,000

NREA01005556	ELECTRIFICATION OF ABAVO / AHILAGU /OKI / BOJI BOJI/ AGBOR OBI / EMUHU/ UDUMEBAH/ OTOLOBO COMMUNITIES IN IKA NORTH EAST LGA, DELTA STATE	NEW	70,000,000
NREA01005561	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN 25 COMMUNITIES IN NIGER STATE	NEW	100,000,000
NREA01005565	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN AKPUOGA/ONUOGBA/OBINAGU/UGURUOMA/NCHOTANCHA IN NIKE LGA, ENUGU STATE	NEW	30,000,000
NREA01005568	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN UDI COMMUNITY IN UDI LGA, ENUGU STATE	NEW	45,000,000
NREA01005572	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN UMUABI COMMUNITY IN UDI LGA	NEW	20,000,000
NREA01005577	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN NNEKE ANO/UGWU OGO COMMUNITIES IN ENUGU EAST LGA, ENUGU STATE	NEW	25,000,000
NREA01005581	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ESUT COMMUNITIES IN AGANI, ENUGU STATE	NEW	30,000,000
NREA01005585	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN AMAECHI AWKUNANAW IN ENUGU SOUTH LGA, ENUGU STATE	NEW	40,000,000
NREA01005590	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN OBOROKE, OKEHI LGA, KOGI STATE	NEW	15,000,000
NREA01005596	ELECTRIFICATION OF TOWNSHIP DISTRIBUTION NETWORK IN ENUABU/AGBOROMA/ONIBIRI/KAINVABIRI/ODIAMA COMMUNITIES	NEW	40,000,000
NREA01005601	PROVISION OF SOLAR STREET LIGHT AT AKWUKE/AKWUKE UWANI / ISIKWE ACHI COMMUNITIES	NEW	15,000,000
NREA01005609	PROVISION OF SOLAR STREET LIGHT AT ISHIAGU IN EBONYI STATE	NEW	30,000,000
NREA01009027	PROCUREMENT AND INSTALLATION OF 18 Nos 300 KVA TRANSFORMERS AT KIRU	NEW	42,500,000
NREA01009029	PROCUREMENT AND INSTALLATION OF 15Nos 300 KVA TRANSFORMERS AT BEBEJI	NEW	37,500,000
NREA01009075	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ETHIOPE/ ABRAKA	NEW	70,000,000
NREA01009079	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED TOWNS.	NEW	500,000,000

0231004001 NIGERIAN ELECTRICITY REGULATORY COMMISSION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,750,000,000
23	CAPITAL EXPENDITURE	1,750,000,000
2301	FIXED ASSETS PURCHASED	1,750,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,750,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	1,750,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	1,750,000,000
	TOTAL ALLOCATION	1,750,000,000

0231004001 NIGERIAN ELECTRICITY REGULATORY COMMISSION

CODE	PROJECT NAME	TYPE	AMOUNT
NERC01005622	PURCHASE OF HEADQUARTER OFFICE BUILDING	NEW	1,579,861,111
NERC01005628	FORUM OFFICE	NEW	12,152,778
NERC01005634	FORUM OFFICE	NEW	12,152,778
NERC01005663	FORUM OFFICE	NEW	12,152,778
NERC01005667	FORUM OFFICE	NEW	12,152,778
NERC01005672	FORUM OFFICE	NEW	12,152,778
NERC01005675	FORUM OFFICE	NEW	12,152,778
NERC01005678	REGULATORY IMPACT ANALYSIS	NEW	36,458,333
NERC01005680	CONSUMER SATISFACTION SURVEY	NEW	36,458,333
NERC01005682	FORUM OFFICE	NEW	12,152,778
NERC01005685	FORUM OFFICE	NEW	12,152,778

