



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	43,320,783,277	4,978,847,229	48,299,630,506	6,307,000,003	54,606,630,509
			43,320,783,277	4,978,847,229	48,299,630,506	6,307,000,003	54,606,630,509
SUMMARY BY FUNDS							
2015 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					43,320,783,277
2	022	MAIN ENVELOP - OVERHEAD					4,978,847,229
3	031	CAPITAL DEVELOPMENT FUND MAIN					6,307,000,003
							54,606,630,509
SECRETARY TO THE GOVERNMENT OF THE FEDERATION							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	3,561,885,033	2,125,664,289	5,687,549,322	892,467,477	6,580,016,799
2	0161002001	NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)	1,227,119,193	193,300,100	1,420,419,293	0	1,420,419,293
3	0161003001	NATIONAL COMMISSION FOR REFUGEES	240,519,945	157,641,520	398,161,465	1,532,200,003	1,930,361,468
4	0161004001	LAGOS LIAISON OFFICE	0	30,541,951	30,541,951	18,406,031	48,947,982
5	0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	5,192,172,453	465,116,952	5,657,289,405	1,536,476,178	7,193,765,583
6	0161006001	NATIONAL MERIT AWARD	34,312,787	62,665,389	96,978,176	50,000,000	146,978,176
7	0161007001	FEDERAL ROAD SAFETY COMMISSION	29,584,955,233	817,222,061	30,402,177,294	2,336,000,005	32,738,177,299
8	0161008001	PRESIDENTIAL ADVISORY COMMITTEE	0	10,038,758	10,038,758	4,824,999	14,863,757
9	0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	235,432,753	241,575,253	477,008,006	141,259,000	618,267,006
10	0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)	737,305,356	114,389,957	851,695,313	1,930,500,120	2,782,195,433
11	0161013001	NATIONAL PENSION COMMISSION	0	79,402,373	79,402,373	104,815,550	184,217,923
12	0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	186,041,984	147,779,152	333,821,136	76,249,998	410,071,134
13	0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	151,352,088	152,417,223	303,769,311	74,250,000	378,019,311
14	0161016001	NATIONAL LOTTERY TRUST FUND	168,559,831	32,488,126	201,047,957	27,019,999	228,067,956
15	0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	1,500,481,770	126,842,568	1,627,324,338	213,060,000	1,840,384,338
16	0161018001	SERVICOM	0	26,802,611	26,802,611	19,915,000	46,717,611
17	0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	0	77,410,552	77,410,552	73,200,000	150,610,552
18	0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	326,319,317	108,652,578	434,971,895	35,479,049	470,450,944
19	0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	174,325,534	99,207,574	273,533,108	557,633,911	831,167,019
			43,320,783,277	5,069,158,987	48,389,942,264	9,623,757,320	58,013,699,584



1161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,580,016,799
21	PERSONNEL COST	3,561,885,033
2101	SALARY	3,237,115,415
210101	SALARIES AND WAGES	3,237,115,415
21010101	SALARY	3,237,115,415
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	324,769,618
210202	SOCIAL CONTRIBUTIONS	324,769,618
21020201	NHIS	81,985,962
21020202	CONTRIBUTORY PENSION	242,783,656
22	OTHER RECURRENT COSTS	2,125,664,289
2202	OVERHEAD COST	2,125,664,289
220201	TRAVEL & TRANSPORT - GENERAL	42,241,134
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,403,461
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,837,673
220202	UTILITIES - GENERAL	102,550,062
22020201	ELECTRICITY CHARGES	81,732,697
22020202	TELEPHONE CHARGES	8,405,320
22020205	WATER RATES	3,820,393
22020206	SEWERAGE CHARGES	8,591,652
220203	MATERIALS & SUPPLIES - GENERAL	112,497,257
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	87,322,574
22020304	MAGAZINES & PERIODICALS	8,900,739
22020306	PRINTING OF SECURITY DOCUMENTS	10,849,296
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,424,648
220204	MAINTENANCE SERVICES - GENERAL	40,299,385
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,561,017
22020402	MAINTENANCE OF OFFICE FURNITURE	4,661,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,053,565
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,336,778
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,001,365
22020406	OTHER MAINTENANCE SERVICES	3,685,060
220205	TRAINING - GENERAL	105,238,441
22020501	LOCAL TRAINING	90,311,009
22020502	INTERNATIONAL TRAINING	14,927,432
220206	OTHER SERVICES - GENERAL	297,573,983
22020601	SECURITY SERVICES	153,411,627
22020606	CLEANING & FUMIGATION SERVICES	144,162,356
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,849,296
22020701	FINANCIAL CONSULTING	10,849,296
220208	FUEL & LUBRICANTS - GENERAL	42,965,305
22020801	MOTOR VEHICLE FUEL COST	20,486,336
22020803	PLANT / GENERATOR FUEL COST	22,478,969
220209	FINANCIAL CHARGES - GENERAL	35,547,190
22020902	INSURANCE PREMIUM	35,547,190
220210	MISCELLANEOUS	1,335,902,236
22021001	REFRESHMENT & MEALS	16,273,944
22021002	HONORARIUM & SITTING ALLOWANCE	54,246,480
22021003	PUBLICITY & ADVERTISEMENTS	21,698,591
22021004	MEDICAL EXPENSES	24,410,916
22021006	POSTAGES & COURIER SERVICES	2,545,951
22021007	WELFARE PACKAGES	910,249,995
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	290,444,500
22021009	SPORTING ACTIVITIES	16,031,859



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		892,467,477
2301	FIXED ASSETS PURCHASED		435,236,014
230101	PURCHASE OF FIXED ASSETS - GENERAL		435,236,014
23010105	PURCHASE OF MOTOR VEHICLES		107,583,874
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,231,866
23010128	PURCHASE OF SECURITY EQUIPMENT		316,420,274
2302	CONSTRUCTION / PROVISION		161,375,810
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		161,375,810
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		161,375,810
2305	OTHER CAPITAL PROJECTS		295,855,653
230501	ACQUISITION OF NON TANGIBLE ASSETS		295,855,653
23050101	RESEARCH AND DEVELOPMENT		37,654,356
23050102	COMPUTER SOFTWARE ACQUISITION		107,583,874
23050104	ANNIVASARIES/CELEBRATIONS		150,617,423
	TOTAL PERSONNEL		3,561,885,033
	TOTAL OVERHEAD		2,125,664,289
	TOTAL RECURRENT		5,687,549,322
	TOTAL CAPITAL		892,467,477
	TOTAL ALLOCATION		6,580,016,799
0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
SGF14003800	SUPPLY AND INSTALLATION OF UNDER-VEHICLE INSPECTION SYSTEM, BOLLARDS, HAND-HELD EXPLOSIVE DETECTORS & BOMB INHIBITOR AT SELECTED MDAs IN ABUJA.	ONGOING	316,420,274
SGF16003811	UPGRADING OF ELECTRICAL COMPONENTS AT SHEHU SHAGARI COMPLEX	ONGOING	161,375,810
SGF18003827	RESEARCH & CONSTITUTIONAL MATTERS	ONGOING	21,516,775
SGF18010130	ESTABLISHMENT OF DATA BASE THROUGH THE CARRYING OUT OF VARIOUS SOCIO-ECONOMIC STUDIES AND SURVEYS:- SOCIO-ECONOMIC PROGRAMMES WITH ORGANIZATIONS (LOCAL & INTERNATIONAL) - SOCIO-ECONOMIC STUDY OF GOVERNMENT PUBLIC PRIVATE PARTNERSHIP POLICY (PPP) - SURVEY OF NIGERIA ECONOMIC INVESTMENT IN EUROPE AND ASIAN COUNTRIES - CRITICAL REVIEW OF GOVERNMENT PROGRAMME ON POVERTY ALLEVIATION, SMALL / MEDIUM SCALE DEVELOPMENT., ETC.	ONGOING	16,137,581
SGF19010139	ELECTRONIC DOCUMENT AND CONTENT MANAGEMENT SYSTEM (EMCMS)	NEW	107,583,874
SGF20010128	DEMOCRACY DAY AND INDEPENDENCE CELEBRATIONS	ONGOING	150,617,423
SGF3010140	PURCHASE OF UTILITY VEHICLES (HILUX PICKUP 4No., PEUGEOT CARS 3No.)	NEW	107,583,874
SGF5003760	PROVISION OF OFFICE EQUIPMENTS FOR ADDITIONAL OFFICES	ONGOING	11,231,866
0161002001 NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,420,419,293
21	PERSONNEL COST		1,227,119,193
2101	SALARY		1,067,545,983
210101	SALARIES AND WAGES		1,067,545,983
21010101	SALARY		1,067,545,983
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		159,573,210



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
210202	SOCIAL CONTRIBUTIONS	159,573,210
21020201	NHIS	52,818,612
21020202	CONTRIBUTORY PENSION	106,754,598
22	OTHER RECURRENT COSTS	193,300,100
2202	OVERHEAD COST	193,300,100
220201	TRAVEL& TRANSPORT - GENERAL	40,923,279
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,005,348
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,917,931
220202	UTILITIES - GENERAL	4,709,059
22020201	ELECTRICITY CHARGES	2,224,160
22020202	TELEPHONE CHARGES	2,484,899
220203	MATERIALS & SUPPLIES - GENERAL	21,843,515
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,434,711
22020304	MAGAZINES & PERIODICALS	490,740
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,957,391
22020306	PRINTING OF SECURITY DOCUMENTS	2,960,673
220204	MAINTENANCE SERVICES - GENERAL	15,834,471
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,326,806
22020402	MAINTENANCE OF OFFICE FURNITURE	2,698,266
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,561,736
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,247,663
220205	TRAINING - GENERAL	11,695,331
22020501	LOCAL TRAINING	11,695,331
220206	OTHER SERVICES - GENERAL	13,296,132
22020601	SECURITY SERVICES	3,950,624
22020603	OFFICE RENT	6,650,084
22020606	CLEANING & FUMIGATION SERVICES	2,695,424
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,475,945
22020701	FINANCIAL CONSULTING	2,695,424
22020702	INFORMATION TECHNOLOGY CONSULTING	3,198,300
22020703	LEGAL SERVICES	2,695,424
22020708	BUDGET PREPARATION	1,886,797
220208	FUEL & LUBRICANTS - GENERAL	16,302,108
22020801	MOTOR VEHICLE FUEL COST	10,700,190
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,804,945
22020803	PLANT / GENERATOR FUEL COST	2,796,973
220209	FINANCIAL CHARGES - GENERAL	2,695,424
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,695,424
220210	MISCELLANEOUS	55,524,836
22021001	REFRESHMENT & MEALS	9,165,736
22021002	HONORARIUM & SITTING ALLOWANCE	8,418,386
22021003	PUBLICITY & ADVERTISEMENTS	2,848,361
22021006	POSTAGES & COURIER SERVICES	1,189,689
22021007	WELFARE PACKAGES	30,005,615
22021009	SPORTING ACTIVITIES	2,818,879
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,078,170
	TOTAL PERSONNEL	1,227,119,193
	TOTAL OVERHEAD	193,300,100
	TOTAL RECURRENT	1,420,419,293
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,420,419,293
0161003001	NATIONAL COMMISSION FOR REFUGEES	



