

Federal Government of Nigeria

**SUMMARY BY MDAs**

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	926,000,948	612,262,602	1,538,263,550	2,992,311,641	4,530,575,191
			<b>926,000,948</b>	<b>612,262,602</b>	<b>1,538,263,550</b>	<b>2,992,311,641</b>	<b>4,530,575,191</b>

**SUMMARY BY FUNDS**

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	926,000,948
2	022	MAIN ENVELOP - OVERHEAD	612,262,602
3	031	CAPITAL DEVELOPMENT FUND MAIN	2,992,311,641
			<b>4,530,575,191</b>

**FEDERAL MINISTRY OF WOMEN AFFAIRS**

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	742,858,577	491,002,277	1,233,860,855	2,549,804,533	3,783,665,388
2	0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	183,142,371	121,260,325	304,402,696	442,507,108	746,909,804
			<b>926,000,948</b>	<b>612,262,602</b>	<b>1,538,263,550</b>	<b>2,992,311,641</b>	<b>4,530,575,191</b>

**0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>3,783,665,388</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>742,858,577</b>
<b>2101</b>	<b>SALARY</b>	<b>660,318,735</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>660,318,735</b>
21010101	SALARY	660,318,735
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>82,539,842</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>82,539,842</b>
21020201	NHIS	33,015,937
21020202	CONTRIBUTORY PENSION	49,523,905
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>491,002,277</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>488,297,920</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>80,307,092</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,182,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,148,571
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,846,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	18,129,207
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,209,273</b>
22020201	ELECTRICITY CHARGES	3,984,573
22020202	TELEPHONE CHARGES	1,208,986
22020206	SEWERAGE CHARGES	1,015,713
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>262,436,869</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	29,798,005
22020304	MAGAZINES & PERIODICALS	5,959,601
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,897,034
22020306	PRINTING OF SECURITY DOCUMENTS	4,936,838
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,392,267
22020309	UNIFORMS & OTHER CLOTHING	1,416,359
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	209,036,764
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>31,100,103</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,012,909
22020402	MAINTENANCE OF OFFICE FURNITURE	3,455,567
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,105,003
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	16,526,625
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>31,534,345</b>
22020501	LOCAL TRAINING	22,936,952
22020502	INTERNATIONAL TRAINING	8,597,393
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,196,500</b>
22020601	SECURITY SERVICES	2,196,500

<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>20,834,296</b>
22020703	LEGAL SERVICES	4,156,697
22020704	ENGINEERING SERVICES	4,156,697
22020705	ARCHITECTURAL SERVICES	4,156,697
22020708	BUDGET PREPARATION	8,364,207
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,058,149</b>
22020801	MOTOR VEHICLE FUEL COST	4,156,697
22020803	PLANT / GENERATOR FUEL COST	901,452
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>48,621,292</b>
22021001	REFRESHMENT & MEALS	16,777,029
22021002	HONORARIUM & SITTING ALLOWANCE	5,458,794
22021007	WELFARE PACKAGES	20,576,110
22021009	SPORTING ACTIVITIES	5,809,359
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>2,704,357</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>2,704,357</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,704,357
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,549,804,533</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>56,628,405</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>56,628,405</b>
23010108	PURCHASE OF BUSES	14,779,405
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	18,849,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,418,792,043</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,418,792,043</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,418,792,043
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>84,411,043</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>84,411,043</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	84,411,043
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>989,973,042</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>989,973,042</b>
23050101	RESEARCH AND DEVELOPMENT	885,327,194
23050102	COMPUTER SOFTWARE ACQUISITION	16,000,000
23050103	MONITORING AND EVALUATION	17,006,544
23050104	ANNIVASARIES/CELEBRATIONS	71,639,304
	<b>TOTAL PERSONNEL</b>	<b>742,858,577</b>
	<b>TOTAL OVERHEAD</b>	<b>491,002,277</b>
	<b>TOTAL RECURRENT</b>	<b>1,233,860,855</b>
	<b>TOTAL CAPITAL</b>	<b>2,549,804,533</b>
	<b>TOTAL ALLOCATION</b>	<b>3,783,665,388</b>

