

Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0451	FEDERAL MINISTRY OF NIGER DELTA	63,070,143,399	1,159,471,538	64,229,614,937	46,903,704,194	111,133,319,131
			63,070,143,399	1,159,471,538	64,229,614,937	46,903,704,194	111,133,319,131

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	1,130,143,399
2	022	MAIN ENVELOP - OVERHEAD	1,159,471,538
3	026	STATUTORY TRANSFERS	61,940,000,000
4	031	CAPITAL DEVELOPMENT FUND MAIN	46,903,704,194
			111,133,319,131

FEDERAL MINISTRY OF NIGER DELTA

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	1,130,143,399	1,159,471,538	2,289,614,937	46,903,704,194	49,193,319,131
2	0451002001	NIGER DELTA DEVELOPMENT	61,940,000,000	0	61,940,000,000	0	61,940,000,000
			63,070,143,399	1,159,471,538	64,229,614,937	46,903,704,194	111,133,319,131

0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	49,193,319,131
21	PERSONNEL COST	1,130,143,399
2101	SALARY	1,004,571,910
210101	SALARIES AND WAGES	1,004,571,910
21010101	SALARY	1,004,571,910
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	125,571,489
210202	SOCIAL CONTRIBUTIONS	125,571,489
21020201	NHIS	50,228,596
21020202	CONTRIBUTORY PENSION	75,342,893
22	OTHER RECURRENT COSTS	1,159,471,538
2202	OVERHEAD COST	1,156,440,559
220201	TRAVEL & TRANSPORT - GENERAL	229,745,226
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,114,647
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	93,017,560
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	31,627,199
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	49,985,819
220202	UTILITIES - GENERAL	16,272,584
22020201	ELECTRICITY CHARGES	3,180,793
22020202	TELEPHONE CHARGES	6,942,386
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,320,482
22020205	WATER RATES	2,223,902
22020206	SEWERAGE CHARGES	1,605,021
220203	MATERIALS & SUPPLIES - GENERAL	183,120,473
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	139,045,999
22020302	BOOKS	8,895,608
22020303	NEWSPAPERS	2,842,782
22020304	MAGAZINES & PERIODICALS	1,334,341
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,547,425
22020308	FIELD & CAMPING MATERIALS SUPPLIES	15,896,074
22020309	UNIFORMS & OTHER CLOTHING	3,558,243
220204	MAINTENANCE SERVICES - GENERAL	89,749,058
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,567,313
22020402	MAINTENANCE OF OFFICE FURNITURE	15,567,313
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,918,537
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,015,117
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,004,535

22020406	OTHER MAINTENANCE SERVICES	12,676,241
220205	TRAINING - GENERAL	92,820,855
22020501	LOCAL TRAINING	75,020,630
22020502	INTERNATIONAL TRAINING	17,800,225
220206	OTHER SERVICES - GENERAL	194,729,890
22020601	SECURITY SERVICES	107,416,954
22020603	OFFICE RENT	62,269,254
22020606	CLEANING & FUMIGATION SERVICES	25,043,681
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	61,495,333
22020701	FINANCIAL CONSULTING	8,509,287
22020702	INFORMATION TECHNOLOGY CONSULTING	11,409,250
22020703	LEGAL SERVICES	20,885,618
22020704	ENGINEERING SERVICES	9,475,088
22020705	ARCHITECTURAL SERVICES	4,447,804
22020706	SURVEYING SERVICES	6,768,286
220208	FUEL & LUBRICANTS - GENERAL	53,860,648
22020801	MOTOR VEHICLE FUEL COST	20,015,953
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	16,989,155
22020803	PLANT / GENERATOR FUEL COST	16,855,540
220209	FINANCIAL CHARGES - GENERAL	4,097,762
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,097,762
220210	MISCELLANEOUS	230,548,730
22021001	REFRESHMENT & MEALS	21,035,511
22021002	HONORARIUM & SITTING ALLOWANCE	35,582,431
22021003	PUBLICITY & ADVERTISEMENTS	41,534,887
22021004	MEDICAL EXPENSES	15,567,313
22021006	POSTAGES & COURIER SERVICES	4,203,695
22021007	WELFARE PACKAGES	72,883,119
22021009	SPORTING ACTIVITIES	8,895,608
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	12,763,931
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	18,082,235
2204	GRANTS AND CONTRIBUTIONS	3,030,979
220402	FOREIGN GRANTS AND CONTRIBUTIONS	3,030,979
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	3,030,979
23	CAPITAL EXPENDITURE	46,903,704,194
2301	FIXED ASSETS PURCHASED	280,220,291
230101	PURCHASE OF FIXED ASSETS - GENERAL	280,220,291
23010101	PURCHASE / ACQUISITION OF LAND	30,220,291
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	250,000,000
2302	CONSTRUCTION / PROVISION	42,731,840,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	42,731,840,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	550,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	365,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	3,400,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,080,840,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	560,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	31,061,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	713,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,002,000,000
2304	PRESERVATION OF THE ENVIRONMENT	1,551,497,600
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,551,497,600
23040102	EROSION & FLOOD CONTROL	1,551,497,600
2305	OTHER CAPITAL PROJECTS	2,340,146,303
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,340,146,303
23050101	RESEARCH AND DEVELOPMENT	1,886,346,303
23050103	MONITORING AND EVALUATION	453,800,000
	TOTAL PERSONNEL	1,130,143,399
	TOTAL OVERHEAD	1,159,471,538
	TOTAL RECURRENT	2,289,614,937
	TOTAL CAPITAL	46,903,704,194
	TOTAL ALLOCATION	49,193,319,131
0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	

