



	Federal Government of Nigeria						
<b>SUMMARY BY MDAs</b>							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0124	FEDERAL MINISTRY OF INTERIOR	143,297,145,627	10,032,876,833	153,330,022,460	2,890,000,000	156,220,022,460
			<b>143,297,145,627</b>	<b>10,032,876,833</b>	<b>153,330,022,460</b>	<b>2,890,000,000</b>	<b>156,220,022,460</b>
<b>SUMMARY BY FUNDS</b>							
2015 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					143,297,145,627
2	022	MAIN ENVELOP - OVERHEAD					10,032,876,833
3	031	CAPITAL DEVELOPMENT FUND MAIN					2,890,000,000
							<b>156,220,022,460</b>
<b>FEDERAL MINISTRY OF INTERIOR</b>							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	1,009,562,803	288,392,824	1,297,955,627	148,359,460	1,446,315,087
2	0124002001	NIGERIAN PRISON SERVICE	37,597,254,496	6,449,562,615	44,046,817,111	896,390,000	44,943,207,111
3	0124003001	NIGERIA IMMIGRATION SERVICE	38,932,241,908	1,626,766,713	40,559,008,621	1,093,210,963	41,652,219,584
4	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	63,142,140,352	1,410,822,486	64,552,962,838	371,075,961	64,924,038,799
5	0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	134,317,865	22,630,647	156,948,512	9,786,070	166,734,582
6	0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	143,413,898	0	143,413,898	0	143,413,898
7	0124007001	FEDERAL FIRE SERVICE	2,338,214,305	234,701,548	2,572,915,853	371,177,546	2,944,093,399
			<b>143,297,145,627</b>	<b>10,032,876,833</b>	<b>153,330,022,460</b>	<b>2,890,000,000</b>	<b>156,220,022,460</b>



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>		<b>1,446,315,087</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,009,562,803</b>
<b>2101</b>	<b>SALARY</b>		<b>897,389,158</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>897,389,158</b>
21010101	SALARY		897,389,158
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>112,173,645</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>112,173,645</b>
21020201	NHIS		44,869,458
21020202	CONTRIBUTORY PENSION		67,304,187
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>288,392,824</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>288,392,824</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>73,681,477</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		39,675,685
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,005,792
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,999,595</b>
22020201	ELECTRICITY CHARGES		5,700,429
22020202	TELEPHONE CHARGES		1,788,083
22020205	WATER RATES		1,151,548
22020206	SEWERAGE CHARGES		1,359,535
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>43,041,760</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,045,599
22020302	BOOKS		1,626,767
22020303	NEWSPAPERS		2,698,567
22020304	MAGAZINES & PERIODICALS		5,318,194
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,549,323
22020306	PRINTING OF SECURITY DOCUMENTS		2,899,330
22020307	DRUGS & MEDICAL SUPPLIES		1,903,980
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>39,413,708</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,057,608
22020402	MAINTENANCE OF OFFICE FURNITURE		6,414,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,449,884
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,272,857
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,218,410
22020406	OTHER MAINTENANCE SERVICES		11,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>31,363,554</b>
22020501	LOCAL TRAINING		31,363,554
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>21,092,252</b>
22020601	SECURITY SERVICES		10,546,026
22020606	CLEANING & FUMIGATION SERVICES		10,546,226
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>10,444,238</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		1,085,165
22020703	LEGAL SERVICES		9,359,073
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>28,462,298</b>
22020801	MOTOR VEHICLE FUEL COST		7,642,941
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,070,219
22020803	PLANT / GENERATOR FUEL COST		18,749,138
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>30,893,942</b>
22021001	REFRESHMENT & MEALS		5,057,712
22021002	HONORARIUM & SITTING ALLOWANCE		4,850,455
22021003	PUBLICITY & ADVERTISEMENTS		4,956,458
22021004	MEDICAL EXPENSES		607,024
22021006	POSTAGES & COURIER SERVICES		1,716,382
22021007	WELFARE PACKAGES		7,530,980
22021009	SPORTING ACTIVITIES		4,908,169
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,266,762
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>148,359,460</b>



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>32,038,828</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>32,038,828</b>
23010113	PURCHASE OF COMPUTERS		32,038,828
