



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 APPROPRIATION ACT							
NO	CODE		TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0125		4,765,821,217	1,635,489,794	6,401,311,011	850,000,000	7,251,311,011
			4,765,821,217	1,635,489,794	6,401,311,011	850,000,000	7,251,311,011
SUMMARY BY FUNDS							
2015 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					4,696,979,304
2	022	MAIN ENVELOP - OVERHEAD					1,635,489,794
3	031	CAPITAL DEVELOPMENT FUND MAIN					918,841,913
							7,251,311,011
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2,943,915,514	754,785,134	3,698,700,648	741,528,674	4,440,229,322
2	0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	197,513,001	55,679,709	253,192,710	0	253,192,710
3	0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	898,696,397	120,337,119	1,019,033,516	0	1,019,033,516
4	0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	0	34,768,300	34,768,300	0	34,768,300
5	0125005002	FEDERAL TRAINING CENTRE,ENUGU	68,841,913	38,542,951	107,384,864	0	107,384,864
6	0125005003	FEDERAL TRAINING CENTRE,ILORIN	59,243,103	38,542,951	97,786,054	0	97,786,054
7	0125005004	FEDERAL TRAINING CENTRE,KADUNA	56,673,933	38,542,951	95,216,884	0	95,216,884
8	0125005005	FEDERAL TRAINING CENTRE,LAGOS	85,328,825	38,542,951	123,871,776	0	123,871,776
9	0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	35,137,009	38,542,951	73,679,960	0	73,679,960
10	0125005007	FEDERAL TRAINING CENTRE,CALABAR	31,190,205	38,542,789	69,732,994	0	69,732,994
11	0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	257,763,387	130,582,790	388,346,177	0	388,346,177
12	0125008001	BUREAU OF PUBLIC SERVICE REFORMS	131,517,930	255,796,241	387,314,171	0	387,314,171
			4,765,821,217	1,583,206,837	6,349,028,054	741,528,674	7,090,556,728



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,440,229,322
21	PERSONNEL COST	2,943,915,514
2101	SALARY	2,617,314,060
210101	SALARIES AND WAGES	2,617,314,060
21010101	SALARY	2,617,314,060
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	326,601,454
210202	SOCIAL CONTRIBUTIONS	326,601,454
21020201	NHIS	130,302,899
21020202	CONTRIBUTORY PENSION	196,298,555
22	OTHER RECURRENT COSTS	754,785,134
2202	OVERHEAD COST	751,334,823
220201	TRAVEL & TRANSPORT - GENERAL	84,696,189
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	38,113,285
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	46,582,904
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	109,357,001
22020201	ELECTRICITY CHARGES	90,633,392
22020202	TELEPHONE CHARGES	1,562,645
22020205	WATER RATES	7,031,901
22020206	SEWERAGE CHARGES	9,375,868
22020207	LEASED COMMUNICATION LINES(S)	753,195
220203	MATERIALS & SUPPLIES - GENERAL	64,469,825
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	44,520,552
22020302	BOOKS	1,562,645
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,157,190
22020306	PRINTING OF SECURITY DOCUMENTS	2,343,967
22020307	DRUGS & MEDICAL SUPPLIES	2,791,435
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	750,069
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,343,967
220204	MAINTENANCE SERVICES - GENERAL	140,441,102
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,813,223
22020402	MAINTENANCE OF OFFICE FURNITURE	3,906,612
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	42,505,787
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	17,057,812
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,932,523
22020406	OTHER MAINTENANCE SERVICES	55,225,145
220205	TRAINING - GENERAL	98,678,867
22020501	LOCAL TRAINING	85,945,458
22020502	INTERNATIONAL TRAINING	12,733,409
220206	OTHER SERVICES - GENERAL	19,856,211