CODE	PROJECT NAME	TYPE	AMOUNT
23050101002581	PROCUREMENT OF EQUIPMENT FOR SKILLS ACQUISITION TRAINEES	ONGOING	160,000,000

LNRBD001001796	WATER RETICULATION IN MKPOHOETO MARKET, IKOT UDOM, IKA LGA, AKWA IBOM STATE	ONGOING	30,000,000
MAN ORON 6002045	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ONNE FREE ZONE-NCHIA-AFAM- IAG RIVERS ROAD	ONGOING	200,000,000
MNDA0008002037	DUALIZATION OF EAST-WEST ROAD {SECTIONS 1} {WARRI-KAIAMA} 87KM	ONGOING	8,500,000,000
MNDA0008002038	DUALIZATION OF EAST-WEST ROAD {SECTIONS 2 {2-1 & 2-2 } {PH - KAIAMA} 101KM	ONGOING	10,000,000,000
MNDA0008002039	DUALIZATION OF EAST-WEST ROAD {SECTIONS III} {PH - EKET} 99KM	ONGOING	500,000,000
MNDA0008002040	DUALIZATION OF EAST-WEST ROAD {SECTIONS IV} {EKET-ORON} 51KM	ONGOING	1,000,000,000
MNDA0008002041	EXTENSION OF EAST-WEST ROAD FROM ORON-CALABAR	ONGOING	2,000,000,000
MNDA0008002042	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ELELE-OWERRI ROAD(RIVERS/IMO STATES)	ONGOING	500,000,000
MNDA0008002043	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF PH-ABA EXPRESSWAY - OBEHIA- AKWETE-AZUMINI-UKANAFUN-EPARAKWA-ETINAN-UKOT-UBOH (SECTIONS I & II) 50KM	ONGOING	500,000,000
MNDA0008002049	CONTRACT FOR THE REHABILITATION AND SUPERVISION OF OKPUALA - IGURUTA ROAD (IMO AND RIVERS STATES- 63.7KM)	ONGOING	200,000,000
MNDA0008002052	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF BENIN - ABRAKA ROAD (EDO AND DELTA STATES- 90.60KM)	ONGOING	500,000,000
MNDA0008002056	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ORHORHOR - ODORUBUO YAKAMA BOMADI ROAD (DELTA/BAYELSA/RIVERS STATES- 23KM)	ONGOING	1,000,000,000
MNDA0008002059	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OGRIABEME - TOROGBENE ROAD, DELTA STATE (49km)	ONGOING	200,000,000
MNDA0008002062	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OMELEMA - AGADA II ROAD, RIVERS STATE	ONGOING	200,000,000
MNDA0008002065	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OKPUHUTE-MBATE JUNCTION- ONE MARKET (AMADI (KUMBIWU) ROAD IN ABIA STATE	ONGOING	200,000,000
MNDA0008002068	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF EMAKALAKALA-AKEPELAI ROAD, BAYELSA	ONGOING	1,000,000,000
MNDA0008002070	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF GBREGOLOR-OGRIABENE ROAD, DELTA STATE	ONGOING	1,000,000,000
