

FEDERAL GOVERNMENT OF NIGERIA		
2014 BUDGET		2014 PROPOSAL
ACCOUNT CODE	ACCOUNT NAME	
	CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	925,173,571,397
	PENSIONS AND GRATUITIES	
	TOTAL ALLOCATION:	187,450,253,201
	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	21,711,170,000
22010102	PENSIONS	18,951,170,000
22010101	GRATUITIES	2,300,000,000
22010105	PENSION RUNNING COST INCLUDING VERIFICATION EXERCISE IN 2013	210,000,000
22010106	REINBURSEMENT TO STATES	250,000,000
	MILITARY PENSIONS AND GRATUITIES (DMP)	77,003,461,518
22010102	PENSIONS	70,673,939,944
22010107	2013 RETIREES	2,656,915,035
22010103	DEATH BENEFITS	2,656,915,035
22010105	ADMIN. CHARGES	265,691,504
22010105	PENSION RUNNING COST	600,000,000
22010108	YEARLY VERIFICATION EXERCISE	150,000,000
	POLICE PENSIONS AND GRATUITIES	9,469,269,077
22010102	PENSIONS	9,225,893,057
22010105	PENSION RUNNING COST/BIOMETRIC DATA CAPTURE AND VERIFICATION EXERCISES FOR THE YEAR	243,376,020
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	9,296,800,000
22010102	PENSIONS	9,256,800,000
22010105	PENSION RUNNING COST	40,000,000
	UNIVERSITIES' PENSIONS INCLUDING ARREARS	17,290,000,000
22010102	PENSIONS	17,290,000,000
	PARASTATALS' PENSION AND RAILWAY PENSIONS	35,434,750,307
22010102	PENSIONS	35,434,750,307
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	2,297,298,262
22010104	PENSIONS	2,257,298,262
22010105	PENSION RUNNING COST	40,000,000
	DEPARTMENT OF STATE SECURITY	10,238,357,471
22010102	PENSIONS (INCLUDING ARREARS)	10,238,357,471
	NIGERIA INTELLIGENCE AGENCY	4,709,146,566
21020101	PENSIONS/DEPENDANTS BENEFITS	4,709,146,566
	SERVICE WIDE VOTES	
	TOTAL ALLOCATION:	303,138,705,839
22010102	ARREARS OF PAYG PENSION	3,000,000,000
22010102	INCREASES IN PENSION RATES (PARASTATALS)	2,500,000,000
22021035	IPPIS	500,000,000
21020101	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	500,000,000
21020204	PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	30,582,553,824
22010103	ARREARS OF POLICE DEATH BENEFITS (2004 - 2010)	3,750,000,000
21020203	GROUP LIFE INSURANCE FOR ALL MDAs	11,000,000,000
21020206	NHIS (MILITARY RETIREES)	3,544,110,811
21020205	ADMINISTRATION AND MONITORING OF (OHCSF) GROUP LIFE	36,000,000
21010101	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES)	33,638,028,591
22020605	OPERATIONS - INTERNAL FOR THE ARMED FORCES	24,107,616,635
22040203	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS INCLUDING WAEC INTERNATIONAL	8,000,000,000
22040203	ASSESSED CONTRIBUTION TO AFRICAN UNION AND OTHERS	5,650,000,000
22040204	EXTERNAL FINANCIAL OBLIGATIONS	13,000,000,000