22020601	SECURITY SERVICES	19,856,211
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	33,586,697
22020701	FINANCIAL CONSULTING	16,092,276
22020702	INFORMATION TECHNOLOGY CONSULTING	3,125,289
22020703	LEGAL SERVICES	5,930,851
22020704	ENGINEERING SERVICES	312,529
22020705	ARCHITECTURAL SERVICES	312,529
22020708	BUDGET PREPARATION	7,813,223
220208	FUEL & LUBRICANTS - GENERAL	49,005,676
22020801	MOTOR VEHICLE FUEL COST	16,971,460
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	781,322
22020803	PLANT / GENERATOR FUEL COST	31,252,894
220209	FINANCIAL CHARGES - GENERAL	1,562,645



0125001001			2015 APPROPRIATION ACT
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,562,645
220210	MISCELLANEOUS		149,680,610
22021001	REFRESHMENT & MEALS		30,340,292
22021002	HONORARIUM & SITTING ALLOWANCE		2,903,385
22021003	PUBLICITY & ADVERTISEMENTS		2,903,385
22021004	MEDICAL EXPENSES		312,529
22021006	POSTAGES & COURIER SERVICES		1,028,212
22021007	WELFARE PACKAGES		12,435,518
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,337,977
22021009	SPORTING ACTIVITIES		12,708,663
22021013	PROMOTION (SERVICE WIDE)		59,964,902
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		21,745,747
22021034	INSPECTORATE		0
2204	GRANTS AND CONTRIBUTIONS		3,450,311
220401	LOCAL GRANTS AND CONTRIBUTIONS		3,450,311
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		3,059,650
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		390,661
23	CAPITAL EXPENDITURE		741,528,674
2301	FIXED ASSETS PURCHASED		13,057,347
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,057,347
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		7,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		6,057,347
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2303	REHABILITATION / REPAIRS		116,942,654
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		116,942,654
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		116,942,654
2305	OTHER CAPITAL PROJECTS		591,528,673
230501	ACQUISITION OF NON TANGIBLE ASSETS		591,528,673
23050101	RESEARCH AND DEVELOPMENT		501,528,673
23050102	COMPUTER SOFTWARE ACQUISITION		60,000,000
23050103	MONITORING AND EVALUATION		30,000,000
	TOTAL PERSONNEL		2,943,915,514
	TOTAL OVERHEAD		754,785,134
	TOTAL RECURRENT		3,698,700,648
	TOTAL CAPITAL		741,528,674
	TOTAL ALLOCATION		4,496,813,278
0125001001			
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
OHCSF001013943	PUBLIC SECTOR CAPACITY BUILDING IN FEDERAL AND STATES	NEW	100,000,000
OHCSF23010123004571	PROVISION AND SERVICING OF FIRE FIGHTING	ONGOING	7,000,000
OHCSF23010129004592	PRODUCTION OF THE AUTHORISED ESTABLISHMENT OF EACH MDA	ONGOING	6,057,347
OHCSF23020118004608	"ESTABLISHMENT OF RESEARCH CENTRE FOR POLICY FORMULATION AND CO-ORDINATION ON MANPOWER PLANNING SERVICE-WIDE	ONGOING	20,000,000
OHCSF23030121004617	"REHABILITATION OF FEDERAL CIVIL SERVICE CLUB	ONGOING	1,000,000
OHCSF23030121004695	"REHABILITATION AND RENOVATION OF FEDERAL SECRETARIAT COMPLEX PHASE II INCLUDING UPGRADING OF ELECTRICAL INSTALLATIONS	ONGOING	115,942,654
OHCSF23050101004622	CORE TRAINING (SERVICE-WIDE)	ONGOING	200,000,000
OHCSF23050101004631	INSTITUTIONALIZATION OF PERFORMANCE MANAGEMENT SYSTEM AND INTERNATIONAL STUDY TOURS	ONGOING	61,528,673



0125001001			2015 APPROPRIATION ACT
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			
CODE	LINE ITEM		AMOUNT
OHCSF23050101004634	CONSULTANCY SERVICES TO MDAS (MCD,SPID,MI & ILD, AND JS &GD)	ONGOING	40,000,000
OHCSF23050101004652	AUTOMATION OF 600,000 RECORDS OF FEDERAL CIVIL SERVANTS KARU RECORDS CENTRE	ONGOING	20,000,000
OHCSF23050101004674	CAREER MANAGEMENT INFORMATION SYSTEM	ONGOING	40,000,000
