

Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0236	FEDERAL MINISTRY OF TOURISM, CULTURE &	14,480,646,551	3,239,448,755	17,720,095,306	3,708,941,052	21,429,036,358
			14,480,646,551	3,239,448,755	17,720,095,306	3,708,941,052	21,429,036,358

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	14,480,646,551
2	022	MAIN ENVELOP - OVERHEAD	3,239,448,755
3	031	CAPITAL DEVELOPMENT FUND MAIN	3,708,941,052
			21,429,036,358

FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION -	587,455,746	528,107,924	1,115,563,670	1,391,490,814	2,507,054,484
2	0236002001	NIGERIAN TOURISM DEVELOPMENT	505,427,649	395,394,609	900,822,258	110,182,532	1,011,004,790
3	0236003001	NATIONAL COMMISSION FOR MUSEUMS AND	2,963,855,575	354,599,804	3,318,455,379	187,443,399	3,505,898,778
4	0236004001	NATIONAL COUNCIL OF ARTS AND CULTURE CENTRE FOR BLACK	1,160,086,403	207,007,478	1,367,093,881	186,439,381	1,553,533,262
5	0236005001	AFRICAN ARTS AND	251,496,973	119,768,785	371,265,757	107,946,594	479,212,351
6	0236006001	NATIONAL TROUPE OF NIGERIA	172,223,026	149,391,700	321,614,726	63,638,363	385,253,089
7	0236007001	NATIONAL THEATRE	333,981,912	140,786,244	474,768,156	126,251,576	601,019,732
8	0236008001	NATIONAL GALLERY OF ART	1,231,209,569	299,749,076	1,530,958,645	158,897,637	1,689,856,282
9	0236009001	NATIONAL WAR MUSEUM - ILMU HIAHIA	75,687,416	16,777,909	92,465,325	0	92,465,325
10	0236010001	NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,083,179,947	178,989,606	1,262,169,553	101,604,918	1,363,774,471
11	0236011001	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	1,005,359,233	340,802,204	1,346,161,438	80,654,196	1,426,815,634
12	0236012001	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES- JOS	99,781,848	11,504,829	111,286,677	0	111,286,677
13	0236017001	NATIONAL ORIENTATION AGENCY	5,010,901,253	496,568,588	5,507,469,841	1,194,391,642	6,701,861,484
			14,480,646,551	3,239,448,755	17,720,095,306	3,708,941,052	21,429,036,358

0236001001 FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,507,054,484
21	PERSONNEL COST	587,455,746
2101	SALARY	523,477,530
210101	SALARIES AND WAGES	523,477,530
21010101	SALARY	523,477,530
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	63,978,216
210202	SOCIAL CONTRIBUTIONS	63,978,216
21020201	NHIS	25,591,287
21020202	CONTRIBUTORY PENSION	38,386,930
22	OTHER RECURRENT COSTS	528,107,924
2202	OVERHEAD COST	528,107,924
220201	TRAVEL & TRANSPORT - GENERAL	116,639,402
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,323,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	42,217,404
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,626,998
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	52,471,563
220202	UTILITIES - GENERAL	10,584,117
22020201	ELECTRICITY CHARGES	4,292,146
22020202	TELEPHONE CHARGES	3,165,329
22020205	WATER RATES	1,085,200

22020206	SEWERAGE CHARGES	2,041,442
220203	MATERIALS & SUPPLIES - GENERAL	67,244,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	48,758,116
22020302	BOOKS	2,977,958
22020303	NEWSPAPERS	527,555
22020304	MAGAZINES & PERIODICALS	1,205,587
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,903,728
22020306	PRINTING OF SECURITY DOCUMENTS	2,411,175
22020307	DRUGS & MEDICAL SUPPLIES	2,411,175
22020309	UNIFORMS & OTHER CLOTHING	2,637,774
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,411,175
220204	MAINTENANCE SERVICES - GENERAL	49,889,488
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,637,774
22020402	MAINTENANCE OF OFFICE FURNITURE	2,411,175
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,133,761
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,155,683
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,275,548
22020406	OTHER MAINTENANCE SERVICES	5,275,548
220205	TRAINING - GENERAL	68,920,627
22020501	LOCAL TRAINING	40,387,175
22020502	INTERNATIONAL TRAINING	28,533,452
220206	OTHER SERVICES - GENERAL	15,354,248
22020601	SECURITY SERVICES	5,907,378
22020603	OFFICE RENT	9,446,871
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,649,191
22020701	FINANCIAL CONSULTING	5,275,548
22020702	INFORMATION TECHNOLOGY CONSULTING	3,165,329
22020703	LEGAL SERVICES	5,275,548
22020708	BUDGET PREPARATION	2,932,767
220208	FUEL & LUBRICANTS - GENERAL	7,385,767
22020801	MOTOR VEHICLE FUEL COST	3,692,883
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,055,110
22020803	PLANT / GENERATOR FUEL COST	2,637,774
220209	FINANCIAL CHARGES - GENERAL	4,822,351
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,808,382
22020902	INSURANCE PREMIUM	3,013,969
220210	MISCELLANEOUS	170,618,490
22021001	REFRESHMENT & MEALS	33,511,730
22021002	HONORARIUM & SITTING ALLOWANCE	23,390,931
22021003	PUBLICITY & ADVERTISEMENTS	40,285,633
22021004	MEDICAL EXPENSES	2,637,774
22021006	POSTAGES & COURIER SERVICES	13,929,618
22021007	WELFARE PACKAGES	33,178,719
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	14,715,952
22021009	SPORTING ACTIVITIES	5,275,548
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	3,692,584
23	CAPITAL EXPENDITURE	1,391,490,814
2301	FIXED ASSETS PURCHASED	49,797,629
230101	PURCHASE OF FIXED ASSETS - GENERAL	49,797,629
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,463,665
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	4,953,651
23010130	PURCHASE OF RECREATIONAL FACILITIES	38,380,313
2302	CONSTRUCTION / PROVISION	310,275,523
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	310,275,523
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	266,700,475
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	43,575,048
2305	OTHER CAPITAL PROJECTS	1,031,417,662
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,031,417,662
23050101	RESEARCH AND DEVELOPMENT	701,922,349
23050102	COMPUTER SOFTWARE ACQUISITION	9,717,717
23050103	MONITORING AND EVALUATION	15,719,432
23050104	ANNIVASARIES/CELEBRATIONS	304,058,164
	TOTAL PERSONNEL	587,455,746
	TOTAL OVERHEAD	528,107,924
	TOTAL RECURRENT	1,115,563,670

TOTAL CAPITAL 1,391,490,814
TOTAL ALLOCATION 2,507,054,484

0236001001 FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS

CODE	PROJECT NAME	TYPE	AMOUNT
CUT001001442	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	6,463,665
CUT002001448	PURCHASE OF SPOR EQUIPMENT	NEW	4,953,651
CUT003001457	Acquisition of Cultural Art Works for Embellishment of Nigerian Missions Abroad - National	NEW	38,380,313
CUT004001469	Constuction of Second National Arts Theatre, Calabar	NEW	180,864,000
CUT005001477	Establishment of Cultural Centres Abroad (South Africa and Trinidad & Tobago)	NEW	85,836,475
CUT006001486	Construction and Provision of Infrastructure for Gidan Makama Museum	NEW	30,373,448
CUT007001493	Development of Ogba-Ukwu Cave in Owerre-Ezukala, Anambra State	NEW	13,201,600
CUT008001509	Consultancy/Equiping of E-Library	NEW	2,460,227
CUT009001517	Civic Education	NEW	8,160,595
CUT010001528	Domestication of International Cultural Convention into our Local National Legislation and	NEW	7,061,032
CUT011001536	Implementation of Cultural Policy	NEW	7,509,058
CUT012001544	Implementation of Slave Route Project in Partnership with UNESCO	NEW	8,575,432
CUT013001554	Mapping and Documentation of Nigerian Languages (Endangered)	NEW	6,546,632
CUT014001566	Institute of African Studies and International Understanding (Grant)	NEW	343,320
CUT015001573	Implementation of Tourism Master Plan	NEW	331,838,248
CUT016001582	Establishment of National Policy on Orientation	NEW	5,492,465
CUT017001594	Production and airing of Jingles on Religious and Ethnic Tolerance	NEW	15,636,465
CUT018001605	Public Sector Integrity at Work Project	NEW	6,546,632
CUT019001611	Development of Cultural Industries	NEW	83,422,865
CUT020001618	Documentation of our Various Traditional Foods, Culture, Costumes, Hairdo and Cultural	NEW	6,530,039
CUT021001629	National Summit on Religious and Ethnic Tolerance	NEW	5,783,330
CUT022001696	PRODUCTION AND AIRING OF SENSITIZATION FILMS FOR ATTITUDINAL CHANGE ON CORE VALUES ON TV AND RADIO, REGULAR MEDIA ENGAGEMENT ON CULTURAL VALUES AND	NEW	24,938,920
CUT023001710	QUARTERLY PROGRESS REPORT AND PUBLICATION	NEW	2,460,232
CUT024001720	ORGANIZATION OF INTERNATIONAL TOURISM CONGRESS AND INVESTMENT EXPO (TOURISM	NEW	30,576,000
CUT025001726	STAKEHOLDER STRATEGIC CAPACITY INTERVENTION ON CULTURE AND TOURISM	NEW	20,860,000
CUT026001734	E-CAPACITY YOUTH TRAINING FOR TOURISM AND CULTURE INDUSTRY SECTOR NATION WIDE	NEW	20,438,740
CUT027001741	RESEARCH AND DEVELOPMENT: GENERATION OF SECTORAL VITAL STATISTICS	NEW	17,860,000
CUT028001749	TOURISM EXPO FOR THE HOSPITALITY INDUSTRY - ENTERTAINMENT AND FOOD INDUSTRY TO INCREASE LOCAL AND INTERNATIONAL PATRONAGE AND BOOST EMPLOYMENT.	NEW	17,860,000
CUT029001757	SPECIAL PUBLICATION ON HARMFUL AND NEGATIVE CULTURAL PRACTICES	NEW	5,302,117
CUT030001763	JOINT INTERNATIONAL COLLABORATIONS PROJECTS E.G SOUTH AFRICA, TRINIDAD & TOBAGO,	NEW	20,432,000
CUT031001768	ESTABLISHMENT OF A CULTURAL UNDERWATER RESEARCH AND IMAGING CENTRE IN	NEW	45,288,000
CUT032001786	AUTOMATION OF THE MINISTRY'S OPERATIONS	NEW	9,717,717
CUT033001844	MONITORING AND EVALUATION OF ON-GOING PROJECTS FOR MINISTRY AND PARASTATALS	NEW	15,719,432
CUT034001854	ABUJA CARNIVAL	NEW	154,058,164
CUT035001859	DURBA MACCINA	NEW	20,000,000
CUT036001863	CARLABAR CANIVAL	NEW	20,000,000
CUT037009068	Bada Fishing Festival	NEW	25,000,000
CUT038009069	Ekpe Heritage Festival	NEW	25,000,000
CUT039009070	Mmanwu Festival	NEW	20,000,000
CUT040009071	Argungu Fishing Festival	NEW	20,000,000
CUT041009072	Osun - Oshogbo Festival	NEW	20,000,000