0231010001 NATIONAL POWER TRAINING INSTITUTE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,786,936,411
21	PERSONNEL COST	962,087,459
2101	SALARY	855,188,852
210101	SALARIES AND WAGES	855,188,852
21010101	SALARY	855,188,852
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	106,898,607
210202	SOCIAL CONTRIBUTIONS	106,898,607
21020201	NHIS	42,759,443
21020202	CONTRIBUTORY PENSION	64,139,164
22	OTHER RECURRENT COSTS	216,992,463
2202	OVERHEAD COST	216,992,463
220201	TRAVEL & TRANSPORT - GENERAL	29,426,645
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,973,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,777,190
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	675,869
220202	UTILITIES - GENERAL	29,290,000
22020201	ELECTRICITY CHARGES	5,400,000
22020202	TELEPHONE CHARGES	1,990,000
22020203	INTERNET ACCESS CHARGES	20,950,000

22020204	SATELLITE BROADCASTING ACCESS CHARGES	350,000
22020206	SEWERAGE CHARGES	600,000
220203	MATERIALS & SUPPLIES - GENERAL	9,794,190
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,045,600
22020303	NEWSPAPERS	828,000
22020304	MAGAZINES & PERIODICALS	327,198
22020305	PRINTING OF NON SECURITY DOCUMENTS	949,992
22020306	PRINTING OF SECURITY DOCUMENTS	840,000
22020307	DRUGS & MEDICAL SUPPLIES	222,400
22020309	UNIFORMS & OTHER CLOTHING	200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,381,000
220204	MAINTENANCE SERVICES - GENERAL	79,566,679
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,188,015
22020402	MAINTENANCE OF OFFICE FURNITURE	1,177,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	18,105,176
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,732,238
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,364,000
22020406	OTHER MAINTENANCE SERVICES	35,000,000
220205	TRAINING - GENERAL	15,265,005
22020501	LOCAL TRAINING	13,169,810
22020502	INTERNATIONAL TRAINING	2,095,195
220206	OTHER SERVICES - GENERAL	4,700,000
22020601	SECURITY SERVICES	4,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,984,610
22020701	FINANCIAL CONSULTING	4,784,610
22020702	INFORMATION TECHNOLOGY CONSULTING	1,400,000
22020703	LEGAL SERVICES	1,800,000
22020704	ENGINEERING SERVICES	5,000,000
220208	FUEL & LUBRICANTS - GENERAL	23,556,095
22020801	MOTOR VEHICLE FUEL COST	11,776,095
22020803	PLANT / GENERATOR FUEL COST	11,780,000
220209	FINANCIAL CHARGES - GENERAL	409,239
22020901	BANK CHARGES (OTHER THAN INTEREST)	409,239
220210	MISCELLANEOUS	12,000,000
22021007	WELFARE PACKAGES	10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
23	CAPITAL EXPENDITURE	2,607,856,489
2301	FIXED ASSETS PURCHASED	2,520,856,489
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,520,856,489
23010101	PURCHASE / ACQUISITION OF LAND	2,520,856,489
2302	CONSTRUCTION / PROVISION	87,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	87,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	87,000,000
	TOTAL PERSONNEL	962,087,459
	TOTAL OVERHEAD	216,992,463
	TOTAL RECURRENT	1,179,079,922
	TOTAL CAPITAL	2,607,856,489
	TOTAL ALLOCATION	3,786,936,411

0231010001 NATIONAL POWER TRAINING INSTITUTE

CODE	PROJECT NAME	TYPE	AMOUNT
NAPTIN01005695	CONSTRUCTION OF GATE HOUSE (PAYMENT FOR ADDITIONAL WORK DONE) NAPTIN <small>DEDEA AMENT SITE\</small>	NEW	1,102,576,589
NAPTIN01005698	FINAL PAYMENT FOR NAPTIN RTC JOS PERMANENT LAND	NEW	864,994,516
NAPTIN01005701	CONSULTANCY FEES ON THE ADJUDICATION FOR APPOINTMENT OF SUPPERVISOR FEES OF <small>DEDEA AMENT SITE</small>	NEW	337,350,872
NAPTIN01005703	SUPPLY AND INSTALLATION OF OFFICE EQUIPMENT	NEW	215,934,512
NAPTIN02005704	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS AT AFAM RTC(RELOCATION FROM THE <small>PRESENT SITE TO GIVE WAY FOR THE NEW NRR 122KV LINE\</small>)	NEW	87,000,000