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>92,946,631</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>92,946,631</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		47,682,580
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		45,264,051
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>23,374,001</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>23,374,001</b>
23050103	MONITORING AND EVALUATION		23,374,001
	<b>TOTAL PERSONNEL</b>		<b>1,009,562,803</b>
	<b>TOTAL OVERHEAD</b>		<b>288,392,824</b>
	<b>TOTAL RECURRENT</b>		<b>1,297,955,627</b>
	<b>TOTAL CAPITAL</b>		<b>148,359,460</b>
	<b>TOTAL ALLOCATION</b>		<b>1,446,315,087</b>
<b>0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
23010113000216	COMPUTERIZATION OF THE HQ/NETWORKING	ONGOING	32,038,828
INTM0008000291	CONSTRUCTION OF COMMAD OFFICE COMPLEX FOR ABIA, IMO AND KEBBI STATES	ONGOING	47,682,580
INTM0009000294	COMPLETION OF FIRST PHASE STATE CONTROLLERS FLAG HOUSES FOR ABIA, BENUE, KEBBI, KOGI, OYO AND SOKOTO STATES	ONGOING	45,264,051
INTM0014000302	PROJECT MONITORING AND EVALUATION IN 2014 FISCAL YEAR.	ONGOING	23,374,001
<b>0124002001 NIGERIAN PRISON SERVICE</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>44,946,207,111</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>37,597,254,496</b>
<b>2101</b>	<b>SALARY</b>		<b>27,914,985,404</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>27,914,985,404</b>
21010101	SALARY		27,914,985,404
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>9,682,269,092</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>6,037,992,991</b>
21020101	NON REGULAR ALLOWANCES		6,037,992,991
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>3,644,276,101</b>
21020201	NHIS		1,457,710,440
21020202	CONTRIBUTORY PENSION		2,186,565,661
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>6,449,562,615</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>6,433,129,334</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>127,662,982</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,571,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		82,091,356
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>57,574,778</b>
22020201	ELECTRICITY CHARGES		20,834,840
22020202	TELEPHONE CHARGES		15,484,703
22020205	WATER RATES		10,454,049
22020206	SEWERAGE CHARGES		10,801,186
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,481,105,370</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,104,411
22020304	MAGAZINES & PERIODICALS		16,554,622
22020306	PRINTING OF SECURITY DOCUMENTS		15,910,630
22020307	DRUGS & MEDICAL SUPPLIES		93,067,258
22020308	FIELD & CAMPING MATERIALS SUPPLIES		100,805,503
22020309	UNIFORMS & OTHER CLOTHING		150,545,720
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,054,117,226
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>420,796,334</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		32,671,529



11	12	13	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		
22020402	MAINTENANCE OF OFFICE FURNITURE		11,210,227
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		41,186,170
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,192,731
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,905,104
22020406	OTHER MAINTENANCE SERVICES		300,630,573
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>40,816,432</b>
22020501	LOCAL TRAINING		40,816,432
22020502	INTERNATIONAL TRAINING		0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>94,254,352</b>
22020601	SECURITY SERVICES		13,697,895
22020603	OFFICE RENT		17,729,562
22020604	RESIDENTIAL RENT		39,550,297
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		23,276,598
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,830,019</b>
22020703	LEGAL SERVICES		6,830,019
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>52,953,645</b>
22020801	MOTOR VEHICLE FUEL COST		42,091,359
22020803	PLANT / GENERATOR FUEL COST		10,862,286
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>110,506,684</b>
22020902	INSURANCE PREMIUM		110,506,684
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>40,628,738</b>
22021001	REFRESHMENT & MEALS		380,180
22021003	PUBLICITY & ADVERTISEMENTS		13,939,934
22021004	MEDICAL EXPENSES		6,849,971
22021006	POSTAGES & COURIER SERVICES		2,262,972
22021007	WELFARE PACKAGES		8,679,600
22021009	SPORTING ACTIVITIES		8,516,081
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>16,433,281</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>16,433,281</b>
22030101	MOTOR VEHICLE ADVANCES		16,433,281
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>896,390,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>270,251,504</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>270,251,504</b>
23010105	PURCHASE OF MOTOR VEHICLES		125,921,365