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,930,361,468
21	PERSONNEL COST		240,519,945
2101	SALARY		214,295,777
210101	SALARIES AND WAGES		214,295,777
21010101	SALARY		214,295,777
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,224,168
210202	SOCIAL CONTRIBUTIONS		26,224,168
21020201	NHIS		10,151,985
21020202	CONTRIBUTORY PENSION		16,072,183
22	OTHER RECURRENT COSTS		157,641,520
2202	OVERHEAD COST		157,641,520
220201	TRAVEL & TRANSPORT - GENERAL		19,550,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,000,000
220202	UTILITIES - GENERAL		850,000
22020203	INTERNET ACCESS CHARGES		850,000
220203	MATERIALS & SUPPLIES - GENERAL		10,636,520
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,831,520
22020303	NEWSPAPERS		127,500
22020304	MAGAZINES & PERIODICALS		127,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,275,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,275,000
220204	MAINTENANCE SERVICES - GENERAL		8,925,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,125,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,275,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,275,000
22020406	OTHER MAINTENANCE SERVICES		850,000
220205	TRAINING - GENERAL		9,775,000
22020501	LOCAL TRAINING		4,250,000
22020502	INTERNATIONAL TRAINING		5,525,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		212,500
22020708	BUDGET PREPARATION		212,500
220208	FUEL & LUBRICANTS - GENERAL		255,000
22020801	MOTOR VEHICLE FUEL COST		255,000
220210	MISCELLANEOUS		107,437,500
22021001	REFRESHMENT & MEALS		850,000
22021002	HONORARIUM & SITTING ALLOWANCE		425,000
22021003	PUBLICITY & ADVERTISEMENTS		1,275,000
	SUPPLY OF DRUGS AND MATERIAL FOR INTERNALLY DISPLACE PERSONS IN KADUNA NORTH SENATORIAL		25,000,000
	SUPPLY OF FOOD STUFF FOR INTERNALLY DISPLACE PERSONS IN KADUNA NORTH SENATORIAL		25,000,000
	SUPPLY OF FIELD AND CAMPING MATERIAL FOR INTERNALLY DISPLACE PERSONS IN KADUNA NORTH SENATORIAL		25,000,000
	PAYMENT FOR RESIDENTIAL RENT (FOR VULNERABLE GROUP) IN KADUNA NORTH SENATORIAL DISTRICT		25,000,000
22021006	POSTAGES & COURIER SERVICES		212,500
22021007	WELFARE PACKAGES		2,125,000
22021009	SPORTING ACTIVITIES		1,275,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,275,000
23	CAPITAL EXPENDITURE		1,532,200,003



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		9,688,074
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,688,074
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,522,936
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		6,165,138
2302	CONSTRUCTION / PROVISION		11,739,450
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,739,450
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		11,739,450
2303	REHABILITATION / REPAIRS		3,875,230
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,875,230
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		1,761,468
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,113,762
2305	OTHER CAPITAL PROJECTS		1,506,897,249
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,506,897,249
23050103	MONITORING AND EVALUATION		1,503,374,313
23050104	ANNIVASARIES/CELEBRATIONS		3,522,936
	TOTAL PERSONNEL		240,519,945
	TOTAL OVERHEAD		157,641,520
	TOTAL RECURRENT		398,161,465
	TOTAL CAPITAL		1,532,200,003
	TOTAL ALLOCATION		1,930,361,468
0161003001 NATIONAL COMMISSION FOR REFUGEES			
CODE	PROJECT NAME	TYPE	AMOUNT
NCFR04005842	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS	ONGOING	1,761,468
NCFR04005853	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR REGIONAL OFFICES	ONGOING	1,761,468
NCFR09005894	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	3,522,936
NCFR09010160	DISTRIBUTION OF DRUGS, VACCINE TO INTERNALLY DISPLACED PERSONS WATER PURIFICATION TABLETS AND EQUIPMENT FOR REFUGEES/IDPs	ONGOING	2,642,202
NCFR10005920	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS AT ZONAL OFFICES	ONGOING	1,761,468
NCFR10005925	REHABILITATION OF ORU CAMP	ONGOING	7,335,780
NCFR10010656	RENT OF OFFICE BUILDING AND REFUGEE RECEPTION CENTRE	NEW	2,642,202
NCFR11005933	REHABILITATION / REPAIRS OF OFFICE BUILDING AT LAGOS LIAISON OFFICE AND BIRNIN KEBBI	ONGOING	880,734
NCFR11005944	REHABILITATION OF ORU REFUGEE CAMP	ONGOING	1,233,028
NCFR12005956	PROTECTION CARE AND MAINTENANCE/ COMMUNITY SERVICES	ONGOING	8,568,807
NCFR12005960	REPATRIATION AND LOCAL INTEGRATION OF REFUGEES AND RETURNEES/MIGRATION ORIENTATION AND REFORMING CENTRE	ONGOING	5,284,404
NCFR12010645	INTERNALLY DISPLACED PERSONS(IDPs) RESETTLEMENT AND RE- INTEGRATION	NEW	3,787,156
NCFR12010650	PRE- CONTINGENCY PLAN	NEW	3,522,936
NCFR12010652	DISTRIBUTION OF SMALL FARMING TOOLS AND CASH GRANT TO INTERNALLY DISPLACED PERSONS IDPs.	NEW	4,403,670
NCFR12010654	PROVISION OF FOOD ITEMS TO IDPs IN MAKE-SHIP AND EMERGENCY CAMP	NEW	4,403,670



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
NCFR12010658	PROVISION OF NON FOOD ITEMS TO IDPs IN MAKE-SHIP AND EMERGENCY CAMP	NEW	4,403,670
NCFR13005966	WORLD REFUGEE DAY	ONGOING	1,761,468
NCFR13005969	WORLD HUMANITARIAN DAY	ONGOING	1,761,468
NCFR17010647	REHABILITATION OF 3 NOS OF BOREHOLES AND OVERHEAD TANK IN ORU REFUGEES CAMP	NEW	1,761,468
	PILOT SUPPORT AGRICULTURAL PROJECT IN GURARA/SULEJA/TAFA FEDERAL CONSTITUENCY, NIGER STATE		400,000,000
	SUPPLY OF MOTOR CYCLES AT ZARIA FEDERAL CONSTITUENCY, KADUNA STATE		12,000,000
	SUPPLY OF MOTOR CYCLES AT IKARA FEDERAL CONSTITUENCY, KADUNA STATE		12,000,000
	SUPPLY OF MOTOR CYCLES AT KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE		12,000,000
	SUPPLY OF MOTOR CYCLES AT KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE		12,000,000
	SUPPLY OF MOTOR CYCLES AT KONTAGORA/WUSHISHI/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE		12,000,000
	SUPPLY OF MOTOR CYCLES AT RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE		8,000,000
	SUPPLY OF MOTOR CYCLES AT MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE		8,000,000
	SUPPLY OF MOTOR CYCLES AT KANKIYA/KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE		8,000,000
	EMPOWERMENT OF INTERNALLY DISPLACED PERSONS RETURNEES IN KEBBI STATE		150,000,000
	EMPOWERMENT OF INTERNALLY DISPLACED PERSONS RETURNEES IN PLATEAU STATE		150,000,000
	HON. BASHIR BABALE, MINJIBIR/UNGOGO FED. CONSTITUENCY, KANO STATE		20,000,000
	HON. MISAU AHMED. MISAU/DANBAM FED. CONSTITUENCY, BAUCHI STATE		10,000,000
	HON. ABDULRAZAK NUHU ZAKI, NINGI/WARJI FED. CONSTITUENCY, BAUCHI STATE		10,000,000
	SUPPLY OF MOTORCYCLES AND TRICYCLES GOR GIWA/BIRNIN GIWA FED. CONSTITUENCY, KADUNA STATE		30,000,000
	1. SUPPLY OF LITE HIACE BUSES AND MOTORCYCLES TO KADUNA NORTH FED. CONSTITUENCY, KADUNA STATE.		30,000,000
	PROVISION OF YOUTH AND WOMEN ECONOMIC EMPOWERMENT PROGRAMME IN ELEME/OYIGBO/TAI FED CONST OF RIVERS STATE		80,000,000
	EMPOWERMENT PROGRAMME FOR YOUTHS IN AMUWO ODOFIN, LAGOS STATE		80,000,000
	PURCHASE OF 4NOS TOYOTA HILUX (FULL OPTION) IN NEW BUSSA NIGER STATE		41,000,000
	PURCHASE OF 200 NOS 1.2KVA GENERATORS IN NEW BUSSA NIGER STATE		9,000,000
	PROVISION OF TRICYCLES TO NEW BUSSA, BORGU LGA, NIGER STATE		25,000,000
	PROVISION OF MOTORCYCLES TO KAITA LGA, KATSINA STATE		5,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	SUPPLY OF SEWING MACHINES AND MOTOR CYCLES IN OKIGWE SOUTH FED CONST OF IMO STATE		25,000,000
	TRAINING AND DEVELOPMENT OF YOUTHS IN UKWA EAST LGA AND UKWA WEST LGA, ABIA STATE		45,000,000
	PROVISION OF MOSQUITO NETS TO UKWA EAST/WEST FEDERAL CONSTITUENCY, ABIA STATE		35,000,000
	TRAINING ON RESEARCH DEVELOPMENT FOR YOUTHS FOR IKOT EKPENE FEDERAL CONSTITUENCY		50,000,000
	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN IKOT EKPENE FEDERAL CONSTITUENCY, AKWA IBOM STATE		30,000,000
	SUPPLY OF MOTORCYCLES AND GRINDING MACHINES IN BARUTEN/KAIMA FED CONST OF TARABA STATE		80,000,000
	PURCHASE OF 18 SEATER BUSES TYPE B (TOYOTA)		80,000,000
0161004001	LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		48,947,982
22	OTHER RECURRENT COSTS		30,541,951
2202	OVERHEAD COST		30,541,951
220201	TRAVEL & TRANSPORT - GENERAL		7,975,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,850,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,125,000
220202	UTILITIES - GENERAL		1,997,500
22020201	ELECTRICITY CHARGES		510,000
22020202	TELEPHONE CHARGES		212,500
22020205	WATER RATES		637,500
22020206	SEWERAGE CHARGES		637,500
220203	MATERIALS & SUPPLIES - GENERAL		2,235,663
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,640,663
22020304	MAGAZINES & PERIODICALS		170,000
22020306	PRINTING OF SECURITY DOCUMENTS		425,000
220204	MAINTENANCE SERVICES - GENERAL		13,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,700,000
220205	TRAINING - GENERAL		451,288
22020501	LOCAL TRAINING		451,288
220206	OTHER SERVICES - GENERAL		2,125,000
22020601	SECURITY SERVICES		850,000
22020606	CLEANING & FUMIGATION SERVICES		1,275,000
220208	FUEL & LUBRICANTS - GENERAL		2,040,000
22020801	MOTOR VEHICLE FUEL COST		425,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		425,000
22020803	PLANT / GENERATOR FUEL COST		1,190,000
220210	MISCELLANEOUS		467,500
22021001	REFRESHMENT & MEALS		425,000
22021006	POSTAGES & COURIER SERVICES		42,500
23	CAPITAL EXPENDITURE		18,406,031
2302	CONSTRUCTION / PROVISION		5,540,215
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,540,215
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,540,215
2303	REHABILITATION / REPAIRS		12,865,816
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,865,816
23030102	REHABILITATION / REPAIRS - ELECTRICITY		1,822,197



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		11,043,619
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		30,541,951
	TOTAL RECURRENT		30,541,951
	TOTAL CAPITAL		18,406,031
	TOTAL ALLOCATION		48,947,982
0161004001	LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
LLO03006097	RENOVATION OF MAIN GLASS HOUSE - PHASE 1	ONGOING	2,171,912
LLO03006102	RAISING OF THE FENCE OF THE COMPLEX	ONGOING	1,748,573
LLO03006116	RE-ROOFING OF THE SENATE BUILDING	ONGOING	1,785,385
LLO03006121	RE-ROOFING OF THE SENATE CHAMBER	ONGOING	1,656,543
LLO03006127	RE-ROOFING OF THE COMMITTEE BUILDING	ONGOING	1,932,633
LLO03006135	RE-ROOFING OF THE NATIONAL HALL	ONGOING	1,748,573
LLO03010154	RENOVATION OF COOPERATIVE BUILDING	NEW	1,693,355
LLO03010155	RENOVATION OF POWER HOUSE	NEW	2,006,257
LLO03010157	RENOVATION OF BIG GLASS HOUSE	NEW	1,840,603
LLO05010158	ELECTRIFICATION/UPGRADE OF ELECTRICAL FITTINGS (SENATE BUILDING)	NEW	1,822,197
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,193,765,583
21	PERSONNEL COST		5,192,172,453
2101	SALARY		4,615,264,403
210101	SALARIES AND WAGES		4,615,264,403
21010101	SALARY		4,615,264,403
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		576,908,050
210202	SOCIAL CONTRIBUTIONS		576,908,050
21020201	NHIS		230,763,220
21020202	CONTRIBUTORY PENSION		346,144,830
22	OTHER RECURRENT COSTS		465,116,952
2202	OVERHEAD COST		465,116,952
220201	TRAVEL & TRANSPORT - GENERAL		59,223,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		59,223,150
220202	UTILITIES - GENERAL		18,078,656
22020201	ELECTRICITY CHARGES		11,896,090
22020202	TELEPHONE CHARGES		4,576,827
22020206	SEWERAGE CHARGES		1,605,739
220203	MATERIALS & SUPPLIES - GENERAL		17,243,207
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,067,676
22020303	NEWSPAPERS		865,464
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,717,589
22020307	DRUGS & MEDICAL SUPPLIES		4,592,478
220204	MAINTENANCE SERVICES - GENERAL		56,631,351
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,799,053
22020402	MAINTENANCE OF OFFICE FURNITURE		1,546,185
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,136,665