0236002001 NIGERIAN TOURISM DEVELOPMENT CORPORATION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,011,004,790
21	PERSONNEL COST	505,427,649
2101	SALARY	449,269,022
210101	SALARIES AND WAGES	449,269,022
21010101	SALARY	449,269,022
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	56,158,628
210202	SOCIAL CONTRIBUTIONS	56,158,628
21020201	NHIS	22,463,451
21020202	CONTRIBUTORY PENSION	33,695,177
22	OTHER RECURRENT COSTS	395,394,609
2202	OVERHEAD COST	393,267,287
220201	TRAVEL & TRANSPORT - GENERAL	94,819,005
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,827,592
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	41,892,627
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,188,959

22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	31,909,827
220202	UTILITIES - GENERAL	29,165,878
22020201	ELECTRICITY CHARGES	9,572,948
22020202	TELEPHONE CHARGES	5,318,305
22020203	INTERNET ACCESS CHARGES	3,190,983
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,190,983
22020205	WATER RATES	4,254,644
22020206	SEWERAGE CHARGES	3,638,016
220203	MATERIALS & SUPPLIES - GENERAL	40,738,213
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,636,609
22020302	BOOKS	5,318,305
22020303	NEWSPAPERS	2,127,322
22020304	MAGAZINES & PERIODICALS	2,127,322
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,572,948
22020306	PRINTING OF SECURITY DOCUMENTS	5,318,305
22020307	DRUGS & MEDICAL SUPPLIES	4,254,644
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,063,661
22020309	UNIFORMS & OTHER CLOTHING	319,098
220204	MAINTENANCE SERVICES - GENERAL	35,100,810
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,445,626
22020402	MAINTENANCE OF OFFICE FURNITURE	6,381,965
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,381,965
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,381,965
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,254,644
22020406	OTHER MAINTENANCE SERVICES	4,254,644
220205	TRAINING - GENERAL	21,449,413
22020501	LOCAL TRAINING	8,509,287
22020502	INTERNATIONAL TRAINING	12,940,126
220206	OTHER SERVICES - GENERAL	19,890,459
22020601	SECURITY SERVICES	7,445,626
22020603	OFFICE RENT	7,445,626
22020606	CLEANING & FUMIGATION SERVICES	4,999,206
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,827,592
22020701	FINANCIAL CONSULTING	5,318,305
22020702	INFORMATION TECHNOLOGY CONSULTING	3,190,983
22020703	LEGAL SERVICES	5,318,305
220208	FUEL & LUBRICANTS - GENERAL	26,591,523
22020801	MOTOR VEHICLE FUEL COST	15,954,914
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,318,305
22020803	PLANT / GENERATOR FUEL COST	5,318,305
220209	FINANCIAL CHARGES - GENERAL	7,445,626
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,063,661
22020902	INSURANCE PREMIUM	5,318,305
22020904	OTHER CRF BANK CHARGES	1,063,661
220210	MISCELLANEOUS	104,238,769
22021001	REFRESHMENT & MEALS	10,636,609
22021002	HONORARIUM & SITTING ALLOWANCE	18,082,235
22021003	PUBLICITY & ADVERTISEMENTS	31,909,827
22021004	MEDICAL EXPENSES	2,127,322
22021006	POSTAGES & COURIER SERVICES	2,127,322
22021007	WELFARE PACKAGES	21,273,218
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,318,305
22021009	SPORTING ACTIVITIES	2,127,322
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	3,190,983
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	3,190,983
22021034	INSPECTORATE	4,254,644
2204	GRANTS AND CONTRIBUTIONS	2,127,322
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,127,322
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	2,127,322
23	CAPITAL EXPENDITURE	110,182,532
2301	FIXED ASSETS PURCHASED	23,206,387
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,206,387
23010105	PURCHASE OF MOTOR VEHICLES	12,447,650
23010113	PURCHASE OF COMPUTERS	10,758,737
2302	CONSTRUCTION / PROVISION	10,000,000

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	10,000,000
2305	OTHER CAPITAL PROJECTS	76,976,145
230501	ACQUISITION OF NON TANGIBLE ASSETS	76,976,145
23050101	RESEARCH AND DEVELOPMENT	66,976,145
23050103	MONITORING AND EVALUATION	10,000,000
	TOTAL PERSONNEL	505,427,649
	TOTAL OVERHEAD	395,394,809
	TOTAL RECURRENT	900,822,258
	TOTAL CAPITAL	110,182,532
	TOTAL ALLOCATION	1,011,004,790

0236002001 NIGERIAN TOURISM DEVELOPMENT CORPORATION

CODE	PROJECT NAME	TYPE	AMOUNT
NTDC001004316	PURCHASE OF 10.NO.TOYOTA COROLA CAR @5.4M	NEW	7,447,650
NTDC002004318	PURCHASE OF 5 NOS OFHIACE BUS @ 7M	NEW	5,000,000
NTDC003004380	PURCHASE OF LAPTOPS AND DESKSTOP COMPUTERS AND ACCESSORIES FOR OFFICIAL USE	NEW	10,758,737
NTDC004004405	DEVELOPMENT OF OWERE-EZUKALA CAVE(feasibility studies)	NEW	10,000,000
NTDC005004410	TOURISM DEVELOPMENT AND PROMOTION	NEW	15,976,145
NTDC006004415	PRODUCTION OF PUBLICITY MATERIALS FOR LOCAL AND INTERNATIONAL MARKET	NEW	20,000,000
NTDC007004419	RESEARCH ,DOCUMENTATION & STUDY OF LOCAL & INTERNATIONAL TUORISM SITES	NEW	5,000,000
NTDC008004422	MAPPING & DEVELOPMENT OF SITES AND ATTRACTIONS IN NIGERIA	NEW	10,000,000
NTDC009004424	PRODUCTION OF CALENDARS AND DAIRIES OF LOCAL AND INTERNATIONAL CARNIVALS AND TUORISM SITES	NEW	6,000,000
NTDC010004428	SKILLS ACQUISITION,TRAINING IN PRODUCTION OF TUORISM PRODUCTS IN DEGEMA/BONNY FEDERAL CONSTITUENCY	NEW	10,000,000
NTDC011004433	MONITORING AND EVALUATION OF HOTELS,GUEST HOUSES & RECREATIONAL FACILITIES IN ALL THE 36 STATES AND FCT	NEW	10,000,000

0236003001 NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,505,898,778
21	PERSONNEL COST	2,963,855,575
2101	SALARY	2,333,324,584
210101	SALARIES AND WAGES	2,333,324,584
21010101	SALARY	2,333,324,584
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	630,530,991
210201	ALLOWANCES	338,865,418
21020101	NON REGULAR ALLOWANCES	338,865,418
210202	SOCIAL CONTRIBUTIONS	291,665,573
21020201	NHIS	116,666,229
21020202	CONTRIBUTORY PENSION	174,999,344
22	OTHER RECURRENT COSTS	354,599,804
2202	OVERHEAD COST	350,773,724
220201	TRAVEL& TRANSPORT - GENERAL	74,144,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,269,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	45,329,651
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,371,276
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,174,247
220202	UTILITIES - GENERAL	14,733,311
22020201	ELECTRICITY CHARGES	4,874,445
22020202	TELEPHONE CHARGES	4,839,256
22020203	INTERNET ACCESS CHARGES	2,969,490
22020205	WATER RATES	2,050,119
220203	MATERIALS & SUPPLIES - GENERAL	42,445,785
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	28,601,918
22020302	BOOKS	2,776,250
22020303	NEWSPAPERS	3,568,387
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,202,208
22020306	PRINTING OF SECURITY DOCUMENTS	2,843,516
22020309	UNIFORMS & OTHER CLOTHING	1,453,508
220204	MAINTENANCE SERVICES - GENERAL	59,636,827
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,083,397
22020402	MAINTENANCE OF OFFICE FURNITURE	3,107,797
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	43,081,160
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,129,744
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,234,729
220205	TRAINING - GENERAL	25,420,801
22020501	LOCAL TRAINING	19,977,045