MNDA0008002077	CONSTRUCTION OF SEGBEMI-KIRIBO GADA - RULEWO, IGBEKEBO JUNCTION ONDO STATE	ONGOING	400,000,000
MNDA0008002080	OKOPEDITU-OKOITA-AKWA IBOM STATE-AROCHUKWU (ABIA) ROAD DESIGN	ONGOING	200,000,000
MNDA0008002082	CONSTRUCTION OF MBAK ATAI-IKOT-NTU-MKPETI-OKUIBOKU ROAD IN ITU AKWA IBOM STATE	ONGOING	200,000,000
MNDA0008002086	CONSTRUCTION OF NDEMILI-UTAGBA-UNO/IKE-ONICHA ROAD IN DELTA STATE	ONGOING	180,000,000
MNDA0008002089	ODORO NKIT OKPOSIO ROAD, AKWA IBOM STATE	ONGOING	150,000,000
MNDA0008002094	UYO-AFAHA NKAN-IBIAKU NTKOKOPO-EDEM URUA WITH SPUR IN IKON LGA, AKWA IBOM STATE	ONGOING	8,000,000
MNDA0008002098	TRANS AKUKU TORU ROAD, RIVERS STATE	ONGOING	20,000,000
MNDA0008002105	UMUDIKE-UMUEZE-UMUOYERE ROAD PROJECT,RIVERS STATE	ONGOING	9,000,000
MNDA0008002113	NKPOLU ROAD, PORT HARCOURT	ONGOING	11,000,000
MNDA0008002117	AHOADA - EGBEMA ROAD, (RIVERS/IMO STATES)	ONGOING	10,000,000
MNDA0008002122	EGBUOMA/OZARA/OHAKPU/AMOKA ROAD (OGUTA LGA IMO STATE)	ONGOING	12,000,000
MNDA0008002129	CALABAR-OBAN-NSAN-OKOROBA-OKUNI ROAD IN CROSS RIVER STATE	ONGOING	180,000,000
MNDA0008002175	AGBONLA - AIYETORO ROAD, ILAJE LGA, ONDO STATE	ONGOING	32,000,000
MNDA0008002182	URBAN ROADS NETWORK AT IDIDEP ITAM OKO, IBIONO IBOM	ONGOING	17,000,000
MNDA0008002186	MBAISE RING ROAD INTERSECTING OWERRI-UMUAHIA, IMO STATE	ONGOING	1,700,000,000
MNDA0008002192	DESIGN AND CONSTRUCTION OF AMASSOMA/ IGbedi ROAD	ONGOING	100,000,000
MNDA0008002198	DESIGN AND CONSTRUCTION OF BENIN /ADUMAGBA-AKURE ROAD	ONGOING	32,000,000
MNDA0008002207	DESIGN AND CONSTRUCTION OF ZARAMA/OKORODIA/BESENI ROAD	ONGOING	100,000,000
MNDA0008003379	CONSTRUCTION OF AKOGGBO-AGADAGBA-IYASAN-OVIA RIVER BRIDGE PHASE 1	ONGOING	100,000,000
MNDA0008005374	DESIGN AND CONSTRUCTION OF RULEWO IGBEKEBO - LEKKI IGBOKODA ROAD ONDO STATE	ONGOING	100,000,000
MNDA0009002212	CANALIZATION/RIVER TRAINING OF FOUPOLO-BULOU NDORO CREEK, BURUTU LGA, DELTA STATE	ONGOING	150,000,000
MNDA0009002214	CANALIZATION AT BATERNREN-TSELU-UTANUYIBO CREEK, WARRI SOUTH WEST LGA, DELTA STATE	ONGOING	100,000,000
MNDA0009002217	CANALIZATION AT ODOUBOU, OGBABAGBENE, BURUTU LGA, DELTA STATE	ONGOING	126,000,000
MNDA0009002228	LAND RECLAMATION/CANALIZATION OF OBOKOFIA - OBIAKPO - ABACHEKE WATERFRONT, OHA/DEGEMA LGA, IMO STATE	ONGOING	1,000,000
MNDA0009005375	COUNTERPART FUNDING FOR INTEGRATED OIL WASTES MANAGEMENT FACILITY	ONGOING	336,000,000