OHCSF23050101004678	PUBLISHING OF STATUTORY PUBLICATION/JOB CLASSIFICATION MANUALS	ONGOING	40,000,000
OHCSF23050102004648	ESTABLISHMENT OF E-GOVERNMENT OFFICE ENVIRONMENT	ONGOING	60,000,000
OHCSF23050103004645	MONITORING AND EVALUATION	ONGOING	30,000,000
0125002001			
FEDERAL GOVT STAFF HOUSING LOANS BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		253,192,710
21	PERSONNEL COST		197,513,001
2101	SALARY		175,567,112
210101	SALARIES AND WAGES		175,567,112
21010101	SALARY		175,567,112
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,945,889
210202	SOCIAL CONTRIBUTIONS		21,945,889
21020201	NHIS		8,778,356
21020202	CONTRIBUTORY PENSION		13,167,533
22	OTHER RECURRENT COSTS		55,679,709
2202	OVERHEAD COST		55,679,709
220201	TRAVEL & TRANSPORT - GENERAL		25,608,230
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,450,835
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,157,395
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
220202	UTILITIES - GENERAL		1,505
22020202	TELEPHONE CHARGES		1,505
220203	MATERIALS & SUPPLIES - GENERAL		23,733,376
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,278,300
22020303	NEWSPAPERS		237,149
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,065,474
22020309	UNIFORMS & OTHER CLOTHING		152,453
220204	MAINTENANCE SERVICES - GENERAL		3,466,942
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,067,652
22020402	MAINTENANCE OF OFFICE FURNITURE		1,121,450
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		934,195
22020406	OTHER MAINTENANCE SERVICES		343,645
220208	FUEL & LUBRICANTS - GENERAL		1,149,399
22020801	MOTOR VEHICLE FUEL COST		826,990
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		322,409
220210	MISCELLANEOUS		1,720,257
22021001	REFRESHMENT & MEALS		788,599
22021007	WELFARE PACKAGES		846,962
22021009	SPORTING ACTIVITIES		84,696
	TOTAL PERSONNEL		197,513,001
	TOTAL OVERHEAD		55,679,709
	TOTAL RECURRENT		253,192,710
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		253,192,710
0125003001			
ADMINISTRATIVE STAFF COLLEGE OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,019,033,516
21	PERSONNEL COST		898,696,397
2101	SALARY		776,838,592



0125001001		OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		776,838,592
21010101	SALARY		776,838,592
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		121,857,805
210201	ALLOWANCES		25,306,668
21020101	NON REGULAR ALLOWANCES		25,306,668
210202	SOCIAL CONTRIBUTIONS		96,551,137
21020201	NHIS		38,288,243
21020202	CONTRIBUTORY PENSION		58,262,894
22	OTHER RECURRENT COSTS		120,337,119
2202	OVERHEAD COST		120,337,119
220201	TRAVEL& TRANSPORT - GENERAL		9,193,506
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,596,753
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,596,753
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		24,981,730
22020201	ELECTRICITY CHARGES		10,706,457
22020203	INTERNET ACCESS CHARGES		14,275,273
220203	MATERIALS & SUPPLIES - GENERAL		5,069,385
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,641,857
22020303	NEWSPAPERS		1,427,528
220204	MAINTENANCE SERVICES - GENERAL		14,008,880
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,282,583
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,726,297
220205	TRAINING - GENERAL		7,137,638
22020501	LOCAL TRAINING		7,137,638
220206	OTHER SERVICES - GENERAL		4,996,347
22020606	CLEANING & FUMIGATION SERVICES		4,996,347
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,713,033
22020703	LEGAL SERVICES		1,713,033
220208	FUEL & LUBRICANTS - GENERAL		49,963,467
22020801	MOTOR VEHICLE FUEL COST		7,137,638
22020803	PLANT / GENERATOR FUEL COST		42,825,829
220210	MISCELLANEOUS		3,273,133