23010107	PURCHASE OF TRUCKS		10,935,500
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		45,116,166
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		32,600,240
23010128	PURCHASE OF SECURITY EQUIPMENT		55,678,233
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>603,257,096</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>603,257,096</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,495,675
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		50,624,325
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,988,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		21,000,000
23020109	CONSTRUCTION / PROVISION OF PRISONS		435,149,096
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>15,419,630</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>15,419,630</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,419,630
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>7,461,770</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>7,461,770</b>
23050103	MONITORING AND EVALUATION		7,461,770
	<b>TOTAL PERSONNEL</b>		<b>37,597,254,496</b>
	<b>TOTAL OVERHEAD</b>		<b>6,449,562,615</b>
	<b>TOTAL RECURRENT</b>		<b>44,046,817,111</b>
	<b>TOTAL CAPITAL</b>		<b>896,390,000</b>
	<b>TOTAL ALLOCATION</b>		<b>44,943,207,111</b>



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>0124002001 NIGERIAN PRISON SERVICE</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
NIS006000671	A. RIVER S SHQ PORTHARCOURT	ONGOING	20,495,675
NPCN004013965	COMPUTARISATION OF NASS HQTR AND 36 STATES OF THE OFFICES	NEW	50,000,000
NPS0005000659	PROCUREMENT AND MEDICAL EQUIPMENT FOR MAINTENANCE OF PRISONS CLINICS AND HOSPITALS	ONGOING	32,600,240
NPS0009000668	SECURITY/ ARMED SQUAD EQUIPMENT	ONGOING	55,678,233
NPS0011000678	CONSTRUCTION OF PRISON VILLAGE ABUJA	ONGOING	50,624,325
NPS0012000685	PURCHASE OF SOLAR POWER ALTERNATIVES FOR PRISON YARDS	ONGOING	25,988,000
NPS0013000690	B. AUCHI	ONGOING	21,000,000
NPS0014000736	B. PRISON TRAINING SCHOOL KADUNA	ONGOING	15,419,630
NPS0015000696	A. IBADAN	ONGOING	75,144,346
NPS0015000698	B. OMOKU	ONGOING	97,500,000
NPS0015000703	C. GASHUA	ONGOING	85,504,750
NPS0015000704	D. KOTON KARFE	ONGOING	77,000,000
NPS0015000708	E. OTUKPO	ONGOING	100,000,000
NPS0019000747	PROCUREMENT, MANAGEMENT, MONITORING AND ASSESSMENT.	ONGOING	7,461,770
NPS002000651	REHABILITATION OF MOTOR VEHICLES	ONGOING	22,305,693
NPS002000655	PURCHASE OF MINI BLACK MARIA OPERATIONAL VEHICLES	ONGOING	103,615,672
NPS003000656	PURCHASE OF HEAVY DUTY VEHICLES AND TRUCKS FOR CONVEYING GOODS	ONGOING	10,935,500
NPS004000657	PROCUREMENT OF KITCHEN AND COOKING UTENSILS/EQUIPMENT	ONGOING	45,116,166
<b>0124003001 NIGERIA IMMIGRATION SERVICE</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>41,652,219,584</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>38,932,241,908</b>
<b>2101</b>	<b>SALARY</b>		<b>25,235,155,709</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>25,235,155,709</b>
21010101	SALARY		25,235,155,709
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>13,697,086,199</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>10,400,315,716</b>
21020101	NON REGULAR ALLOWANCES		7,795,668,328
21020102	FOREIGN SERVICE		2,604,647,388
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>3,296,770,483</b>
21020201	NHIS		1,318,708,193
21020202	CONTRIBUTORY PENSION		1,978,062,290
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>1,626,766,713</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,626,766,713</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>221,408,265</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,479,271
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		113,428,994
22020106	DEPORTATION AND REPATRIATION		72,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>30,332,937</b>
22020201	ELECTRICITY CHARGES		16,353,561
22020202	TELEPHONE CHARGES		7,135,567
22020205	WATER RATES		5,941,424
22020206	SEWERAGE CHARGES		902,385
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>353,264,527</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		44,970,655
22020302	BOOKS		1,052,723
22020303	NEWSPAPERS		2,082,427
22020304	MAGAZINES & PERIODICALS		939,668
22020305	PRINTING OF NON SECURITY DOCUMENTS		34,215,626
22020306	PRINTING OF SECURITY DOCUMENTS		74,728,335



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		15,618,205
22020308	FIELD & CAMPING MATERIALS SUPPLIES		53,624,080
22020309	UNIFORMS & OTHER CLOTHING		95,996,875
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		30,035,933
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>328,765,562</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		73,488,545
22020402	MAINTENANCE OF OFFICE FURNITURE		17,738,598