MNDA0010002239	SKILL CENTRES: CONTRACT FOR THE CONSTRUCTION AND CONSULTANCY SERVICES FOR 9No. SKILL ACQUISITION CENTRE IN OIL PRODUCING STATES	ONGOING	5,000,000,000
MNDA0010002246	CONCEPT PLAN FOR INTERGRATED INFRASTRUCTURE AND LAND USE DEVELOPMENT IN THE NIGER DELTA REGION	NEW	1,000,000
MNDA0010002254	CONSULTANCY SERVICES FOR THE STUDIES/IMPLENTATION OF URBAN RENEWAL & SLUM UPGRADING FOR SOME SELECTED TOWNS IN THE NIGER DELTA REGION	NEW	1,000,000
MNDA001001635	CONSULTANCY SERVICES ON SURVEY OF NINE (9) SITES OF NIGER DELTA REGION	NEW	30,220,291
MNDA0011002281	DREDGING AND SAND FILLING OF OGBABAGBENE TOWN-BURUTU LGA, DELTA STATE, PHASE I	NEW	1,000,000
MNDA0011002308	AKUGBENE COMMUNITY SHORE PROTECTION BOMADI, DELTA STATE	ONGOING	12,936,105
MNDA0011002318	DESIGN AND SAND FILLING OF UKPARAMA NEW CITY, OPPOSITE BOLOWOHU, ESE-ODE LGA, ONDO STATE	ONGOING	5,496,600
MNDA0011002347	OGBENNAMA TOWN COMMUNITY SHORE PROTECTION (DELTA STATE)	ONGOING	24,165,500
MNDA0011002359	REMEDICATION AND REHABILITATION OF OIL IMPACTED SITE AT STUBBS CREEK, EKET, AKWA IBOM STATE	ONGOING	150,000,000
MNDA0011002368	CONSERVATION AND DEVELOPMENT OF COASTAL ECOSYSTEM IN RIVERS AND BAYELSA STATE	ONGOING	70,899,395
MNDA0011002376	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES	ONGOING	55,497,600
MNDA0011002384	LAND RECLAMATION/SHORELINE PROTECTION AT AMADI AMA, PH LGA, RIVERS STATE	ONGOING	100,000,000
MNDA0011002395	SHORELINE PROTECTION/LAND RECLAMATION AT OKORUTIP IBENO LGA, OKOROETTE / OKORO MBOKHO / OKOROITTI, EASTERN OBOLO LGA, AKWA IBOM, STATE; ANYAMA, OGBIA LGA, ISANPOU, EKEREMO LGA, BAYELSA STATE; CALABAR RIVER SHORELINE PHASE I, CALABAR, ITIGIDI RIVERBANK PROTECTION WORKS, ABI, LGA CROSS RIVER STATE; IAGHALLA (WARRI SOUTH/WEST LGA, BOMADI WATERFRONT, BOMADI LGA, DELTA STATE; AWOYE WEST WARD PHASE 1, SELUWA WESTWARD, ABEREKE WESTWARD, ONDO STATE; OBUAMA, DEGEMA LGA,	ONGOING	100,000,000
MNDA0011002416	LAND RECLAMATION, SHORELINE PROTECTION AND DRAINAGE CONSTRUCTION IN IKURU (RIVERS STATE) KURUTE (DELTA STATE) & EFELAT (AKWA IBOM)	ONGOING	105,000,000
MNDA0011002437	PROTECTION AND RECLAMATION WORKS AT OGBOBAGBENE SHORELINE, DELTA STATE	ONGOING	150,000,000
MNDA0011002454	LAND RECLAMATION AND SHORE PROTECTION AT FAMGBE - ATISA IN YENAGOA LGA, BAYELSA STATE	ONGOING	20,502,400