22021002	HONORARIUM & SITTING ALLOWANCE		3,273,133
	TOTAL PERSONNEL		898,696,397
	TOTAL OVERHEAD		120,337,119
	TOTAL RECURRENT		1,019,033,516
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,019,033,516
0125004001		WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		34,768,300
22	OTHER RECURRENT COSTS		34,768,300
2202	OVERHEAD COST		34,768,300
220201	TRAVEL& TRANSPORT - GENERAL		3,786,123
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,821,095
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,965,028
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		2,892,830
22020202	TELEPHONE CHARGES		1,338,671
22020203	INTERNET ACCESS CHARGES		1,554,159
220203	MATERIALS & SUPPLIES - GENERAL		2,556,011
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,105,476
22020302	BOOKS		356,843



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020303	NEWSPAPERS	428,741
22020304	MAGAZINES & PERIODICALS	211,915
22020305	PRINTING OF NON SECURITY DOCUMENTS	428,741
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	24,295
220204	MAINTENANCE SERVICES - GENERAL	2,909,364
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	601,766
22020402	MAINTENANCE OF OFFICE FURNITURE	424,006
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	857,482
22020405	MAINTENANCE OF PLANTS/GENERATORS	516,151
22020406	OTHER MAINTENANCE SERVICES	509,959
220205	TRAINING - GENERAL	11,180,608
22020501	LOCAL TRAINING	11,180,608
220206	OTHER SERVICES - GENERAL	177,809
22020606	CLEANING & FUMIGATION SERVICES	177,809
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,633,656
22020701	FINANCIAL CONSULTING	296,608
22020702	INFORMATION TECHNOLOGY CONSULTING	857,482
22020708	BUDGET PREPARATION	479,566
220208	FUEL & LUBRICANTS - GENERAL	1,196,906
22020801	MOTOR VEHICLE FUEL COST	513,704
22020803	PLANT / GENERATOR FUEL COST	683,202
220209	FINANCIAL CHARGES - GENERAL	423,659
22020901	BANK CHARGES (OTHER THAN INTEREST)	423,659
220210	MISCELLANEOUS	8,011,334
22021001	REFRESHMENT & MEALS	681,906
22021002	HONORARIUM & SITTING ALLOWANCE	694,883
22021003	PUBLICITY & ADVERTISEMENTS	349,452
22021006	POSTAGES & COURIER SERVICES	351,998
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	364,033
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	686,568
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,155,264
22021031	CURRICULUM DEVELOPMENT	2,727,230
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	34,768,300
	TOTAL RECURRENT	34,768,300
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	34,768,300
0125005002	FEDERAL TRAINING CENTRE, ENUGU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	107,384,864
21	PERSONNEL COST	68,841,913
2101	SALARY	61,192,811
210101	SALARIES AND WAGES	61,192,811
21010101	SALARY	61,192,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,649,102
210202	SOCIAL CONTRIBUTIONS	7,649,102
21020201	NHIS	3,059,641
21020202	CONTRIBUTORY PENSION	4,589,461
22	OTHER RECURRENT COSTS	38,542,951
2202	OVERHEAD COST	38,542,951
220201	TRAVEL & TRANSPORT - GENERAL	15,577,928
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,577,928
220202	UTILITIES - GENERAL	5,320,176
22020201	ELECTRICITY CHARGES	2,367,033
22020202	TELEPHONE CHARGES	1,598,475



0125001001		OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		639,876
22020206	SEWERAGE CHARGES		714,792
220203	MATERIALS & SUPPLIES - GENERAL		1,955,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,955,437
220204	MAINTENANCE SERVICES - GENERAL		10,192,197
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,742,870
22020402	MAINTENANCE OF OFFICE FURNITURE		1,361,849
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,041,632