22020502	INTERNATIONAL TRAINING	5,443,756
220206	OTHER SERVICES - GENERAL	57,384,415
22020601	SECURITY SERVICES	4,703,195
22020606	CLEANING & FUMIGATION SERVICES	52,681,220
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,060,848
22020701	FINANCIAL CONSULTING	8,036,027
22020702	INFORMATION TECHNOLOGY CONSULTING	2,517,187
22020703	LEGAL SERVICES	5,507,634
220208	FUEL & LUBRICANTS - GENERAL	20,868,477
22020801	MOTOR VEHICLE FUEL COST	11,965,590
22020803	PLANT / GENERATOR FUEL COST	8,902,888
220209	FINANCIAL CHARGES - GENERAL	7,119,318
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,464,864
22020902	INSURANCE PREMIUM	5,654,453
220210	MISCELLANEOUS	32,959,757
22021001	REFRESHMENT & MEALS	5,111,445
22021002	HONORARIUM & SITTING ALLOWANCE	11,533,774
22021003	PUBLICITY & ADVERTISEMENTS	5,520,306
22021006	POSTAGES & COURIER SERVICES	2,202,059
22021007	WELFARE PACKAGES	2,540,837
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,152,438
22021009	SPORTING ACTIVITIES	3,898,898
2204	GRANTS AND CONTRIBUTIONS	3,826,080
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,826,080
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,826,080
23	CAPITAL EXPENDITURE	187,443,399
2302	CONSTRUCTION / PROVISION	83,645,778
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	83,645,778
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	83,645,778
2303	REHABILITATION / REPAIRS	63,797,621
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	63,797,621
23030103	REHABILITATION / REPAIRS - HOUSING	10,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	43,797,621
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
2305	OTHER CAPITAL PROJECTS	40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,000,000
23050101	RESEARCH AND DEVELOPMENT	30,000,000
23050104	ANNIVASARIES/CELEBRATIONS	10,000,000
	TOTAL PERSONNEL	2,963,855,575
	TOTAL OVERHEAD	354,599,804
	TOTAL RECURRENT	3,318,455,379
	TOTAL CAPITAL	187,443,399
	TOTAL ALLOCATION	3,505,898,778

0236003001 NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS

CODE	PROJECT NAME	TYPE	AMOUNT
NCMM001002493	CONSTRUCTION OF NATIONAL MUSEUM TARABA	NEW	6,145,778
NCMM002002502	RENOVATION OF NATIONAL MUSEUM ABA	NEW	3,000,000
NCMM003002518	RENOVATION OF NATIONAL MUSEUM, LOKOJA	NEW	1,500,000
NCMM004002532	CONSTRUCTION OF HERITAGE CONSERVATION CENTRE, OGBOMOSHO	NEW	2,000,000
NCMM005002572	CONSTRUCTION OF MULTIPURPOSE HALL/ICT CENTRE, NATIONAL MUSEUM IBADAN	NEW	5,000,000
NCMM006002588	CONSTRUCTION OF ITAYEMO GUEST HOUSE AT NATIONAL MUSEUM, ILE-IFE	NEW	3,000,000
NCMM007002603	CONSTRUCTION OF NATIONAL UNITY MUSEUM, MAIDUGURI	NEW	10,000,000
NCMM008002619	CONSTRUCTION OF RAFFIA ARTS AND CRAFTS CENTRE, ATA-ESSIEN VILLAGE, IKOT EKPENE	NEW	10,000,000
NCMM009002665	CONSTRUCTION OF NATIONAL UNITY MUSEUM, SOKOTO	NEW	10,000,000
NCMM010002674	CONSTRUCTION OF GALLERY AND ADMIN BLOCK IN ESIE MUSEUM	NEW	1,500,000
NCMM011002681	CONSTRUCTION OF ADAMAWA HERITAGE CENTRE/MUSEUM, SHELLENG	NEW	10,000,000
NCMM012002691	DEVELOPMENT OF ROCK ART INTERPRETATION CENTRE, BIRNIN KUDU	NEW	10,000,000
NCMM013002699	DEVELOPMENT OF NATIONAL MUSEUM, KADUNA	NEW	10,000,000
NCMM014002709	DEVELOPMENT OF NATIONAL BRASS TECHNOLOGY MUSEUM, BIDA	NEW	1,500,000
NCMM015002717	ACTUALIZATION OF AND RESTORATION OF MOTNA	NEW	10,000,000
NCMM016002725	PREPARATION OF NATIONAL MONUMENTS AND HERITAGE SITES FOR WORLD HERITAGE	NEW	20,000,000
NCMM017002885	RESTORATION AND REHABILITATION OF NATIONAL MONUMENTS, HERITAGE AND SITES	NEW	13,797,621
NCMM018002889	CONSERVATION AND MANAGEMENT OF TWO WORLD HERITAGE SITES	NEW	10,000,000
NCMM019002895	REPAIR AND MAINTENANCE OF MUSEUMS	NEW	10,000,000

NCMM020002905	CONCEPTUALIZATION AND DEVELOPMENT OF EXHIBITIONS	NEW	10,000,000
NCMM021002913	ARCHAEOLOGICAL AND ETHNOGRAPHIC RESEARCH	NEW	5,000,000
NCMM022002920	SCHOOL OUTREACH PROGRAMME	NEW	5,000,000
NCMM023002929	SCHOOL OUTREACH PROGRAMME (IAMS STUUDY TOUR)	NEW	5,000,000
NCMM024002934	ACQUISITION AND PROTECTION OF ANTIQUITIES	NEW	5,000,000
NCMM025002942	CELEBRATION OF INTTERNATIONAL MUSEUM AND MONUMENTS DAYS	NEW	10,000,000

0236004001 NATIONAL COUNCIL OF ARTS AND CULTURE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,553,533,262
21	PERSONNEL COST	1,160,086,403
2101	SALARY	869,315,935
210101	SALARIES AND WAGES	869,315,935
21010101	SALARY	869,315,935
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	290,770,468
210201	ALLOWANCES	182,105,976
21020101	NON REGULAR ALLOWANCES	182,105,976
210202	SOCIAL CONTRIBUTIONS	108,664,492
21020201	NHIS	43,465,797
21020202	CONTRIBUTORY PENSION	65,198,695
22	OTHER RECURRENT COSTS	207,007,478
2202	OVERHEAD COST	198,498,190
220201	TRAVEL& TRANSPORT - GENERAL	44,042,960
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,509,287
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,018,575
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,751,167
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,763,931
220202	UTILITIES - GENERAL	17,550,405
22020201	ELECTRICITY CHARGES	3,190,983
22020202	TELEPHONE CHARGES	1,063,661
22020203	INTERNET ACCESS CHARGES	3,190,983
22020204	SATELLITE BROADCASTING ACCESS CHARGES	531,830
22020205	WATER RATES	4,254,644
22020206	SEWERAGE CHARGES	3,190,983
22020207	LEASED COMMUNICATION LINES(S)	2,127,322
220203	MATERIALS & SUPPLIES - GENERAL	44,035,562
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,509,287
22020302	BOOKS	1,595,491
22020303	NEWSPAPERS	1,063,661
22020304	MAGAZINES & PERIODICALS	2,127,322
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,913,796
22020306	PRINTING OF SECURITY DOCUMENTS	638,197
22020307	DRUGS & MEDICAL SUPPLIES	850,929
22020308	FIELD & CAMPING MATERIALS SUPPLIES	10,636,609
22020309	UNIFORMS & OTHER CLOTHING	3,190,983
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,509,287
220204	MAINTENANCE SERVICES - GENERAL	23,400,540
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,254,644
22020402	MAINTENANCE OF OFFICE FURNITURE	3,190,983
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,786,474
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,190,983
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,190,983
22020406	OTHER MAINTENANCE SERVICES	4,786,474
220205	TRAINING - GENERAL	13,541,558
22020501	LOCAL TRAINING	8,509,287
22020502	INTERNATIONAL TRAINING	5,032,271
220206	OTHER SERVICES - GENERAL	21,592,316
22020601	SECURITY SERVICES	4,254,644
22020603	OFFICE RENT	4,254,644
22020604	RESIDENTIAL RENT	10,636,609
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	850,929
22020606	CLEANING & FUMIGATION SERVICES	1,595,491
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,275,599
22020701	FINANCIAL CONSULTING	2,127,322
22020702	INFORMATION TECHNOLOGY CONSULTING	1,063,661

22020703	LEGAL SERVICES	1,595,491
22020704	ENGINEERING SERVICES	638,197
22020705	ARCHITECTURAL SERVICES	850,929
220208	FUEL & LUBRICANTS - GENERAL	7,126,528
22020801	MOTOR VEHICLE FUEL COST	4,786,474
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	212,732
22020803	PLANT / GENERATOR FUEL COST	2,127,322
220209	FINANCIAL CHARGES - GENERAL	4,573,742
22020901	BANK CHARGES (OTHER THAN INTEREST)	319,098
22020902	INSURANCE PREMIUM	4,254,644
220210	MISCELLANEOUS	16,358,980
22021001	REFRESHMENT & MEALS	2,127,322
22021002	HONORARIUM & SITTING ALLOWANCE	2,127,322
22021003	PUBLICITY & ADVERTISEMENTS	6,381,965
22021006	POSTAGES & COURIER SERVICES	1,595,491
22021007	WELFARE PACKAGES	2,127,322
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,999,558
2204	GRANTS AND CONTRIBUTIONS	8,509,287
220401	LOCAL GRANTS AND CONTRIBUTIONS	8,509,287
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	8,509,287
23	CAPITAL EXPENDITURE	186,439,381
2301	FIXED ASSETS PURCHASED	13,171,475
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,171,475
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,413,355
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,758,120
2302	CONSTRUCTION / PROVISION	75,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	75,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	75,000,000
2305	OTHER CAPITAL PROJECTS	98,267,906
230501	ACQUISITION OF NON TANGIBLE ASSETS	98,267,906
23050101	RESEARCH AND DEVELOPMENT	98,267,906
	TOTAL PERSONNEL	1,160,086,403
	TOTAL OVERHEAD	207,007,478
	TOTAL RECURRENT	1,367,093,881
	TOTAL CAPITAL	186,439,381
	TOTAL ALLOCATION	1,553,533,262