MNDA0011002505	LAND RECLAMATION AT IBAKANG NSSIT IKOT EKPO- UNYEHE ROAD, NSIT ATTAI LGA, AKWA IBOM STATE	ONGOING	100,000,000
MNDA0011002509	LAND RECLAMATION/ EROSION CONTROL AT IGBONTON-IGBANKE AND OYOMO/ OKHELEN - ANJO ROAD, UDOHA, EDO STATE	ONGOING	20,000,000
MNDA0011002514	IDUMUJE-UNOR EROSION CONTROL PROJECT, DELTA STATE	ONGOING	51,000,000
MNDA0011002521	SHORE PROTECTION AT ISUKWATO, ABIA STATE (OGUDU ASA).	ONGOING	100,000,000
MNDA0011002529	LAND RECLAMATION/EROSION CONTROL AT ESSIEN TOWN-EKORININ COMMUNITY, CROSS RIVER STATE	ONGOING	50,000,000
MNDA0011002538	EROSION CONTROL AT AMIBO IN UMUAHIA ABIA STATE	ONGOING	1,000,000
MNDA0011002546	FEDERAL MINISTRY SHORELINE PROTECTION/LAND RECLAMATION AT KALAMA (MINIMA, ANYAMINIMA, ILOMA, EPELEMA) COMMUNITY, OPOBO LGA, RIVERS STATE OF NIGER DELTS	ONGOING	1,000,000
MNDA0011002555	LAND RECLAMATION AT QUEEN EDE SECONDARY SCHOOL, BENIN CITY, EDO STATE	ONGOING	32,000,000
MNDA0011005378	UMUOBOM, IDEATO SOUTH LGA, IMO STATE; OZORO, DELTA STATE; AND OTHER EXISTING DREDGING AND SAND FILLING OF PRETORUGBENE TOWN-EKEREMOR LGA, BAYELSA STATE, NIGER DELTA	ONGOING	1,000,000
MNDA0011005383	LAND RECLAMATION/EROSION CONTROL PROJECT AT IKOT NAKANDA SKILL ACQUISITION CENTRE, CROSS RIVER STATE	ONGOING	400,000,000
MNDA0012002564	ENVIRONMENTAL BASELINE DATA BANK / STATE OF THE ENVIRONMENT REPORT FOR RIVERS STATE	ONGOING	100,000,000
MNDA0012002574	YOUTH/WOMEN EMPOWERMENT TRAINING	ONGOING	1,000,000,000
MNDA0012002608	COMMUNITY ENLIGHTENMENT CAMPAIGNS ON VALUE ORIENTATION AND CIVIC RESPONSIBILITY	ONGOING	53,704,194
MNDA0012002624	CONSULTANCY ON OIL AND GAS ASSETS PROTECTION PROGRAM	ONGOING	1,000,000
MNDA0012005385	DEVELOPMENT OF TECHNICAL GUIDANCE MANUALS ON REMEDIATION OF OIL IMPACTED SITES, SHORELINE PROTECTION AND WASTE LANDFILLS, ETC. IN THE NIGER DELTA REGION	NEW	1,000,000
MNDA0012005388	STRATEGIC INTERVENTION IN SOCIAL SERVICES	ONGOING	10,000,000
MNDA0012005393	BASELINE SURVEYS OF OIL AND GAS COMMUNITIES OF THE 9 STATES OF NIGER DELTA	NEW	4,442,109
MNDA0012005396	PEACE AND SECURITY ENLIGHTMENT SENSITIZATION PROGRAMME IN THE NIGER-DELTA REGION	NEW	200,000,000
MNDA0012005402	COUNCIL ON NIGER - DELTA	NEW	200,000,000
MNDA0012005417	COUNTERPART FUNDING WITH DEVELOPMENT PARTNERS ON BASELINE SURVEY, SOCIAL ECONOMIC DATABANK CENTRE AND PROJECT MONITORING SYSTEM FOR THE NINE (9) STATES	ONGOING	156,200,000
MNDA0015005706	PROJECTS MONITORING AND EVALUATION	ONGOING	453,800,000
MNDA002001667	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	250,000,000
MNDA003001673	NIGER DELTA PROJECT IMPLEMENTN LIAISON OFFICES/ FACILITATION OF COMMUNICATION STRATEGY	ONGOING	550,000,000
MNDA004001678	ELECTRIFICATION: CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PROJECT IN UHIAIA (AIBIURE STATE)	ONGOING	150,000,000
MNDA004001685	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PROJECT IN OROHUN (BAYELSA STATE)	ONGOING	150,000,000
MNDA004001701	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF EREI ELECTRIFICATION PROJECT IN OROHUN (BAYELSA STATE)	ONGOING	45,000,000
MNDA004003366	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PROJECT IN ELEM (RIVERS STATE)	ONGOING	20,000,000
MNDA005001713	HOUSING SCHEMES: CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF 2 & 3 BEDROOM BUNGALOW AND INFRASTRUCTURAL FACILITIES IN THE NINE NIGER DELTA STATES	ONGOING	3,400,000,000
