

Federal Government of Nigeria

**SUMMARY BY MDAs**

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0230	FEDERAL MINISTRY OF AVIATION	5,015,079,393	1,135,779,358	6,150,858,752	26,157,892,040	32,308,750,792
			<b>5,015,079,393</b>	<b>1,135,779,358</b>	<b>6,150,858,752</b>	<b>26,157,892,040</b>	<b>32,308,750,792</b>

**SUMMARY BY FUNDS**

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	5,015,079,393
2	022	MAIN ENVELOP - OVERHEAD	1,135,779,358
3	031	CAPITAL DEVELOPMENT FUND MAIN	26,157,892,040
			<b>32,308,750,792</b>

**FEDERAL MINISTRY OF AVIATION**

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0230001001	FEDERAL MINISTRY OF AVIATION	569,473,842	400,002,315	969,476,157	22,043,942,036	23,013,418,194
2	0230002001	NIGERIAN METEOROLOGICAL AGENCY	2,868,048,478	188,459,973	3,056,508,451	503,662,817	3,560,171,268
3	0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-	1,425,055,091	354,882,813	1,779,937,904	1,427,581,203	3,207,519,107
4	0230006001	ACCIDENT INVESTIGATION BUREAU	152,501,982	192,434,258	344,936,240	2,182,705,984	2,527,642,224
			<b>5,015,079,393</b>	<b>1,135,779,358</b>	<b>6,150,858,752</b>	<b>26,157,892,040</b>	<b>32,308,750,792</b>

**0230001001 FEDERAL MINISTRY OF AVIATION**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>23,013,418,194</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>569,473,842</b>
<b>2101</b>	<b>SALARY</b>	<b>506,198,971</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>506,198,971</b>
21010101	SALARY	506,198,971
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>63,274,871</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>63,274,871</b>
21020201	NHIS	25,309,949
21020202	CONTRIBUTORY PENSION	37,964,923
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>400,002,315</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>400,002,315</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>137,310,599</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,860,749
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	82,323,316
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,829,446
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	21,297,088
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>50,876,975</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,314,792
22020302	BOOKS	1,059,435
22020303	NEWSPAPERS	1,420,770
22020304	MAGAZINES & PERIODICALS	1,420,770
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,064,752
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,596,456
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>34,842,039</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,283,808
22020402	MAINTENANCE OF OFFICE FURNITURE	5,006,296
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,861,935
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,308,269
22020405	MAINTENANCE OF PLANTS/GENERATORS	578,679
22020406	OTHER MAINTENANCE SERVICES	3,803,051
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>60,461,547</b>
22020501	LOCAL TRAINING	50,970,594
22020502	INTERNATIONAL TRAINING	9,490,953
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,912,270</b>

22020601	SECURITY SERVICES	3,984,540
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	927,729
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>24,931,726</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	459,067
22020703	LEGAL SERVICES	8,598,502
22020708	BUDGET PREPARATION	15,874,157
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,885,737</b>
22020801	MOTOR VEHICLE FUEL COST	2,885,737
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>83,781,423</b>
22021001	REFRESHMENT & MEALS	13,081,050
22021003	PUBLICITY & ADVERTISEMENTS	9,835,182
22021006	POSTAGES & COURIER SERVICES	190,145
22021007	WELFARE PACKAGES	52,388,918
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,010,473
22021009	SPORTING ACTIVITIES	7,275,655
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>22,043,942,036</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>450,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>450,000,000</b>
23010108	PURCHASE OF BUSES	50,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	100,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	300,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>20,325,635,593</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>20,325,635,593</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	100,000,000
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	20,225,635,593
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>208,306,443</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>208,306,443</b>
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	208,306,443
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,060,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,060,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	920,000,000
23050103	MONITORING AND EVALUATION	140,000,000
	<b>TOTAL PERSONNEL</b>	<b>569,473,842</b>
	<b>TOTAL OVERHEAD</b>	<b>400,002,315</b>
	<b>TOTAL RECURRENT</b>	<b>969,476,157</b>
	<b>TOTAL CAPITAL</b>	<b>22,043,942,036</b>
	<b>TOTAL ALLOCATION</b>	<b>23,013,418,194</b>
<b>0230001001</b>	<b>FEDERAL MINISTRY OF AVIATION</b>	