0236004001 NATIONAL COUNCIL OF ARTS AND CULTURE

CODE	PROJECT NAME	TYPE	AMOUNT
NCAC002003253	Purchase of Audio- Visual and Library Equipment for Specialised Cultural Libraries, Abuja	NEW	5,758,120
NCAC003003256	Establishment of Cultural Village in Abuja	NEW	6,000,000
NCAC004003257	Development of National Centre for Arts, Culture and Tourism in Abuja	NEW	20,000,000
NCAC005003263	Construction of National Centre for Cultural Orientation, Tambuwai, Sokoto State	NEW	3,000,000
NCAC006003259	Development of Nollywood Cultural Film Village, Anambra state	NEW	5,000,000
NCAC007003271	Construction of Oriental Cultural Centre, Imo State	NEW	5,000,000
NCAC008003276	Construction of National Cultural Centre, Yobe state	NEW	3,000,000
NCAC009003282	Construction of Cultural Palace, Igbiri Polo, Rivers State	NEW	3,000,000
NCAC010003288	Construction of Cultural Palace, OtuKpo, Benue State	NEW	5,000,000
NCAC011003337	Construction of National Centre for Cultural Acquisition, Aninri, Enugu State	NEW	5,000,000
NCAC012003347	Arts and Crafts Skill Acquisition Centre, Ikenne, Ijebu-Remo	NEW	10,000,000
NCAC013003356	CONSTRUCTION OF CULTURE AND UNITY CENTRE, BIU, BORNO STATE	NEW	10,000,000
NCAC014003362	NATIONAL RESEARCH CENTRE ON TEXTILE TRADITIONS AT OSHOGBO, OSUN STATE	NEW	10,000,000
NCAC015003367	NATIONAL RESEARCH CENTRE ON BOAT REGATTA TRADITIONS AT UYO, AKWA IBOM STATE	NEW	5,267,906
NCAC016003377	DEVELOPMENT OF CRAFT CENTRE AT IKARE, ONDO STATE	NEW	3,000,000
NCAC017003396	DEVELOPMENT OF CRAFT CENTRE AT KANO, KANO STATE	NEW	3,000,000
NCAC018003401	DEVELOPMENT OF CRAFT CENTRE AT SOKOTO, SOKOTO STATE	NEW	8,000,000
NCAC019003409	DEVELOPMENT OF NATIONAL RESEARCH CENTRE ON DURBAR TRADITIONS IN KADUNA,	NEW	5,000,000
NCAC020003418	DEVELOPMENT OF NATIONAL RESEARCH ON MASQUERADE TRADITIONS IN ENUGU, ENUGU STATE	NEW	5,000,000
NCAC021003424	MAINTENANCE/ IMPROVEMENT OF HERBAL GARDEN OF INDIGENOUS PLANT SPECIES IN	NEW	2,000,000
NCAC022003444	DEVELOPMENT OF HERBAL GARDEN OF INDIGENOUS PLANT SPECIES PROJECT IN GARBABI,	NEW	2,000,000
NCAC023003455	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST)	NEW	5,000,000
NCAC024003475	AFRICAN ARTS AND CRAFTS (AFAC) EXPOAFRICAN ARTS AND CRAFTS (AFAC) EXPO	NEW	30,000,000
NCAC025003482	CRAFT DEVELOPMENT CENTRE/ INTERNATINAL CRAFTS MARKET, CALABAR	NEW	20,000,000

0236005001 CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	479,212,351
21	PERSONNEL COST	251,496,973
2101	SALARY	199,027,690
210101	SALARIES AND WAGES	199,027,690
21010101	SALARY	199,027,690
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	52,469,283
210201	ALLOWANCES	27,590,822
21020101	NON REGULAR ALLOWANCES	27,590,822
210202	SOCIAL CONTRIBUTIONS	24,878,461
21020201	NHIS	9,951,384
21020202	CONTRIBUTORY PENSION	14,927,077
22	OTHER RECURRENT COSTS	119,768,785
2202	OVERHEAD COST	119,768,785
220201	TRAVEL & TRANSPORT - GENERAL	18,082,235
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,659,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,636,609
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,786,474
220202	UTILITIES - GENERAL	8,190,189
22020201	ELECTRICITY CHARGES	1,276,393
22020202	TELEPHONE CHARGES	4,254,644
22020203	INTERNET ACCESS CHARGES	2,127,322
22020205	WATER RATES	531,830
220203	MATERIALS & SUPPLIES - GENERAL	9,572,948
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,254,644
22020302	BOOKS	2,659,152
22020303	NEWSPAPERS	1,276,393
22020304	MAGAZINES & PERIODICALS	319,098
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,063,661
220204	MAINTENANCE SERVICES - GENERAL	4,872,134
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,063,661
22020402	MAINTENANCE OF OFFICE FURNITURE	531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	531,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,595,491
22020405	MAINTENANCE OF PLANTS/GENERATORS	617,490
22020406	OTHER MAINTENANCE SERVICES	531,830
220205	TRAINING - GENERAL	5,318,305
22020501	LOCAL TRAINING	5,318,305
220206	OTHER SERVICES - GENERAL	19,805,366
22020601	SECURITY SERVICES	10,636,609
22020603	OFFICE RENT	2,786,792
22020606	CLEANING & FUMIGATION SERVICES	6,381,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,446,420
22020702	INFORMATION TECHNOLOGY CONSULTING	531,830
22020703	LEGAL SERVICES	1,914,590
220208	FUEL & LUBRICANTS - GENERAL	7,764,725
22020801	MOTOR VEHICLE FUEL COST	2,659,152
22020803	PLANT / GENERATOR FUEL COST	5,105,572
220209	FINANCIAL CHARGES - GENERAL	6,488,332
22020901	BANK CHARGES (OTHER THAN INTEREST)	106,366
22020902	INSURANCE PREMIUM	6,381,965
220210	MISCELLANEOUS	37,228,132
22021001	REFRESHMENT & MEALS	6,381,965
22021002	HONORARIUM & SITTING ALLOWANCE	19,145,896
22021003	PUBLICITY & ADVERTISEMENTS	5,318,305
22021006	POSTAGES & COURIER SERVICES	2,659,152
22021007	WELFARE PACKAGES	2,127,322
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,595,491
23	CAPITAL EXPENDITURE	107,946,594
2301	FIXED ASSETS PURCHASED	32,946,594
230101	PURCHASE OF FIXED ASSETS - GENERAL	32,946,594
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,946,594
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000

2302	CONSTRUCTION / PROVISION	20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
2303	REHABILITATION / REPAIRS	30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
2305	OTHER CAPITAL PROJECTS	25,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	25,000,000
23050101	RESEARCH AND DEVELOPMENT	25,000,000
	TOTAL PERSONNEL	251,496,973
	TOTAL OVERHEAD	119,768,785
	TOTAL RECURRENT	371,265,757
	TOTAL CAPITAL	107,946,594
	TOTAL ALLOCATION	479,212,351

0236005001 CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION

CODE	PROJECT NAME	TYPE	AMOUNT
CBAAC001002292	Equipment for Preserving Black and African Arts, Treasures, Culture and Transparencies	NEW	12,946,594
CBAAC002002303	Transfer of Tapes to Digital Formats	NEW	15,000,000
CBAAC003002315	Purchase of Books, Journals and Periodicals	ONGOING	5,000,000
CBAAC004002328	Establishment/ Equipping of Outreach Centres in Lafia and Sokoto	NEW	10,000,000
CBAAC005002341	Establishment/ Equipping of Outreach Centres in Lafia and Sokoto	NEW	10,000,000
CBAAC006002378	Augmentation of the Centre's Collections (Artworks, Artefacts and Archival Materials)	NEW	10,000,000
CBAAC007002393	Restoration and Rehabilitation of CBAAC Museum	NEW	10,000,000
CBAAC009002422	Hall of Fame - Equipping and Documentation of Honorees	NEW	10,000,000
CBAAC010002435	Hosting of International Conference and Publication of Proceedings on Black and African Arts and Culture	NEW	25,000,000

0236006001 NATIONAL TROUPE OF NIGERIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	385,253,089
21	PERSONNEL COST	172,223,026
2101	SALARY	130,348,537
210101	SALARIES AND WAGES	130,348,537
21010101	SALARY	130,348,537
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,874,489
210201	ALLOWANCES	25,580,922
21020101	NON REGULAR ALLOWANCES	25,580,922
210202	SOCIAL CONTRIBUTIONS	16,293,567
21020201	NHIS	6,517,427
21020202	CONTRIBUTORY PENSION	9,776,140
22	OTHER RECURRENT COSTS	149,391,700
2202	OVERHEAD COST	149,391,700
220201	TRAVEL & TRANSPORT - GENERAL	50,582,825
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,082,825
220202	UTILITIES - GENERAL	5,300,000
22020201	ELECTRICITY CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	1,500,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	300,000
220203	MATERIALS & SUPPLIES - GENERAL	10,582,527
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,500,000
22020303	NEWSPAPERS	342,527
22020304	MAGAZINES & PERIODICALS	250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,500,000
220204	MAINTENANCE SERVICES - GENERAL	27,006,209
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,206,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,500,000
22020406	OTHER MAINTENANCE SERVICES	3,000,000
220205	TRAINING - GENERAL	11,810,139
22020501	LOCAL TRAINING	2,600,000