0231011001 NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	799,852,199
21	PERSONNEL COST	141,942,763
2101	SALARY	126,171,345
210101	SALARIES AND WAGES	126,171,345
21010101	SALARY	126,171,345
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,771,418
210202	SOCIAL CONTRIBUTIONS	15,771,418

21020201	NHIS	6,308,567
21020202	CONTRIBUTORY PENSION	9,462,851
22	OTHER RECURRENT COSTS	72,565,034
2202	OVERHEAD COST	72,565,034
220201	TRAVEL & TRANSPORT - GENERAL	9,677,140
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,616,447
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,446,579
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,444,246
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,169,868
220202	UTILITIES - GENERAL	1,446,579
22020201	ELECTRICITY CHARGES	361,645
22020202	TELEPHONE CHARGES	361,645
22020203	INTERNET ACCESS CHARGES	361,645
22020205	WATER RATES	253,151
22020206	SEWERAGE CHARGES	108,493
220203	MATERIALS & SUPPLIES - GENERAL	3,640,964
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,854,014
22020302	BOOKS	361,645
22020303	NEWSPAPERS	144,658
22020304	MAGAZINES & PERIODICALS	216,987
22020305	PRINTING OF NON SECURITY DOCUMENTS	361,645
22020306	PRINTING OF SECURITY DOCUMENTS	361,645
22020307	DRUGS & MEDICAL SUPPLIES	127,639
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	212,732
220204	MAINTENANCE SERVICES - GENERAL	5,545,928
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,557,200
22020402	MAINTENANCE OF OFFICE FURNITURE	531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	425,464
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,223,210
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,084,934
22020406	OTHER MAINTENANCE SERVICES	723,289
220205	TRAINING - GENERAL	6,167,059
22020501	LOCAL TRAINING	3,722,813
22020502	INTERNATIONAL TRAINING	2,444,246
220206	OTHER SERVICES - GENERAL	18,848,071
22020601	SECURITY SERVICES	2,169,868
22020603	OFFICE RENT	15,954,914
22020606	CLEANING & FUMIGATION SERVICES	723,289
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,912,526
22020701	FINANCIAL CONSULTING	5,850,135
22020702	INFORMATION TECHNOLOGY CONSULTING	1,084,934
22020703	LEGAL SERVICES	7,977,457
220208	FUEL & LUBRICANTS - GENERAL	2,462,375
22020801	MOTOR VEHICLE FUEL COST	1,058,343
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	372,281
22020803	PLANT / GENERATOR FUEL COST	1,031,751
220209	FINANCIAL CHARGES - GENERAL	244,642
22020904	OTHER CRF BANK CHARGES	244,642
220210	MISCELLANEOUS	9,619,749
22021001	REFRESHMENT & MEALS	723,289
22021002	HONORARIUM & SITTING ALLOWANCE	536,085
22021003	PUBLICITY & ADVERTISEMENTS	6,871,249
22021004	MEDICAL EXPENSES	361,645
22021006	POSTAGES & COURIER SERVICES	361,645
22021007	WELFARE PACKAGES	425,464
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	212,732
22021009	SPORTING ACTIVITIES	127,639
23	CAPITAL EXPENDITURE	585,344,402
2302	CONSTRUCTION / PROVISION	585,344,402
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	585,344,402
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	585,344,402
	TOTAL PERSONNEL	141,942,763
	TOTAL OVERHEAD	72,565,034
	TOTAL RECURRENT	214,507,797
	TOTAL CAPITAL	585,344,402