**0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS**

CODE	PROJECT NAME	TYPE	AMOUNT
WAFF001003324	PURCHASE OF 2 COASTER BUSES FOR NFCB, LAGOS, 1 PROJECT VEHICLE FOR REHABILITATION DEPARTMENT FOR BRaille REEF/LIBRARY LAGOS	ONGOING	14,779,405
WAFF002003341	COMPLETION, FURNISHING AND EQUIPPING COMMON HALL, FEMALE HOSTEL, LITHOGRAPHIC BLOCK, 2 BEDROOM SEMI DETACHED STAFF QUARTERS, CLASSROOM AND STAFF OFFICE &	ONGOING	20,000,000
WAFF003003285	300 PIECES OF SEWING MACHINE, LAVUN, EDATI & MOKWA LGAs, NIGER STATE	ONGOING	11,949,000
WAFF003004401	300 PIECES OF GRINDING MACHINE, LAVUN & MOKWA LGAs, NIGER STATE	ONGOING	6,900,000
WAFF004003355	PURCHASE OF LIBRARY EQUIPMENT, BOOKS, JOURNALS AND OTHER PUBLICATION, REFERENCE MATERIALS, AS WELL AS DIGITALISING OF DOCUMENTS IN EXISTING LIBRARY	ONGOING	3,000,000
WAFF005001464	ESTABLISHMENT OF NATIONAL REHABILITATION INSTITUTE AND RESOURCES CENTRE, ABUJA.	ONGOING	50,270,975
WAFF005001474	DEVELOPMENT/EQUIPMENT OF PERMANENT SITE OF NIG. FARM CRAFT CENTRE FOR THE BLIND (NFCB) LAGOS/BULK PURCHASE OF AIDS AND APPLIANCES	ONGOING	41,789,843
WAFF005001482	ESTABLISHMENT OF COMMUNITY BASED REHABILITATION (CBR) IN 36 STATES AND FCT	ONGOING	8,637,733
WAFF005001505	CONTINUATION OF THE NATIONAL CHILDREN'S RESOURCE CENTRE ABUJA.	ONGOING	780,000,000
WAFF005001510	SCALE UP INTERVENTION PROGRAMMES FOR STREET CHILDREN, ALMAJIRI, INTERCEPTED TRAFFICKED CHILDREN AND THOSE SUFFERING FROM ONE FORM OF ABUSES OR ANOTHER IN NIGERIA (CONSTRUCTION OF A NATIONAL MODEL CHILD DEVELOPMENT CENTRE ABUJA)	ONGOING	39,814,322
WAFF005001529	SKILLS ACQUISITION CENTRE, EGBEDA, OGBOMOSHO SOUTH, OYO STATE	ONGOING	6,874,929
WAFF005001546	SKILLS ACQUISITION CENTRE, LERE KADUNA STATE	ONGOING	9,637,241
WAFF005001574	SKILLS ACQUISITION CENTRE, ORLU, IMO STATE	ONGOING	8,614,304
WAFF005001584	SKILLS ACQUISITION CENTRE, YAURI, KEBBI STATE	ONGOING	4,620,811
WAFF005001600	SKILLS ACQUISITION CENTRE, ABOGUNDE, OYO STATE	ONGOING	6,874,929
WAFF005001612	SKILLS ACQUISITION CENTRE, ADO-EKITI, EKITI STATE	ONGOING	5,790,817
WAFF005001619	SKILLS ACQUISITION CENTRE, OWERRI, IMO STATE	ONGOING	10,374,929
WAFF005001625	CASSAVA COTTAGE INDUSTRY, IKOYI, OGBOMOSHO, OYO STATE	ONGOING	6,697,001
WAFF005001632	CASSAVA COTTAGE INDUSTRY, OZUITEM, BENDE, ABIA STATE	ONGOING	4,048,018