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,742,870
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,394,059
22020406	OTHER MAINTENANCE SERVICES		1,908,917
220206	OTHER SERVICES - GENERAL		4,816,662
22020601	SECURITY SERVICES		1,743,308
22020604	RESIDENTIAL RENT		2,290,700
22020606	CLEANING & FUMIGATION SERVICES		782,654
220210	MISCELLANEOUS		680,551
22021009	SPORTING ACTIVITIES		680,551
	TOTAL PERSONNEL		68,841,913
	TOTAL OVERHEAD		38,542,951
	TOTAL RECURRENT		107,384,864
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		107,384,864
0125005003		FEDERAL TRAINING CENTRE,ILORIN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		97,786,054
21	PERSONNEL COST		59,243,103
2101	SALARY		52,660,536
210101	SALARIES AND WAGES		52,660,536
21010101	SALARY		52,660,536
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,582,567
210202	SOCIAL CONTRIBUTIONS		6,582,567
21020201	NHIS		2,633,027
21020202	CONTRIBUTORY PENSION		3,949,540
22	OTHER RECURRENT COSTS		38,542,951
2202	OVERHEAD COST		38,542,951
220201	TRAVEL & TRANSPORT - GENERAL		15,577,928
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,577,928
220202	UTILITIES - GENERAL		5,320,176
22020201	ELECTRICITY CHARGES		2,367,033
22020202	TELEPHONE CHARGES		1,598,475
22020205	WATER RATES		639,876
22020206	SEWERAGE CHARGES		714,792
220203	MATERIALS & SUPPLIES - GENERAL		1,955,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,955,437
220204	MAINTENANCE SERVICES - GENERAL		10,192,197
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,742,870
22020402	MAINTENANCE OF OFFICE FURNITURE		1,361,849
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,041,632
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,742,870
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,394,059
22020406	OTHER MAINTENANCE SERVICES		1,908,917
220206	OTHER SERVICES - GENERAL		4,816,662
22020601	SECURITY SERVICES		1,743,308
22020604	RESIDENTIAL RENT		2,290,700



0125001001		OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		782,654
220210	MISCELLANEOUS		680,551
22021009	SPORTING ACTIVITIES		680,551
	TOTAL PERSONNEL		59,243,103
	TOTAL OVERHEAD		38,542,951
	TOTAL RECURRENT		97,786,054
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		97,786,054
0125005004		FEDERAL TRAINING CENTRE, KADUNA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		95,216,884
21	PERSONNEL COST		56,673,933
2101	SALARY		50,376,830
210101	SALARIES AND WAGES		50,376,830
21010101	SALARY		50,376,830
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,297,103
210202	SOCIAL CONTRIBUTIONS		6,297,103
21020201	NHIS		2,518,841
21020202	CONTRIBUTORY PENSION		3,778,262
22	OTHER RECURRENT COSTS		38,542,951
2202	OVERHEAD COST		38,542,951
220201	TRAVEL & TRANSPORT - GENERAL		15,577,928
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,577,928
220202	UTILITIES - GENERAL		5,320,176
22020201	ELECTRICITY CHARGES		2,367,033
22020202	TELEPHONE CHARGES		1,598,475
22020205	WATER RATES		639,876
22020206	SEWERAGE CHARGES		714,792
220203	MATERIALS & SUPPLIES - GENERAL		1,955,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,955,437
220204	MAINTENANCE SERVICES - GENERAL		10,192,197
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,742,870
22020402	MAINTENANCE OF OFFICE FURNITURE		1,361,849
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,041,632
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,742,870
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,394,059
22020406	OTHER MAINTENANCE SERVICES		1,908,917
220206	OTHER SERVICES - GENERAL		4,816,662
22020601	SECURITY SERVICES		1,743,308
22020604	RESIDENTIAL RENT		2,290,700
22020606	CLEANING & FUMIGATION SERVICES		782,654