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,711,063
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,987,699
22020406	OTHER MAINTENANCE SERVICES		14,450,686
220205	TRAINING - GENERAL		32,168,103
22020501	LOCAL TRAINING		32,168,103
220206	OTHER SERVICES - GENERAL		113,118,437
22020601	SECURITY SERVICES		85,678,397
22020603	OFFICE RENT		16,647,979
22020606	CLEANING & FUMIGATION SERVICES		10,792,061
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		62,682,759
22020701	FINANCIAL CONSULTING		34,122,132
22020702	INFORMATION TECHNOLOGY CONSULTING		17,362,580
22020703	LEGAL SERVICES		11,198,047
220208	FUEL & LUBRICANTS - GENERAL		39,013,697
22020801	MOTOR VEHICLE FUEL COST		6,367,852
22020803	PLANT / GENERATOR FUEL COST		32,645,845
220209	FINANCIAL CHARGES - GENERAL		2,898,834
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,898,834
220210	MISCELLANEOUS		64,058,758
22021001	REFRESHMENT & MEALS		8,836,538
22021002	HONORARIUM & SITTING ALLOWANCE		18,217,068
22021003	PUBLICITY & ADVERTISEMENTS		8,883,064
22021006	POSTAGES & COURIER SERVICES		2,080,997
22021007	WELFARE PACKAGES		15,389,474
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,080,997
22021009	SPORTING ACTIVITIES		8,570,620
23	CAPITAL EXPENDITURE		1,536,476,178
2301	FIXED ASSETS PURCHASED		87,883,885
230101	PURCHASE OF FIXED ASSETS - GENERAL		87,883,885
23010101	PURCHASE / ACQUISITION OF LAND		87,883,885
2305	OTHER CAPITAL PROJECTS		1,448,592,293
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,448,592,293
23050101	RESEARCH AND DEVELOPMENT		309,707,477
23050102	COMPUTER SOFTWARE ACQUISITION		1,138,884,816
	TOTAL PERSONNEL		5,192,172,453
	TOTAL OVERHEAD		465,116,952
	TOTAL RECURRENT		5,657,289,405
	TOTAL CAPITAL		1,536,476,178
	TOTAL ALLOCATION		7,193,765,583
0161005001 NATIONAL IDENTITY MANAGEMENT COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
NIMC1005661	MAINTENANCE AND PROFESSIONAL SUPPORT SERVICES	ONGOING	52,830,481
NIMC1005662	COMPLETION OF ONGOING RENOVATION WORK NATION WIDE	ONGOING	35,053,404
NIMC2005665	AWARENESS CAMPAIGN/PUBLIC ENLIGHTENMENT	ONGOING	63,574,946
NIMC2005669	LOGISTICS SUPPORT	ONGOING	65,987,296
NIMC3005671	UPGRADE AND UPDATE OF NATIONAL IDENTITY DATABASE & FACILITIES	ONGOING	52,830,481
NIMC3005674	DEVELOPMENT OF DIRECT ACCESS TO NATIONAL ID DATABASE	ONGOING	127,314,754



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
NIMC3005677	ISSUANCE OF ID CARD	ONGOING	1,138,884,816
			1,536,476,178
0161006001 NATIONAL MERIT AWARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		146,978,176
21	PERSONNEL COST		34,312,787
2101	SALARY		30,500,255
210101	SALARIES AND WAGES		30,500,255
21010101	SALARY		30,500,255
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,812,532
210202	SOCIAL CONTRIBUTIONS		3,812,532
21020201	NHIS		1,525,013
21020202	CONTRIBUTORY PENSION		2,287,519
22	OTHER RECURRENT COSTS		62,665,389
2202	OVERHEAD COST		62,665,389
220201	TRAVEL & TRANSPORT - GENERAL		13,701,364
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,808,224
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,893,140
220202	UTILITIES - GENERAL		4,562,672
22020201	ELECTRICITY CHARGES		2,712,335
22020205	WATER RATES		946,225
22020206	SEWERAGE CHARGES		904,112
220203	MATERIALS & SUPPLIES - GENERAL		2,415,221
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,981,247
22020303	NEWSPAPERS		433,974
220204	MAINTENANCE SERVICES - GENERAL		5,786,316
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		813,701
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,712,335
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		904,112
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,356,168
220206	OTHER SERVICES - GENERAL		7,910,978
22020601	SECURITY SERVICES		4,520,559
22020606	CLEANING & FUMIGATION SERVICES		3,390,419
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,989,046
22020701	FINANCIAL CONSULTING		1,989,046
220208	FUEL & LUBRICANTS - GENERAL		6,379,116
22020801	MOTOR VEHICLE FUEL COST		678,084
22020803	PLANT / GENERATOR FUEL COST		5,701,032
220209	FINANCIAL CHARGES - GENERAL		1,356,168
22020902	INSURANCE PREMIUM		1,356,168
220210	MISCELLANEOUS		18,564,508
22021001	REFRESHMENT & MEALS		3,164,391
22021002	HONORARIUM & SITTING ALLOWANCE		10,879,557
22021003	PUBLICITY & ADVERTISEMENTS		1,808,224
22021006	POSTAGES & COURIER SERVICES		1,356,168
22021007	WELFARE PACKAGES		1,356,168
23	CAPITAL EXPENDITURE		50,000,000
2301	FIXED ASSETS PURCHASED		3,571,429
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,571,429
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,571,429
2305	OTHER CAPITAL PROJECTS		46,428,571
230501	ACQUISITION OF NON TANGIBLE ASSETS		46,428,571



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050104	ANNIVASARIES/CELEBRATIONS		46,428,571
	TOTAL PERSONNEL		34,312,787
	TOTAL OVERHEAD		62,665,389
	TOTAL RECURRENT		96,978,176
	TOTAL CAPITAL		50,000,000
	TOTAL ALLOCATION		146,978,176
0161006001 NATIONAL MERIT AWARD			
CODE	PROJECT NAME	TYPE	AMOUNT
NNMA2006056	PURCHASE OF LIBRARY BOOKS & EQUIPMENTS FOR E-LIBRARY	ONGOING	3,571,429
NNMA3006058	ENDOWMENT FUND FOR FORUM & AWARD WINNERS FOR 2012	ONGOING	46,428,571
0161007001 FEDERAL ROAD SAFETY COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		32,738,177,299
21	PERSONNEL COST		29,584,955,233
2101	SALARY		21,716,621,311
210101	SALARIES AND WAGES		21,716,621,311
21010101	SALARY		21,716,621,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,868,333,922
210201	ALLOWANCES		5,153,756,258
21020101	NON REGULAR ALLOWANCES		5,153,756,258
210202	SOCIAL CONTRIBUTIONS		2,714,577,664
21020201	NHIS		1,085,831,066
21020202	CONTRIBUTORY PENSION		1,628,746,598
22	OTHER RECURRENT COSTS		817,222,061
2202	OVERHEAD COST		806,645,511
220201	TRAVEL & TRANSPORT - GENERAL		135,804,919
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,257,008
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		104,547,911
220202	UTILITIES - GENERAL		52,242,510
22020201	ELECTRICITY CHARGES		10,093,123
22020202	TELEPHONE CHARGES		13,408,101
22020203	INTERNET ACCESS CHARGES		19,846,213
22020205	WATER RATES		6,138,434
22020206	SEWERAGE CHARGES		2,756,639
220203	MATERIALS & SUPPLIES - GENERAL		79,035,046
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,422,321
22020302	BOOKS		1,762,344
22020303	NEWSPAPERS		4,095,266
22020304	MAGAZINES & PERIODICALS		3,023,571
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,053,364
22020307	DRUGS & MEDICAL SUPPLIES		22,965,456
22020308	FIELD & CAMPING MATERIALS SUPPLIES		19,899,137
22020309	UNIFORMS & OTHER CLOTHING		4,307,423
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,506,164
220204	MAINTENANCE SERVICES - GENERAL		142,951,432
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		83,574,890
22020402	MAINTENANCE OF OFFICE FURNITURE		7,704,300
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		36,635,758
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,773,182
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,087,908
22020406	OTHER MAINTENANCE SERVICES		3,175,394



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220205	TRAINING - GENERAL	15,858,079
22020501	LOCAL TRAINING	10,888,587
22020502	INTERNATIONAL TRAINING	4,969,492
220206	OTHER SERVICES - GENERAL	76,824,362
22020601	SECURITY SERVICES	5,193,093
22020603	OFFICE RENT	28,552,086
22020604	RESIDENTIAL RENT	43,079,183
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,546,200
22020701	FINANCIAL CONSULTING	3,969,242
22020703	LEGAL SERVICES	11,576,958
220208	FUEL & LUBRICANTS - GENERAL	149,035,918
22020801	MOTOR VEHICLE FUEL COST	125,400,401
22020803	PLANT / GENERATOR FUEL COST	23,635,517
220209	FINANCIAL CHARGES - GENERAL	60,568,661
22020902	INSURANCE PREMIUM	60,568,661
220210	MISCELLANEOUS	78,778,384
22021001	REFRESHMENT & MEALS	4,717,445
22021002	HONORARIUM & SITTING ALLOWANCE	7,455,891
22021003	PUBLICITY & ADVERTISEMENTS	17,128,275
22021004	MEDICAL EXPENSES	13,230,809
22021006	POSTAGES & COURIER SERVICES	3,307,705
22021007	WELFARE PACKAGES	15,876,971
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,499,708
22021009	SPORTING ACTIVITIES	11,576,958
22021029	MONITORING ACTIVITIES & FOLLOW UP	1,984,622
2204	GRANTS AND CONTRIBUTIONS	10,576,550
220401	LOCAL GRANTS AND CONTRIBUTIONS	10,576,550
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	10,576,550
23	CAPITAL EXPENDITURE	2,336,000,005
2301	FIXED ASSETS PURCHASED	2,163,922,038
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,163,922,038
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	74,368,854
23010105	PURCHASE OF MOTOR VEHICLES	1,858,393,600
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,059,813
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	75,377,517
23010128	PURCHASE OF SECURITY EQUIPMENT	143,722,254
2302	CONSTRUCTION / PROVISION	35,407,866
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	35,407,866
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	35,407,866
2303	REHABILITATION / REPAIRS	106,785,315
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	106,785,315
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	6,230,904
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	100,554,411
2305	OTHER CAPITAL PROJECTS	29,884,786
230501	ACQUISITION OF NON TANGIBLE ASSETS	29,884,786
23050101	RESEARCH AND DEVELOPMENT	20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	9,884,786
	TOTAL PERSONNEL	29,584,955,233
	TOTAL OVERHEAD	817,222,061
	TOTAL RECURRENT	30,402,177,294
	TOTAL CAPITAL	2,336,000,005
	TOTAL ALLOCATION	32,738,177,299
0161007001	FEDERAL ROAD SAFETY COMMISSION	