WAFF005001642	RICE MILLING COTTAGE INDUSTRY, WURNO, SOKOTO STATE	ONGOING	6,631,657
WAFF005001653	CASSAVA COTTAGE INDUSTRY, EKITI STATE	ONGOING	7,081,770
WAFF005001665	SKILLS ACQUISITION CENTRE IN IDIMA ABAM, AROCHUKWU L.G.A	ONGOING	6,357,560
WAFF005001672	SKILLS ACQUISITION CENTRE IN OHAKPU, ORLU WEST L.G.A, IMO STATE	ONGOING	9,678,859
WAFF005001762	CASSAVA COTTAGE INDUSTRY, NKPORO, OHAFIA, ABIA STATE	ONGOING	1,721,567
WAFF005001803	CASSAVA COTTAGE INDUSTRY, NNEATO UMUNNEOCHI, ABIA STATE	ONGOING	6,874,929
WAFF005001823	RE-ACTIVATION OF MARIAM BABANGIDA SUPPORT CASSAVA PROCESSING FACTORY AKPABUYO L.G.A. CROSS RIVER STATE	ONGOING	4,000,000
WAFF005001834	COMPLETION OF SKILL DEVELOPMENT CENTRE/PLANT, IHIALA	ONGOING	30,407,495
WAFF005001839	SKILLS ACQUISITION PROJECT AT OGBODI, UMUAHIA/IKWUANO, ABIA STATE	ONGOING	4,351,707
WAFF005001848	PALM OIL PROCESSING COTTAGE INDUSTRY, ATIM ASAM, AKPABUYO, CROSS RIVER STATE	ONGOING	6,874,929
WAFF005001865	CONSTRUCTION OF RICE/CASSAVA COTTAGE INDUSTRY AT OCHUCHE UMUODU, ANAMBRA STATE	ONGOING	6,874,929
WAFF005001869	SKILLS ACQUISITION CENTRE AT OGWU ANIOCHA, ANAMBRA STATE	ONGOING	6,874,929
WAFF005001873	SKILLS ACQUISITION CENTRE AT AKILI OGIDI, ANAMBRA STATE	ONGOING	4,042,151
WAFF005001877	SKILLS ACQUISITION CENTRE AT AKU, IGBO ETITI STATE LGA, ENUGU STATE	ONGOING	6,874,929
WAFF005001881	SKILLS ACQUISITION CENTRE AT EFAKPA, IMANE, OLAMABORO LGA, KOGI STATE	ONGOING	6,874,929
WAFF005001885	BUILDING OF SKILLS ACQUISITION CENTRE AT UMUOMA ULI-IHIALA, ANAMBRA STATE	ONGOING	6,874,929
WAFF005002164	SKILLS ACQUISITION CENTRE, ABEOKUTA SOUTH, OGUN STATE	ONGOING	6,874,929
WAFF005002168	SKILLS ACQUISITION CENTRE, NKWERE, IMO STATE	ONGOING	9,556,595
WAFF005002173	SKILLS ACQUISITION CENTRE, IHIALA, ANAMBRA STATE	ONGOING	6,874,929
WAFF005002185	SKILLS ACQUISITION CENTRE AT NDIKE ORUMBA NORTH LGA, ANAMBRA STATE	ONGOING	8,032,278
WAFF005002189	SKILLS ACQUISITION CENTRE AT OGBUKA/OWERRI EZUKALA, ORUMBA SOUTH, ANAMBRA STATE	ONGOING	6,065,251
WAFF005002199	CONSTRUCTION AND EQUIPPING OF A CIVIC CENTRE AT IKORODU CENTRAL, LAGOS STATE	ONGOING	6,874,929
WAFF005002202	SKILLS ACQUISITION CENTRE AT MGBOM UGWULANGWU IN OHAOZARA LGA EBONYI STATE	ONGOING	7,274,117
WAFF005002205	SKILLS ACQUISITION CENTRE AT UBURU IN OHAZARA LGA EBONYI STATE	ONGOING	6,825,593
WAFF005002258	SKILLS ACQUISITION CENTRE AT AKAEZE IN OHAOZARA LGA EBONYI STATE	ONGOING	7,960,509
WAFF005002273	SKILLS ACQUISITION CENTRE/CIVIC CENTRE AT OROMA ETITI ANAM ANAMBRA WEST LGA	ONGOING	5,000,000
WAFF005002283	CONSTRUCTION OF YOUTH DEVELOPMENT/ CIVIC CENTRE AT ATANI , ANAMBRA STATE	ONGOING	6,874,929
WAFF005002297	SKILLS ACQUISITION/ CIVIC CENTRE AT UKU AKWUCHUKWU SHRINE FOREST UNUBI, NNEWI SOUTH LGA, ANAMBRA STATE	ONGOING	4,957,059
WAFF005002363	SKILLS ACQUISITION/CIVIC CENTRE NEAR CIVIC CENTRE,ORAFITE, EKWUSIGO LGA, ANAMBRA STATE	ONGOING	7,404,151
WAFF005002372	SKILLS ACQUISITION CENTRE, AT IBIONO, EWURO, INI LGA, AKWA IBOM STATE	ONGOING	4,170,535
WAFF005002391	ESTABLISHMENT OF CASSAVA PROCESSING INDUSTRY AT ORIE IN UMUMA-ISIAKU, IDEATO SOUTH IMO STATE	ONGOING	6,874,929
WAFF005002402	MODERN SKILLS ACQUISITION CENTRE IN USAKA ANNANG OBOT-AKARA LGA	ONGOING	6,874,929