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22021037	MARGIN FOR INCREASES IN COSTS	5,200,000,000
22021041	CONTINGENCY	27,500,000,000
22021019	MUSLIM/CHRISTIAN PILGRIMAGES	1,800,000,000
22021020	GENERAL ELECTION LOGISTICS SUPPORT	21,000,000,000
22021042	RECURRENT ADJUSTMENT	5,149,600,000
21020207	EMPLOYEES COMPENSATION ACT - EMPLOYEES' COMPENSATION FUND	5,500,000,000
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATE AND VICE-PRESIDENTS/CHIEFS OF GENERAL STAFF	2,300,000,000
22020902	INSURANCE OF SENSITIVE ASSETS/CORPERS	2,500,000,000
21020105	BENEFITS OF RETIRED HEADS OF THE CIVIL SERVICE OF THE FEDERATION AND FEDERAL PERMANENT SECRETARIES.	2,599,702,192
22020107	PAYMENT TO NIGERIAN ARMY QUICK RESPONSE GROUP INCLUDING ARREARS	12,000,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	7,500,000,000
22021043	NATIONAL DIALOGUE	7,000,000,000
	PRESIDENTIAL AMNESTY PROGRAMME:	63,281,093,786
21020101	PRESIDENTIAL AMNESTY PROGRAMME: STIPENDS AND ALLOWANCES OF 30,000 NIGER DELTA EX-MILITANTS	23,625,000,000
22021040	PRESIDENTIAL AMNESTY PROGRAMME: OPERATIONAL COST	3,699,933,814
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILITANTS	35,409,859,972
22021039	PRESIDENTIAL AMNESTY PROGRAMME: REINSERTION/TRANSITION SAFETY ALLOWANCES FOR 3,642 EX-MILITANTS (3RD PHASE)	546,300,000
	CAPITAL SUPPLEMENTATION	
	TOTAL ALLOCATION:	434,584,612,357
23050112	ADJUSTMENT TO CAPITAL COST	5,000,000,000
23050114	NATIONAL JOB CREATION SCHEME	8,000,000,000
23050115	QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS	1,000,000,000
23050116	MILLENNIUM DEVELOPMENT GOALS MONITORING AND EVALUATION	3,240,000,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES	600,000,000
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG	610,000,000
23050119	SPECIAL INTERVENTION	62,800,000,000
23050122	NELMCO	14,000,000,000
23050123	BULK TRADER	16,000,000,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	30,000,000,000
23050128	COMMUNICATION TECHNOLOGY	3,000,000,000
23050131	GIFMIS CAPITAL	1,000,000,000
23050132	IPPIS CAPITAL	1,000,000,000
23050133	2011 ELECTION VIOLENCE AND CIVIL DISTURBANCES (DAMAGE DONE TO PUBLIC PROPERTIES AND PLACES OF WORSHIPS)	1,000,000,000
23050137	NEW NIGERIA NEWSPAPERS LIABILITY	424,612,357
23050138	SPORTS DEVELOPMENT	5,000,000,000
23050139	MDG SPECIAL PROJECTS	3,300,000,000
23050140	SPECIAL INTERVENTION MDG's 1	6,300,000,000
23050141	SPECIAL INTERVENTION MDG's 2	6,300,000,000
23050142	CAPITAL DEVELOPMENT OF NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES	5,000,000,000
23050143	HOSTING OF WORLD ECONOMIC FORUM (WEF)	4,000,000,000
23050144	NATIONAL PLANNING COMMISSION (INFRASTRUCTURE MASTER PLAN)	1,200,000,000
23050145	HOUSING MORTGAGE INSTITUTIONS	2,000,000,000
23050146	REFUND TO RICE LEVY (NIGCOMSAT)	1,360,000,000

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23050147	SPECIAL INTERVENTION/CONSTITUENCY PROJECTS	100,000,000,000
23050148	REFUND TO SPECIAL ACCOUNT	10,000,000,000
23050149	FEDERAL INITIATIVE FOR NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)	2,000,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	4,800,000,000
23050151	MULTI YEAR TARIFF ORDER	10,000,000,000
23050152	CONDITIONAL GRANTS AND SOCILA SAFETY NETS (MDGS)	67,730,000,000
23050153	SUPPORT TO UNDP MILLENIUM CAMPAIGN PROGRAMME NIGERIA IN AFRICA/AFRICAN PARLIMENTARIAN PROGRAMME	360,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS	10,000,000,000
23050155	GALAXY BACKBONE	4,060,000,000
23051056	BANK OF INDUSTRY	1,500,000,000
23051057	BANK OF AGRICULTURE	1,000,000,000
23051058	PAYMENT FOR MATURING DOMESTIC BONDS	25,000,000,000
23051059	DEVELOPMENT FINANCE INSTITUTION (DFI)	16,000,000,000