22020502	INTERNATIONAL TRAINING	9,210,139
220206	OTHER SERVICES - GENERAL	14,600,000
22020601	SECURITY SERVICES	4,600,000
22020603	OFFICE RENT	6,000,000
22020606	CLEANING & FUMIGATION SERVICES	4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,500,000
22020701	FINANCIAL CONSULTING	4,500,000
220208	FUEL & LUBRICANTS - GENERAL	12,500,000
22020801	MOTOR VEHICLE FUEL COST	7,500,000
22020803	PLANT / GENERATOR FUEL COST	5,000,000
220210	MISCELLANEOUS	12,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
22021004	MEDICAL EXPENSES	4,000,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	2,500,000
23	CAPITAL EXPENDITURE	63,638,363
2301	FIXED ASSETS PURCHASED	13,207,036
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,207,036
23010130	PURCHASE OF RECREATIONAL FACILITIES	13,207,036
2302	CONSTRUCTION / PROVISION	10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	10,000,000
2305	OTHER CAPITAL PROJECTS	40,431,327
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,431,327
23050101	RESEARCH AND DEVELOPMENT	40,431,327
	TOTAL PERSONNEL	172,223,026
	TOTAL OVERHEAD	149,391,700
	TOTAL RECURRENT	321,614,726
	TOTAL CAPITAL	63,638,363
	TOTAL ALLOCATION	385,253,089

0236006001 NATIONAL TROUPE OF NIGERIA

CODE	PROJECT NAME	TYPE	AMOUNT
NTN001003152	PURCHASE OF COSTUMES	NEW	5,000,000
NTN002003153	PURCHASE OF REHEARSAL KITS	NEW	3,500,000
NTN003003154	PURCHASE OF PROPS	NEW	4,707,036
NTN004003235	PLAYREADING OF NEW PLAYWRITE WORKS	NEW	3,000,000
NTN005003238	UNIVERSITY CIRCUITS (A GOWN IN TOWN ACADEMIC SYNAGY BETWEEN STAKEHOLDERS, THE HOPPY TOWER AND THE GENERAL PUBLIC)	NEW	7,000,000
NTN006003243	PRODUCTION OF DANCE, DRAMA AND MUSIC (LOCAL AND INTERNATIONAL PRODUCTIONS)	NEW	30,431,327
NTN007003245	CHILDREN THEATRE/CREATIVE STATION, PUPPETORY AND PLAY MAKING	NEW	10,000,000

0236007001 NATIONAL THEATRE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	601,019,732
21	PERSONNEL COST	333,981,912
2101	SALARY	252,117,314
210101	SALARIES AND WAGES	252,117,314
21010101	SALARY	252,117,314
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	81,864,597
210201	ALLOWANCES	50,349,933
21020101	NON REGULAR ALLOWANCES	50,349,933
210202	SOCIAL CONTRIBUTIONS	31,514,664
21020201	NHIS	12,605,866
21020202	CONTRIBUTORY PENSION	18,908,799
22	OTHER RECURRENT COSTS	140,786,244
2202	OVERHEAD COST	140,786,244
220201	TRAVEL& TRANSPORT - GENERAL	10,414,184
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,414,184
220202	UTILITIES - GENERAL	35,953,729
22020201	ELECTRICITY CHARGES	33,474,161
22020202	TELEPHONE CHARGES	619,892
22020203	INTERNET ACCESS CHARGES	619,892
22020206	SEWERAGE CHARGES	1,239,784
220203	MATERIALS & SUPPLIES - GENERAL	3,409,405
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,859,676

22020304	MAGAZINES & PERIODICALS	743,870
22020306	PRINTING OF SECURITY DOCUMENTS	805,859
220204	MAINTENANCE SERVICES - GENERAL	14,452,280
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,735,697
22020402	MAINTENANCE OF OFFICE FURNITURE	619,892
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,997,231
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,239,784
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,859,676
220206	OTHER SERVICES - GENERAL	37,813,405
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	25,415,567
22020606	CLEANING & FUMIGATION SERVICES	12,397,838
220208	FUEL & LUBRICANTS - GENERAL	33,970,075
22020801	MOTOR VEHICLE FUEL COST	1,239,784
22020803	PLANT / GENERATOR FUEL COST	32,730,291
220209	FINANCIAL CHARGES - GENERAL	433,924
22020901	BANK CHARGES (OTHER THAN INTEREST)	433,924
220210	MISCELLANEOUS	4,339,243
22021001	REFRESHMENT & MEALS	1,239,784
22021003	PUBLICITY & ADVERTISEMENTS	1,859,676
22021006	POSTAGES & COURIER SERVICES	309,946
22021007	WELFARE PACKAGES	929,838
23	CAPITAL EXPENDITURE	126,251,576
2301	FIXED ASSETS PURCHASED	126,251,576
230101	PURCHASE OF FIXED ASSETS - GENERAL	126,251,576
23010107	PURCHASE OF TRUCKS	16,251,576
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	50,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	60,000,000
	TOTAL PERSONNEL	333,981,912
	TOTAL OVERHEAD	140,786,244
	TOTAL RECURRENT	474,768,156
	TOTAL CAPITAL	126,251,576
	TOTAL ALLOCATION	601,019,732

0236007001 NATIONAL THEATRE

CODE	PROJECT NAME	TYPE	AMOUNT
NT0001003145	PURCHASE OF TRACTORS FOR CUTTING OF GRASS AT NATIONAL THEATRE	NEW	16,251,576
NT0002003148	PURCHASE & INSTALLATION OF SOUND EQUIPMENT FOR CINEMA HALL 1	NEW	20,000,000
NT0003003149	PURCHASE & INSTALLATION OF SOUND EQUIPMENT FOR CINEMA HALL 2	NEW	30,000,000
NT0004003150	PURCHASE & INSTALLATION OF LIGHTING EQUIPMENT FOR CINEMA HALL 1	NEW	30,000,000
NT0005003151	PURCHASE & INSTALLATION OF LIGHTING EQUIPMENT FOR CINEMA HALL 2	NEW	30,000,000

0236008001 NATIONAL GALLERY OF ART

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,689,856,282
21	PERSONNEL COST	1,231,209,569
2101	SALARY	973,122,049
210101	SALARIES AND WAGES	973,122,049
21010101	SALARY	973,122,049
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	258,087,520
210201	ALLOWANCES	136,447,264
21020101	NON REGULAR ALLOWANCES	136,447,264
210202	SOCIAL CONTRIBUTIONS	121,640,256
21020201	NHIS	48,656,102
21020202	CONTRIBUTORY PENSION	72,984,154
22	OTHER RECURRENT COSTS	299,749,076
2202	OVERHEAD COST	294,873,679
220201	TRAVEL & TRANSPORT - GENERAL	60,886,733
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,818,685
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,782,422
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,036,906
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,248,720
220202	UTILITIES - GENERAL	12,419,709
22020201	ELECTRICITY CHARGES	3,963,737
22020202	TELEPHONE CHARGES	2,642,491
22020203	INTERNET ACCESS CHARGES	3,435,239
22020205	WATER RATES	1,585,495

22020206	SEWERAGE CHARGES	792,747
220203	MATERIALS & SUPPLIES - GENERAL	26,224,084
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,212,457
22020302	BOOKS	2,177,413
22020303	NEWSPAPERS	1,321,246
22020304	MAGAZINES & PERIODICALS	1,981,869
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,963,737
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,567,363
220204	MAINTENANCE SERVICES - GENERAL	25,288,642
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,816,083
22020402	MAINTENANCE OF OFFICE FURNITURE	2,642,491
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,126,433
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,711,013
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,281,608
22020406	OTHER MAINTENANCE SERVICES	1,711,013
220205	TRAINING - GENERAL	24,525,876
22020501	LOCAL TRAINING	15,854,948
22020502	INTERNATIONAL TRAINING	8,670,928
220206	OTHER SERVICES - GENERAL	24,810,351
22020601	SECURITY SERVICES	10,266,079
22020603	OFFICE RENT	4,278,194
22020606	CLEANING & FUMIGATION SERVICES	10,266,079
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,088,768
22020701	FINANCIAL CONSULTING	10,569,965
22020702	INFORMATION TECHNOLOGY CONSULTING	4,201,561
22020703	LEGAL SERVICES	1,711,013
22020708	BUDGET PREPARATION	6,606,228
220208	FUEL & LUBRICANTS - GENERAL	12,366,860
22020801	MOTOR VEHICLE FUEL COST	11,045,614
22020803	PLANT / GENERATOR FUEL COST	1,321,246
220209	FINANCIAL CHARGES - GENERAL	8,555,066
22020902	INSURANCE PREMIUM	6,844,053
22020904	OTHER CRF BANK CHARGES	1,711,013
220210	MISCELLANEOUS	76,707,588
22021001	REFRESHMENT & MEALS	4,278,194
22021002	HONORARIUM & SITTING ALLOWANCE	27,204,449
22021003	PUBLICITY & ADVERTISEMENTS	5,133,039
22021007	WELFARE PACKAGES	27,307,534
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,278,194
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,567,180
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	1,975,262
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	3,963,737
2203	LOANS AND ADVANCES	598,524
220301	STAFF LOANS & ADVANCES	598,524
22030106	SPETACLE ADVANCES	598,524
2204	GRANTS AND CONTRIBUTIONS	4,276,872
220401	LOCAL GRANTS AND CONTRIBUTIONS	4,276,872
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	4,276,872
23	CAPITAL EXPENDITURE	158,897,637
2301	FIXED ASSETS PURCHASED	24,012,672
230101	PURCHASE OF FIXED ASSETS - GENERAL	24,012,672
23010105	PURCHASE OF MOTOR VEHICLES	24,012,672
2302	CONSTRUCTION / PROVISION	38,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	38,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	38,000,000
2303	REHABILITATION / REPAIRS	4,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,600,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,600,000
2305	OTHER CAPITAL PROJECTS	92,284,965
230501	ACQUISITION OF NON TANGIBLE ASSETS	92,284,965
23050103	MONITORING AND EVALUATION	3,284,965
23050104	ANNIVASARIES/CELEBRATIONS	89,000,000
	TOTAL PERSONNEL	1,231,209,569
	TOTAL OVERHEAD	299,749,076
	TOTAL RECURRENT	1,530,958,645