WAFF005002412	MODERN SKILLS ACQUISITION CENTRE IN URUK USO VILLAGE IKOT- EKPENE LGA	ONGOING	2,943,819
WAFF005002420	SKILLS ACQUISITION CENTRE IN KIOT UMOH ESSIEN, ESSIEN-UDIM LGA	ONGOING	6,874,929
WAFF005002423	SKILLS ACQUISITION CENTRE, MABUDI LANGTANG, PLATEAU STATE	ONGOING	6,874,929
WAFF005002425	FENCING OF COMPUTER AND CRAFT/ SKILL ACQUISITION CENTRE IN ATAI-ESSIEN VILLAGE IKOT EKPENE LGA	ONGOING	782,793
WAFF005002440	SKILLS ACQUISITION CENTRE AT AKAEZE IN IVO LGA EBONYI STATE	ONGOING	6,911,937
WAFF005002448	SKILLS ACQUISITION CENTRE AT ISU IN ONICHA LGA EBONYI STATE	ONGOING	4,596,092
WAFF005002466	SKILLS ACQUISITION CENTRE AT GAMAWA TOWN, BAUCHI STATE	ONGOING	8,874,929
WAFF005002472	SKILLS ACQUISITION CENTRE,GALAMBI, JIGAWA STATE	ONGOING	6,874,929
WAFF005002580	SKILLS ACQUISITION CENTRE, DINDERE, KANO STATE	ONGOING	548,452
WAFF005002592	SKILLS ACQUISITION CENTRES AT ILUDUN/ORO, KWARA STATE	ONGOING	3,689,498
WAFF005002597	SKILLS ACQUISITION CENTRES AT AGO IWOYE, OGUN STATE,	ONGOING	6,874,929
WAFF005002602	SKILLS ACQUISITION CENTRES ATARAROMI EIYENKORIN, ASA LGA KWARA STATE	ONGOING	6,874,929
WAFF005002607	SKILLS ACQUISITION CENTRES IPOTI EKITI, EKITI STATE (RATE:CONSTRUCTION N50M EACH FOURTH MONTH EACH)	ONGOING	14,416,737
WAFF005002617	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTRES, AT (1) SHIRORO NIGER STATE	ONGOING	7,874,929
WAFF005002620	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTRES, AT AMAWABIA, AWKA LGA, ANAMBRA STATE	ONGOING	8,874,929
WAFF005002625	CASSAVA PROCESSING PLANT AT JESSE TOWN, ETHIOPE WEST LGA- DELTA STATE	ONGOING	6,874,929
WAFF005002628	SKILLS ACQUISITION CENTRE, MICHIKA, ADAMAWA STATE	ONGOING	3,066,663
WAFF005002630	SKILLS ACQUISITION CENTRE, OGBUNO, NNEWI SOUTH, ANAMBRA STATE	ONGOING	6,874,929
WAFF005002632	SKILLS ACQUISITION CENTRE, ALASA AREA OGBOMOSHO, OYO STATE	ONGOING	7,105,323
WAFF005002635	SKILLS ACQUISITION CENTRE, ONICHA UKU NORTH, DELTA STATE	ONGOING	6,874,929
WAFF005002640	WOMEN SKILLS ACQUISITION CENTRE AT BIRNIN KEBBI, KEBBI STATE.	ONGOING	6,417,874
WAFF005002644	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION/VOCATIONAL CENTRE AT OYE UGA MARKET, ANAMBRA STATE	ONGOING	10,000,000
WAFF005002647	RENOVATION OF AKABOR MARKET SQUARE, AKABOR MARKET SQUARE, AHIAZU LGA, IMO STATE	ONGOING	4,000,000
WAFF005002663	CASSAVA PROCESSING INTEGRATED INDUSTRY FOR WOMEN IN ALAPOTI, ADO/OTTA LGA, OGUN WEST SENATORIAL DISTRICT	ONGOING	10,000,000
WAFF005002667	RICE MILLING FACTORY FOR WOMEN IN SUNWA/SAWONJO, YEWA NORTH LG. OGUN WEST SENATORIAL DISTRICT	ONGOING	10,000,000
WAFF005002669	PALM OIL PROCESSING COTTAGE INDUSTRY FOR WOMEN IN TUBE, IPOKIA LG. OGUN WEST SENATORIAL DISTRICT	ONGOING	10,000,000
WAFF005002671	CONSTRUCTION OF OKIJA COMMUNITY HALL, OKIJA IHIALA LGA	ONGOING	10,000,000
WAFF005002676	UPGRADE OF THE CASSAVA COTTAGE INDUSTRY AT AMURIE NKPORO IN OHAFIA LGA	ONGOING	5,000,000
WAFF005003204	"DISSEMINATION OF THE OUTCOMES OF THE SURVEY REPORT ON PERSONS WITH DISABILITIES IN NIGERIA (MDD)"	ONGOING	12,003,423
WAFF005004605	SKILLS ACQUISITION PROJECT AT, AVODIM, UMUAHIA/IKWUANO ABIA STATE	ONGOING	6,874,929
WAFF006002612	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION AND COMMUNITY DEVELOPMENT CENTRES AT ORA (OMODE) OGBOMOSHO NORTH LGA	ONGOING	6,874,929