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2015 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
FRSC10003688	RESEARCH AND DEVELOPMENT	ONGOING	20,000,000
FRSC11003692	SUPPLY AND INSTALLATION OF RADIO MARK AT 12 SECTOR COMMANDS	ONGOING	3,523,837
FRSC11003694	ACQUISITION OF ICT INFRASTRUCTURES AT 12 ZONAL COMMANDS	ONGOING	2,057,203
FRSC11009966	ACQUISITION OF SOFTWARE AND UPGRADE OF DATA AND CALL CENTRES SERVER CONSOLIDATION	ONGOING	2,032,481
FRSC11009967	CUSTOMIZED ELECTRONIC HEALTH RECORDS SOFTWARE AND NETWORKING OF FRSC MEDICAL CENTRE-GWARINPAR	ONGOING	2,271,265
FRSC12009622	PURCHASE OF COMACE RESIDENCE 5 BEDROOM DUPLEX WITH BOTS QUARTERS,TOILET ANT GUEST HOUSE	ONGOING	60,299,071
FRSC12009629	PURCHASE OF ZCO BENIN RESIDENCE	ONGOING	7,637,882
FRSC12009633	PURCHASE OF ZCO JOS RESIDENCE	ONGOING	6,431,901
FRSC2003428	PURCHASE OF 28 PATROL /OPERATIONAL VEHICLES @ 7,142,857.14	ONGOING	110,548,297
FRSC2009639	PURCHASE OF COASTER BUS FOR MANAGEMENT	ONGOING	3,014,954
FRSC2009650	PURCHASE OF 45 SEATERS LUXRY BUS FOR FRSC ACADEMY	ONGOING	11,054,830
FRSC2009662	PURCHASE OF OPERATIONAL VEHICLES PGT 508 (1) @ 9,000,000	ONGOING	1,808,972
FRSC2009666	PURCHASE OF OPERATIONAL VEHICLES NISSAN ALTIMA (11) @ 6,500,000.00	ONGOING	14,371,279
FRSC2009670	PURCHASE OF (AMBULANCES) SINGLE CARRIER (2) @13,000,000	ONGOING	5,225,919
FRSC2009673	PURCHASE OF (AMBULANCES) DOUBLE CARRIER (1) @16,000,000	ONGOING	3,215,950
FRSC2009675	PURCHASE OF MOTOR BIKE TYRES (144PAIRS) @ 160,000	ONGOING	4,630,969
FRSC2009679	PURCHASE OF RIDERS' KITS (50 SETS) @ 450,000	ONGOING	4,522,430
FRSC3003437	EXECUTIVE TABLES (150)	ONGOING	55,073
FRSC3003441	EXECUTIVE CHAIRS (150)	ONGOING	801,978
FRSC3009682	SEMI EXECUTIVE CHAIR 252@32,000	ONGOING	1,620,839
FRSC3009684	OFFICE CHAIR 168@18,000	ONGOING	607,815
FRSC3009688	COMPUTER CHAIR 252@18,000	ONGOING	911,722
FRSC3009690	SEMI EXECUTIVE TABLE 84@60,000	ONGOING	1,013,024
FRSC3009692	COMPUTER TABLE 50@26,000	ONGOING	261,296
FRSC3009694	OFFICE TABLE 50@35,000	ONGOING	351,745
FRSC3009696	FILE CABINET 94@67,000	ONGOING	1,265,878



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CODE	LINE ITEM		AMOUNT
FRSC3009698	STABILIZER 100@18,000	ONGOING	361,794
FRSC3009699	REFRIGERATOR 84@75,000	ONGOING	1,266,280
FRSC3009700	SPLIT UNIT A/C (2HP) 36@330,000	ONGOING	2,387,843
FRSC3009703	STANDING FAN 52@12,000	ONGOING	125,422
FRSC3009706	SHREDDER 40@32,000	ONGOING	257,276
FRSC3009707	WINDOW A/C (2HP) 40@96,000	ONGOING	771,828
FRSC5003478	BLOOD ELECTROLYTE ANALYZER (2) @ 850,000	ONGOING	354,760
FRSC5003504	THERAPEUTIC ULTRASOUND MACHINE (2) @ 400,000	ONGOING	160,798
FRSC5003533	ELECTRICAL STIMULATOR () @ 250,000	ONGOING	140,698
FRSC5003539	OVERHEAD STATIONARY INFRA-RED LAMP (1) @150,000	ONGOING	30,069
FRSC5003552	OPHTHALMOSCOPE (1) @ 75,000	ONGOING	32,160
FRSC5003559	TRIAL LENS CASE (2) @ 45,000	ONGOING	24,120
FRSC5003575	NON-CONTACT TONOMETRE (2) @ 185,000	ONGOING	90,449
FRSC5003581	ISHIHARA COLOR CHART (2) @ 4,000	ONGOING	10,050
FRSC5009732	VENTILATOR 5 @ 16,000	ONGOING	160,798
FRSC5009738	PATIENT MONITOR 5@ 250,000	ONGOING	251,246
FRSC5009740	WARD SCREEN 15@ 32,000	ONGOING	96,479
FRSC5009745	DRIP STAND (20) @ 7,000	ONGOING	28,140
FRSC5009754	HOSPITAL BED 10@45,000	ONGOING	90,449
FRSC5009757	TRACHEAOSTOMY SET 10@25,000	ONGOING	50,249
FRSC5009759	EXTRICATING MACHINES 1@5,000,000	ONGOING	1,004,985
FRSC5009760	FIRST AID BOX AMBULANCE 77@20,000	ONGOING	309,535
FRSC5009762	STRETCHER 15@30,000	ONGOING	90,449
FRSC5009763	SEARCH LIGHT 150@20,000	ONGOING	602,991
FRSC5009764	PROTECTIVE GOGGLES 100@2,000	ONGOING	40,199
FRSC5009767	THREATRE TABLE 8@350,000	ONGOING	562,791
FRSC5009769	DIATHERMY MACHINE 5@500,000	ONGOING	502,492



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
FRSC5009773	OXYGEN CYLINDER 20@35,000	ONGOING	140,698
FRSC5009774	SUCTION MACHINE 20@35,000	ONGOING	140,698
FRSC5009777	GLUCOMETER 20@10,000	ONGOING	40,199
FRSC5009780	AUTOCLAVE 3@65,000	ONGOING	39,194
FRSC5009783	SURGICAL SET 10@40,000	ONGOING	80,399
FRSC5009787	LARYNGIAL MASK AIRWAY SET 20@2,500	ONGOING	10,050
FRSC5009791	OROPHARYNGIAL AIRWAY TUBE SET 11@1,500	ONGOING	3,316
FRSC5009794	NASOPHARYNGIAL AIRWAY TUBE SET 20@1,500	ONGOING	6,030
FRSC5009796	EXAMINATION COUCH 15@25,000	ONGOING	75,374
FRSC5009799	AUTORETRACTOR/KERATOMETER/MAKE:RC - 500	ONGOING	160,798
FRSC5009800	S/11 LAMP 310 MICROSCOPE MODEL/MAKE: VIEW LIGHT SLIT/LAMP DIGITAL SYSTEM AND MACRO G2 ULTRA	ONGOING	241,196
FRSC5009804	CHALAZION SCOOP	ONGOING	20,100
FRSC5009807	EPILATION FORCEPS MODEL/MAKE: CILIA FORCEPS	ONGOING	16,080
FRSC5009811	RETINOSCOPE KELLER 2@80,000	ONGOING	32,160
FRSC5009814	HORMONAL ASSAY: MICROPLATE READER (STAFAX4200)	ONGOING	184,515
FRSC5009815	BABY WHEIGHING SCALE 4@20,000	ONGOING	16,080
FRSC5009818	ANAESTHETIC MACHINE	ONGOING	20,100
FRSC5009822	LAPARATOMY SET 3@70,000	ONGOING	42,209
FRSC5009825	LAPARATOMY SET 3@70,000	ONGOING	18,090
FRSC5009826	RESUSCITATION MACHINE	ONGOING	18,090
FRSC5009829	STETHOSCOPE (LITTMAN) 4@10,000	ONGOING	8,040
FRSC5009830	DEEP FREEZER FOR IMMUNIZATION	ONGOING	14,070
FRSC5009833	ELECTROPHORESIS: EV245	ONGOING	105,523
FRSC5009847	MULTI-HYMNASIUM MACHINE MAKE: GENERAL	ONGOING	180,897
FRSC5009850	MASSAGE VIBERATOR MODEL: MEDEX 30 VIBERATOR	ONGOING	20,100
FRSC5009853	PURCHASE OF OFFICE EQUIPMENTS FOR LAGOS AND ENUGU ZONAL CLINICS	ONGOING	708,737
FRSC5009856	LENS METER MODEL/MAKE:(A) VIEW LIGHT 1@300,000 (B) TOPCON CL - 300@400,000	ONGOING	140,698



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CODE	LINE ITEM		AMOUNT
FRSC5009859	PURCHASE OF CUSTOMISED RAINCOATS 1000@3,820	ONGOING	767,808
FRSC5009863	PURCHASE OF PATROLITES (1000) @6,000 EACH	ONGOING	1,205,981
FRSC5009868	PURCHASE OF CUSTOMISED REFLECTIVE JACKETS	ONGOING	964,785
FRSC5009871	HAND GLOVES RUBBER 2,500@500	ONGOING	251,246
FRSC5009874	CUSTOMISED FIRST AID BAGS AND ACCESSORIES FOR PATROL VEHICLES AND ADMIN CARS (500 PIECES) @26,500	ONGOING	63,000,000
FRSC5009880	PURCHASE OF RAINBOOTS (100) @3,500	ONGOING	70,349
FRSC6003600	PURCHASE OF SECURITY EQUIPMENT	ONGOING	140,000,000
FRSC6009887	ANTI - BUGGING DEVICE 61@10,000	ONGOING	122,608
FRSC6009889	RADAR GUNS 20@130,000	ONGOING	522,592
FRSC6009891	SPY CAPS 50@25,000	ONGOING	251,246
FRSC6009894	HAND CUFFS 99@15,000	ONGOING	298,480
FRSC6009895	SPY GLASSES 75@30,600 EACH	ONGOING	461,288
FRSC6009900	PEPPER SPRAY 300@10,200	ONGOING	615,051
FRSC6009906	DIGITAL BINOCULARS WITH RECORDING DEVICE 40@150,000	ONGOING	1,205,981
FRSC6009910	EAR HOOK PIECE FOR TWO WAY RADIO 100@10,000	ONGOING	200,997
FRSC6009913	DATA RECOVERY SOFTWARE STICK FOR RECOVERY OF DELETED FILES 3@20,230	ONGOING	12,199
FRSC6009918	PHONE RECOVERY STICK FOR ANDROID WINDOWS PHONES , WINDOWS PASSWORD 3@21,930	ONGOING	17,967
FRSC6009919	BREAKER USB DRIVE 3@21,930	ONGOING	13,845
FRSC7003602	SEPTIC TANK AND SOAK AWAY PIT	ONGOING	3,215,950
FRSC7003634	CLASSROOM	ONGOING	10,112,186
FRSC7003640	MEDICAL CENTRE	ONGOING	3,899,899
FRSC7003646	AUDITORIUM	ONGOING	6,632,898
FRSC7003649	INTERMEDIATE STAFF QUARTERS	ONGOING	9,944,177
FRSC7009921	JUNIOR STAFF QUARTERS	ONGOING	1,602,756
FRSC8003675	COMPLETION OF MARSHAL QUARTERS KARU, ABUJA	ONGOING	4,209,426
FRSC8009926	RENOVATION OF SENIOR OFFICERS QUARTERS PHASE 4, KUBWA	ONGOING	6,230,904
FRSC9003678	RENOVATION OF FRSC HQ WUSE ZONE 3 ABUJA	ONGOING	38,000,000



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CODE	LINE ITEM		AMOUNT
FRSC9003685	RENOVATION OF RS4.0 JOS COMMAND	ONGOING	8,354,669
FRSC9009929	RENOVATION OF KABBA UNIT COMMAND	ONGOING	3,996,142
FRSC9009933	FENCING OF GIREI UNIT COMMAND	ONGOING	1,195,545
FRSC9009934	REHABILITATION /REPAIRS OF OFFICE BUILDING EBONYI	ONGOING	7,456,985
FRSC9009938	REHABILITATION /REPAIRS OF OFFICE BUILDING (KEBBI)	ONGOING	18,000,000
FRSC9009943	REHABILITATION/REPAIRS OF OFFICE BUILDING (EKITI)	ONGOING	7,456,985
FRSC9009949	RENOVATION OF COLLAPSED FENCE AT OKIGWE	ONGOING	1,311,907
FRSC9009951	CONSTRUCTION OF FENCE AND GATE HOUSE AT RS10HQ ZCO'S RESIDENCE	ONGOING	1,727,563
FRSC9009958	RENOVATION OF RS3HQ YOLA	ONGOING	1,468,025
FRSC9009960	PRE - FRIBRICATED CABIN STRUCTURES FOR RESCUE POSTS 5@3,139,500	ONGOING	3,155,149
FRSC9009964	RENOVATION OF RS4.34 GARAKU (ENTRANCE GATE)	ONGOING	222,015
FRSC9009965	SUPPLY OF OPERATIONAL VEHICLE	NEW	200,000,000
FRSC9009966	SUPPLY OF 200 UNITS OF PATROL VEHICLES AT N7.5m EACH	NEW	1,500,000,000
0161008001	PRESIDENTIAL ADVISORY COMMITTEE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,863,757
22	OTHER RECURRENT COSTS		10,038,758
2202	OVERHEAD COST		10,038,758
220201	TRAVEL& TRANSPORT - GENERAL		2,451,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,225,521
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,225,521
220202	UTILITIES - GENERAL		980,417
22020201	ELECTRICITY CHARGES		490,208
22020202	TELEPHONE CHARGES		490,209
220203	MATERIALS & SUPPLIES - GENERAL		3,617,030
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		920,886
22020302	BOOKS		490,208
22020303	NEWSPAPERS		490,208
22020304	MAGAZINES & PERIODICALS		490,208
22020305	PRINTING OF NON SECURITY DOCUMENTS		490,208
22020306	PRINTING OF SECURITY DOCUMENTS		490,208
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		245,104
220204	MAINTENANCE SERVICES - GENERAL		2,009,853
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		490,208
22020402	MAINTENANCE OF OFFICE FURNITURE		539,229
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		490,208
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,208
220205	TRAINING - GENERAL		490,208
22020501	LOCAL TRAINING		490,208
220206	OTHER SERVICES - GENERAL		490,208
22020601	SECURITY SERVICES		490,208
23	CAPITAL EXPENDITURE		4,824,999