220210	MISCELLANEOUS		680,551
22021009	SPORTING ACTIVITIES		680,551
	TOTAL PERSONNEL		56,673,933
	TOTAL OVERHEAD		38,542,951
	TOTAL RECURRENT		95,216,884
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		95,216,884
0125005005		FEDERAL TRAINING CENTRE, LAGOS	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		123,871,776
21	PERSONNEL COST		85,328,825
2101	SALARY		75,847,845
210101	SALARIES AND WAGES		75,847,845
21010101	SALARY		75,847,845



0125001001		OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,480,980
210202	SOCIAL CONTRIBUTIONS		9,480,980
21020201	NHIS		3,792,392
21020202	CONTRIBUTORY PENSION		5,688,588
22	OTHER RECURRENT COSTS		38,542,951
2202	OVERHEAD COST		38,542,951
220201	TRAVEL & TRANSPORT - GENERAL		15,577,928
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,577,928
220202	UTILITIES - GENERAL		5,320,176
22020201	ELECTRICITY CHARGES		2,367,033
22020202	TELEPHONE CHARGES		1,598,475
22020205	WATER RATES		639,876
22020206	SEWERAGE CHARGES		714,792
220203	MATERIALS & SUPPLIES - GENERAL		1,955,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,955,437
220204	MAINTENANCE SERVICES - GENERAL		10,192,197
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,742,870
22020402	MAINTENANCE OF OFFICE FURNITURE		1,361,849
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,041,632
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,742,870
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,394,059
22020406	OTHER MAINTENANCE SERVICES		1,908,917
220206	OTHER SERVICES - GENERAL		4,816,662
22020601	SECURITY SERVICES		1,743,308
22020604	RESIDENTIAL RENT		2,290,700
22020606	CLEANING & FUMIGATION SERVICES		782,654
220210	MISCELLANEOUS		680,551
22021009	SPORTING ACTIVITIES		680,551
	TOTAL PERSONNEL		85,328,825
	TOTAL OVERHEAD		38,542,951
	TOTAL RECURRENT		123,871,776
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		123,871,776
0125005006	FEDERAL TRAINING CENTRE, MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		73,679,960
21	PERSONNEL COST		35,137,009
2101	SALARY		31,232,897
210101	SALARIES AND WAGES		31,232,897
21010101	SALARY		31,232,897
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,904,112
210202	SOCIAL CONTRIBUTIONS		3,904,112
21020201	NHIS		1,561,645
21020202	CONTRIBUTORY PENSION		2,342,467
22	OTHER RECURRENT COSTS		38,542,951
2202	OVERHEAD COST		38,542,951
220201	TRAVEL & TRANSPORT - GENERAL		15,577,928
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,577,928
220202	UTILITIES - GENERAL		5,320,176
22020201	ELECTRICITY CHARGES		2,367,033
22020202	TELEPHONE CHARGES		1,598,475
22020205	WATER RATES		639,876
22020206	SEWERAGE CHARGES		714,792
220203	MATERIALS & SUPPLIES - GENERAL		1,955,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,955,437



0125001001		OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		10,192,197
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,742,870
22020402	MAINTENANCE OF OFFICE FURNITURE		1,361,849
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,041,632
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,742,870
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,394,059
22020406	OTHER MAINTENANCE SERVICES		1,908,917
220206	OTHER SERVICES - GENERAL		4,816,662
22020601	SECURITY SERVICES		1,743,308
22020604	RESIDENTIAL RENT		2,290,700
22020606	CLEANING & FUMIGATION SERVICES		782,654
220210	MISCELLANEOUS		680,551
22021009	SPORTING ACTIVITIES		680,551
	TOTAL PERSONNEL		35,137,009
	TOTAL OVERHEAD		38,542,951
	TOTAL RECURRENT		73,679,960
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		73,679,960
0125005007	FEDERAL TRAINING CENTRE,CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		69,732,994