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		80,904,289
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		73,238,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		42,820,252
22020406	OTHER MAINTENANCE SERVICES		7,331,431
22020407	MAINTENANCE OF AIRCRAFTS		25,927,911
22020408	MAINTENANCE OF SEA BOATS		7,316,336
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>38,938,911</b>
22020501	LOCAL TRAINING		38,938,911
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>238,921,878</b>
22020603	OFFICE RENT		15,965,276
	SECURITY VOTE (INCLUDING OPERATIONS)		207,974,994
22020604	RESIDENTIAL RENT		9,717,994
22020606	CLEANING & FUMIGATION SERVICES		5,263,614
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>7,863,637</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		2,631,807
22020703	LEGAL SERVICES		5,231,830
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>212,438,980</b>
22020801	MOTOR VEHICLE FUEL COST		140,108,543
22020803	PLANT / GENERATOR FUEL COST		53,534,839
22020804	AIRCRAFT FUEL COST		2,204,513
22020805	SEA BOAT FUEL COST		10,274,749
22020806	COOKING GAS/FUEL COST		6,316,336
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>90,759,272</b>
22020902	INSURANCE PREMIUM		90,759,272
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>104,072,744</b>
22021001	REFRESHMENT & MEALS		6,984,360
22021002	HONORARIUM & SITTING ALLOWANCE		9,142,390
22021003	PUBLICITY & ADVERTISEMENTS		17,083,773
22021004	MEDICAL EXPENSES		10,058,480
22021006	POSTAGES & COURIER SERVICES		3,140,815
22021007	WELFARE PACKAGES		20,560,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,164,855
22021009	SPORTING ACTIVITIES		20,554,486
22021031	CURRICULUM DEVELOPMENT		12,383,440
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,093,210,963</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>663,129,031</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>663,129,031</b>
23010104	PURCHASE MOTOR CYCLES		82,000,000
23010105	PURCHASE OF MOTOR VEHICLES		400,151,983
23010128	PURCHASE OF SECURITY EQUIPMENT		180,977,048
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>331,081,932</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>331,081,932</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		50,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		11,081,932
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		230,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>49,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>49,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		49,000,000



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CODE	LINE ITEM		AMOUNT
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>50,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>50,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		30,000,000
23050103	MONITORING AND EVALUATION		20,000,000
	<b>TOTAL PERSONNEL</b>		<b>38,932,241,908</b>
	<b>TOTAL OVERHEAD</b>		<b>1,626,766,713</b>
	<b>TOTAL RECURRENT</b>		<b>40,559,008,621</b>
	<b>TOTAL CAPITAL</b>		<b>1,093,210,963</b>
	<b>TOTAL ALLOCATION</b>		<b>41,652,219,584</b>
<b>0124003001 NIGERIA IMMIGRATION SERVICE</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
23010128000091	PURCHASE OF SURVEILLANCE, COMMUNICATION AND INTELLIGENCE GATHERING EQUIPMENT	ONGOING	20,000,000
NIS0005000082	PURCHASE OF EQUIPMENT FOR THE E-REGISTRATION OF NON NIGERIANS	ONGOING	12,977,048
NIS0005000084	PROVISION OF EQUIPMENT FOR IMMIGRATION DIVISIONAL OFFICES	ONGOING	35,000,000
NIS0005000086	PURCHASE OF OFFICE EQUIPMENT FOR PASSPORT OFFICES	ONGOING	15,000,000
NIS0005000088	INSTALLATION OF PASSPORT DOCUMENT READERS IN CONTROL POSTS	ONGOING	18,000,000
NIS0005000089	PURCHASE OF ARMS AND AMMUNITION	ONGOING	80,000,000
NIS002000079	PURCHASE OF TRICYCLES FOR BORDER PATROL	ONGOING	82,000,000
NIS003000080	PURCHASE OF BORDER PATROL/OTHER OPERATIONAL VEHICLES	ONGOING	400,151,983
NIS006004846	PROVISION OF AMOURY AT 4 IMMIGRATION TRAINING SCHOOLS KANO	ONGOING	49,000,000
NIS008004799	CONSTRUCTION OF CLINIC AT CONTROL POSTS	ONGOING	50,000,000
NIS010004814	CONSTRUCTION AND PROVISION OF SPORTS FACILITIES AT SHQ AND TRAINING SCHOOLS	ONGOING	11,081,932
NIS011013970	ADVANCE PASSENGER REGISTRATION SYSTEM	NEW	150,000,000
	VOCATIONAL TRAINING IN YELWA, KEBBI STATE		20,000,000
	PURCHASE OF SCHOOL ITEMS AT YELWA KEBBI STATE		30,000,000
	PROVISION OF HYGIENE MATERIAL AT YELWA, KEBBI STATE		30,000,000
NIS013000094	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	40,000,000
NIS014004826	BUDGET MONITORING AND EVALUATION	ONGOING	20,000,000
NIS015000127	CONSTRUCTION OF FORENSIC LABORATORIES IN TRAINING SCHOOLS	ONGOING	10,000,000
NIS015004823	CONSTRUCTION OF SHOOTING RANGE AT SHQ.	ONGOING	20,000,000