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		3,809,210
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,809,210
23010105	PURCHASE OF MOTOR VEHICLES		3,047,368
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		761,842
2303	REHABILITATION / REPAIRS		1,015,789
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,015,789
23030110	REHABILITATION / REPAIRS - LIBRARIES		1,015,789
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		10,038,758
	TOTAL RECURRENT		10,038,758
	TOTAL CAPITAL		4,824,999
	TOTAL ALLOCATION		14,863,757
0161008001 PRESIDENTIAL ADVISORY COMMITTEE			
CODE	PROJECT NAME	TYPE	AMOUNT
PAC01010872	PURCHASE OF MOTOR VEHICLES	NEW	3,047,368
PAC02010875	PURCHASE OF OFFICE FURNITURE & FITTINGS	NEW	761,842
PAC06006065	PURCHASE OF ASORTED LIBRARY BOOKS	ONGOING	761,842
PAC07006067	REPAIRS OF SHELVES & CBINET IN THE OFFICE LIBRARY	ONGOING	253,947
0161009001 NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		618,267,006
21	PERSONNEL COST		235,432,753
2101	SALARY		209,770,168
210101	SALARIES AND WAGES		209,770,168
21010101	SALARY		209,770,168
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,662,585
210202	SOCIAL CONTRIBUTIONS		25,662,585
21020201	NHIS		9,929,822
21020202	CONTRIBUTORY PENSION		15,732,763
22	OTHER RECURRENT COSTS		241,575,253
2202	OVERHEAD COST		241,575,253
220201	TRAVEL& TRANSPORT - GENERAL		43,220,625
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,228,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,992,375
220202	UTILITIES - GENERAL		11,446,950
22020201	ELECTRICITY CHARGES		1,907,825
22020202	TELEPHONE CHARGES		1,526,260
22020203	INTERNET ACCESS CHARGES		3,815,650
22020205	WATER RATES		1,144,695
22020206	SEWERAGE CHARGES		1,144,695
22020209	INTERACTIVE LEARNING NETWORK (ILN)		1,907,825
220203	MATERIALS & SUPPLIES - GENERAL		29,250,906
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,412,600
22020302	BOOKS		1,144,695
22020303	NEWSPAPERS		1,907,825
22020304	MAGAZINES & PERIODICALS		1,526,260
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,723,475
22020306	PRINTING OF SECURITY DOCUMENTS		3,815,650
22020309	UNIFORMS & OTHER CLOTHING		720,401
220204	MAINTENANCE SERVICES - GENERAL		25,564,855
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,723,475



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		3,815,650
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,341,910
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,052,520
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,815,650
22020406	OTHER MAINTENANCE SERVICES		3,815,650
220205	TRAINING - GENERAL		15,228,250
22020501	LOCAL TRAINING		15,228,250
220206	OTHER SERVICES - GENERAL		6,486,605
22020601	SECURITY SERVICES		1,907,825
22020606	CLEANING & FUMIGATION SERVICES		4,578,780
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,723,475
22020702	INFORMATION TECHNOLOGY CONSULTING		1,907,825
22020703	LEGAL SERVICES		3,815,650
220208	FUEL & LUBRICANTS - GENERAL		9,157,560
22020801	MOTOR VEHICLE FUEL COST		3,815,650
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		763,130
22020803	PLANT / GENERATOR FUEL COST		4,578,780
220209	FINANCIAL CHARGES - GENERAL		11,382,959
22020902	INSURANCE PREMIUM		11,382,959
220210	MISCELLANEOUS		84,113,068
22021001	REFRESHMENT & MEALS		3,815,650
22021002	HONORARIUM & SITTING ALLOWANCE		3,815,650
22021003	PUBLICITY & ADVERTISEMENTS		18,228,250
22021006	POSTAGES & COURIER SERVICES		1,335,478
22021007	WELFARE PACKAGES		5,723,475
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		381,565
22021009	SPORTING ACTIVITIES		1,907,825
22021027	AFRICAN PEER REVIEW MECHANISM (APRM)		21,156,500
22021028	NATIONAL PLAN OF ACTION (NPoA)		20,117,375
22021029	MONITORING ACTIVITIES & FOLLOW UP		7,631,300
23	CAPITAL EXPENDITURE		141,259,000
2301	FIXED ASSETS PURCHASED		3,715,577
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,715,577
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		482,500
23010128	PURCHASE OF SECURITY EQUIPMENT		3,233,077
2302	CONSTRUCTION / PROVISION		9,694,390
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,694,390
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,694,390
2303	REHABILITATION / REPAIRS		20,237,460
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,237,460
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,237,460
2305	OTHER CAPITAL PROJECTS		107,611,573
230501	ACQUISITION OF NON TANGIBLE ASSETS		107,611,573
23050101	RESEARCH AND DEVELOPMENT		54,690,083
23050102	COMPUTER SOFTWARE ACQUISITION		1,982,110
23050103	MONITORING AND EVALUATION		50,939,380
	TOTAL PERSONNEL		235,432,753
	TOTAL OVERHEAD		241,575,253
	TOTAL RECURRENT		477,008,006
	TOTAL CAPITAL		141,259,000
	TOTAL ALLOCATION		618,267,006
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
NEPAD1004576	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS	ONGOING	482,500
NEPAD2004580	PURCHASE OF SECURITY EQUIPMENTS/PROVISION OF SECURITY GADGETS - CCTV	ONGOING	3,233,077
NEPAD3004588	CONSTRUCTION/PROVISION OF INFRASTRUCTURE - ELEVATOR FOR NEPAD NIGERIA OFFICE	ONGOING	9,694,390
NEPAD4004595	REHABILITATION/REPAIR OF OFFICE BUILDINGS	ONGOING	20,237,460
NEPAD5004599	RESEARCH AND DEVELOPMENTS: (1) RESEARCH PROGRAM ON GOOD GOVERNANCE IN COLABORATION WITH RESEARCH INSTITUTES (2) PARTNERSHIP WITH NGO'S, OPS', CSO'S AND OTHER STAKEHOLDERS ALONG NEPAD PRIORITY AREAS (3)DOMESTICATION OF NEPAD YOUNG FARMERS' CLUB IN SECONDARY SCHOOLS (4) ANNUAL PROGRESS REPORT ON THE IMPLIMENTATION OF NPOA (5) INFORMATION GATHERING ON KEY INDICATORS OF GOOD GOVERNANCE	ONGOING	54,690,083
NEPAD6004606	ACQUISTION OF SOFTWARES	ONGOING	1,982,110
NEPAD7004613	MONITORING AND EVALUATION: (1) MONITORING AND EVALUATION OF THE LEVEL OF IMPLIMENTATION OF NPOA AT FEDERAL, STATE AND LOCAL GOVERNMENT LEVELS (2) MAINSTREAMING NEPAD PROJECTS AND PROGRAMS NATIONWIDE (3) SENCITISATION AND ADVOCACY ON GOOD GOVERNANCE (4) ELECTION MONITORING AND OBSERVATION	ONGOING	50,939,380
0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,782,195,433
21	PERSONNEL COST		737,305,356
2101	SALARY		513,291,929
210101	SALARIES AND WAGES		513,291,929
21010101	SALARY		513,291,929
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		224,013,427
210201	ALLOWANCES		159,851,936
21020101	NON REGULAR ALLOWANCES		159,851,936
210202	SOCIAL CONTRIBUTIONS		64,161,491
21020201	NHIS		25,664,596
21020202	CONTRIBUTORY PENSION		38,496,895
22	OTHER RECURRENT COSTS		114,389,957
2202	OVERHEAD COST		114,389,957
220201	TRAVEL& TRANSPORT - GENERAL		14,450,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,100,000
220202	UTILITIES - GENERAL		6,857,175
22020201	ELECTRICITY CHARGES		2,295,000
22020202	TELEPHONE CHARGES		1,700,000
22020203	INTERNET ACCESS CHARGES		2,139,675
22020205	WATER RATES		255,000
22020206	SEWERAGE CHARGES		467,500
220203	MATERIALS & SUPPLIES - GENERAL		10,285,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,250,000
22020303	NEWSPAPERS		1,275,000
22020304	MAGAZINES & PERIODICALS		680,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,700,000



0161001001		SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS			1,700,000
22020309	UNIFORMS & OTHER CLOTHING			680,000
220204	MAINTENANCE SERVICES - GENERAL			14,442,336
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			5,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE			680,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			2,712,336
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,550,000
22020406	OTHER MAINTENANCE SERVICES			1,700,000
220205	TRAINING - GENERAL			5,100,000
22020501	LOCAL TRAINING			5,100,000
220206	OTHER SERVICES - GENERAL			11,560,000
22020601	SECURITY SERVICES			6,460,000
22020606	CLEANING & FUMIGATION SERVICES			5,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			11,277,946
22020701	FINANCIAL CONSULTING			4,250,000
22020703	LEGAL SERVICES			850,000
22020704	ENGINEERING SERVICES			425,000
22020708	BUDGET PREPARATION			5,752,946
220208	FUEL & LUBRICANTS - GENERAL			7,650,000
22020801	MOTOR VEHICLE FUEL COST			1,700,000
22020803	PLANT / GENERATOR FUEL COST			5,950,000
220209	FINANCIAL CHARGES - GENERAL			2,210,000
22020901	BANK CHARGES (OTHER THAN INTEREST)			510,000
22020902	INSURANCE PREMIUM			1,700,000
220210	MISCELLANEOUS			30,557,500
22021001	REFRESHMENT & MEALS			1,700,000
22021002	HONORARIUM & SITTING ALLOWANCE			2,550,000
22021003	PUBLICITY & ADVERTISEMENTS			2,975,000
22021004	MEDICAL EXPENSES			850,000
22021006	POSTAGES & COURIER SERVICES			850,000
22021007	WELFARE PACKAGES			20,017,500
22021009	SPORTING ACTIVITIES			1,615,000
23	CAPITAL EXPENDITURE			1,930,500,120
2305	OTHER CAPITAL PROJECTS			1,930,500,120
230501	ACQUISITION OF NON TANGIBLE ASSETS			1,930,500,120
23050101	RESEARCH AND DEVELOPMENT			1,911,000,000
23050104	ANNIVASARIES/CELEBRATIONS			19,500,120
	TOTAL PERSONNEL			737,305,356
	TOTAL OVERHEAD			114,389,957
	TOTAL RECURRENT			851,695,313
	TOTAL CAPITAL			1,930,500,120
	TOTAL ALLOCATION			2,782,195,433
0161012001		NATIONAL ACTION COMMITTEE ON AIDS (NACA)		
CODE	PROJECT NAME	TYPE		AMOUNT
NACA10005911	STATUTORY NACA MEETINGS (NATIONAL COUNCIL ON AIDS, ETG, ETC)	ONGOING		19,500,120
NACA8005899	DEVELOPMENT OF NETWORKS & CAPACITY BUILDING /SUPPORT FOR SUPPORT GROUPS	ONGOING		10,000,000
NACA8005904	RESOURCE MOBILIZATION PROGRAMMES AND ACTIVITIES	ONGOING		80,000,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
NACA8005961	SCALE UP OF COMMUNITY LEVEL PREVENTION EFFORTS TARGETING MOST-AT-RISK WOMEN AND GIRLS IN COLLABORATION WITH FOCUSED NGOS AND CBOS ACROSS THE COUNTRY.	ONGOING	247,000,000
NACA8005968	SUPPORT /FACILITATE ACCESS TO INCOME GENERATION ACTIVITIES FOR HIV INFECTED AND AFFECTED WOMEN AT COMMUNITY LEVEL THROUGH CBOs AND NGOs	ONGOING	93,000,000
NACA8005973	PROCUREMENT OF HIV TEST KITS AND OTHER COMMODITIES, HIV COUNSELLING AND TESTING (HCT) OUTREACH AND CAMPAIGNS AT THE COMMUNITY LEVELS ACROSS THE STATES + FCT).	ONGOING	670,771,302
NACA8005975	DISSEMINATION OF HIV PREVENTION MESSAGES IN PRINT AND ELECTRONIC MEDIA ACROSS ALL THE GEOPOLITICAL ZONES	ONGOING	300,000,000
NACA8005976	COUNSELLING AND TRAINING OF LONG DISTANCE TRANSPORT WORKERS AND OTHER KEY TAGET POPULATIONS	ONGOING	70,000,000
NACA8005977	TRAINING OF HEALTH WORKERS ON PMTCT AND RELATED CAPACITY BUILDING ACTIVITIES AT THE PHC LEVEL	ONGOING	68,000,000
NACA8010121	COMMUNITY LEVEL HIV COUNSELLING & TESTING TARGETED AT THE MOST HIGH BURDENED STATES	ONGOING	211,000,000
NACA8010615	POLICY & STRATEGY DOCUMENTS DEVELOPMENT & CAPACITY BUILDING	ONGOING	80,000,000
NACA8010631	SCALE UP OF COMMUNITY LEVEL PREVENTION EFFORTS TARGETING MOST-AT-RISK WOMEN AND GIRLS IN COLLABORATION WITH FOCUSED NGOS AND CBOS ACROSS THE COUNTRY.	ONGOING	4,000,000
NACA9005978	SUPERVISION, MONITORING & EVALUATION ACTIVITIES AND REPORTING	ONGOING	77,228,698
0161013001 NATIONAL PENSION COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		184,217,923
22	OTHER RECURRENT COSTS		79,402,373
2202	OVERHEAD COST		79,402,373
220201	TRAVEL& TRANSPORT - GENERAL		25,192,561
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,192,561
220205	TRAINING - GENERAL		28,723,188
22020501	LOCAL TRAINING		28,723,188
220210	MISCELLANEOUS		25,486,624
22021003	PUBLICITY & ADVERTISEMENTS		25,486,624
23	CAPITAL EXPENDITURE		104,815,550
2301	FIXED ASSETS PURCHASED		11,005,097
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,005,097
23010102	PURCHASE OF OFFICE BUILDINGS		11,005,097
2303	REHABILITATION / REPAIRS		60,183,134
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,183,134
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		60,183,134
2305	OTHER CAPITAL PROJECTS		33,627,319
230501	ACQUISITION OF NON TANGIBLE ASSETS		33,627,319
23050102	COMPUTER SOFTWARE ACQUISITION		33,627,319
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		79,402,373
	TOTAL RECURRENT		79,402,373
	TOTAL CAPITAL		104,815,550
	TOTAL ALLOCATION		184,217,923