TOTAL ALLOCATION

799,852,199

0231011001 NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED

CODE	PROJECT NAME	TYPE	AMOUNT
NELMCO01005716	FINANCIAL & LEGAL CONSULTANCY SERVICES	NEW	144,306,931
NELMCO01005719	ASSETS DUE DILIGENT CONSULTANCY SERVICES	NEW	103,076,379
NELMCO01005721	CREDITORS DUE DILIGENCE CONSULTANCY SERVICES	NEW	123,691,655
NELMCO01005724	PENSIONS DUE DILIGENCE CONSULTANCY SERVICES	NEW	82,461,103
NELMCO01005727	ACTUARIAL VALAUTION CONSULTANCY SERVICES	NEW	61,845,827
NELMCO01005729	SETUP ZONAL OFFICES	NEW	69,962,507

0231020001 TRANSMISSION COMPANY OF NIGERIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	24,912,292,467
23	CAPITAL EXPENDITURE	24,912,292,467
2302	CONSTRUCTION / PROVISION	24,912,292,467
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	24,912,292,467
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	24,912,292,467
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	24,912,292,467
	TOTAL ALLOCATION	24,912,292,467

0231020001 TRANSMISSION COMPANY OF NIGERIA

CODE	PROJECT NAME	TYPE	AMOUNT
TCN01001843	AROCHUKWU 2X30/40MVA 132/33KV SUBSTATION ABIA	NEW	47,010,170
TCN01001852	2ND BENIN-ONITSHA 330KV SC LINE EDO-DELTA-ANAMBRA STATES	NEW	278,894,699
TCN01002047	2X60MVA, 132/33KV SUBSTATION AT ABOH -MBAISE AND 2X132KV LINE BAYS EXTENSION AT OWERRI STATE	NEW	214,175,725
TCN01002053	2X60 MVA, 132/33 KV SUBSTATION AT IDEATO AND 2 X132KV LINE BAYS AT OKIGWE	NEW	151,988,269
TCN01002060	OHAFIA 2X30/40MVA 132/33KV SUBSTATION. ABIA	NEW	136,230,153
TCN01002064	NNEWI 2X60 MVA 132KV SUBSTATION ANAMBRA STATE	NEW	170,483,295
TCN01002072	2X30/40MVA 132/33KV S/S AT OGOJA CROSS RIVER STATE	NEW	54,477,791
TCN01002074	CONSULTANCY SERVICES FOR IMPROVEMENT IN SYSTEM OPERATION AND NETWORK MANAGEMENT	NEW	116,082,487
TCN01002081	WORKING/STUDY TOOLS FOR SYSTEM OPERATION MAINTENANCE AND PROJECTS	NEW	37,146,396
TCN01002084	UMUAHIA - MBALANO 132KV SC LINE, ABIA STATE	NEW	254,987,423
TCN01002088	UMUAHIA-OHAFIA 132KV SC LINE ABIA	NEW	265,511,512
TCN01002093	132/33KV SUBSTATION AT AYANGBA KOGI STATE	NEW	48,854,544
TCN01002102	DAURA 2 X 30/40MVA S/S AND 2X 132KV LINE BAY EXT. AT KATSINA KATSINA STATE	NEW	184,354,955
TCN01002109	OHAFIA - AROCHUKWU 132KV LINE	NEW	207,120,417
TCN01002114	LOKOJA - OBAJANA 330KV LINE	NEW	248,177,451
TCN01002121	330/132KV SUBSTATION AT OBAJANA	NEW	146,375,073
TCN01002130	NSUKKA - AYANGBA 132KV DC LINE ENUGU-KOGI STATES	NEW	167,479,121
TCN01002137	2 X 330KV LINE BAY EXTENSION AT KADUNA, JOS AND ONITSHA KADUNA-PLATEAU - ANAMBRA STATES	NEW	42,038,329
TCN01002143	2X60 MVA, 132/33 KV SUBSTATION AT OBA AND 2 X132KV LINE BAYS AT NNEWI	NEW	124,521,571
TCN01002147	ONITSHA-IFITEDUNU 132KV DC TRANSMISSION LINE (45KM).	NEW	464,329,948
TCN01002151	2X60MVA, 132/33KV SUBSTATION AT IFITEDUNU AND 2X132KV LINE BAYS EXTENSION AT OAUHA	NEW	492,332,616
TCN01002225	COMPENSATION FOR TRANSMISSION PROJECTS	NEW	464,329,948
TCN01002233	PORT CLEARING CHARGES FOR TRANSMISSION PROJECTS	NEW	557,195,938
TCN01002242	GRID REHABILITATION AND REINFORCEMENT, KATSINA, HADEJIA, KONTAGORA.	NEW	278,597,969
TCN01002250	1X30MVA, 132/33 KV SUBSTATION AT WUDIL, KANO STATE	NEW	86,365,370
TCN01002263	KADUNA - JOS 330KV DC LINE. PLATEAU AND KADUNA STATES	NEW	835,793,907
TCN01002271	2X30/40 MVA, 132/33 KV SUBSTATION AT LANLATE PLUS 2 X132KV LINE BAYS AT NEW AROKUTA 132/33 KV SUBSTATION	NEW	232,164,974
TCN01002276	TRANSMISSION - 2X60MVA 132/33KV SUBSTATION AT IGANGAN & 132KV SWITCHING STATION AT IGOGORA	NEW	278,597,969
TCN01002287	OWERRI - ABO MBAISE 132KV DC LINE	NEW	278,597,969
TCN01002299	CONSTRUCTION OF 132KV DOUBLE CIRCUIT TRANSMISSION LINE FROM AKWANGA TO LAFIA. NASARAWA STATE	NEW	185,731,979
TCN01002311	2X60MVA,132/33KV SUBSTATION AT AMASIRI, AFIKPO AND 2X132KV LINE BAY EXTENSION AT ANAKULU	NEW	232,164,974
TCN01002316	2X60MVA,132/33KV SUBSTATION AT MPU, WITH 2X132KV LINE BAY EXTENSION AT NNENWE	NEW	139,298,984
TCN01002331	2X30/40MVA, 132/33KV S/S AT LAFIA IN NASARAWA	NEW	232,164,974
TCN01002343	PROCUREMENT OF AUTOMATED METER READING SYSTEM (AMR)	NEW	27,859,797
TCN01002356	SUPPLY OF BULK ENERGY METERS	NEW	23,216,497
TCN01002366	PROTECTION RELAYS AND CONTROL EQUIPMENT	NEW	232,164,974
TCN01002375	TRANSMISSION LINE MATERIALS, TOOLS, COMPOSITE INSULATORS AND TOWER & TRACE MAINTENANCE	NEW	232,164,974
TCN01002385	EROSION CONTROL ON TRANSMISSION LINES AND FACILITIES	NEW	69,649,492
TCN01002399	ELECTRICAL MATERIALS, SUBSTATION EQUIPMENT & TOOLS.	NEW	185,731,979
TCN01002411	REHABILITATION OF SWITCHGEARS, E.G., CIRCUIT BREAKERS.	NEW	928,659,896