CODE	PROJECT NAME	TYPE	AMOUNT
OKAVIMAIN1000744	PURCHASE OF STAFF BUSES (MAIN MINISTRY)	NEW	50,000,000
OKAVIMAIN2000748	SECURITY GATEWAYS ON EXPRESS ROADS	NEW	100,000,000
OKAVIMAIN3000749	PROVISION OF INSTRUMENT LANDING SYSTEM (ILS)	NEW	100,000,000
OKAVIMAIN3000750	SOLAR RUNWAY LIGHTS	NEW	100,000,000
OKAVIMAIN3000751	BIRD HAZARD CONTROL	NEW	100,000,000
OKAVIMAIN4000753	PROVISION OF WATER HYDRANTS	NEW	100,000,000
OKAVIMAIN5000848	HORTICULTURAL/LANDSCAPING OF AIRPORTS: MMIA, PHIA, NAIA, MAKIA, AIIA	NEW	208,306,443
OKAVIMAIN6000755	MODERNIZATION/REMODELLING OF AIRPORTS	NEW	18,360,000,000
OKAVIMAIN6000758	AVIO BRIDGES	NEW	100,000,000
OKAVIMAIN6000761	DEVELOPMENT OF REGIONAL TERMINAL HUB - LAGOS	NEW	100,000,000
OKAVIMAIN6000763	FIXED BRIDGES AND TUNNELS	NEW	250,000,000
OKAVIMAIN6000765	CONSTRUCTION OF AIRPORT GRAVEYARDS AND MOVEMENT TO GRAVEYARDS	NEW	50,000,000
OKAVIMAIN6000766	AIRPORT PERIMETER INSPECTION ROAD	NEW	120,000,000
OKAVIMAIN6000768	AEROTROPOLIS CONSULTANTS	NEW	100,000,000
OKAVIMAIN6000769	CABLING ALL AIRPORTS	NEW	200,000,000
OKAVIMAIN6000771	AIRPORT FENCING	NEW	100,000,000
OKAVIMAIN6000838	AIRPORT INTERNAL ACCESS ROADS	NEW	200,000,000
OKAVIMAIN6000841	AIRPORT TOLL GATES	NEW	100,000,000
OKAVIMAIN6000843	RUNWAY REPAIRS AND PAINTING	NEW	100,000,000
OKAVIMAIN6000844	CONSULTANCY - OTHERS	NEW	20,000,000
OKAVIMAIN6007134	CONSULTANCY: INSTITUTIONAL REFORMS, LEGAL SERVICES, AND COMMERCIAL (PPP)	NEW	425,635,593
OKAVIMAIN7000849	MAINTENANCE AGREEMENT FOR THE TRACON SUPPORT SERVICES/AIS AUTOMATION	NEW	820,000,000
OKAVIMAIN7000850	BILATERAL /MULTILATERAL AIR SERVICES AGREEMENTS	NEW	100,000,000

OKAVIMAIN8000851 AIRPORT PROJECTS MONITORING NEW 140,000,000

**0230002001 NIGERIAN METEOROLOGICAL AGENCY**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>3,580,171,288</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,868,048,478</b>
<b>2101</b>	<b>SALARY</b>	<b>2,550,606,838</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,550,606,838</b>
21010101	SALARY	2,550,606,838
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>317,441,640</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>317,441,640</b>
21020201	NHIS	126,976,656
21020202	CONTRIBUTORY PENSION	190,464,984
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>188,459,973</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>188,459,973</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>55,502,360</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,273,218
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,636,609
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,637,619
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,954,914
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,636,609</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,636,609
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>25,527,862</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,636,609
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,891,253
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>15,954,914</b>
22020501	LOCAL TRAINING	15,954,914
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,718,844</b>
22020601	SECURITY SERVICES	10,636,609
22020603	OFFICE RENT	2,127,322
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	5,318,305
22020606	CLEANING & FUMIGATION SERVICES	10,636,609
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>8,509,287</b>
22020701	FINANCIAL CONSULTING	5,318,305
22020708	BUDGET PREPARATION	3,190,983
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>15,954,914</b>
22020801	MOTOR VEHICLE FUEL COST	15,954,914
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>13,827,592</b>
22020902	INSURANCE PREMIUM	13,827,592
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>13,827,592</b>
22021013	PROMOTION (SERVICE WIDE)	5,318,305
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,190,983
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	5,318,305
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>503,662,817</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>503,662,817</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>503,662,817</b>
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	503,662,817
	<b>TOTAL PERSONNEL</b>	<b>2,868,048,478</b>
	<b>TOTAL OVERHEAD</b>	<b>188,459,973</b>
	<b>TOTAL RECURRENT</b>	<b>3,056,508,451</b>
	<b>TOTAL CAPITAL</b>	<b>503,662,817</b>
	<b>TOTAL ALLOCATION</b>	<b>3,580,171,288</b>