<b>0124004001 NIGERIA SECURITY AND CIVIL DEFENCE CORPS</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>64,924,038,799</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>63,142,140,352</b>
<b>2101</b>	<b>SALARY</b>		<b>50,335,451,151</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>50,335,451,151</b>
21010101	SALARY		50,335,451,151
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>12,806,689,201</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>7,328,763,187</b>
21020101	NON REGULAR ALLOWANCES		7,328,763,187
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>5,477,926,014</b>
21020201	NHIS		2,191,170,406
21020202	CONTRIBUTORY PENSION		3,286,755,608
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>1,410,822,486</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,408,724,315</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>531,540,997</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		188,894,571
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		342,646,426
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>17,370,924</b>





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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		12,718,097
22020202	TELEPHONE CHARGES		762,975
22020205	WATER RATES		2,249,273
22020206	SEWERAGE CHARGES		1,640,579
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>193,446,967</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,816,197
22020302	BOOKS		2,749,238
22020303	NEWSPAPERS		6,712,506
22020304	MAGAZINES & PERIODICALS		2,755,545
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,050,595
22020306	PRINTING OF SECURITY DOCUMENTS		13,549,110
22020307	DRUGS & MEDICAL SUPPLIES		1,522,590
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,544,069
22020309	UNIFORMS & OTHER CLOTHING		23,518,272
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,054,810
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		28,174,035
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>104,641,496</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,254,786
22020402	MAINTENANCE OF OFFICE FURNITURE		16,141,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,495,471
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,887,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,186,284
22020406	OTHER MAINTENANCE SERVICES		19,021,014
22020408	MAINTENANCE OF SEA BOATS		3,654,739
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>61,677,230</b>
22020501	LOCAL TRAINING		61,677,230
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>200,372,679</b>
22020601	SECURITY SERVICES		60,760,611
22020603	OFFICE RENT		60,482,179
22020604	RESIDENTIAL RENT		23,219,351
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		53,624,079
22020606	CLEANING & FUMIGATION SERVICES		2,286,459
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>30,751,927</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		6,366,125
22020703	LEGAL SERVICES		13,359,334
22020704	ENGINEERING SERVICES		3,095,733
22020705	ARCHITECTURAL SERVICES		2,238,039
22020706	SURVEYING SERVICES		5,692,696
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>109,359,467</b>
22020801	MOTOR VEHICLE FUEL COST		31,050,069
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		28,191,574
22020803	PLANT / GENERATOR FUEL COST		40,138,657
22020805	SEA BOAT FUEL COST		5,911,497
22020806	COOKING GAS/FUEL COST		4,067,670
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>41,467,890</b>
22020902	INSURANCE PREMIUM		41,467,890
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>118,094,738</b>
22021001	REFRESHMENT & MEALS		2,186,920
22021002	HONORARIUM & SITTING ALLOWANCE		6,627,942
22021003	PUBLICITY & ADVERTISEMENTS		60,045,294
22021004	MEDICAL EXPENSES		1,737,890
22021006	POSTAGES & COURIER SERVICES		1,496,677
22021007	WELFARE PACKAGES		7,823,973
22021009	SPORTING ACTIVITIES		38,176,042
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>2,098,171</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>2,098,171</b>





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CODE	LINE ITEM		AMOUNT
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,098,171
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>371,075,961</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>18,312,633</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>18,312,633</b>
23010128	PURCHASE OF SECURITY EQUIPMENT		18,312,633
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>352,763,328</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>352,763,328</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		352,763,328
	<b>TOTAL PERSONNEL</b>		<b>63,142,140,352</b>
	<b>TOTAL OVERHEAD</b>		<b>1,410,822,486</b>
	<b>TOTAL RECURRENT</b>		<b>64,552,962,838</b>
	<b>TOTAL CAPITAL</b>		<b>371,075,961</b>