TCN01002427	HEAVY DUTY EQUIPMENT, MACHINERIES AND MAINTENACE WORK VEHICLES.	NEW	92,865,990
TCN01002442	PROCUREMENT AND INSTALLATION OF POWER TRANSFORMERS	NEW	464,329,948
TCN01002455	REGENERATION, REPAIR AND MAINTENANCE OF POWER TRANSFORMERS	NEW	139,298,984
TCN01002470	PROCUREMENT AND INSTALLATION OF REACTORS AND ASSOCIATED CONTROLS, SYSTEMS SWITCHGEAR, INSTRUMENT TRANSFORMERS	NEW	371,463,959
TCN01002482	TCN ENVIRONMENTAL LABORATORY AND EIA STUDIES FOR NEW TRANSMISSION PROJECTS	NEW	44,111,345
TCN01002495	CONSULTANCY/PROJECT MANAGEMENT & CAPACITY DEVELOPMENT FOR TRANSMISSION LINE AND SUBSTATION PROJECTS	NEW	148,585,583
TCN01002503	OBUDU - OGOJA 132KV DC LINE CROSS RIVER STATE	NEW	208,948,477
TCN01002513	REHABILITATION/EXTENSION AND INTEGRATION OF SCADA NETWORK	NEW	696,494,922
TCN01002520	DEVELOPMENT AND CONSULTANCY FOR TETRA SYSTEM PHASE II.	NEW	371,463,959
TCN01002530	LONG TERM SERVICE AGREEMENT FOR NATIONAL CONTROL CENTRE	NEW	232,164,974
TCN01002541	BENIN NORTH-OSHOGBO 330KV DC LINE WITH ONE SC TURNING IN AND OUT TO NEW AKURE SUBSTATION (AKURE-OSHOGBO SECTION)	NEW	278,597,969
TCN01002550	OMOTOSHO-EPE-AJA 330KV DC LINE.	NEW	464,329,948
TCN01002566	2ND KADUNA-KANO 33KV DC LINE	NEW	464,329,948
TCN01002585	2X60MVA, 132/33KV S/S AT SHONGA.	NEW	185,731,979
TCN01002598	OSHOGBO- EDE 132KV DC LINE	NEW	139,298,984
TCN01002642	2X60MVA SUBSTATION AT EDE	NEW	139,298,984
TCN01002648	ERUKAN - OMOTOSHO 330KV DC TRX. LINE	NEW	441,113,451
TCN01002661	2X 150MVA 330/132KV SS AT OMOTOSHO	NEW	325,030,964
TCN01002664	KANO-KATSINA 330KV DC TRANSMISSION LINE	NEW	464,329,948
TCN01002670	2X150MVA SUBSTATION AT KATSINA.	NEW	441,113,451
TCN01002675	ABAKALI - AMASIRI 132KV DC LINE	NEW	464,329,948
TCN01002677	KATSINA-KURFI-DUTSINMA-KANKARA-MALUMFASHI 132KV LINE	NEW	301,814,466
TCN01002683	2X60MVA, 132/33KV SUBSTATION AT KURFI	NEW	185,731,979
TCN01002685	2X60MVA, 132/33KV SUBSTATION AT DUTSINMA	NEW	185,731,979
TCN01002690	2X60MVA, 132/33KV SUBSTATION AT KANKARA	NEW	185,731,979
TCN01002695	2X60MVA, 132/33KV SUBSTATION AT MALUMFASHI	NEW	185,731,979
TCN01002703	KUMBOTSO (DAURA)-DAMBATTA 132KV LINE	NEW	185,731,979
TCN01002706	2X60MVA, 132/33KV SUBSTATION AT DAMBATTA, KANO STATE.	NEW	255,381,472
TCN01002710	GANMO-SHONGA 132KV DC LINE .	NEW	371,463,959
TCN01002727	KATSINA- DAURA 132KV DC LINE KATSINA STATE	NEW	255,381,472