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0161013001	NATIONAL PENSION COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
PENCOM1006093	REPAIRS /MAINTENANCE	ONGOING	11,005,097
PENCOM2006118	HEAD OFFICE RESTRUCTURING AND REMODELLING	ONGOING	60,183,134
PENCOM3006122	AUTOMATIC BIOMETRICS PRINT IDENTIFICATION SYSTEM (ABIS)	ONGOING	15,467,320
PENCOM3006125	ORACLE E-BUSINESS SUITE (CRM)	ONGOING	18,159,999
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		410,071,134
21	PERSONNEL COST		186,041,984
2101	SALARY		167,389,322
210101	SALARIES AND WAGES		167,389,322
21010101	SALARY		167,389,322
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,652,662
210202	SOCIAL CONTRIBUTIONS		18,652,662
21020201	NHIS		6,098,463
21020202	CONTRIBUTORY PENSION		12,554,199
22	OTHER RECURRENT COSTS		147,779,152
2202	OVERHEAD COST		147,779,152
220201	TRAVEL & TRANSPORT - GENERAL		48,330,093
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,535,539
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,794,554
220202	UTILITIES - GENERAL		8,925,000
22020201	ELECTRICITY CHARGES		4,250,000
22020202	TELEPHONE CHARGES		3,400,000
22020205	WATER RATES		765,000
22020206	SEWERAGE CHARGES		510,000
220203	MATERIALS & SUPPLIES - GENERAL		10,186,793
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,315,975
22020303	NEWSPAPERS		722,500
22020304	MAGAZINES & PERIODICALS		340,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,322,719
22020306	PRINTING OF SECURITY DOCUMENTS		1,445,000
22020307	DRUGS & MEDICAL SUPPLIES		2,040,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,000,599
220204	MAINTENANCE SERVICES - GENERAL		14,450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,550,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,360,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,825,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,315,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,550,000
22020406	OTHER MAINTENANCE SERVICES		850,000
220205	TRAINING - GENERAL		4,033,816
22020501	LOCAL TRAINING		4,033,816
220206	OTHER SERVICES - GENERAL		25,800,890
22020601	SECURITY SERVICES		3,264,046
22020603	OFFICE RENT		17,708,500
22020606	CLEANING & FUMIGATION SERVICES		4,828,344
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,635,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		340,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,530,000
22020704	ENGINEERING SERVICES		467,500
22020705	ARCHITECTURAL SERVICES		297,500
220208	FUEL & LUBRICANTS - GENERAL		8,461,361
22020801	MOTOR VEHICLE FUEL COST		2,373,294
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		717,631
22020803	PLANT / GENERATOR FUEL COST		5,370,436
220209	FINANCIAL CHARGES - GENERAL		90,411
22020901	BANK CHARGES (OTHER THAN INTEREST)		90,411
220210	MISCELLANEOUS		24,865,788
22021001	REFRESHMENT & MEALS		4,068,503
22021002	HONORARIUM & SITTING ALLOWANCE		8,643,174
22021003	PUBLICITY & ADVERTISEMENTS		4,068,503
22021004	MEDICAL EXPENSES		255,000
22021006	POSTAGES & COURIER SERVICES		2,260,279
22021007	WELFARE PACKAGES		5,485,329
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		85,000
23	CAPITAL EXPENDITURE		76,249,998
2302	CONSTRUCTION / PROVISION		14,204,273
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,204,273
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		14,204,273
2303	REHABILITATION / REPAIRS		62,045,725
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		62,045,725
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		62,045,725
	TOTAL PERSONNEL		186,041,984
	TOTAL OVERHEAD		147,779,152
	TOTAL RECURRENT		333,821,136
	TOTAL CAPITAL		76,249,998
	TOTAL ALLOCATION		410,071,134
0161014001 NATIONAL HAJJ COMMISSION OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
HAJJ1005980	NAHCON H/Q ABUJA	ONGOING	14,204,273
HAJJ2005982	PILGRIMS TRANSIT CAMP, YOLA	ONGOING	9,270,727
HAJJ2005984	PILGRIMS TRANSIT CAMP, SOKOTO	ONGOING	7,705,727
HAJJ2005986	PILGRIMS TRANSIT CAMP, KANO	ONGOING	9,270,727
HAJJ2005987	PILGRIMS TRANSIT CAMP, ILORIN	ONGOING	7,705,727
HAJJ2005988	PILGRIMS TRANSIT CAMP, MAIDUGURI	ONGOING	10,835,727
HAJJ2005990	PILGRIMS TRANSIT CAMP, LAGOS	ONGOING	11,579,299
HAJJ3010142	PURCHASE OF 3NOS. PROJECT VEHICLES	NEW	5,677,791
0161015001 NIGERIA CHRISTIAN PILGRIM COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		378,019,311
21	PERSONNEL COST		151,352,088
2101	SALARY		134,535,190
210101	SALARIES AND WAGES		134,535,190



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21010101	SALARY		134,535,190
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,816,898
210202	SOCIAL CONTRIBUTIONS		16,816,898
21020201	NHIS		6,726,759
21020202	CONTRIBUTORY PENSION		10,090,139
22	OTHER RECURRENT COSTS		152,417,223
2202	OVERHEAD COST		152,417,223
220201	TRAVEL& TRANSPORT - GENERAL		40,544,040
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,869,040
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,675,000
220202	UTILITIES - GENERAL		12,026,626
22020201	ELECTRICITY CHARGES		3,570,000
22020202	TELEPHONE CHARGES		4,351,126
22020203	INTERNET ACCESS CHARGES		2,125,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		127,500
22020205	WATER RATES		323,000
22020206	SEWERAGE CHARGES		510,000
22020207	LEASED COMMUNICATION LINES(S)		1,020,000
220203	MATERIALS & SUPPLIES - GENERAL		13,476,957
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,226,685
22020302	BOOKS		340,000
22020303	NEWSPAPERS		1,105,000
22020304	MAGAZINES & PERIODICALS		1,020,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,594,600
22020306	PRINTING OF SECURITY DOCUMENTS		1,063,172
22020308	FIELD & CAMPING MATERIALS SUPPLIES		127,500
220204	MAINTENANCE SERVICES - GENERAL		10,374,612
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,525,425
22020402	MAINTENANCE OF OFFICE FURNITURE		1,084,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,530,638
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		958,949
22020405	MAINTENANCE OF PLANTS/GENERATORS		850,000
22020406	OTHER MAINTENANCE SERVICES		425,000
220205	TRAINING - GENERAL		7,701,000
22020501	LOCAL TRAINING		7,701,000
220206	OTHER SERVICES - GENERAL		20,732,138
22020601	SECURITY SERVICES		4,751,500
22020603	OFFICE RENT		10,200,000
22020606	CLEANING & FUMIGATION SERVICES		5,780,638
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,224,647
22020701	FINANCIAL CONSULTING		170,000
22020702	INFORMATION TECHNOLOGY CONSULTING		255,000
22020703	LEGAL SERVICES		170,000
22020704	ENGINEERING SERVICES		170,000
22020705	ARCHITECTURAL SERVICES		170,000
22020706	SURVEYING SERVICES		289,647
220208	FUEL & LUBRICANTS - GENERAL		16,012,053
22020801	MOTOR VEHICLE FUEL COST		6,962,053
22020803	PLANT / GENERATOR FUEL COST		9,050,000
220209	FINANCIAL CHARGES - GENERAL		6,375,000
22020902	INSURANCE PREMIUM		6,375,000
220210	MISCELLANEOUS		23,950,150
22021001	REFRESHMENT & MEALS		1,622,520



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		1,760,180
22021003	PUBLICITY & ADVERTISEMENTS		8,981,950
22021004	MEDICAL EXPENSES		110,500
22021006	POSTAGES & COURIER SERVICES		1,742,500
22021007	WELFARE PACKAGES		6,375,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,082,500
22021009	SPORTING ACTIVITIES		1,275,000
23	CAPITAL EXPENDITURE		74,250,000
2301	FIXED ASSETS PURCHASED		28,204,430
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,204,430
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,967,240
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		9,587,190
23010128	PURCHASE OF SECURITY EQUIPMENT		15,650,000
2303	REHABILITATION / REPAIRS		26,170,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,170,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		26,170,000
2305	OTHER CAPITAL PROJECTS		19,875,570
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,875,570
23050101	RESEARCH AND DEVELOPMENT		17,215,070
23050102	COMPUTER SOFTWARE ACQUISITION		1,565,000
23050103	MONITORING AND EVALUATION		1,095,500
	TOTAL PERSONNEL		151,352,088
	TOTAL OVERHEAD		152,417,223
	TOTAL RECURRENT		303,769,311
	TOTAL CAPITAL		74,250,000
	TOTAL ALLOCATION		378,019,311
0161015001 NIGERIA CHRISTIAN PILGRIM COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
NCPC10010838	PURCHASE OF LIBRARY OF CONGRESS CATALOGUE SCHEDULE	NEW	9,390,000
NCPC10010840	SUBJECT HEADING SCHEDULE	NEW	118,940
NCPC10010846	ASCENSION REGISTER	NEW	78,250
NCPC11004798	BOMB JAMMER	ONGOING	3,130,000
NCPC11004810	1 UNIT IMPROVISED EXPLOSIVE DEVICE DETECTORS	ONGOING	12,520,000
NCPC12004835	PROVISION FOR ALL MECHANICAL WORKS INCLUDING DESIGN AND CONSTRUCTION OF INDEPENDENT BACKUP WATER SUPPLY SYSTEM	ONGOING	6,260,000
NCPC12004837	CONSULTANCY SERVICES FOR DESIGN AND CONSTRUCTION, SUPERVISION OF THE ELECTRICAL WORKS, MECHANICAL WORKS AND GENERAL SERVICES.	ONGOING	6,260,000
NCPC12004841	CONSTRUCTION/PROVISION OF 5 SICK BAYS (PORTAKABINS) FOR MEDICAL SCREENING	ONGOING	13,650,000
NCPC13004847	TO SHOW THE IMPACT OF PILGRIMAGE ON INDIVIDUAL, COMMUNITIES AND THE NATION OVER TIME THROUGH EMPIRICAL STUDIES	ONGOING	17,215,070
NCPC14010761	DEVELOPMENT OF DATABASE APPLICATION	NEW	1,565,000
NCPC15010849	BUDGET PREPARATION, MONITORING AND EVALUATION	NEW	1,095,500
NCPC18010793	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	2,817,000
NCPC18010795	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	31,300
NCPC18010799	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	118,940
0161016001 NATIONAL LOTTERY TRUST FUND			
CODE	LINE ITEM		AMOUNT