**0230002001 NIGERIAN METEOROLOGICAL AGENCY**

CODE	PROJECT NAME	TYPE	AMOUNT
NIMET1000868	PROCUREMENT OF SPARE PARTS FOR WEATHER MONITORING EQUIPMENT ( DOPPLER WEATHER RADAR, AWOS, UPGRADING, LHWAS ETC)	NEW	123,662,817
NIMET1000869	CONSTRUCTION AND INSTALLATION OF NEW DOPPLER WEATHER RADAR TOWERS	NEW	80,000,000
NIMET1000870	UPGRADE OF INSTRUMENT TEST AND CALIBRATION EQUIPMENT	NEW	40,000,000
NIMET1000872	PROCUREMENT AND INSTALLATION OF WIDE AREA NETWORK FOR NIMET WEATHER STATIONS NATIONWIDE	NEW	80,000,000
NIMET1000873	ISO 1752 CERTIFICATION PROGRAM	NEW	70,000,000
NIMET1000874	PRODUCTION, PRESENTATION AND DISTRIBUTION OF RAINFALL SEASONAL PREDICTION FOR 2024	NEW	80,000,000
NIMET1000876	PROCUREMENT OF DIGITAL WIND ANEMOMETER	NEW	30,000,000

**0230003001 NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>3,207,519,107</b>

<b>21</b>	<b>PERSONNEL COST</b>	<b>1,425,055,091</b>
<b>2101</b>	<b>SALARY</b>	<b>1,259,475,415</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,259,475,415</b>
21010101	SALARY	1,259,475,415
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>165,579,676</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>9,529,464</b>
21020101	NON REGULAR ALLOWANCES	9,529,464
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>156,050,212</b>
21020201	NHIS	62,420,085
21020202	CONTRIBUTORY PENSION	93,630,127
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>354,882,813</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>354,882,813</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>94,446,144</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	58,501,350
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	35,944,794
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>68,925,227</b>
22020201	ELECTRICITY CHARGES	63,819,654
22020205	WATER RATES	5,105,572
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,127,322</b>
22020303	NEWSPAPERS	2,127,322
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>97,615,625</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,127,322
22020407	MAINTENANCE OF AIRCRAFTS	95,488,303
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>53,476,703</b>
22020501	LOCAL TRAINING	31,909,827
22020502	INTERNATIONAL TRAINING	21,566,876
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>8,509,287</b>
22020701	FINANCIAL CONSULTING	8,509,287
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>26,591,523</b>
22020804	AIRCRAFT FUEL COST	26,591,523
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>3,190,983</b>
22021001	REFRESHMENT & MEALS	3,190,983
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,427,581,203</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,427,581,203</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,427,581,203</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	227,581,203
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,200,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,425,055,091</b>
	<b>TOTAL OVERHEAD</b>	<b>354,882,813</b>
	<b>TOTAL RECURRENT</b>	<b>1,779,937,904</b>
	<b>TOTAL CAPITAL</b>	<b>1,427,581,203</b>
	<b>TOTAL ALLOCATION</b>	<b>3,207,519,107</b>

**0230003001 NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA**

CODE	PROJECT NAME	TYPE	AMOUNT
NCAT1000863	AVIATION GAS	NEW	227,581,203
NCAT2000864	PERIMETER FENCING	NEW	200,000,000
NCAT2000865	CONSTRUCTION OF NCAT ANNEX OFFICES	NEW	400,000,000
NCAT2000866	NCAT FLYING SCHOOL CAMPUSES	NEW	400,000,000
NCAT2000867	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY LIAISON OFFICES	NEW	200,000,000

**0230006001 ACCIDENT INVESTIGATION BUREAU**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>2,527,642,224</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>152,501,982</b>
<b>2101</b>	<b>SALARY</b>	<b>136,807,994</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>136,807,994</b>
21010101	SALARY	136,807,994
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>15,693,989</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>15,693,989</b>
21020201	NHIS	6,277,595
21020202	CONTRIBUTORY PENSION	9,416,393
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>192,434,258</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>192,434,258</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>79,019,340</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,218,875