	<b>TOTAL ALLOCATION</b>		<b>64,924,038,799</b>
<b>0124004001 NIGERIA SECURITY AND CIVIL DEFENCE CORPS</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
NSCDC0003000318	COMMUNICATION EQUIPMENT	ONGOING	18,312,633
NSCDC0005000326	CONSTRUCTION AND COMPLETION OF 2 OUT OF 37 STATES COMMANDS HQ ( ABEOKUTA AND KATSINA)	ONGOING	13,081,686
NSCDC0005000331	COMPLETION OF 8 NOS STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE	ONGOING	29,308,071
NSCDC0005000335	COMPLETION OF NHQ COMPLEX ABUJA	ONGOING	310,373,571
<b>0124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>166,734,582</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>134,317,865</b>
<b>2101</b>	<b>SALARY</b>		<b>120,394,199</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>120,394,199</b>
21010101	SALARY		120,394,199
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>13,923,666</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>13,923,666</b>
21020201	NHIS		4,894,101
21020202	CONTRIBUTORY PENSION		9,029,565
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>22,630,647</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>22,630,647</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,360,093</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,895,866
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,464,227
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,714,023</b>
22020201	ELECTRICITY CHARGES		991,424
22020202	TELEPHONE CHARGES		31,806
22020205	WATER RATES		490,411
22020206	SEWERAGE CHARGES		200,382
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,900,973</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,145,551
22020304	MAGAZINES & PERIODICALS		292,993
22020305	PRINTING OF NON SECURITY DOCUMENTS		321,256
22020306	PRINTING OF SECURITY DOCUMENTS		528,439
22020308	FIELD & CAMPING MATERIALS SUPPLIES		612,734
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,941,983</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,126,390
22020402	MAINTENANCE OF OFFICE FURNITURE		545,191
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		641,173
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		821,713
22020405	MAINTENANCE OF PLANTS/GENERATORS		618,103
22020406	OTHER MAINTENANCE SERVICES		189,413



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CODE	LINE ITEM		AMOUNT
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,825,255</b>
22020501	LOCAL TRAINING		1,825,255
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>928,336</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		532,159
22020606	CLEANING & FUMIGATION SERVICES		396,177
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,165,590</b>
22020801	MOTOR VEHICLE FUEL COST		2,659,295
22020803	PLANT / GENERATOR FUEL COST		1,506,295
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,794,394</b>
22021001	REFRESHMENT & MEALS		525,438
22021002	HONORARIUM & SITTING ALLOWANCE		1,372,131
22021003	PUBLICITY & ADVERTISEMENTS		131,159
22021006	POSTAGES & COURIER SERVICES		31,922
22021007	WELFARE PACKAGES		1,733,744
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>9,786,070</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>9,786,070</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>9,786,070</b>
23010119	PURCHASE OF POWER GENERATING SET		727,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		9,058,570
	<b>TOTAL PERSONNEL</b>		<b>134,317,865</b>
	<b>TOTAL OVERHEAD</b>		<b>22,630,647</b>
	<b>TOTAL RECURRENT</b>		<b>156,948,512</b>
	<b>TOTAL CAPITAL</b>		<b>9,786,070</b>
	<b>TOTAL ALLOCATION</b>		<b>166,734,582</b>
<b>0124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
BOARD01005086	PURCHASE OF POWER GENERATING SETS IN 2014	ONGOING	727,500
BOARD02005069	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS	ONGOING	9,058,570
<b>0124006001 CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>143,413,898</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>143,413,898</b>
<b>2101</b>	<b>SALARY</b>		<b>127,479,020</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>127,479,020</b>
21010101	SALARY		127,479,020
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>15,934,878</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>15,934,878</b>
21020201	NHIS		6,373,951
21020202	CONTRIBUTORY PENSION		9,560,927
	<b>TOTAL PERSONNEL</b>		<b>143,413,898</b>
	<b>TOTAL OVERHEAD</b>		<b>0</b>
	<b>TOTAL RECURRENT</b>		<b>143,413,898</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>143,413,898</b>
<b>0124007001 FEDERAL FIRE SERVICE</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,944,093,399</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,338,214,305</b>
<b>2101</b>	<b>SALARY</b>		<b>1,735,718,231</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,735,718,231</b>