21	PERSONNEL COST		31,190,205
2101	SALARY		27,724,627
210101	SALARIES AND WAGES		27,724,627
21010101	SALARY		27,724,627
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,465,578
210202	SOCIAL CONTRIBUTIONS		3,465,578
21020201	NHIS		1,386,231
21020202	CONTRIBUTORY PENSION		2,079,347
22	OTHER RECURRENT COSTS		38,542,789
2202	OVERHEAD COST		38,542,789
220201	TRAVEL& TRANSPORT - GENERAL		15,577,863
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,577,863
220202	UTILITIES - GENERAL		5,320,154
22020201	ELECTRICITY CHARGES		2,367,023
22020202	TELEPHONE CHARGES		1,598,468
22020205	WATER RATES		639,874
22020206	SEWERAGE CHARGES		714,789
220203	MATERIALS & SUPPLIES - GENERAL		1,955,429
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,955,429
220204	MAINTENANCE SERVICES - GENERAL		10,192,153
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,742,862
22020402	MAINTENANCE OF OFFICE FURNITURE		1,361,843
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,041,624
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,742,862
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,394,053
22020406	OTHER MAINTENANCE SERVICES		1,908,909
220206	OTHER SERVICES - GENERAL		4,816,642
22020601	SECURITY SERVICES		1,743,301
22020604	RESIDENTIAL RENT		2,290,690
22020606	CLEANING & FUMIGATION SERVICES		782,651
220210	MISCELLANEOUS		680,548
22021009	SPORTING ACTIVITIES		680,548
	TOTAL PERSONNEL		31,190,205



0125001001		OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		38,542,789
	TOTAL RECURRENT		69,732,994
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		69,732,994
0125006001		PUBLIC SERVICE INSTITUTE OF NIGERIA.	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		388,346,177
21	PERSONNEL COST		257,763,387
2101	SALARY		229,615,176
210101	SALARIES AND WAGES		229,615,176
21010101	SALARY		229,615,176
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,148,211
210202	SOCIAL CONTRIBUTIONS		28,148,211
21020201	NHIS		10,927,073
21020202	CONTRIBUTORY PENSION		17,221,138
22	OTHER RECURRENT COSTS		130,582,790
2202	OVERHEAD COST		130,582,790
220201	TRAVEL & TRANSPORT - GENERAL		23,339,373
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,481,907
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,857,466
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		12,704,429
22020201	ELECTRICITY CHARGES		6,775,695
22020202	TELEPHONE CHARGES		1,270,443
22020205	WATER RATES		1,270,443
22020206	SEWERAGE CHARGES		3,387,848
220203	MATERIALS & SUPPLIES - GENERAL		24,900,681
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,622,657
22020302	BOOKS		4,234,809
22020303	NEWSPAPERS		1,270,443
22020304	MAGAZINES & PERIODICALS		1,693,924
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,117,405
22020306	PRINTING OF SECURITY DOCUMENTS		1,693,924
22020307	DRUGS & MEDICAL SUPPLIES		2,540,886
22020309	UNIFORMS & OTHER CLOTHING		338,785
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,387,848
220204	MAINTENANCE SERVICES - GENERAL		23,630,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,420,556
22020402	MAINTENANCE OF OFFICE FURNITURE		2,540,886
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,928,733
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,928,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,117,405
22020406	OTHER MAINTENANCE SERVICES		1,693,924
220205	TRAINING - GENERAL		6,775,695
22020501	LOCAL TRAINING		6,775,695
220206	OTHER SERVICES - GENERAL		12,365,643
22020601	SECURITY SERVICES		5,589,948
22020606	CLEANING & FUMIGATION SERVICES		6,775,695
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,964,367