WAFF006003370	"RENOVATION/FURNISHING AND EQUIPPING OF 5 LABORATORIES AT FEDERAL SCHOOL OF SOCIAL WORK, EMENE, ENUGU STATE. THESE INCLUDE: (I) AGRICULTURE AND SOCIAL DEVELOPMENT LABORATORY (II) DEVELOPMENT SUPPORT COMMUNICATION (III) HOME ECONOMIC LABORATORY (IV) PHYSICAL HEALTH EDUCATION (V) RURAL ENGINEERING "	ONGOING	61,980,294
WAFF006003474	"RENOVATION, EQUIPPING & COMMISSIONING OF THE 6 BRAILLE PRESSES, LIBRARIES AT AKWA BAYELAH, CALABAR, KADUNA, LAGOS & MAIDUGURI "	ONGOING	22,430,749
WAFF007002456	REVIEW AND PRODUCTION OF 3RD EDITION OF NATIONAL GENDER STATISTICS BOOKS	ONGOING	7,636,005
WAFF007002471	SURVEY OF REMAND HOMES, APPROVED SCHOOLS AND BORSTAL INSTITUTIONS FOR JUVENILE REINTEGRATION	ONGOING	5,000,000
WAFF007002476	SUPPORT FOR GRASSROOT WOMEN COOPERATIVES - WOMEN FUND FOR ECONOMIC EMPOWERMENT (WOFEE), ECOWAS GENDER DEVELOPMENT CENTRES, AND PRODUCTION OF	ONGOING	60,137,221
WAFF007002498	WOMEN SMALL & MEDIUM SCALE ENTREPRENEURS SUPPORT PROGRAMME - BUSINESS AND DEVELOPMENT FUND FOR WOMEN (BUDFOW) AND INVESTMENT IN AGRICULTURE	ONGOING	57,000,000
WAFF007002516	NATIONAL REINTEGRATION PROGRAMME FOR EX-JUVENILE OFFENDERS	ONGOING	5,000,000
WAFF007002522	CHILDREN TRUST FUND - JAN- DEC.	ONGOING	10,000,000
WAFF007002535	PROCUREMENT AND DISTRIBUTION OF AIDS APPLIANCES AND MATERIAL RELIEF TO OLD PEOPLE HOMES AND DAY CARE CENTRES FOR ELDERLY	ONGOING	7,000,000
WAFF007002557	ADVOCACY AND SOCIAL MOBILIZATION ON ISSUES AND CONCERNS OF WOMEN IN THE STATES AND THE LEGISLATURE (MDGs)	ONGOING	90,880,000
WAFF007002563	GRANTS TO WOMEN FOCUSED NGOs AND WOMEN IN DIFFICULT CIRCUMSTANCES(MDGs)	ONGOING	30,000,000
WAFF007002576	NATIONAL GENDER POLICY AND STAKEHOLDERS FORUM ON WOMEN AFFAIRS AND SOCIAL DEVELOPMENT(MDGs)	ONGOING	95,000,000
WAFF007002584	WOMEN POLITICAL PARTICIPATION(MDGs)	ONGOING	80,000,000
WAFF007002593	IMPLEMENTATION OF INTERNATIONAL INSTRUMENTS(MDGs)	ONGOING	44,000,000
WAFF007002604	RESPONSE TO VIOLENCE AGAINST WOMEN (MDGs)	ONGOING	38,000,000
WAFF007002613	ECONOMIC EMPOWERMENT MATERIALS/PROGRAMME FOR PERSONS WITH DISABILITIES (MDGs)	ONGOING	71,141,947
WAFF007002621	"DOMESTICATION OF THE UNITED NATIONS CONVENTION ON THE RIGHTS OF PERSONS WITH DISABILITIES (MDGs)"	ONGOING	18,407,331
WAFF007002626	"POLITICAL EMPOWERMENT PROGRAMME FOR PERSONS WITH DISABILITIES (PWDs) ARISING TO CONTEST ELECTIVE POSITIONS IN NIGERIA (MDGs)"	ONGOING	11,407,331
WAFF007002638	"GRANTS TO NIGERIA FARMCRAFT CENTRE FOR THE BLIND & 6 OUT STATIONS LOCATED AT AKWA, BAUCHI, CALABAR, KADUNA, LAGOS, & MAIDUGURI (MDGs) "	ONGOING	20,003,331
WAFF007002645	"CAPACITY BUILDING FOR REHABILITATION OFFICERS, DISABILITY FOCUSED NGOs FOR PERSONS WITH DISABILITIES (MDGs) "	ONGOING	15,814,662
WAFF007002728	"UPDATING OF THE NATIONAL POLICY ON REHABILITATION OF PERSONS WITH DISABILITIES (MDGs)"	ONGOING	11,407,331
