



	Federal Government of Nigeria						
SUMMARY BY MDAs							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0227	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY	7,484,207,941	821,622,939	8,314,775,213	515,446,428	8,764,775,214
			7,484,207,941	821,622,939	8,314,775,213	515,446,428	8,764,775,214
SUMMARY BY FUNDS							
2015 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					7,484,207,941
2	022	MAIN ENVELOP - OVERHEAD					821,622,939
3	031	CAPITAL DEVELOPMENT FUND MAIN					515,446,428
							8,821,277,308
FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS	1,634,029,302	340,090,076	1,974,119,378	200,446,428	2,174,565,806
2	0227002001	INDUSTRIAL ARBITRATION PANEL	440,876,437	58,538,379	499,414,816	50,000,000	549,414,816
3	0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	383,005,227	66,661,540	449,666,767	60,000,000	509,666,767
4	0227004001	NATIONAL PRODUCTIVITY CENTRE	749,841,987	143,256,848	893,098,835	30,000,000	923,098,835
5	0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	4,276,454,988	183,777,165	4,460,232,153	175,000,000	4,635,232,153
6	0227006001	GENEVA LABOUR DESK OFFICE	0	29,298,931	29,298,931	0	29,298,931
			7,484,207,941	821,622,939	8,305,830,880	515,446,428	8,821,277,308



0227001001		FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,174,565,806
21	PERSONNEL COST		1,634,029,302
2101	SALARY		1,453,391,802
210101	SALARIES AND WAGES		1,453,391,802
21010101	SALARY		1,453,391,802
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		180,637,500
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		180,217,500
21020201	NHIS		72,087,000
21020202	CONTRIBUTORY PENSION		108,130,500
22	OTHER RECURRENT COSTS		340,090,076
2202	OVERHEAD COST		340,090,076
220201	TRAVEL & TRANSPORT - GENERAL		80,777,303
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,258,187
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		54,519,116
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		6,848,290
22020201	ELECTRICITY CHARGES		3,967,816
22020202	TELEPHONE CHARGES		785,584
22020205	WATER RATES		1,134,732
22020206	SEWERAGE CHARGES		960,158
220203	MATERIALS & SUPPLIES - GENERAL		33,589,463
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,253,404
22020302	BOOKS		1,134,733
22020303	NEWSPAPERS		4,171,903
22020304	MAGAZINES & PERIODICALS		1,309,306
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,055,047
22020306	PRINTING OF SECURITY DOCUMENTS		3,055,047
22020308	FIELD & CAMPING MATERIALS SUPPLIES		610,023
220204	MAINTENANCE SERVICES - GENERAL		37,527,886
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,474,447
22020402	MAINTENANCE OF OFFICE FURNITURE		4,015,205
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,962,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,364,353
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,618,612
22020406	OTHER MAINTENANCE SERVICES		13,093,058
220205	TRAINING - GENERAL		21,821,763
22020501	LOCAL TRAINING		21,821,763
220206	OTHER SERVICES - GENERAL		59,202,749
22020601	SECURITY SERVICES		29,603,061
22020603	OFFICE RENT		26,186,117
22020604	RESIDENTIAL RENT		872,871
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		0
22020606	CLEANING & FUMIGATION SERVICES		2,540,700
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		31,744,844
22020701	FINANCIAL CONSULTING		6,058,153
22020702	INFORMATION TECHNOLOGY CONSULTING		6,982,964
22020703	LEGAL SERVICES		13,965,928
22020704	ENGINEERING SERVICES		905,801
22020705	ARCHITECTURAL SERVICES		1,966,708
22020706	SURVEYING SERVICES		1,865,290
220208	FUEL & LUBRICANTS - GENERAL		20,599,744
22020801	MOTOR VEHICLE FUEL COST		17,457,411
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		960,156