21010101	SALARY		1,735,718,231
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>602,496,074</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>385,531,295</b>
21020101	NON REGULAR ALLOWANCES		385,531,295
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>216,964,779</b>
21020201	NHIS		86,785,912



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CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION		130,178,867
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>234,701,548</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>234,701,548</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>30,278,462</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,640,204
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,774,058
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,234,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,630,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,569,718</b>
22020201	ELECTRICITY CHARGES		1,850,000
22020202	TELEPHONE CHARGES		1,300,000
22020206	SEWERAGE CHARGES		419,718
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>31,663,786</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,836,498
22020302	BOOKS		288,221
22020303	NEWSPAPERS		780,059
22020304	MAGAZINES & PERIODICALS		262,462
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,407,191
22020307	DRUGS & MEDICAL SUPPLIES		295,369
22020309	UNIFORMS & OTHER CLOTHING		7,532,937
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,261,049
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>17,252,086</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,451,223
22020402	MAINTENANCE OF OFFICE FURNITURE		229,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,857,051
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,714,812
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,500,000
22020406	OTHER MAINTENANCE SERVICES		2,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>12,003,593</b>
22020501	LOCAL TRAINING		12,003,593
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>15,120,857</b>
22020603	OFFICE RENT		3,352,033
22020604	RESIDENTIAL RENT		7,384,412
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		4,384,412
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,626,697</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		126,697
22020703	LEGAL SERVICES		1,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>42,194,681</b>
22020801	MOTOR VEHICLE FUEL COST		16,396,096
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,743,484
22020803	PLANT / GENERATOR FUEL COST		24,055,101
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>35,272,000</b>
22020902	INSURANCE PREMIUM		35,272,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>45,719,668</b>
22021001	REFRESHMENT & MEALS		784,301
22021002	HONORARIUM & SITTING ALLOWANCE		392,151
22021003	PUBLICITY & ADVERTISEMENTS		31,250,000
22021004	MEDICAL EXPENSES		557,340
22021006	POSTAGES & COURIER SERVICES		398,060
22021007	WELFARE PACKAGES		11,168,908
22021009	SPORTING ACTIVITIES		1,168,908
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>371,177,546</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>111,574,801</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>111,574,801</b>
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		106,774,801
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,800,000



0124001001			2015 APPROPRIATION ACT
FEDERAL MINISTRY OF INTERIOR - HQTRS			
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		259,602,745
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		259,602,745
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		254,751,512
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,851,233
	<b>TOTAL PERSONNEL</b>		<b>2,338,214,305</b>
	<b>TOTAL OVERHEAD</b>		<b>234,701,548</b>
	<b>TOTAL RECURRENT</b>		<b>2,572,915,853</b>
	<b>TOTAL CAPITAL</b>		<b>371,177,546</b>
	<b>TOTAL ALLOCATION</b>		<b>2,944,093,399</b>
0124007001			
FEDERAL FIRE SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT
FFS0001000058	PURCHASE OF FIRE PROTECTIVE CLOTHING AND HOT FIRE GEARS FOR TRAINING/OPERATIONALPURPOSES	ONGOING	6,750,000
FFS0001000059	PURCHASE OF COMMUNICATION EQUIPMENT	ONGOING	13,086,625
FFS0001004659	OUTSTANDING BALANCE ON 1 NO FIRE FIGHTING ENGINE	ONGOING	86,938,176
FFS0002004666	PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND TRAINING CDS FOR NFA AND LGOS TRAINING SCHOOL	ONGOING	4,800,000
FFS0003000061	DEVELOPMENT OF NATIONAL FIRE ACADEMY	ONGOING	249,751,512
FFS0003000062	IMPROVEMENT OF TRAINING FACILITIES IN LAGOS TRAINING SCHOOL	ONGOING	5,000,000
FFS004004672	FURNISHING OF THE NEW ZONAL DISASTER RESPONSE AND DATA CENTRE.	ONGOING	4,851,233