WAFF007002745	CAPACITY BUILDING WORKSHOP FOR FEDERAL CHILD DEV. DEPT. OFFICERS SELECTED NON GOVT. ORG (NGOs) AND STATE CHILD DEV. DEPT. OFFICERS (MDGs)	ONGOING	27,436,980
WAFF007002761	TECHNICAL MEETING OF EXPERT FROM THE SIX-GEOPOLITICAL ZONES OF THE COUNTRY ON THE GIRL CHILD EDUCATION INTERVENTION (MDGs)	ONGOING	20,949,950
WAFF007002766	ADVOCACY VISITS BY THE NATIONAL CHILDREN'S PARLIAMENT AND HONOURABLE MINISTER, ON CHILD RIGHTS ACTS (CRA), GIRL-CHILD EDUCATION AND OTHER ISSUES THAT INVOLVE THE	ONGOING	24,927,020
WAFF007002769	PROVISION OF INCENTIVES TO ENHANCE GIRL CHILD EDUCATION IN THE SIX GEO-POLITICAL ZONES THROUGH ENGAGEMENT OF COMMUNITY LEADERS TO IDENTIFY BENEFICIARIS	ONGOING	18,000,000
WAFF007002775	IMPLEMENTATION OF THE NATIONAL PRIORITY AGENDA (NPA) ON ORPHANS AND VULNERABLE CHILDREN (MDGs)	ONGOING	23,000,000
WAFF007002798	CONTINUATION OF SURVEY ON CHILDREN WITH DISABILITIES IN NIGERIA (MDGs)	ONGOING	10,814,662
WAFF007002803	RESPONSE PLAN ON VIOLENCE AGAINST CHILDREN (RPVAC) IN NIGERIA (MDGs)	ONGOING	22,000,000
WAFF007003206	SERVICE DELIVERY AND ACCOUNTABILITY (SERVICOM & ACTU)	ONGOING	15,000,000
WAFF007004411	CAPACITY BUILDING FOR SOCIAL WORKERS AND INCOME SUPPORT FOR FAMILIES IN DISTRESS (MDGs)	ONGOING	28,000,000
WAFF007004413	VALIDATION OF NATIONAL POLICY ON SOCIAL WELFARE (MDGs)	ONGOING	5,360,000
WAFF008002813	ESTABLISHMENT AND UPGRADING OF DATA BANK	ONGOING	7,000,000
WAFF008002818	I.T UPGRADING AND CAPACITY BUILDING ON CURRENT GLOBAL DEVELOPMENT IN ACCOUNTING PROFESSION FOR FINANCE AND ACCOUNTS STAFF	ONGOING	9,000,000
WAFF009002825	MONITORING AND EVALUATION VISITS TO SOCIAL WELFARE PROJECTS, SOCIAL DEVELOPMENT TRAINING INSTITUTIONS, OLD PEOPLE'S HOMES, SOCIAL WELFARE HUMANITARIAN NGOS, CORRECTIONAL SOCIAL WELFARE DEPARTMENTS IN THE STATES AND	ONGOING	1,513,610
WAFF009002846	PROJECT MANAGEMENT AND BUDGET PERFORMANCE MONITORING	ONGOING	9,492,935
WAFF009003261	MONITORING AND EVALUATION OF MINISTRY'S PROJECTS / PROGRAMMES	ONGOING	6,000,000
WAFF010002851	"COMMEMORATION OF INTERNATIONAL DAY OF PERSONS WITH DISABILITIES, WORLD ALBINO & WHITE CANE DAY"	ONGOING	15,134,413
WAFF010002863	SITTING OF THE NATIONAL CHILDREN'S PARLIAMENT 26TH MAY.	ONGOING	10,550,050
WAFF010003215	COMMEMORATION OF INTERNATIONAL AND NATIONAL EVENTS: I. NATIONAL CHILDREN'S DAY 27TH MAY, DAY OF AFICAN CHILD 16TH JUNE, WORLD ORPHAN'S DAY 7TH MAY, WORLD PEACE DAY 21ST SEPTEMBER, UNIVERSAL DAY OF THE CHILD 20TH NOVEMBER, WORLD'S AID	ONGOING	15,058,841
WAFF010004397	FIRST LADY'S CHILDREN'S PROGRAMMES:- NATIONAL CHILDREN'S DAY PARTY FOR CHILDREN/VISIT TO HOMES AND HOSPITAL 27TH MAY, FIRST LADY'S INDEPENDENCE DAY CHILDREN'S PARTY/ VISIT TO HOMES AND HOSPITAL OCT., FIRST LADY'S VISIT TO BABY OF THE	ONGOING	30,896,000