TOTAL CAPITAL 158,897,637
TOTAL ALLOCATION 1,689,856,282

0236008001 NATIONAL GALLERY OF ART

CODE	PROJECT NAME	TYPE	AMOUNT
NGA001003511	PURCHASE OF MOTOR VEHICLES	NEW	24,012,672
NGA002003519	DEVELOPMENT OF NUPE GALLERY OF ART AND CULTURAL CENTRE, NIGER STATE	NEW	2,000,000
NGA003003528	DEVELOPMENT/CONSTRUCTION OF ORIENTAL HERRITAGE GALLERY, MBUTU, OWERRI, IMO STATE	NEW	2,000,000
NGA004003534	DEVELOPMENT/CONSTRUCTION OF GALLERY OF ART, UKPOR, NNEWI SOUTH, ANAMBRA STATE	NEW	2,000,000
NGA005003543	DEVELOPMENT/CONSTRUCTION OF KUNINI GALLERY OF ART, KUNINI-LAU, TARABA STATE.	NEW	2,000,000
NGA006003548	DEVELOPMENT/CONSTRUCTION OF UFESOIDO COMMUNITY ART CENTRE AND CULTURE GALLERY AKHU, OGBINMA SOUTH ANAMBRA STATE	NEW	2,000,000
NGA007003556	DEVELOPMENT/CONSTRUCTION OF GALLERY OF ART,OKOH, ANAMBRA STATE.	NEW	2,000,000
NGA008003562	CONSTRUCTION OF WORKSHOPS/STUDIOS, PORTHARCOURT	NEW	8,000,000
NGA009003565	BUILDING OF NATIONAL GALLERY OF ART PERMANENT SITE FENCE WALLS - ABEOKUTA	NEW	6,000,000
NGA010003569	BUILDING OF NATIONAL GALLERY OF ART PERMANENT SITE FENCE WALLS - GOMBE	NEW	6,000,000
NGA011003574	BUILDING OF NATIONAL GALLERY OF ART PERMANENT SITE FENCE WALLS - AWKA	NEW	6,000,000
NGA012003702	RENOVATION OF BAUCHI OFFICE	NEW	2,600,000
NGA013003706	RENOVATION OF GOMBE OFFICE	NEW	2,000,000
NGA014003711	COMMISIONING OF NUPE GALLERY OF ART & CULTURE CENTRE AND ART EXHIBITION	NEW	1,600,000
NGA015003715	COMMISIONING OF UFESOIDO COMMUNITY ART CENTRE AND CULTURE GALLERY/ ART EXHIBITION AKHU	NEW	1,684,965
NGA016003717	NATIONAL ART FAIR/EXHIBITION - KADUNA	NEW	12,000,000
NGA017003720	NATIONAL ART FAIR/EXHIBITION - ENUGU	NEW	10,000,000
NGA018003725	INTERNATIONAL ART EXPO, LAGOS	NEW	20,000,000
NGA019003729	NATIONAL VISUAL ART COMPETITION	NEW	22,000,000
NGA020003734	DISTINGUISHED ANNUAL LECTURE/ NATIONAL SYMPOSIUM ON ARTS	NEW	10,000,000
NGA021003739	NATINOANAL VISUAL ART WORLD TOUR (NIVATOUR)	NEW	15,000,000

0236009001 NATIONAL WAR MUSEUM - UMUAHIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	92,465,325
21	PERSONNEL COST	75,687,416
2101	SALARY	59,704,467
210101	SALARIES AND WAGES	59,704,467
21010101	SALARY	59,704,467
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,982,949
210201	ALLOWANCES	8,519,891
21020101	NON REGULAR ALLOWANCES	8,519,891
210202	SOCIAL CONTRIBUTIONS	7,463,058
21020201	NHIS	2,985,223
21020202	CONTRIBUTORY PENSION	4,477,835
22	OTHER RECURRENT COSTS	16,777,909
2202	OVERHEAD COST	16,291,750
220201	TRAVEL& TRANSPORT - GENERAL	5,017,694
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,655,994
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,899,752
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	408,305
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	53,644
220202	UTILITIES - GENERAL	1,018,197
22020201	ELECTRICITY CHARGES	622,462
22020202	TELEPHONE CHARGES	111,253
22020203	INTERNET ACCESS CHARGES	138,107
22020205	WATER RATES	146,374
220203	MATERIALS & SUPPLIES - GENERAL	1,812,922
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	736,609
22020302	BOOKS	326,999
22020303	NEWSPAPERS	191,718
22020305	PRINTING OF NON SECURITY DOCUMENTS	247,870
22020306	PRINTING OF SECURITY DOCUMENTS	39,494
22020309	UNIFORMS & OTHER CLOTHING	67,601
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	202,630
220204	MAINTENANCE SERVICES - GENERAL	1,454,509
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	264,281
22020402	MAINTENANCE OF OFFICE FURNITURE	243,481
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	502,330
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	247,462

22020405	MAINTENANCE OF PLANTS/GENERATORS	196,954
220205	TRAINING - GENERAL	1,712,053
22020501	LOCAL TRAINING	1,425,435
22020502	INTERNATIONAL TRAINING	286,618
220206	OTHER SERVICES - GENERAL	1,231,333
22020601	SECURITY SERVICES	265,277
22020606	CLEANING & FUMIGATION SERVICES	966,056
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,093,260
22020701	FINANCIAL CONSULTING	472,686
22020702	INFORMATION TECHNOLOGY CONSULTING	364,421
22020703	LEGAL SERVICES	256,153
220208	FUEL & LUBRICANTS - GENERAL	921,101
22020801	MOTOR VEHICLE FUEL COST	605,977
22020803	PLANT / GENERATOR FUEL COST	315,124
220209	FINANCIAL CHARGES - GENERAL	331,111
22020901	BANK CHARGES (OTHER THAN INTEREST)	68,128
22020902	INSURANCE PREMIUM	262,983
220210	MISCELLANEOUS	1,699,570
22021001	REFRESHMENT & MEALS	59,086
22021002	HONORARIUM & SITTING ALLOWANCE	239,605
22021003	PUBLICITY & ADVERTISEMENTS	603,031
22021006	POSTAGES & COURIER SERVICES	101,414
22021007	WELFARE PACKAGES	118,173
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	248,518
22021009	SPORTING ACTIVITIES	329,742
2203	LOANS AND ADVANCES	79,703
220301	STAFF LOANS & ADVANCES	79,703
22030105	CORRESPONDENCE ADVANCES	79,703
2204	GRANTS AND CONTRIBUTIONS	406,456
220401	LOCAL GRANTS AND CONTRIBUTIONS	177,946
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	177,946
220402	FOREIGN GRANTS AND CONTRIBUTIONS	228,510
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	228,510
	TOTAL PERSONNEL	75,687,416
	TOTAL OVERHEAD	16,777,909
	TOTAL RECURRENT	92,465,325
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	92,465,325

0236010001 NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,363,774,471
21	PERSONNEL COST	1,083,179,947
2101	SALARY	954,282,601
210101	SALARIES AND WAGES	954,282,601
21010101	SALARY	954,282,601
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	128,897,346
210201	ALLOWANCES	10,996,236
21020101	NON REGULAR ALLOWANCES	10,996,236
210202	SOCIAL CONTRIBUTIONS	117,901,110
21020201	NHIS	47,160,444
21020202	CONTRIBUTORY PENSION	70,740,666
22	OTHER RECURRENT COSTS	178,989,606
2202	OVERHEAD COST	178,989,606
220201	TRAVEL & TRANSPORT - GENERAL	28,405,377
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	358,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26,798,061
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	530,887
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	717,620
220202	UTILITIES - GENERAL	5,202,689
22020201	ELECTRICITY CHARGES	1,061,773
22020202	TELEPHONE CHARGES	212,355
22020203	INTERNET ACCESS CHARGES	2,123,546
22020205	WATER RATES	743,241
22020206	SEWERAGE CHARGES	1,061,773

220203	MATERIALS & SUPPLIES - GENERAL	52,133,064
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,457,484
22020302	BOOKS	106,177
22020303	NEWSPAPERS	106,177
22020304	MAGAZINES & PERIODICALS	212,355
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,592,660
22020306	PRINTING OF SECURITY DOCUMENTS	3,503,852
22020307	DRUGS & MEDICAL SUPPLIES	212,355
22020308	FIELD & CAMPING MATERIALS SUPPLIES	27,287,571
22020309	UNIFORMS & OTHER CLOTHING	212,355
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	318,532
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,123,546
220204	MAINTENANCE SERVICES - GENERAL	4,353,270
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	530,887
22020402	MAINTENANCE OF OFFICE FURNITURE	2,654,433
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	318,532
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	318,532
22020405	MAINTENANCE OF PLANTS/GENERATORS	318,532
22020406	OTHER MAINTENANCE SERVICES	212,355
220205	TRAINING - GENERAL	14,889,616
22020501	LOCAL TRAINING	4,247,093
22020502	INTERNATIONAL TRAINING	10,642,523
220206	OTHER SERVICES - GENERAL	47,779,793
22020601	SECURITY SERVICES	26,544,330
22020606	CLEANING & FUMIGATION SERVICES	21,235,464
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,185,320
22020701	FINANCIAL CONSULTING	3,185,320
220208	FUEL & LUBRICANTS - GENERAL	3,291,497
22020801	MOTOR VEHICLE FUEL COST	2,654,433
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	530,887
22020803	PLANT / GENERATOR FUEL COST	106,177
220209	FINANCIAL CHARGES - GENERAL	4,247,093
22020902	INSURANCE PREMIUM	4,247,093
220210	MISCELLANEOUS	15,501,889
22021001	REFRESHMENT & MEALS	1,592,660
22021002	HONORARIUM & SITTING ALLOWANCE	7,963,299
22021003	PUBLICITY & ADVERTISEMENTS	2,123,546
22021004	MEDICAL EXPENSES	212,355
22021006	POSTAGES & COURIER SERVICES	212,355
22021007	WELFARE PACKAGES	637,064
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	530,887
22021009	SPORTING ACTIVITIES	318,532
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	318,532
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	530,887
22021031	CURRICULUM DEVELOPMENT	1,061,773
23	CAPITAL EXPENDITURE	101,604,918
2301	FIXED ASSETS PURCHASED	58,604,918
230101	PURCHASE OF FIXED ASSETS - GENERAL	58,604,918
23010101	PURCHASE / ACQUISITION OF LAND	10,491,439
23010105	PURCHASE OF MOTOR VEHICLES	9,113,479
23010108	PURCHASE OF BUSES	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000
23010113	PURCHASE OF COMPUTERS	4,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	4,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	7,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
2302	CONSTRUCTION / PROVISION	24,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	24,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	4,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	5,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000
2303	REHABILITATION / REPAIRS	10,000,000

