



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0156	MINISTRY OF COMMUNICATION TECHNOLOGY	10,272,657,280	319,391,101	10,592,048,381	999,999,999	11,592,048,380
			10,272,657,280	319,391,101	10,592,048,381	999,999,999	11,592,048,380
SUMMARY BY FUNDS							
2015 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					10,272,657,280
2	022	MAIN ENVELOP - OVERHEAD					319,391,101
3	031	CAPITAL DEVELOPMENT FUND MAIN					999,999,999
							11,592,048,380
MINISTRY OF COMMUNICATION TECHNOLOGY							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	641,967,467	241,267,531	883,234,998	799,999,999	1,683,234,997
2	0156003001	NIGERIA COMMUNICATION SATELLITE	2,471,111,372	78,123,570	2,549,234,942	200,000,000	2,749,234,942
3	0156006001	NIPOST	7,159,578,441	0	7,159,578,441	0	7,159,578,441
			10,272,657,280	319,391,101	10,592,048,381	999,999,999	11,592,048,380



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,683,234,997
21	PERSONNEL COST		641,967,467
2101	SALARY		570,637,749
210101	SALARIES AND WAGES		570,637,749
21010101	SALARY		570,637,749
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,329,718
210202	SOCIAL CONTRIBUTIONS		71,329,718
21020201	NHIS		28,531,887
21020202	CONTRIBUTORY PENSION		42,797,831
22	OTHER RECURRENT COSTS		241,267,531
2202	OVERHEAD COST		241,267,531
220201	TRAVEL & TRANSPORT - GENERAL		55,877,427
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,067,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,358,384
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,451,078
220202	UTILITIES - GENERAL		5,918,609
22020201	ELECTRICITY CHARGES		3,316,168
22020202	TELEPHONE CHARGES		497,425
22020204	SATELLITE BROADCASTING ACCESS CHARGES		663,234
22020205	WATER RATES		497,425
22020206	SEWERAGE CHARGES		663,234
22020207	LEASED COMMUNICATION LINES(S)		281,123
220203	MATERIALS & SUPPLIES - GENERAL		23,458,984
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,606,587
22020302	BOOKS		1,160,659
22020303	NEWSPAPERS		3,821,003
22020304	MAGAZINES & PERIODICALS		994,851
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,974,252
22020306	PRINTING OF SECURITY DOCUMENTS		240,422
22020307	DRUGS & MEDICAL SUPPLIES		661,210
220204	MAINTENANCE SERVICES - GENERAL		17,831,988
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,316,168
22020402	MAINTENANCE OF OFFICE FURNITURE		1,815,857
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,974,252
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,758,340
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,967,371
220205	TRAINING - GENERAL		34,819,762
22020501	LOCAL TRAINING		34,819,762
220206	OTHER SERVICES - GENERAL		33,574,206
22020601	SECURITY SERVICES		14,506,241
22020606	CLEANING & FUMIGATION SERVICES		19,067,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,272,584
22020701	FINANCIAL CONSULTING		1,989,701
22020702	INFORMATION TECHNOLOGY CONSULTING		6,381,236
22020703	LEGAL SERVICES		1,658,084
22020708	BUDGET PREPARATION		1,243,563
220208	FUEL & LUBRICANTS - GENERAL		9,285,270
22020801	MOTOR VEHICLE FUEL COST		8,290,419
22020803	PLANT / GENERATOR FUEL COST		994,851
220209	FINANCIAL CHARGES - GENERAL		870,494
22020901	BANK CHARGES (OTHER THAN INTEREST)		621,781
22020903	LOSS ON FOREIGN EXCHANGE		248,713
220210	MISCELLANEOUS		48,358,207
22021001	REFRESHMENT & MEALS		12,435,629
22021003	PUBLICITY & ADVERTISEMENTS		4,606,793
22021004	MEDICAL EXPENSES		1,354,040