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		228,067,956
21	PERSONNEL COST		168,559,831
2101	SALARY		149,830,961
210101	SALARIES AND WAGES		149,830,961
21010101	SALARY		149,830,961
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,728,870
210202	SOCIAL CONTRIBUTIONS		18,728,870
21020201	NHIS		7,491,548
21020202	CONTRIBUTORY PENSION		11,237,322
22	OTHER RECURRENT COSTS		32,488,126
2202	OVERHEAD COST		32,488,126
220201	TRAVEL & TRANSPORT - GENERAL		10,750,749
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,203,734
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,547,015
220202	UTILITIES - GENERAL		1,228,095
22020201	ELECTRICITY CHARGES		423,481
22020203	INTERNET ACCESS CHARGES		296,437
22020204	SATELLITE BROADCASTING ACCESS CHARGES		127,044
22020205	WATER RATES		338,785
22020206	SEWERAGE CHARGES		42,348
220203	MATERIALS & SUPPLIES - GENERAL		6,693,231
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,540,886
22020303	NEWSPAPERS		67,757
22020304	MAGAZINES & PERIODICALS		237,149
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,948,012
22020306	PRINTING OF SECURITY DOCUMENTS		1,899,427
220204	MAINTENANCE SERVICES - GENERAL		4,931,420
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,117,405
22020402	MAINTENANCE OF OFFICE FURNITURE		442,521
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		677,570
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,693,924
220205	TRAINING - GENERAL		1,693,924
22020501	LOCAL TRAINING		1,693,924
220206	OTHER SERVICES - GENERAL		846,962
22020606	CLEANING & FUMIGATION SERVICES		846,962
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		677,570
22020703	LEGAL SERVICES		677,570
220208	FUEL & LUBRICANTS - GENERAL		2,032,708
22020801	MOTOR VEHICLE FUEL COST		1,016,354
22020803	PLANT / GENERATOR FUEL COST		1,016,354
220210	MISCELLANEOUS		3,633,467
22021001	REFRESHMENT & MEALS		846,962
22021003	PUBLICITY & ADVERTISEMENTS		846,962
22021006	POSTAGES & COURIER SERVICES		76,227
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,693,924
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		169,392
23	CAPITAL EXPENDITURE		27,019,999
2301	FIXED ASSETS PURCHASED		14,769,496
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,769,496
23010119	PURCHASE OF POWER GENERATING SET		3,814,851
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,285,002
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,124,377
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,116,346



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		2,007,816
23010128	PURCHASE OF SECURITY EQUIPMENT		1,606,253
23010130	PURCHASE OF RECREATIONAL FACILITIES		3,814,851
2305	OTHER CAPITAL PROJECTS		12,250,503
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,250,503
23050101	RESEARCH AND DEVELOPMENT		8,031,265
23050103	MONITORING AND EVALUATION		4,219,238
	TOTAL PERSONNEL		168,559,831
	TOTAL OVERHEAD		32,488,126
	TOTAL RECURRENT		201,047,957
	TOTAL CAPITAL		27,019,999
	TOTAL ALLOCATION		228,067,956
0161016001 NATIONAL LOTTERY TRUST FUND			
CODE	PROJECT NAME	TYPE	AMOUNT
NLTF10005652	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	1,116,346
NLTF11005653	PURCHASE OF SPORTING / GAMING EQUIPMENT	ONGOING	2,007,816
NLTF12005655	PURCHASE OF SECURITY EQUIPMENT	ONGOING	1,606,253
NLTF13005656	PURCHASE OF RECREATIONAL FACILITI	ONGOING	3,814,851
NLTF14005657	RESEARCH AND DEVELOPMENT	ONGOING	8,031,265
NLTF15005658	BUDGET MONITORING AND EVALUATION	ONGOING	4,219,238
NLTF7005646	PURCHASE OF POWER GENERATING SET	ONGOING	3,814,851
NLTF8005649	PURCHASE OF FIRE EXTINGUISHER	ONGOING	1,285,002
NLTF9005651	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	1,124,377
0161017001 NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,840,384,338
21	PERSONNEL COST		1,500,481,770
2101	SALARY		1,333,761,573
210101	SALARIES AND WAGES		1,333,761,573
21010101	SALARY		1,333,761,573
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		166,720,197
210202	SOCIAL CONTRIBUTIONS		166,720,197
21020201	NHIS		66,688,079
21020202	CONTRIBUTORY PENSION		100,032,118
22	OTHER RECURRENT COSTS		126,842,568
2202	OVERHEAD COST		126,842,568
220201	TRAVEL & TRANSPORT - GENERAL		17,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,500,000
220202	UTILITIES - GENERAL		5,950,000
22020201	ELECTRICITY CHARGES		4,250,000
22020205	WATER RATES		850,000
22020206	SEWERAGE CHARGES		850,000
220203	MATERIALS & SUPPLIES - GENERAL		12,920,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,375,000
22020302	BOOKS		1,700,000
22020303	NEWSPAPERS		850,000
22020304	MAGAZINES & PERIODICALS		170,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,275,000
22020306	PRINTING OF SECURITY DOCUMENTS		850,000
22020307	DRUGS & MEDICAL SUPPLIES		850,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		425,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		425,000
220204	MAINTENANCE SERVICES - GENERAL		14,450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,375,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,975,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,700,000
22020406	OTHER MAINTENANCE SERVICES		1,700,000
220205	TRAINING - GENERAL		5,950,000
22020501	LOCAL TRAINING		5,950,000
220206	OTHER SERVICES - GENERAL		25,075,000
22020601	SECURITY SERVICES		3,825,000
22020603	OFFICE RENT		12,750,000
22020606	CLEANING & FUMIGATION SERVICES		8,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,905,659
22020701	FINANCIAL CONSULTING		8,030,659
22020702	INFORMATION TECHNOLOGY CONSULTING		4,250,000
22020703	LEGAL SERVICES		4,375,000
22020708	BUDGET PREPARATION		4,250,000
220208	FUEL & LUBRICANTS - GENERAL		8,500,000
22020801	MOTOR VEHICLE FUEL COST		4,250,000
22020803	PLANT / GENERATOR FUEL COST		4,250,000
220210	MISCELLANEOUS		16,091,909
22021003	PUBLICITY & ADVERTISEMENTS		71,909
22021007	WELFARE PACKAGES		10,750,000
22021009	SPORTING ACTIVITIES		1,020,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,250,000
23	CAPITAL EXPENDITURE		213,060,000
2305	OTHER CAPITAL PROJECTS		213,060,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		213,060,000
23050101	RESEARCH AND DEVELOPMENT		200,012,113
23050102	COMPUTER SOFTWARE ACQUISITION		13,047,887
	TOTAL PERSONNEL		1,500,481,770
	TOTAL OVERHEAD		126,842,568
	TOTAL RECURRENT		1,627,324,338
	TOTAL CAPITAL		213,060,000
	TOTAL ALLOCATION		1,840,384,338
0161017001 NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)			
CODE	PROJECT NAME	TYPE	AMOUNT
NLRC12010861	COMPUTER SOFTWARE ACQUISITION	NEW	13,047,887
NLRC5005063	CAPACITY BUILDING (ENTIRE COMMISSION)	ONGOING	200,012,113
0161018001 SERVICOM			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		46,717,611
22	OTHER RECURRENT COSTS		26,802,611



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		26,802,611
220201	TRAVEL & TRANSPORT - GENERAL		2,362,323
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,362,323
220202	UTILITIES - GENERAL		4,166,447
22020201	ELECTRICITY CHARGES		821,233
22020202	TELEPHONE CHARGES		90,411
22020203	INTERNET ACCESS CHARGES		1,808,224
22020204	SATELLITE BROADCASTING ACCESS CHARGES		904,112
22020205	WATER RATES		90,411
22020206	SEWERAGE CHARGES		452,056
220203	MATERIALS & SUPPLIES - GENERAL		1,808,224
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		904,112
22020303	NEWSPAPERS		904,112
220204	MAINTENANCE SERVICES - GENERAL		3,616,448
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		904,112
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,808,224
22020405	MAINTENANCE OF PLANTS/GENERATORS		452,056
22020406	OTHER MAINTENANCE SERVICES		452,056
220205	TRAINING - GENERAL		385,783
22020501	LOCAL TRAINING		385,783
220206	OTHER SERVICES - GENERAL		4,610,969
22020601	SECURITY SERVICES		1,356,167
22020606	CLEANING & FUMIGATION SERVICES		3,254,802
220208	FUEL & LUBRICANTS - GENERAL		2,368,369
22020801	MOTOR VEHICLE FUEL COST		1,464,257
22020803	PLANT / GENERATOR FUEL COST		904,112
220210	MISCELLANEOUS		7,484,048
22021003	PUBLICITY & ADVERTISEMENTS		2,601,845
22021006	POSTAGES & COURIER SERVICES		180,822
22021007	WELFARE PACKAGES		4,520,559
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		180,822
23	CAPITAL EXPENDITURE		19,915,000
2301	FIXED ASSETS PURCHASED		5,691,520
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,691,520
23010107	PURCHASE OF TRUCKS		3,063,851
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,021,284
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		202,128
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		404,257
2305	OTHER CAPITAL PROJECTS		14,223,480
230501	ACQUISITION OF NON TANGIBLE ASSETS		14,223,480
23050101	RESEARCH AND DEVELOPMENT		6,138,345
23050102	COMPUTER SOFTWARE ACQUISITION		2,021,284
23050103	MONITORING AND EVALUATION		6,063,851
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		26,802,611
	TOTAL RECURRENT		26,802,611
	TOTAL CAPITAL		19,915,000
	TOTAL ALLOCATION		46,717,611
0161018001	SERVICOM		
CODE	PROJECT NAME	TYPE	AMOUNT
SERVICOM10010908	PURCHASE OF OFFICE CABNETS, CHAIRS, TABLES ETC	NEW	2,021,284