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	4,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	2,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,000,000
2305	OTHER CAPITAL PROJECTS	9,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,000,000
23050101	RESEARCH AND DEVELOPMENT	5,000,000
23050103	MONITORING AND EVALUATION	2,000,000
23050104	ANNIVASARIES/CELEBRATIONS	2,000,000
	TOTAL PERSONNEL	1,083,179,947
	TOTAL OVERHEAD	178,989,606
	TOTAL RECURRENT	1,282,169,553
	TOTAL CAPITAL	101,604,918
	TOTAL ALLOCATION	1,363,774,471

0236010001 NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES

CODE	PROJECT NAME	TYPE	AMOUNT
NIHOTO001003862	PURCHASE / ACQUISITION OF LAND	NEW	10,491,439
NIHOTO002003918	PURCHASE OF MOTOR VEHICLES	NEW	9,113,479
NIHOTO003003922	PURCHASE OF BUSES	NEW	10,000,000
NIHOTO004003925	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	2,000,000
NIHOTO005003928	PURCHASE OF COMPUTERS FOR NICO ZONAL AND STATE OFFICES	NEW	4,000,000
NIHOTO006003932	PURCHASE OF PHOTOCOPYING MACHINES	NEW	4,000,000
NIHOTO007003936	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	NEW	5,000,000
NIHOTO008003940	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	2,000,000
NIHOTO009003947	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	7,000,000
NIHOTO010003950	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	5,000,000
NIHOTO011003956	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	5,000,000
NIHOTO012003964	CONSTRUCTION / PROVISION OF ELECTRICITY	NEW	4,000,000
NIHOTO013003982	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	NEW	5,000,000
NIHOTO015003990	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	NEW	4,000,000
NIHOTO016003992	REHABILITATION / REPAIRS - LIBRARIES	NEW	2,000,000
NIHOTO017003995	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	4,000,000
NIHOTO018003998	RESEARCH AND DEVELOPMENT	NEW	5,000,000
NIHOTO019004004	MONITORING AND EVALUATION	NEW	2,000,000
NIHOTO020004005	ANNIVERSARIES/CELEBRATIONS	NEW	2,000,000

0236011001 NATIONAL INSTITUTE FOR CULTURE ORIENTATION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,426,815,634
21	PERSONNEL COST	1,005,359,233
2101	SALARY	894,883,066
210101	SALARIES AND WAGES	894,883,066
21010101	SALARY	894,883,066
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	110,476,168
210202	SOCIAL CONTRIBUTIONS	110,476,168
21020201	NHIS	44,190,467
21020202	CONTRIBUTORY PENSION	66,285,701
22	OTHER RECURRENT COSTS	340,802,204
2202	OVERHEAD COST	340,441,066
220201	TRAVEL& TRANSPORT - GENERAL	118,428,413
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	42,132,770
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	48,151,738
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,068,036
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	24,075,869
220202	UTILITIES - GENERAL	13,241,728
22020201	ELECTRICITY CHARGES	3,611,380
22020202	TELEPHONE CHARGES	3,611,380
22020203	INTERNET ACCESS CHARGES	2,407,587
22020205	WATER RATES	1,805,690
22020206	SEWERAGE CHARGES	1,805,690
220203	MATERIALS & SUPPLIES - GENERAL	16,853,108
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,018,967
22020302	BOOKS	2,407,587
22020303	NEWSPAPERS	1,805,690
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,611,380

22020309	UNIFORMS & OTHER CLOTHING	601,897
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,407,587
220204	MAINTENANCE SERVICES - GENERAL	69,820,019
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,611,380
22020402	MAINTENANCE OF OFFICE FURNITURE	3,611,380
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,611,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,611,380
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,018,967
22020406	OTHER MAINTENANCE SERVICES	49,355,531
220205	TRAINING - GENERAL	42,720,551
22020501	LOCAL TRAINING	30,094,836
22020502	INTERNATIONAL TRAINING	12,625,715
220206	OTHER SERVICES - GENERAL	35,511,906
22020601	SECURITY SERVICES	9,028,451
22020603	OFFICE RENT	18,056,902
22020606	CLEANING & FUMIGATION SERVICES	8,426,554
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,028,451
22020701	FINANCIAL CONSULTING	4,815,174
22020702	INFORMATION TECHNOLOGY CONSULTING	2,407,587
22020703	LEGAL SERVICES	1,203,793
22020708	BUDGET PREPARATION	601,897
220208	FUEL & LUBRICANTS - GENERAL	7,824,657
22020801	MOTOR VEHICLE FUEL COST	3,611,380
22020803	PLANT / GENERATOR FUEL COST	4,213,277
220209	FINANCIAL CHARGES - GENERAL	3,009,484
22020901	BANK CHARGES (OTHER THAN INTEREST)	601,897
22020902	INSURANCE PREMIUM	1,805,690
22020904	OTHER CRF BANK CHARGES	601,897
220210	MISCELLANEOUS	24,002,749
22021001	REFRESHMENT & MEALS	3,611,380
22021002	HONORARIUM & SITTING ALLOWANCE	7,222,761
22021003	PUBLICITY & ADVERTISEMENTS	3,611,380
22021006	POSTAGES & COURIER SERVICES	361,138
22021007	WELFARE PACKAGES	6,788,503
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,407,587
2203	LOANS AND ADVANCES	361,138
220301	STAFF LOANS & ADVANCES	361,138
22030106	SPETACLE ADVANCES	361,138
23	CAPITAL EXPENDITURE	80,654,196
2301	FIXED ASSETS PURCHASED	25,382,118
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,382,118
23010101	PURCHASE / ACQUISITION OF LAND	10,382,118
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,000,000
23010113	PURCHASE OF COMPUTERS	3,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000
2303	REHABILITATION / REPAIRS	15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000
2305	OTHER CAPITAL PROJECTS	40,272,078
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,272,078
23050101	RESEARCH AND DEVELOPMENT	40,272,078
	TOTAL PERSONNEL	1,005,359,233
	TOTAL OVERHEAD	340,802,204
	TOTAL RECURRENT	1,346,161,438
	TOTAL CAPITAL	80,654,196
	TOTAL ALLOCATION	1,426,815,634
0236011001	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	

CODE	PROJECT NAME	TYPE	AMOUNT
NIC0001003748	PRELIMINARY WORK ON SITE	NEW	10,382,118
NIC0002003756	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR NICO ZONAL AND STATE OFFICES	NEW	9,000,000
NIC0003003761	PURCHASE OF COMPUTERS FOR NICO ZONAL AND STATE OFFICES	NEW	3,000,000
NIC0004003765	PURCHASE OF COMPUTER PRINTERS NICO ZONAL AND STATE OFFICES	NEW	1,000,000
NIC0005003821	PURCHASE OF LIBRARY BOOKS & EQUIPMENT NICO ZONAL AND STATE OFFICES	NEW	2,000,000

NICO006003826	REHABILITATION / REPAIRS OF NICO OFFICE BUILDINGS	NEW	15,000,000
NICO007003832	INDIGENOUS LANGUAGE PROGRAMME FCT, LAGOS/SIX-GEO-POLITICAL ZONES	NEW	17,272,078
NICO008003838	DOCUMENTATION OF RESEARCH, WORKSHOP & CONFERENCE PAPERS IN ZONAL AND STATE OFFICES	NEW	4,000,000
NICO009003842	RESEARCH INTO TANGIBLE AND INTANGIBLE HERITAGE IN ZONAL AND STATE OFFICES	NEW	10,000,000
NICO010003849	CULTURAL CLUB PROGRAMMES FCT AND LAGOS	NEW	4,000,000
NICO011003853	MEDIA WORKSHOPS FCT	NEW	5,000,000