0156001001			2015 APPROPRIATION ACT
MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS			
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		1,231,012
22021007	WELFARE PACKAGES		23,216,029
22021009	SPORTING ACTIVITIES		5,514,704
23	CAPITAL EXPENDITURE		799,999,999
2301	FIXED ASSETS PURCHASED		334,257,427
230101	PURCHASE OF FIXED ASSETS - GENERAL		334,257,427
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		334,257,427
2305	OTHER CAPITAL PROJECTS		465,742,572
230501	ACQUISITION OF NON TANGIBLE ASSETS		465,742,572
23050101	RESEARCH AND DEVELOPMENT		389,702,968
23050102	COMPUTER SOFTWARE ACQUISITION		25,346,535
23050103	MONITORING AND EVALUATION		50,693,069
	TOTAL PERSONNEL		641,967,467
	TOTAL OVERHEAD		241,267,531
	TOTAL RECURRENT		883,234,998
	TOTAL CAPITAL		799,999,999
	TOTAL ALLOCATION		1,683,234,997
0156001001			
MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCT01002751	COMPLETION OF CITIZENS INFORMATION CENTRE AND PORTAL (ABUJA)	ONGOING	63,366,337
FMCT01002764	EXTENSION OF GOVERNMENT SERVICES PORTAL	ONGOING	63,366,337
FMCT01002771	OUTSOURCING CONTRACT FOR GOVERNMENT CONTACT CENTRE, ABUJA	ONGOING	95,049,505
FMCT01009084	SUPPLY, INSTALLATION AND COMMISSIONING OF 3Nos. MOBILE RADIO MONITORING EQUIPMENT/NATIONAL SPECTRUM MANAGEMENT SYSTEM AT THE 2 (TWO) INTERNATIONAL RADIO MONITORING STATIONS (IRMS) AND ABUJA	ONGOING	112,475,248
FMCT05002915	BASELINE SURVEY AND INTERVENTION STUDIES	ONGOING	31,683,168
FMCT05002919	CONDUCT OF BI-ANNUAL NATIONAL COUNCIL ON COMMUNICATION TECHNOLOGY (NCCT) MEETINGS AND ICT STAKEHOLDERS FORUM	ONGOING	31,683,168
FMCT05002931	DEPLOYMENT OF ICT TOOLS FOR ICT PROFESSIONAL CADRE	ONGOING	31,683,168
FMCT05002936	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS (ITU,CTO,ATU & ITSO)/IMPLEMENTATION OF OF INTERNATIONAL AGREEMENTS ON ICT	ONGOING	79,207,921
FMCT05002939	NATIONAL FREQUENCY MANAGEMENT COUNCIL (NFMC) OPERATIONS	ONGOING	31,683,168
FMCT05002945	IMPLEMENTATION OF NATIONAL BROADBAND STRATEGY AND ROADMAP	ONGOING	47,524,752
FMCT05009156	CAPACITY DEVELOPMENT ON USE OF IPSAS AND NATIONAL CHART OF ACCOUNTS FOR ACCOUNTS & BUDGET STAFF	NEW	12,673,267
FMCT05009157	PUBLIC ACCESS VENUES: DEVELOPMENT & IMPLEMENTATION OF SUSTAINABILITY FRAMEWORK	NEW	12,673,267
FMCT05009161	FEDERAL GOVERNMENT OPEN DATA INITIATIVE	NEW	63,366,337
FMCT05009163	PREPARATION & IMPLEMENTATION OF MINISTRY'S RESTRUCTURING/STRATEGIC PLANS	NEW	47,524,752
FMCT06002970	ESTABLISHMENT OF INTEGRATED DOCUMENT MANAGEMENT INFORMATION SYSTEM	ONGOING	25,346,535
FMCT07002973	MONITORING AND EVALUATION OF MINISTRY'S AND OTHER ICT PROJECTS	ONGOING	34,851,485
FMCT07002976	BUDGET IMPLEMENTATION,MONITORING AND EVALUATION	ONGOING	15,841,584
0156003001			
NIGERIA COMMUNICATION SATELLITE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,749,234,942
21	PERSONNEL COST		2,471,111,372



0156001001			2015 APPROPRIATION ACT
MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS			
CODE	LINE ITEM		AMOUNT
2101	SALARY		2,196,543,442
210101	SALARIES AND WAGES		2,196,543,442
21010101	SALARY		2,196,543,442
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		274,567,930
210202	SOCIAL CONTRIBUTIONS		274,567,930
21020201	NHIS		109,827,172
21020202	CONTRIBUTORY PENSION		164,740,758
22	OTHER RECURRENT COSTS		78,123,570
2202	OVERHEAD COST		78,123,570
220201	TRAVEL & TRANSPORT - GENERAL		2,198,932
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,198,932
220202	UTILITIES - GENERAL		2,609,081
22020201	ELECTRICITY CHARGES		2,121,850
22020206	SEWERAGE CHARGES		487,231
220203	MATERIALS & SUPPLIES - GENERAL		1,609,838
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,398,098
22020303	NEWSPAPERS		211,740
220204	MAINTENANCE SERVICES - GENERAL		4,645,155
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,890,807
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		635,221
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,119,127
220206	OTHER SERVICES - GENERAL		18,238,062
22020601	SECURITY SERVICES		8,765,378
22020606	CLEANING & FUMIGATION SERVICES		9,472,684
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,216,154
22020701	FINANCIAL CONSULTING		2,970,112
22020708	BUDGET PREPARATION		246,042
220208	FUEL & LUBRICANTS - GENERAL		25,025,822
22020801	MOTOR VEHICLE FUEL COST		5,113,225
22020803	PLANT / GENERATOR FUEL COST		19,912,597
220210	MISCELLANEOUS		20,580,526
22021002	HONORARIUM & SITTING ALLOWANCE		2,117,405
22021003	PUBLICITY & ADVERTISEMENTS		14,290,986
22021006	POSTAGES & COURIER SERVICES		402,307
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,493,718
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		276,110
23	CAPITAL EXPENDITURE		200,000,000
2302	CONSTRUCTION / PROVISION		200,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		200,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
	TOTAL PERSONNEL		2,471,111,372
	TOTAL OVERHEAD		78,123,570
	TOTAL RECURRENT		2,549,234,942
	TOTAL CAPITAL		200,000,000
	TOTAL ALLOCATION		2,749,234,942
0156003001			
CODE	PROJECT NAME	TYPE	AMOUNT
NIGCOM01002981	GROUND NETWORK INFRASTRUCTURE	ONGOING	75,000,000
NIGCOM01002984	HUMAN CAPITAL DEVELOPMENT	ONGOING	25,000,000
NIGCOM01009164	INSURANCE OF GROUND STATION & IN ORBIT SATELLITE MISSION	ONGOING	100,000,000
0156006001			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,159,578,441



0156001001		MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		7,159,578,441
2101	SALARY		6,364,069,726
210101	SALARIES AND WAGES		6,364,069,726
21010101	SALARY		6,364,069,726
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		795,508,715
210202	SOCIAL CONTRIBUTIONS		795,508,715
21020201	NHIS		318,203,486
21020202	CONTRIBUTORY PENSION		477,305,229
	TOTAL PERSONNEL		7,159,578,441
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		7,159,578,441
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		7,159,578,441