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,280,120
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	17,393,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	17,126,687
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,467,600</b>
22020201	ELECTRICITY CHARGES	4,884,036
22020202	TELEPHONE CHARGES	2,897,861
22020203	INTERNET ACCESS CHARGES	5,860,843
22020205	WATER RATES	824,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>18,578,873</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,659,086
22020302	BOOKS	2,659,086
22020303	NEWSPAPERS	2,420,311
22020304	MAGAZINES & PERIODICALS	618,645
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,614,587
22020306	PRINTING OF SECURITY DOCUMENTS	2,572,259
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,506,053
22020309	UNIFORMS & OTHER CLOTHING	1,193,875
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,334,970
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,931,726</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,669,940
22020402	MAINTENANCE OF OFFICE FURNITURE	2,702,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,604,819
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,580,541
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,334,970
22020406	OTHER MAINTENANCE SERVICES	2,496,285
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	542,671
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>12,915,564</b>
22020501	LOCAL TRAINING	12,915,562
22020502	INTERNATIONAL TRAINING	2
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,609,729</b>
22020601	SECURITY SERVICES	2,811,034
22020606	CLEANING & FUMIGATION SERVICES	3,798,695
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,578,665</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,702,500
22020703	LEGAL SERVICES	1,628,012
22020704	ENGINEERING SERVICES	542,671
22020708	BUDGET PREPARATION	705,472
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,574,197</b>
22020801	MOTOR VEHICLE FUEL COST	4,884,036
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,604,819
22020803	PLANT / GENERATOR FUEL COST	1,085,341
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>8,465,663</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,496,285
22020902	INSURANCE PREMIUM	5,969,377
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>22,282,911</b>
22021001	REFRESHMENT & MEALS	1,193,875
22021002	HONORARIUM & SITTING ALLOWANCE	1,356,677
22021003	PUBLICITY & ADVERTISEMENTS	4,004,910
22021004	MEDICAL EXPENSES	2,604,819
22021006	POSTAGES & COURIER SERVICES	640,351
22021007	WELFARE PACKAGES	4,666,968
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,637,379
22021009	SPORTING ACTIVITIES	2,485,432
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	542,671
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	542,671
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	1,617,159
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,182,705,984</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>901,258,407</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>901,258,407</b>
23010102	PURCHASE OF OFFICE BUILDINGS	151,258,407
23010105	PURCHASE OF MOTOR VEHICLES	250,000,000
23010107	PURCHASE OF TRUCKS	500,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,228,106,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,228,106,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	238,750,000

23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	989,356,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>53,341,577</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>53,341,577</b>
23050101	RESEARCH AND DEVELOPMENT	53,341,577
	<b>TOTAL PERSONNEL</b>	<b>152,501,982</b>
	<b>TOTAL OVERHEAD</b>	<b>192,434,258</b>
	<b>TOTAL RECURRENT</b>	<b>344,936,240</b>
	<b>TOTAL CAPITAL</b>	<b>2,182,705,984</b>
	<b>TOTAL ALLOCATION</b>	<b>2,527,642,224</b>

**0230006001 ACCIDENT INVESTIGATION BUREAU**

CODE	PROJECT NAME	TYPE	AMOUNT
OKAV1006238	CONSTRUCTION OF FLIGHT SAFETY LABORATORY (FDR/CVR)/FLIGHT DATA MONITORING.	NEW	151,258,407
OKAV2000706	PROCUREMENT OF 8 NO OPERATIONAL VEHICLES	NEW	250,000,000
OKAV3000709	PROCUREMENT OF A LOW LOADER TRAILER UNIT	NEW	500,000,000
OKAV4000712	ESTABLISHMENT/EQUIPING OF 2 NO REGIONAL OFFICES AT KANO AND ENUGU	NEW	238,750,000
OKAV5000715	EQUIPING OF WRECKAGE HANGAR	NEW	989,356,000
OKAV6000718	PREVENTIVE MONITORING OF FACILITIES AND COMPLIANCE TO SAFETY RECOMMENDATIONS (ON GOING ACCIDENT INVESTIGATION)	NEW	53,341,577

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