0236012001 INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES- JOS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	111,286,677
21	PERSONNEL COST	99,781,848
2101	SALARY	88,694,976
210101	SALARIES AND WAGES	88,694,976
21010101	SALARY	88,694,976
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,086,872
210202	SOCIAL CONTRIBUTIONS	11,086,872
21020201	NHIS	4,434,749
21020202	CONTRIBUTORY PENSION	6,652,123
22	OTHER RECURRENT COSTS	11,504,829
2202	OVERHEAD COST	11,249,399
220201	TRAVEL & TRANSPORT - GENERAL	3,249,322
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	856,258
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,499,364
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	211,121
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	682,580
220202	UTILITIES - GENERAL	733,139
22020201	ELECTRICITY CHARGES	321,855
22020202	TELEPHONE CHARGES	193,113
22020203	INTERNET ACCESS CHARGES	71,411
22020205	WATER RATES	146,760
220203	MATERIALS & SUPPLIES - GENERAL	1,377,027
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	380,876
22020302	BOOKS	169,081
22020303	NEWSPAPERS	136,972
22020305	PRINTING OF NON SECURITY DOCUMENTS	128,166
22020306	PRINTING OF SECURITY DOCUMENTS	247,435
22020308	FIELD & CAMPING MATERIALS SUPPLIES	174,771
22020309	UNIFORMS & OTHER CLOTHING	34,954
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	104,773
220204	MAINTENANCE SERVICES - GENERAL	1,118,298
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	502,872
22020402	MAINTENANCE OF OFFICE FURNITURE	125,895
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	259,739
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	127,954
22020405	MAINTENANCE OF PLANTS/GENERATORS	101,838
220205	TRAINING - GENERAL	1,293,671
22020501	LOCAL TRAINING	1,145,470
22020502	INTERNATIONAL TRAINING	148,201
220206	OTHER SERVICES - GENERAL	1,385,866
22020601	SECURITY SERVICES	394,475
22020603	OFFICE RENT	491,876
22020606	CLEANING & FUMIGATION SERVICES	499,515
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	565,289
22020701	FINANCIAL CONSULTING	244,410
22020702	INFORMATION TECHNOLOGY CONSULTING	188,430
22020703	LEGAL SERVICES	132,449
220208	FUEL & LUBRICANTS - GENERAL	476,270
22020801	MOTOR VEHICLE FUEL COST	313,330
22020803	PLANT / GENERATOR FUEL COST	162,940
220209	FINANCIAL CHARGES - GENERAL	171,207
22020901	BANK CHARGES (OTHER THAN INTEREST)	35,227
22020902	INSURANCE PREMIUM	135,979
220210	MISCELLANEOUS	879,309
22021001	REFRESHMENT & MEALS	30,552
22021002	HONORARIUM & SITTING ALLOWANCE	123,892

22021003	PUBLICITY & ADVERTISEMENTS	311,808
22021006	POSTAGES & COURIER SERVICES	52,955
22021007	WELFARE PACKAGES	61,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	128,500
22021009	SPORTING ACTIVITIES	170,500
2203	LOANS AND ADVANCES	41,212
220301	STAFF LOANS & ADVANCES	41,212
22030105	CORRESPONDENCE ADVANCES	41,212
2204	GRANTS AND CONTRIBUTIONS	214,218
220401	LOCAL GRANTS AND CONTRIBUTIONS	92,011
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	92,011
220402	FOREIGN GRANTS AND CONTRIBUTIONS	122,207
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	122,207
	TOTAL PERSONNEL	99,781,848
	TOTAL OVERHEAD	11,504,829
	TOTAL RECURRENT	111,286,677
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	111,286,677

0236017001 NATIONAL ORIENTATION AGENCY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,701,861,484
21	PERSONNEL COST	5,010,901,253
2101	SALARY	4,454,134,447
210101	SALARIES AND WAGES	4,454,134,447
21010101	SALARY	4,454,134,447
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	556,766,806
210202	SOCIAL CONTRIBUTIONS	556,766,806
21020201	NHIS	222,706,722
21020202	CONTRIBUTORY PENSION	334,060,084
22	OTHER RECURRENT COSTS	496,568,588
2202	OVERHEAD COST	361,652,588
220201	TRAVEL & TRANSPORT - GENERAL	98,704,194
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	47,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,204,194
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,000,000
220202	UTILITIES - GENERAL	7,265,137
22020201	ELECTRICITY CHARGES	2,537,258
22020203	INTERNET ACCESS CHARGES	1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000
22020205	WATER RATES	384,175
22020206	SEWERAGE CHARGES	843,704
220203	MATERIALS & SUPPLIES - GENERAL	46,090,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000
22020302	BOOKS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	14,319,017
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	771,859
22020309	UNIFORMS & OTHER CLOTHING	3,000,000
220204	MAINTENANCE SERVICES - GENERAL	40,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020406	OTHER MAINTENANCE SERVICES	3,700,000
220205	TRAINING - GENERAL	19,477,608
22020501	LOCAL TRAINING	17,450,000
22020502	INTERNATIONAL TRAINING	2,027,608
220206	OTHER SERVICES - GENERAL	20,100,000
22020601	SECURITY SERVICES	11,600,000
22020606	CLEANING & FUMIGATION SERVICES	8,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	28,547,000
22020701	FINANCIAL CONSULTING	25,547,000

22020703	LEGAL SERVICES	3,000,000
220208	FUEL & LUBRICANTS - GENERAL	25,216,711
22020801	MOTOR VEHICLE FUEL COST	10,000,000
22020803	PLANT / GENERATOR FUEL COST	15,216,711
220209	FINANCIAL CHARGES - GENERAL	8,000,000
22020902	INSURANCE PREMIUM	8,000,000
220210	MISCELLANEOUS	67,751,062
22021001	REFRESHMENT & MEALS	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	25,000,000
22021003	PUBLICITY & ADVERTISEMENTS	17,000,000
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	16,151,062
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	7,000,000
2204	GRANTS AND CONTRIBUTIONS	135,016,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	135,016,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	70,000,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	65,016,000
23	CAPITAL EXPENDITURE	1,194,391,642
2301	FIXED ASSETS PURCHASED	1,028,977,417
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,028,977,417
23010105	PURCHASE OF MOTOR VEHICLES	15,352,770
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,723,929
23010113	PURCHASE OF COMPUTERS	527,125,768
23010114	PURCHASE OF COMPUTER PRINTERS	4,412,984
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,361,965
23010128	PURCHASE OF SECURITY EQUIPMENT	475,000,000
2302	CONSTRUCTION / PROVISION	23,619,647
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	23,619,647
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23,619,647
2305	OTHER CAPITAL PROJECTS	141,794,579
230501	ACQUISITION OF NON TANGIBLE ASSETS	141,794,579
23050101	RESEARCH AND DEVELOPMENT	141,794,579
	TOTAL PERSONNEL	5,010,901,253
	TOTAL OVERHEAD	496,568,588
	TOTAL RECURRENT	5,507,469,841
	TOTAL CAPITAL	1,194,391,642
	TOTAL ALLOCATION	6,701,861,484

0236017001 NATIONAL ORIENTATION AGENCY

CODE	PROJECT NAME	TYPE	AMOUNT
NOA0001004216	PROGRAMME VEHICLES (10 STATE OFFICES)	NEW	15,352,770
NOA0002004219	HEADQUARTERS/STATE OFFICES	NEW	4,723,929
NOA0003004222	DESKTOPS/LAPTOPS (HEADQUARTERS/STATES)	NEW	2,125,768
NOA0004004237	COMPUTER PRINTERS (HEADQUARTER/STATES)	NEW	4,412,984
NOA0005004241	PHOTOCOPIERS (HEADQUARTERS/STATES)	NEW	2,361,965
NOA0006004247	HEADQUARTES, OSUN, KOGI AND NASARAWA STATES	NEW	23,619,647
NOA0007004254	RAISNG INTEGRITY STANDARD IN THE NIGERIAN SOCIETY - SENSITIZATION CAMPAIGN AGAINST HARMFUL CULTURAL/SOCIAL PRACTICES - CAMPAIGN AGAINST VANDALIZATION OF	NEW	11,886,523
NOA0008004261	CIVIC/VOTER EDUCATION CAMPAIGN FOR 2015 GENERAL ELECTIONS	NEW	20,171,788
NOA0009004266	PROMOTING NIGERIA'S NATIONAL SYMBOLS	NEW	8,266,876
NOA0010004269	CIVIC/POLITICAL EDUCATION PROGRAMME FOR YOUTH DEVELOPMENT AND WOMEN PARLIAMENT	NEW	11,809,823
NOA0011004275	COMMUNITY DIALOGUE FOR PEACE AND SECURITY	NEW	11,809,823
NOA0012004281	PROMOTING THE TENETS FOR SOCIAL JUSTICE AND RULE OF LAW	NEW	11,809,823
NOA0013004291	TRAINING/CAPACITY-BUILDING AND KITTING OF COMMUNITY SUPPORT BRIGADE (CSB) VOLUNTEERS	NEW	10,628,841
NOA0014004296	PROMOTING NIGERIA'S CORE VALUES - DO THE RIGHT THING: CAMPUS FOCUS STUDENTS RE-ORIENTATION PROGRAMME	NEW	20,619,647
NOA0015004302	COMMUNICATING GOVERNMENT POLICIES, PROGRAMMES AND ACTIVITIES - PUBLICISING THE FREEDOM OF INFORMATION ACT 2011 AT THE GRASSROOTS	NEW	20,619,647
NOA0016004307	ZONAL WORKSHOPS/CAPACITY-BUILDING FORUM FOR CHIEF ORIENTATION AND MOBILIZATION OFFICERS (COMAEL) AND OTHER NIO FIELD OFFICERS	NEW	14,171,788
NOA0017008899	COMMUNICATING GOVERNMENT POLICIES, PROGRAMMES AND ACTIVITIES - PUBLICISING THE FREEDOM OF INFORMATION ACT 2011 AT THE GRASSROOTS	NEW	275,000,000
NOA0018008900	VOTERS EDUCATION TOWARDS 2015 ELECTIONS	NEW	250,000,000
NOA0019008901	SECURITY AWARENESS AND EARLY WARNING	NEW	350,000,000
NOA0020008902	ORIENTATION FOR 2014 CITIZENS RESPONSIBILITY VOLUNTEER CORPS	NEW	25,000,000
NOA0021008903	KITTING AND TRAINING OF 4000 COMMUNITY SUPPORT BRIGADE PERSONNEL	NEW	100,000,000

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