**0514002001 NATIONAL CENTRE FOR WOMEN DEVELOPMENT**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>746,809,804</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>183,142,371</b>
<b>2101</b>	<b>SALARY</b>	<b>161,282,989</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>161,282,989</b>
21010101	SALARY	161,282,989
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>21,859,382</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,699,008</b>
21020101	NON REGULAR ALLOWANCES	1,699,008
21020102	FOREIGN SERVICE	0
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>20,160,374</b>
21020201	NHIS	8,064,149
21020202	CONTRIBUTORY PENSION	12,096,224

<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>121,260,325</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>121,260,325</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>23,108,717</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,034,228
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,307,807
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,104,022
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,662,660
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>30,916,047</b>
22020201	ELECTRICITY CHARGES	16,071,272
22020202	TELEPHONE CHARGES	106,819
22020203	INTERNET ACCESS CHARGES	690,558
22020204	SATELLITE BROADCASTING ACCESS CHARGES	166,266
22020205	WATER RATES	7,759,080
22020206	SEWERAGE CHARGES	6,122,051
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,590,993</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,772,071
22020302	BOOKS	443,376
22020303	NEWSPAPERS	617,401
22020304	MAGAZINES & PERIODICALS	22,169
22020305	PRINTING OF NON SECURITY DOCUMENTS	660,789
22020306	PRINTING OF SECURITY DOCUMENTS	133,013
22020307	DRUGS & MEDICAL SUPPLIES	498,798
22020309	UNIFORMS & OTHER CLOTHING	110,844
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	277,110
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	55,422
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,814,502</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,662,660
22020402	MAINTENANCE OF OFFICE FURNITURE	443,376
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,327,724
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,662,660
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,662,660
22020406	OTHER MAINTENANCE SERVICES	55,422
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,559,905</b>
22020501	LOCAL TRAINING	3,436,164
22020502	INTERNATIONAL TRAINING	1,123,741
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,192,841</b>
22020601	SECURITY SERVICES	7,204,860
22020606	CLEANING & FUMIGATION SERVICES	4,987,980
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,048,210</b>
22020701	FINANCIAL CONSULTING	1,662,660
22020702	INFORMATION TECHNOLOGY CONSULTING	554,220
22020703	LEGAL SERVICES	831,330
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>15,185,629</b>
22020801	MOTOR VEHICLE FUEL COST	1,330,128
22020803	PLANT / GENERATOR FUEL COST	13,633,813
22020806	COOKING GAS/FUEL COST	221,688
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,108,440</b>
22020902	INSURANCE PREMIUM	1,108,440
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>17,735,041</b>
22021001	REFRESHMENT & MEALS	1,662,660
22021002	HONORARIUM & SITTING ALLOWANCE	2,216,880
22021003	PUBLICITY & ADVERTISEMENTS	2,216,880
22021004	MEDICAL EXPENSES	554,220
22021006	POSTAGES & COURIER SERVICES	554,220
22021007	WELFARE PACKAGES	1,662,660
22021009	SPORTING ACTIVITIES	1,108,440
22021010	DIRECT TEACHING & LABORATORY COST	7,759,080
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>442,507,108</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>35,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>35,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>143,687,708</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>143,687,708</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	116,990,948
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	26,696,760