22020702	INFORMATION TECHNOLOGY CONSULTING		2,540,886
22020703	LEGAL SERVICES		423,481
220208	FUEL & LUBRICANTS - GENERAL		7,622,657
22020801	MOTOR VEHICLE FUEL COST		2,540,886
22020803	PLANT / GENERATOR FUEL COST		5,081,771
220209	FINANCIAL CHARGES - GENERAL		254,089



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)	254,089
220210	MISCELLANEOUS	16,025,619
22021001	REFRESHMENT & MEALS	2,371,493
22021002	HONORARIUM & SITTING ALLOWANCE	2,643,621
22021003	PUBLICITY & ADVERTISEMENTS	2,540,886
22021004	MEDICAL EXPENSES	846,962
22021006	POSTAGES & COURIER SERVICES	423,481
22021007	WELFARE PACKAGES	5,081,771
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,693,924
22021009	SPORTING ACTIVITIES	423,481
	TOTAL PERSONNEL	257,763,387
	TOTAL OVERHEAD	130,582,790
	TOTAL RECURRENT	388,346,177
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	388,346,177
0125008001	BUREAU OF PUBLIC SERVICE REFORMS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	387,314,171
21	PERSONNEL COST	131,517,930
2101	SALARY	131,517,930
210101	SALARIES AND WAGES	116,904,827
21010101	SALARY	116,904,827
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,613,103
210202	SOCIAL CONTRIBUTIONS	14,613,103
21020201	NHIS	5,845,241
21020202	CONTRIBUTORY PENSION	8,767,862
22	OTHER RECURRENT COSTS	255,796,241
2202	OVERHEAD COST	255,796,241
220201	TRAVEL & TRANSPORT - GENERAL	74,827,101
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	39,153,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,673,721
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	12,271,146
22020201	ELECTRICITY CHARGES	8,895,877
22020203	INTERNET ACCESS CHARGES	2,766,329
22020204	SATELLITE BROADCASTING ACCESS CHARGES	608,940
220203	MATERIALS & SUPPLIES - GENERAL	21,977,174
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,244,918
22020302	BOOKS	869,915
22020303	NEWSPAPERS	2,609,745
22020304	MAGAZINES & PERIODICALS	1,565,846
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,787,919
22020306	PRINTING OF SECURITY DOCUMENTS	1,787,919
22020307	DRUGS & MEDICAL SUPPLIES	1,110,912
220204	MAINTENANCE SERVICES - GENERAL	21,906,594
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,445,818
22020402	MAINTENANCE OF OFFICE FURNITURE	1,304,872
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,565,846
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,694,181
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,895,877
220205	TRAINING - GENERAL	42,403,511
22020501	LOCAL TRAINING	42,403,511
220206	OTHER SERVICES - GENERAL	3,479,660
22020601	SECURITY SERVICES	2,609,745



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020606	CLEANING & FUMIGATION SERVICES	869,915
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,391,229
22020701	FINANCIAL CONSULTING	2,174,787
22020702	INFORMATION TECHNOLOGY CONSULTING	4,219,522
22020703	LEGAL SERVICES	1,879,015
22020708	BUDGET PREPARATION	2,117,905
220208	FUEL & LUBRICANTS - GENERAL	2,174,787
22020801	MOTOR VEHICLE FUEL COST	2,174,787
220209	FINANCIAL CHARGES - GENERAL	6,089,403
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,739,829
22020902	INSURANCE PREMIUM	4,349,574
220210	MISCELLANEOUS	60,275,636
22021001	REFRESHMENT & MEALS	10,905,380
22021002	HONORARIUM & SITTING ALLOWANCE	36,488,220
22021003	PUBLICITY & ADVERTISEMENTS	5,219,488
22021004	MEDICAL EXPENSES	722,029
22021006	POSTAGES & COURIER SERVICES	1,025,097
22021007	WELFARE PACKAGES	2,609,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,435,762
22021009	SPORTING ACTIVITIES	869,915
	TOTAL PERSONNEL	131,517,930
	TOTAL OVERHEAD	255,796,241
	TOTAL RECURRENT	387,314,171
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	387,314,171