TCN01002734	2X330KV LINE BAY EXTENSIONS AT EACH OF KADUNA AND KANO SUBSTATIONS	NEW	255,381,472
TCN01002754	DELTA-PORT HARCOURT 330KV DC LINE	NEW	278,597,969
TCN01002759	4X330KV LINE BAYS EXTENSIONS AT DELTA AND PORT HARCOURT SUBSTATIONS	NEW	232,164,974
TCN01002763	YOLA-SONG-MUBI-GULAK 132KV DC LINE	NEW	417,896,953
TCN01002774	2X60MVA, 132/33KV SUBSTATIONS AT SONG	NEW	232,164,974
TCN01002781	2X60MVA, 132/33KV SUBSTATION AT LITTLE GOMBI	NEW	232,164,974
TCN01002789	2X60MVA, 132/33KV SUBSTATIONS AT MUBI	NEW	232,164,974
TCN01002794	2X60MVA, 132/33KV SUBSTATIONS AT GULAK	NEW	232,164,974
TCN01002800	2X60MVA 132/33KV SUBSTATION AT OKEAGBE, ONDO STATE AND LINE BAYS EXTENSION AT OBAJANA	NEW	232,164,974
TCN01002806	OBAJANA-OKEAGBE 132KV DC LINE	NEW	278,597,969
TCN01002815	UGWUAJI-NNENWE 132KV DC LINE	NEW	255,381,472
TCN01002823	2X60MVA, 132/33KV SUBSTATION AT NNENWE	NEW	255,381,472
TCN01002832	NNENWE-MPU 132KV DC LINE	NEW	255,381,472
TCN01002838	KEFFI-KWOI-KACHIA 132KV DC LINE	NEW	394,680,456
TCN01002844	2X60MVA SUBSTATION AT KWOI	NEW	371,463,959
TCN01002853	2X60MVA SUBSTATION AT KACHIA	NEW	232,164,974
TCN01002860	OMU ARAN-EGBE 132KV DC LINE	NEW	208,948,477
TCN01002874	2X60MVA 132/33KV SUBSTATION AT EGBE	NEW	301,814,466
TCN01002878	TCN PROJECT MONITORING	NEW	23,216,497
TCN01002882	2X60MVA, 132/33KV SUBSTATION AT OSE LGA HEADQUARTERS, ONDO STATE	NEW	255,381,472
TCN01002883	GAGARAWA 2X60 MVA, 132/33 KV SUBSTATION, JIGAWA STATE	NEW	255,381,472
TCN01002887	RECONDUCTORING OF ALAOJI-ONITSHA 330KV (138KM) LINE	NEW	185,731,979
TCN01002891	RECONDUCTORING OF OTA-OGBA 132KV LINE	NEW	46,432,995
TCN01002900	CONSTRUCTION OF 1X132KV LINE BAY AT BIRNIN KEBBI 330/132KV SUBSTATION	NEW	83,579,391
TCN01002908	PROVISION OF ADDITIONAL 2X150MVA 330/132KV TRANSFORMER CAPACITY AT OBAJANA	NEW	357,176,883
TCN01002962	DIGITAL COMMUNICATION FOR NEW SUBSTATIONS	NEW	286,098,683
TCN01002964	PROVISION OF LOCAL SCADA/EMS MMIS IN 132/33KV	NEW	185,731,979
TCN01002966	POWER SYSTEM DYNAMIC STUDIES	NEW	142,870,753
TCN01002968	INTERZONAL BOUNDARY METERING PROJECT	NEW	69,649,492
TCN01002971	TTRANSMISSION SUBSTATION ENERGY CONSUMPTION METERING PROJECT.	NEW	28,324,127
TCN01002975	SUPPLY OF METERING CERTIFICATION EQUIPMENT	NEW	27,859,797
TCN01002978	METER INFORMATION REGISTER S/W	NEW	23,216,497

