

FEDERAL GOVERNMENT OF NIGERIA		
2014 FGN BUDGET PROPOSAL		
	SURE-P	2014 PROPOSAL
		(=N=)
HEAD	PART A: REVENUE	
	SUBSIDY REINVESTMENT AND EMPOWERMENT PROGRAMME (SURE - P)	2014 PROPOSAL
		(=N=)
HEAD	PART A: REVENUE	
2	EXPECTED INFLOW OF N15BN/MONTH FOR 12 MONTHS	180,000,000,000
2	ESTIMATED UNSPENT BALANCE FROM 2013	88,370,000,000
	<b>TOTAL ESTIMATED REINVESTABLE FUND</b>	<b>268,370,000,000</b>
HEAD	MDA / EXPENDITURE ITEMS	
<b>A</b>	<b>MINISTRY OF NIGER DELTA</b>	
	<b>ALLOCATION</b>	<b>30,000,000,000</b>
1	AUGMENTATION FOR EAST-WEST ROAD (SECTION I-IV)	30,000,000,000
<b>B</b>	<b>FEDERAL MINISTRY OF WORKS</b>	
	<b>ALLOCATION</b>	<b>100,000,000,000</b>
1	ABUJA-LOKOJA	12,500,000,000
2	BENIN-ORE-SHAGAMU	10,000,000,000
3	KANO-MAIDUGURI DUALISATION (SECTION I-V)	12,500,000,000
4	PORTHARCOURT-ENUGU-ONITSHA	11,000,000,000
5	SECOND NIGER BRIDGE (COUNTERPART FUNDING)	10,000,000,000
6	OWETO BRIDGE	7,000,000,000
7	SPECIAL PRESIDENTIAL INTERVENTION	12,000,000,000
8	CALABAR-IKOM-OGOJA-KATSINA ALA ROAD	5,000,000,000
9	LAGOS-IBADAN EXPRESSWAY	20,000,000,000
<b>C</b>	<b>FEDERAL MINISTRY OF TRANSPORT (RAIL)</b>	
	<b>ALLOCATION</b>	<b>43,000,000,000</b>
1	LAGOS-KANO	5,000,000,000
2	PORTHARCOURT-MAIDUGURI	16,000,000,000
3	<b>ABUJA-KADUNA</b>	
	(a) MAIN	12,000,000,000
	(b) BRIDGE/INTERCHANGE AT ONEX	2,000,000,000
	(c) RIGHT OF WAY/FENCING WORK	4,000,000,000
	(d) ROLLING STOCK NARROW	2,000,000,000
4	TRANSPORT (RAIL ROLLING STOCK)	2,000,000,000
<b>D</b>	<b>SOCIAL SAFETY NETS</b>	<b>68,670,000,000</b>
1	MATERNAL & CHILD HEALTH	12,050,000,000
2	NON COMMUNICABLE DISEASES (NCDS)-STROKE	450,000,000
3	PUBLIC WORKS FOR YOUTH	4,000,000,000
4	CSWYE (FML&P)	23,000,000,000
5	VOCATIONAL TRAINING CENTRES	4,000,000,000
6	CULTURE & TOURISM (CAPACITY BUILDING)	350,000,000
7	COUNTERPART FUND FOR HIV/AIDS PROGRAMME	8,000,000,000
8	FMH-POLIO ERADICATION PROGRAMME	4,320,000,000
9	GRADUATE INTERNSHIP SCHEME (FMF)	10,000,000,000
10	NPHCDA-POLIO ERADICATION PROGRAMME	2,500,000,000
<b>E</b>	<b>SURE-PROGRAMME BOARD: CONSULTANCY AND LOGISTICS</b>	<b>1,200,000,000</b>
<b>F</b>	<b>MONITORING AND EVALUATION (NPC)</b>	<b>500,000,000</b>
<b>G</b>	<b>FEDERAL MINISTRY OF INFORMATION-PUBLIC ENLIGHTENMENT ON SURE-P</b>	<b>2,000,000,000</b>
<b>H</b>	<b>FEDERAL CAPITAL TERRITORY ALLOCATION</b>	<b>23,000,000,000</b>
1	THE ABUJA RAIL MASS TRANSIT PROJECT	10,000,000,000
2	NYANYA LABOUR CAMP, WASA AND MAMUSA WEST DISTRICTS, AND OTHER CONSTRUCTION	13,000,000,000
	<b>TOTAL REINVESTED FUND</b>	<b>268,370,000,000</b>