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
SERVICOM11010909	PURCHASE AND INSTALLTION OF ICT FACILITIES	NEW	2,021,284
SERVICOM12010911	NETWORKING/CAPACITY BUILDING RETREATS AND WORKSHOPS FOR PUBLIC SERVANTS	NEW	6,138,345
SERVICOM13010912	PURCHASE OF BUS &HILUX	NEW	3,063,851
SERVICOM6010902	PURCHASE OF SENITIZERS	NEW	202,128
SERVICOM7010903	MONITORING & EVALUATIONS OF 30 SERVICE WINDOWS	NEW	6,063,851
SERVICOM9010906	PURCHASE OF PROJECTORS	NEW	404,257
0161019001 PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		150,610,552
22	OTHER RECURRENT COSTS		77,410,552
2202	OVERHEAD COST		77,410,552
220201	TRAVEL& TRANSPORT - GENERAL		8,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		850,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,650,000
220202	UTILITIES - GENERAL		4,474,752
22020201	ELECTRICITY CHARGES		425,000
22020202	TELEPHONE CHARGES		425,000
22020203	INTERNET ACCESS CHARGES		3,199,752
22020205	WATER RATES		212,500
22020206	SEWERAGE CHARGES		212,500
220203	MATERIALS & SUPPLIES - GENERAL		4,420,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,550,000
22020302	BOOKS		255,000
22020303	NEWSPAPERS		170,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,445,000
220204	MAINTENANCE SERVICES - GENERAL		6,630,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,125,000
22020402	MAINTENANCE OF OFFICE FURNITURE		850,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,955,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		425,000
22020406	OTHER MAINTENANCE SERVICES		425,000
220205	TRAINING - GENERAL		1,700,000
22020501	LOCAL TRAINING		1,700,000
220206	OTHER SERVICES - GENERAL		13,903,877
22020601	SECURITY SERVICES		850,000
22020603	OFFICE RENT		12,750,000
22020606	CLEANING & FUMIGATION SERVICES		303,877
220208	FUEL & LUBRICANTS - GENERAL		9,548,323
22020801	MOTOR VEHICLE FUEL COST		7,372,323
22020803	PLANT / GENERATOR FUEL COST		2,176,000
220209	FINANCIAL CHARGES - GENERAL		6,120,000
22020902	INSURANCE PREMIUM		6,120,000
220210	MISCELLANEOUS		22,113,600
22021001	REFRESHMENT & MEALS		3,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,600,000
22021003	PUBLICITY & ADVERTISEMENTS		4,250,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
22021006	POSTAGES & COURIER SERVICES		863,600
23	CAPITAL EXPENDITURE		73,200,000
2301	FIXED ASSETS PURCHASED		73,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		73,200,000
23010101	PURCHASE / ACQUISITION OF LAND		73,200,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		77,410,552
	TOTAL RECURRENT		77,410,552
	TOTAL CAPITAL		73,200,000
	TOTAL ALLOCATION		150,610,552
0161019001 PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS			
CODE	PROJECT NAME	TYPE	AMOUNT
PTCLR01004838	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND REGISTRATION PROGRAMME	ONGOING	9,580,000
PTCLR01004844	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND REGISTRATION PROGRAMME	ONGOING	9,580,000
PTCLR01004858	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE - PRODUCTION OF LARGE SCALE MAPS; PROVISION OF HIGH RESOLUTION CADASTRAL MAPS (SATELLITE IMAGERIES, ORTHO-PHOTO DATA REFERENCE STATIONS, CAPACITY BUILDING AND FACILITATION OF THE ESTABLISHMENT OF CORS IN COLLABORATION WITH THE OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	ONGOING	4,149,500
PTCLR01004862	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE - PRODUCTION OF LARGE SCALE MAPS; PROVISION OF HIGH RESOLUTION CADASTRAL MAPS (SATELLITE IMAGERIES, ORTHO-PHOTO DATA REFERENCE STATIONS, CAPACITY BUILDING AND FACILITATION OF THE ESTABLISHMENT OF CORS IN COLLABORATION WITH THE OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	ONGOING	4,149,500
PTCLR01004898	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	ONGOING	4,825,000
PTCLR01004901	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	ONGOING	4,825,000
PTCLR01004913	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	ONGOING	4,825,000
PTCLR01004918	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	ONGOING	4,246,000
PTCLR01004932	TECHNICAL ASSISTANCE TO STATES AND LOCAL GOVERNMENTS FOR SYSTEMATIC LAND REGISTRATION	ONGOING	7,720,000
PTCLR01004936	TECHNICAL ASSISTANCE TO STATES AND LOCAL GOVERNMENTS FOR SYSTEMATIC LAND REGISTRATION	ONGOING	7,720,000
PTCLR01004945	TECHNICAL ASSISTANCE TO STATES AND LOCAL GOVERNMENTS FOR SYSTEMATIC LAND REGISTRATION	ONGOING	7,720,000
PTCLR01004989	IMPACT ANALYSIS ON PILOT NATIONAL LAND REGISTRATION (PERCEPTION STUDY)	ONGOING	1,930,000
PTCLR01005002	IMPACT ANALYSIS ON PILOT NATIONAL LAND REGISTRATION (PERCEPTION STUDY)	ONGOING	1,930,000
0161021001 NATIONAL BOUNDARY COMMISSION (NBC) HQTRS			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		470,450,944
21	PERSONNEL COST		326,319,317
2101	SALARY		290,061,615



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
210101	SALARIES AND WAGES	290,061,615
21010101	SALARY	290,061,615
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,257,702
210202	SOCIAL CONTRIBUTIONS	36,257,702
21020201	NHIS	14,503,081
21020202	CONTRIBUTORY PENSION	21,754,621
22	OTHER RECURRENT COSTS	108,652,578
2202	OVERHEAD COST	99,517,591
220201	TRAVEL & TRANSPORT - GENERAL	20,634,598
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,753,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,881,198
220202	UTILITIES - GENERAL	5,619,569
22020201	ELECTRICITY CHARGES	2,700,382
22020203	INTERNET ACCESS CHARGES	288,083
22020205	WATER RATES	1,293,611
22020206	SEWERAGE CHARGES	1,337,493
220203	MATERIALS & SUPPLIES - GENERAL	10,616,680
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,039,464
22020302	BOOKS	733,917
22020303	NEWSPAPERS	724,303
22020304	MAGAZINES & PERIODICALS	603,586
22020305	PRINTING OF NON SECURITY DOCUMENTS	832,209
22020306	PRINTING OF SECURITY DOCUMENTS	1,683,201
220204	MAINTENANCE SERVICES - GENERAL	14,252,128
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	849,213
22020402	MAINTENANCE OF OFFICE FURNITURE	1,077,650
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	129,340
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,704,583
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,050,837
22020406	OTHER MAINTENANCE SERVICES	4,440,505
220205	TRAINING - GENERAL	9,968,332
22020501	LOCAL TRAINING	9,968,332
220206	OTHER SERVICES - GENERAL	10,525,906
22020601	SECURITY SERVICES	6,180,087
22020606	CLEANING & FUMIGATION SERVICES	4,345,819
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,797,809
22020701	FINANCIAL CONSULTING	7,399,403
22020702	INFORMATION TECHNOLOGY CONSULTING	1,159,169
22020703	LEGAL SERVICES	3,258,400
22020708	BUDGET PREPARATION	980,837
220208	FUEL & LUBRICANTS - GENERAL	2,214,401
22020801	MOTOR VEHICLE FUEL COST	1,280,997
22020803	PLANT / GENERATOR FUEL COST	933,404
220209	FINANCIAL CHARGES - GENERAL	470,329
22020901	BANK CHARGES (OTHER THAN INTEREST)	470,329
220210	MISCELLANEOUS	12,417,839
22021003	PUBLICITY & ADVERTISEMENTS	4,507,042
22021006	POSTAGES & COURIER SERVICES	480,272
22021007	WELFARE PACKAGES	3,017,930
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,851,150
22021009	SPORTING ACTIVITIES	2,561,445
2203	LOANS AND ADVANCES	9,134,987
220301	STAFF LOANS & ADVANCES	9,134,987



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22030101	MOTOR VEHICLE ADVANCES		7,511,177
22030104	REFURBISHING ADVANCES		1,623,810
23	CAPITAL EXPENDITURE		35,479,049
2303	REHABILITATION / REPAIRS		3,303,345
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,303,345
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,303,345
2305	OTHER CAPITAL PROJECTS		32,175,704
230501	ACQUISITION OF NON TANGIBLE ASSETS		32,175,704
23050101	RESEARCH AND DEVELOPMENT		31,754,018
23050103	MONITORING AND EVALUATION		421,686
	TOTAL PERSONNEL		326,319,317
	TOTAL OVERHEAD		108,652,578
	TOTAL RECURRENT		434,971,895
	TOTAL CAPITAL		35,479,049
	TOTAL ALLOCATION		470,450,944
0161021001 NATIONAL BOUNDARY COMMISSION (NBC) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
NBC5010159	INTERLOCAL GOVERNMENT AND BOUNDARY PROBLEMS	ONGOING	1,939,063
0161022001 BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		831,167,019
21	PERSONNEL COST		174,325,534
2101	SALARY		154,956,030
210101	SALARIES AND WAGES		154,956,030
21010101	SALARY		154,956,030
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,369,504
210202	SOCIAL CONTRIBUTIONS		19,369,504
21020201	NHIS		7,747,802
21020202	CONTRIBUTORY PENSION		11,621,702
22	OTHER RECURRENT COSTS		99,207,574
2202	OVERHEAD COST		99,207,574
220201	TRAVEL & TRANSPORT - GENERAL		10,455,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,675,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,780,000
220202	UTILITIES - GENERAL		5,301,324
22020201	ELECTRICITY CHARGES		2,363,154
22020202	TELEPHONE CHARGES		401,645
22020203	INTERNET ACCESS CHARGES		1,572,578
22020204	SATELLITE BROADCASTING ACCESS CHARGES		160,658
22020205	WATER RATES		481,973
22020206	SEWERAGE CHARGES		160,658
22020207	LEASED COMMUNICATION LINES(S)		160,658
220203	MATERIALS & SUPPLIES - GENERAL		4,269,252
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,236,114
22020302	BOOKS		153,000
22020303	NEWSPAPERS		310,165
22020304	MAGAZINES & PERIODICALS		160,658
22020305	PRINTING OF NON SECURITY DOCUMENTS		153,000
22020306	PRINTING OF SECURITY DOCUMENTS		255,000
22020307	DRUGS & MEDICAL SUPPLIES		170,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		236,315
22020309	UNIFORMS & OTHER CLOTHING		297,500



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		297,500
220204	MAINTENANCE SERVICES - GENERAL		6,698,290
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,139,713
22020402	MAINTENANCE OF OFFICE FURNITURE		297,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		233,750
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		123,250
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,606,577
22020406	OTHER MAINTENANCE SERVICES		297,500
220205	TRAINING - GENERAL		4,972,500
22020501	LOCAL TRAINING		2,252,500
22020502	INTERNATIONAL TRAINING		2,720,000
220206	OTHER SERVICES - GENERAL		20,373,491
22020601	SECURITY SERVICES		3,400,000
22020603	OFFICE RENT		8,500,000
22020604	RESIDENTIAL RENT		134,300
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		425,000
22020606	CLEANING & FUMIGATION SERVICES		7,914,191
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,206,735
22020701	FINANCIAL CONSULTING		134,300
22020702	INFORMATION TECHNOLOGY CONSULTING		1,275,000
22020703	LEGAL SERVICES		212,500
22020704	ENGINEERING SERVICES		401,645
22020705	ARCHITECTURAL SERVICES		401,645
22020706	SURVEYING SERVICES		401,645
22020708	BUDGET PREPARATION		2,380,000
220208	FUEL & LUBRICANTS - GENERAL		5,397,807
22020801	MOTOR VEHICLE FUEL COST		3,876,230
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,521,577
220209	FINANCIAL CHARGES - GENERAL		4,717,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		255,000
22020902	INSURANCE PREMIUM		4,250,000
22020904	OTHER CRF BANK CHARGES		212,500
220210	MISCELLANEOUS		31,815,675
22021001	REFRESHMENT & MEALS		850,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,324,500
22021003	PUBLICITY & ADVERTISEMENTS		1,020,000
22021006	POSTAGES & COURIER SERVICES		297,500
22021007	WELFARE PACKAGES		5,015,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,311,962
22021009	SPORTING ACTIVITIES		2,159,213
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		637,500
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,200,000
23	CAPITAL EXPENDITURE		557,633,911
2301	FIXED ASSETS PURCHASED		8,157,596
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,157,596
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,625,598
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,531,998
2302	CONSTRUCTION / PROVISION		208,840,959
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		208,840,959
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		17,674,792
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		57,467,994
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		34,930,226
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		98,767,947



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2305	OTHER CAPITAL PROJECTS		340,635,356
230501	ACQUISITION OF NON TANGIBLE ASSETS		340,635,356
23050101	RESEARCH AND DEVELOPMENT		302,566,574
23050103	MONITORING AND EVALUATION		29,004,786
23050104	ANNIVASARIES/CELEBRATIONS		9,063,996
	TOTAL PERSONNEL		174,325,534
	TOTAL OVERHEAD		99,207,574
	TOTAL RECURRENT		273,533,108
	TOTAL CAPITAL		557,633,911
	TOTAL ALLOCATION		831,167,019
0161021001 BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
BCDA5010159	SUPPLY OF TRICYCLES AT MALUMFASHI/KAFUR FEDERAL CONSTITUENCY	NEW	45,000,000
BCDA5010160	SUPPLY OF TRICYCLES AND MOTOR CYCLES AT MALUMFASHI/KAFUR FEDERAL CONSTITUENCY	NEW	35,000,000
BCDA5010161	SUPPLY OF TRICYCLES IN OKIGWE SOUTH FED CONST OF IMO STATE	NEW	30,000,000
BCDA5010162	PURCHASE OF MOTOCYCLE FOR GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
BCDA5010163	SUPPLY OF TRICYCLES TO GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
BCDA5010164	SUPPLY OF TRICYCLES IN ANKA/TALATAR MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
BCDA5010165	SUPPLY OF MOTORCYCLES IN ANKA/TALATAR MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	30,000,000