0231034001 NIGERIAN BULK ELECTRICITY TRADING PLC

CODE	LINE ITEM	AMOUNT
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2	EXPENDITURE	1,142,500,000
23	CAPITAL EXPENDITURE	1,142,500,000
2301	FIXED ASSETS PURCHASED	85,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	85,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	85,000,000
2305	OTHER CAPITAL PROJECTS	1,057,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,057,500,000
23050101	RESEARCH AND DEVELOPMENT	779,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	278,500,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	1,142,500,000
	TOTAL ALLOCATION	1,142,500,000

0231034001 NIGERIAN BULK ELECTRICITY TRADING PLC

CODE	PROJECT NAME	TYPE	AMOUNT
NBET2006536	FURNITURE, FITTINGS & EQUIPMENT FOR ADDITIONAL OFFICE SPACE.	NEW	85,000,000
NBET3006541	PROJECT DEVELOPMENT CONSULTANCY WORK	NEW	224,000,000
NBET3006546	COMPETITIVE BULK PROCUREMENT PROJECTS (LAND RIGHTS, STUDIES ETC)	NEW	400,200,000
NBET3006549	PROJECT MANAGEMENT & MONITORING	NEW	154,800,000
NBET4006553	IT INFRASTRUTURE & SOFTWARE SOLUTIONS	NEW	278,500,000

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