2303	REHABILITATION / REPAIRS	42,507,108
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	42,507,108
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	42,507,108
2305	OTHER CAPITAL PROJECTS	221,312,292
230501	ACQUISITION OF NON TANGIBLE ASSETS	221,312,292
23050101	RESEARCH AND DEVELOPMENT	221,312,292
	<b>TOTAL PERSONNEL</b>	<b>183,142,371</b>
	<b>TOTAL OVERHEAD</b>	<b>121,260,325</b>
	<b>TOTAL RECURRENT</b>	<b>304,402,696</b>
	<b>TOTAL CAPITAL</b>	<b>442,507,108</b>
	<b>TOTAL ALLOCATION</b>	<b>746,909,804</b>

**0514002001 NATIONAL CENTRE FOR WOMEN DEVELOPMENT**

CODE	PROJECT NAME	TYPE	AMOUNT
NCWD001003014	REPLACEMENT OF CENTRAL AIR CONDITION SYSTEM FOR THE MAIN AUDITORIUM	ONGOING	20,000,000
NCWD001003049	EQUIPING OF MULTI-PRODUCTION PLANTS, EKET AND WOMEN WAR MEMORIAL, IKOT ABASI	ONGOING	10,000,000
NCWD001003155	EQUIPPING OF CASSAVA COTTAGE INDUSTRY AT NKPORO WITH MACHINES IN OHAFIA LGA,	ONGOING	5,000,000
NCWD002003156	CONSTRUCTION OF WOMEN WAR AND DEVELOPMENT CENTRE IN IKOT ABASI LGA	ONGOING	60,533,044
NCWD002003157	PALM OIL PROCESSING MILL IN ESIT EKET LGA, AKWA IBOM STATE	ONGOING	19,781,250
NCWD002003158	CASSAVA COTTAGE INDUSTRY, NKPORO OHAFIA	ONGOING	5,676,654
NCWD002003159	MINI FISH PROCESSING PLANT, IBENO, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA	ONGOING	13,000,000
NCWD002003160	MINI FISH PROCESSING PLANT, MBO, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM	ONGOING	13,000,000
NCWD002003161	CONSTRUCTION OF SKILLS ACQUISITION CENTRE NGODO	ONGOING	5,000,000
NCWD003003163	COMPLETION OF NCWD CLINIC/CANCER SCREENING CENTRE	ONGOING	26,696,760
NCWD004003166	REPAIR OF FIRE GUTTED BUILDING, DORA AKUNYILI BLOCK	ONGOING	30,000,000
NCWD004003168	REHABILITATION OF NIGERIAN WOMEN HALL OF FAME	ONGOING	12,507,108
NCWD005003171	RESEARCH, DOCUMENTATION ON RELEVANT GENDER ISSUES INCLUDING THE NATIONAL GENDER DATA BANK, ACTIVATION OF WOMEN DEVELOPMENT CENTRES (WDCCS) IN NIGERIA, AND GENDER/ICT TRAINING FOR WOMEN FOR SUSTAINABLE NATIONAL DEVELOPMENT	ONGOING	33,000,000
NCWD005003174	REACTIVATION OF WOMEN DEVELOPMENT CENTRES AND GENDEROCCATIONAL/ICT TRAINING CENTRES IN AKWA IBOM SOUTH SENATORIAL DISTRICT	ONGOING	113,312,292
NCWD005003175	WOMEN EMPOWERMENT PROGRAMME IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA	ONGOING	15,000,000
NCWD005003178	WOMEN DEVELOPMENT CENTRE AT ALIMOSHO LOCAL GOVERNMENT AREA, LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	ONGOING	20,000,000
NCWD005003181	COLLATION OF SEX DISAGGREGATED DATA ON INVOLVEMENT/PARTICIPATION OF NIGERIAN WOMEN IN POLITICS FROM 1999-DATE IN COLLABORATION WITH THE NATIONAL BUREAU OF	ONGOING	25,000,000
NCWD005003184	COLLATION OF DATA ON MATERNAL MORTALITY IN NIGERIA (UPDATE ON 2007 INDICES)	ONGOING	15,000,000

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