MNDA006001722	IDORO-EATEN-ITAM WATER PROJECT, AKWA IBOM	ONGOING	150,000,000
MNDA006001729	OWERRI URBAN WATER SCHEME	ONGOING	100,000,000
MNDA006001737	UBANE UTANGA WATER PROJECT (CROSS RIVER STATE)	ONGOING	15,000,000
MNDA006001747	WATER PROJECT AT UKPARAM , ESE ODO LGA(ONDO STATE)	ONGOING	120,000,000
MNDA006001756	BOMADI REGIONAL WATER PROJECT, DELTA STATE	ONGOING	7,000,000
MNDA006001765	WATER RETICULATION PROJECT IN EGWE/OGUTA IN OGUTA LGA IMO, STATE	ONGOING	7,000,000
MNDA006001775	ONDO UBRAN WATER PROJECT IN AKURE, ONDO STATE	ONGOING	7,000,000
MNDA006001779	WATER SUPPLY PROJECT AT ASAGA TOWN IN OHAFIA LGA OF ABIA STATE	ONGOING	7,000,000
MNDA006001783	URBAN WATER PROJECT, IKWERE, RIVERS STATE	ONGOING	7,000,000
MNDA006001788	URBAN WATER PROJECT, ELEME RIVERS STATE	ONGOING	7,000,000
MNDA006001790	URBAN WATER SCHEME OYIGBO IN RIVER STATE	ONGOING	7,000,000
MNDA006001792	URBAN WATER SCHEME, PORT HARCOURT, RIVERS STATE	ONGOING	20,000,000
MNDA006001795	WATER PROJECT AT IBAA, RIVERS STATE	ONGOING	30,000,000
MNDA006001799	WATER PROJECT, OTUKE, BAYELSA STATE	ONGOING	30,000,000
MNDA006001808	CONSULTANCY SERVICES FOR THE DESIGN OF SEA PORT DEVELOPMENT, GELEGELE, EDO STATE	ONGOING	55,000,000
MNDA006001815	DESIGN AND CONSTRUCTION OF JETTY AT KAIAMA	ONGOING	30,200,000
MNDA006001824	DESIGN AND CONSTRUCTION OF JETTY AT BRASS	ONGOING	21,140,000
MNDA006001832	DESIGN AND CONSTRUCTION OF JETTY AT NEMBE	ONGOING	30,200,000
MNDA006002024	DESIGN AND CONSTRUCTION OF JETTY AT TORUGBENE PRIMARY SCHOOL IN EKEREMOR L.G.A	ONGOING	30,200,000
MNDA006002025	DESIGN AND CONSTRUCTION OF JETTY AT DEGEMA	ONGOING	30,200,000
MNDA006002026	DESIGN OF JETTY AT AMASWOMMA TOWNSHIP	ONGOING	30,200,000
MNDA006002027	DESIGN AND CONSTRUCTION OF JETTY AT BOMADI	ONGOING	24,200,000
MNDA006002028	DESIGN AND CONSTRUCTION OF JETTY AT PATANI	ONGOING	30,200,000
MNDA006002029	DESIGN AND CONSTRUCTION OF JETTY AT OBAGBAGBENE	ONGOING	30,200,000
MNDA006002031	DREDGING OF NUN RIVER FROM NEMBE TO PORTHARCOURT WITH SPUR TO DEGEMA, AKWA IBOM (DESIGN AND CONSTRUCTION)	ONGOING	62,700,000
MNDA006002032	DREDGING OF CROSS RIVER FROM IKOT-OKPORA TO UBO, ORON WITH SPUR TO ABOHUKWU (DESIGN AND CONSTRUCTION)	ONGOING	42,800,000
MNDA006002033	DREDGING OF IMO RIVER FROM OWERRINTA TO IKOT-ABASI WITH SPUR TO ABA, (DESIGN AND CONSTRUCTION)	ONGOING	55,000,000
MNDA006005368	DREDGING OF WATERWAYS: DREDGING OF NUN RIVER FROM BIFURCATION (ONYA) TO NEMBE, AKWA IBOM (DESIGN AND CONSTRUCTION)	ONGOING	64,600,000
MNDA007002035	ESTABLISHMENT OF PILOT INDUSTRIAL PARK IN AKWA IBOM STATE	ONGOING	50,000,000
MNDA007002036	NIGER DELTA AGRICULTURAL PROGRAMME	ONGOING	300,000,000
MNDA007005371	ESTABLISHMENT OF 3 NO. CASSAVA PROCESSING PLANT IN EDO, RIVERS, ONDO AND AKWA IBOM	ONGOING	210,000,000

0451002001 NIGER DELTA DEVELOPMENT COMMISSION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	61,940,000,000
21	PERSONNEL COST	61,940,000,000
2101	SALARY	49,030,000,000
210101	SALARIES AND WAGES	49,030,000,000
21010101	SALARY	49,030,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,910,000,000
210201	ALLOWANCES	12,910,000,000
21020101	NON REGULAR ALLOWANCES	12,910,000,000
	TOTAL PERSONNEL	61,940,000,000
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	61,940,000,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	61,940,000,000

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