

Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0140	AUDITOR GENERAL FOR THE FEDERATION	2,255,896,616	939,389,688	3,195,286,304	1,943,134,021	5,138,420,325
			2,255,896,616	939,389,688	3,195,286,304	1,943,134,021	5,138,420,325

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	2,255,896,616
2	022	MAIN ENVELOP - OVERHEAD	939,389,688
3	031	CAPITAL DEVELOPMENT FUND MAIN	1,943,134,021
			5,138,420,325

AUDITOR GENERAL FOR THE FEDERATION

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0140001001	AUDITOR GENERAL FOR THE FEDERATION	2,255,896,616	939,389,688	3,195,286,304	1,943,134,021	5,138,420,325
			2,255,896,616	939,389,688	3,195,286,304	1,943,134,021	5,138,420,325

0140001001 AUDITOR GENERAL FOR THE FEDERATION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	5,138,420,325
21	PERSONNEL COST	2,255,896,616
2101	SALARY	2,005,241,437
210101	SALARIES AND WAGES	2,005,241,437
21010101	SALARY	2,005,241,437
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	250,655,180
210202	SOCIAL CONTRIBUTIONS	250,655,180
21020201	NHIS	100,262,072
21020202	CONTRIBUTORY PENSION	150,393,108
22	OTHER RECURRENT COSTS	939,389,688
2202	OVERHEAD COST	939,389,688
220201	TRAVEL & TRANSPORT - GENERAL	246,917,902
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,339,601
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	134,340,160
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,657,599
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	77,580,542
220202	UTILITIES - GENERAL	16,059,192
22020201	ELECTRICITY CHARGES	7,644,106
22020202	TELEPHONE CHARGES	214,754
22020203	INTERNET ACCESS CHARGES	3,352,239
22020204	SATELLITE BROADCASTING ACCESS CHARGES	187,566
22020205	WATER RATES	2,377,579
22020206	SEWERAGE CHARGES	2,282,950
220203	MATERIALS & SUPPLIES - GENERAL	129,090,811
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	120,252,227
22020302	BOOKS	761,068
22020303	NEWSPAPERS	758,113
22020304	MAGAZINES & PERIODICALS	1,298,410
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,277,139
22020307	DRUGS & MEDICAL SUPPLIES	319,260
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	424,593
220204	MAINTENANCE SERVICES - GENERAL	57,610,238
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,117,031
22020402	MAINTENANCE OF OFFICE FURNITURE	8,848,149
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,123,919
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,538,994
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,982,145
220205	TRAINING - GENERAL	57,745,535
22020501	LOCAL TRAINING	43,016,386

22020502	INTERNATIONAL TRAINING	14,729,149
220206	OTHER SERVICES - GENERAL	36,715,271
22020601	SECURITY SERVICES	9,317,594
22020603	OFFICE RENT	11,391,093
22020606	CLEANING & FUMIGATION SERVICES	16,006,584
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	301,854,113
22020701	FINANCIAL CONSULTING	290,643,520
22020702	INFORMATION TECHNOLOGY CONSULTING	3,763,275
22020703	LEGAL SERVICES	3,201,384
22020707	AUDITING OF FEDERATION ACCOUNT	4,245,934
220208	FUEL & LUBRICANTS - GENERAL	31,855,022
22020801	MOTOR VEHICLE FUEL COST	20,059,904
22020803	PLANT / GENERATOR FUEL COST	11,795,118
220210	MISCELLANEOUS	61,541,603
22021001	REFRESHMENT & MEALS	8,142,655
22021002	HONORARIUM & SITTING ALLOWANCE	1,289,470
22021003	PUBLICITY & ADVERTISEMENTS	5,994,853
22021004	MEDICAL EXPENSES	5,366,734
22021006	POSTAGES & COURIER SERVICES	8,493,335
22021007	WELFARE PACKAGES	15,572,537
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,582,401
22021009	SPORTING ACTIVITIES	7,268,994
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL	2,830,623
23	CAPITAL EXPENDITURE	1,943,134,021
2301	FIXED ASSETS PURCHASED	1,145,308,702
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,145,308,702
23010105	PURCHASE OF MOTOR VEHICLES	550,342,700
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	372,874,160
23010113	PURCHASE OF COMPUTERS	141,393,442
23010114	PURCHASE OF COMPUTER PRINTERS	7,358,950
23010115	PURCHASE OF PHOTOCOPYING MACHINES	19,334,548
23010117	PURCHASE OF SHREDDING MACHINES	3,340,150
23010118	PURCHASE OF SCANNERS	4,974,310
23010119	PURCHASE OF POWER GENERATING SET	20,002,841
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,791,980
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	6,539,498
23010128	PURCHASE OF SECURITY EQUIPMENT	13,356,123
2302	CONSTRUCTION / PROVISION	55,693,525
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	55,693,525
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	55,693,525
2303	REHABILITATION / REPAIRS	195,174,035
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	195,174,035
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	195,174,035
2305	OTHER CAPITAL PROJECTS	546,957,760
230501	ACQUISITION OF NON TANGIBLE ASSETS	546,957,760
23050101	RESEARCH AND DEVELOPMENT	110,201,102
23050103	MONITORING AND EVALUATION	436,756,658
	TOTAL PERSONNEL	2,255,896,616
	TOTAL OVERHEAD	939,389,688
	TOTAL RECURRENT	3,195,286,304
	TOTAL CAPITAL	1,943,134,021
	TOTAL ALLOCATION	5,138,420,325
0140001001	AUDITOR GENERAL FOR THE FEDERATION	

CODE	PROJECT NAME	TYPE	AMOUNT
AUGF001005781	PURCHASE OF MOTOR VEHICLES	NEW	550,342,700
AUGF001005856	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	372,874,160
AUGF003005970	PURCHASE OF COMPUTERS	NEW	141,393,442
AUGF004005871	PURCHASE OF COMPUTER PRINTERS	NEW	7,358,950
AUGF005005896	PURCHASE OF PHOTOCOPYING MACHINE	NEW	19,334,548
AUGF006005902	PURCHASE OF SHREDDING MACHINES	NEW	3,340,150
AUGF007005906	PURCHASE OF SCANNERS	NEW	4,974,310
AUGF008005910	PURCHASE OF POWER GENERATING SET	NEW	20,002,841
AUGF009005919	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	NEW	5,791,980
AUGF010005922	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	6,539,498

AUGF011005930	PURCHASE OF SECURITY EQUIPMENT	NEW	13,356,123
AUGF012005937	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	55,693,525
AUGF013005942	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	195,174,035
AUGF014005948	RESEARCH AND DEVELOPMENT	NEW	110,201,102
AUGF015005953	MONITORING AND EVALUATION	NEW	436,756,658

TABLE OF CONTENTS

SUMMARY BY MDAs	1
SUMMARY BY FUNDS	1
AUDITOR GENERAL FOR THE FEDERATION	2

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