0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		2,182,177
220209	FINANCIAL CHARGES - GENERAL		866,320
22020901	BANK CHARGES (OTHER THAN INTEREST)		866,320
220210	MISCELLANEOUS		47,111,714
22021001	REFRESHMENT & MEALS		6,982,964
22021002	HONORARIUM & SITTING ALLOWANCE		4,364,353
22021003	PUBLICITY & ADVERTISEMENTS		4,364,353
22021004	MEDICAL EXPENSES		2,094,889
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		2,033,573
22021006	POSTAGES & COURIER SERVICES		1,309,306
22021007	WELFARE PACKAGES		21,292,881
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		305,042
22021009	SPORTING ACTIVITIES		4,364,353
23	CAPITAL EXPENDITURE		200,446,428
2305	OTHER CAPITAL PROJECTS		200,446,428
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,446,428
23050101	RESEARCH AND DEVELOPMENT		158,214,292
23050103	MONITORING AND EVALUATION		42,232,136
	TOTAL PERSONNEL		1,634,029,302
	TOTAL OVERHEAD		340,090,076
	TOTAL RECURRENT		1,974,119,378
	TOTAL CAPITAL		200,446,428
	TOTAL ALLOCATION		2,174,565,806
0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
FMLP003001655	JOB CREATION AND EMPLOYMENT: REVIEW AND IMPLEMENTATION OF NATIONAL EMPLOYMENT POLICY - ANALYSIS OF EMPLOYMENT AND UNEMPLOYMENT TRENDS IN THE COUNTRY AND PROJECTIONS FOR PLANNING PURPOSES.	NEW	16,973,267
FMLP003001706	LABOUR SAFETY, HEALTH, WELFARE AND EDUCATION: (IMPLEMENTING OUTSOURCING POLICY ON LIFTING EQUIPMENT, BOILER ETC, CHECKLIST, AND EXTENSION OF SERVICES TO INFORMAL ECONOMY IN NIGERIA. PROTECTION OF WORKFORCE AND WORKPLACE INFRASTRUCTURES) - LABOUR AND FACTORY INSPECTIONS; OPERATIONS OF THE NATIONAL COUNCIL ON SAFETY AND HEALTH; IMPLEMENTATION OF NATIONAL POLICY ON OCCUPATIONAL SAFETY AND HEALTH.	NEW	17,150,341
FMLP003002248	IMPROVING NATIONAL PRODUCTIVITY: IMPLEMENTATION OF NATIONAL POLICY ON PRODUCTIVITY AND OPERATIONS - DEVELOPMENT OF FEEDBACK MECHANISM AND MAIN-STREAMING INTO NATIONAL STRATEGIES, EXPAND CULTURE OF MERIT AND REWARD, PRODUCTIVITY TOOLS. JOIN PROGRAMME WITH NATIONAL ORIENTATION AGENCY FOR VALUE ORIENTATION FOR MAINTENANCE CULTURE, NATIONAL PRODUCTIVITY MODEL AND TRAINING OF CRITICAL SECTORS.	NEW	24,307,423
FMLP003002252	CAPACITY BUILDING FOR PROFESSIONAL OFFICERS AND MINISTRY OFFICERS AND SOCIAL PARTNER - CAPACITY BUILDING TO SUSTAIN SHIFT TO RULE OF LAW.	NEW	13,990,446
FMLP003002253	EMPOWERMENT/TRAINING OF YOUTH ON BEES PRODUCTION AND PROVISION OF STARTER PACKS IN IBADAN SOUTHWEST/NORTHWEST, FEDERAL CONSTITUENCY, OYO STATE	NEW	20,000,000
FMLP003002255	DEVELOPMENT, ISSUANCE AND REVIEW OF POLICIES, REGULATION AND ADMINISTRATIVE SERVICES - TO PROVIDE LEGAL AND REGULATORY FRAMEWORK FOR THE TRANSFORMATION OF LABOUR SECTOR	NEW	21,991,160
FMLP003002259	OPERATIONS OF FIELD OFFICES AND 36 STATE LABOUR OFFICES, PLUS FCT - INSTITUTIONALIZATION AND STRENGTHENING OF SOCIAL DIALOGUE AND COLLECTIVE BARGAINING AT STATE LEVEL.	NEW	12,556,152



0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
FMLP003002266	CO-FUNDING AND FUNDING OF LABOUR PROJECT BETWEEN FEDERAL GOVERNMENT AND BILATERAL AND LATERAL ORGANISATIONS INCLUDING ILO, GENEVA DESK OFFICE.	NEW	22,536,684
FMLP003002354	SOCIAL SECURITY PROTECTION FOR VULNERABLE NIGERIANS	NEW	8,708,819
FMLP004002268	COORDINATION OF M & E POLICY BY PARS AND IMPLEMENTING 8 DEPARTMENTS/ 5 AGENCIES;/KEY PERFORMANCE INDICATORS MANAGEMENT AND REVIEW ETC	NEW	21,981,316
FMLP004002274	CORDINATION OF MONITORING AND EVALUATION ACTIVIIES AND GENERATION OF LABOUR STATISTICS/ DEVELOPMENT OF M & E LOGISTICAL FRAMEWORK AND DEVELOPMENT OF M & E MANAGEMENT INFORMATION SYSTEM, KEY	NEW	20,250,820
0227002001 INDUSTRIAL ARBITRATION PANEL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		20,000,000
21	PERSONNEL COST		440,876,437
2101	SALARY		391,890,166
210101	SALARIES AND WAGES		391,890,167
21010101	SALARY		391,890,167
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,986,271
210202	SOCIAL CONTRIBUTIONS		48,986,271
21020201	NHIS		19,594,508
21020202	CONTRIBUTORY PENSION		29,391,763
22	OTHER RECURRENT COSTS		58,538,379
2202	OVERHEAD COST		58,538,379
220201	TRAVEL & TRANSPORT - GENERAL		10,379,098
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,844,861
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,534,237
220202	UTILITIES - GENERAL		6,220,718
22020201	ELECTRICITY CHARGES		2,915,199
22020202	TELEPHONE CHARGES		789,006
22020203	INTERNET ACCESS CHARGES		508,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES		372,467
22020205	WATER RATES		789,006
22020206	SEWERAGE CHARGES		846,900
220203	MATERIALS & SUPPLIES - GENERAL		9,064,607
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,138,430
22020302	BOOKS		622,217
22020303	NEWSPAPERS		1,151,530
22020304	MAGAZINES & PERIODICALS		373,347
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,779,083
220204	MAINTENANCE SERVICES - GENERAL		13,386,978
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,122,909
22020402	MAINTENANCE OF OFFICE FURNITURE		2,316,017
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,162,917
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,633,605
22020406	OTHER MAINTENANCE SERVICES		1,151,530
220205	TRAINING - GENERAL		3,626,121
22020501	LOCAL TRAINING		3,626,121
220206	OTHER SERVICES - GENERAL		328,089
22020606	CLEANING & FUMIGATION SERVICES		328,089
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,438,863
22020702	INFORMATION TECHNOLOGY CONSULTING		2,499,058
22020703	LEGAL SERVICES		939,805
220208	FUEL & LUBRICANTS - GENERAL		5,614,992
22020801	MOTOR VEHICLE FUEL COST		3,268,780
22020803	PLANT / GENERATOR FUEL COST		2,346,212



0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		6,478,913
22021001	REFRESHMENT & MEALS		1,355,633
22021006	POSTAGES & COURIER SERVICES		423,450
22021007	WELFARE PACKAGES		3,167,195
22021009	SPORTING ACTIVITIES		1,532,635
23	CAPITAL EXPENDITURE		50,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		15,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	OTHER CAPITAL PROJECTS		15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,000,000
23050101	RESEARCH AND DEVELOPMENT		15,000,000
	TOTAL PERSONNEL		440,876,437
	TOTAL OVERHEAD		58,538,379
	TOTAL RECURRENT		499,414,816
	TOTAL CAPITAL		50,000,000
	TOTAL ALLOCATION		549,414,816
0227002001	INDUSTRIAL ARBITRATION PANEL		
CODE	PROJECT NAME	TYPE	AMOUNT
IAP002002812	PURCHASE OF SECURITY EQUIPMENT	NEW	15,000,000
IAP003002880	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	20,000,000
IAP004002881	RESEARCH AND DEVELOPMENT	NEW	15,000,000
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		0
21	PERSONNEL COST		383,005,227
2101	SALARY		341,679,504
210101	SALARIES AND WAGES		341,679,504
21010101	SALARY		341,679,504
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,325,723
210202	SOCIAL CONTRIBUTIONS		41,325,723
21020201	NHIS		16,530,289
21020202	CONTRIBUTORY PENSION		24,795,434
22	OTHER RECURRENT COSTS		66,661,540
2202	OVERHEAD COST		66,661,540
220201	TRAVEL & TRANSPORT - GENERAL		17,784,900
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,469,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,315,900
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		3,571,783
22020201	ELECTRICITY CHARGES		1,219,536
22020202	TELEPHONE CHARGES		508,140
22020203	INTERNET ACCESS CHARGES		1,420,657
22020205	WATER RATES		84,690
22020206	SEWERAGE CHARGES		338,760
220203	MATERIALS & SUPPLIES - GENERAL		7,198,650
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,964,150
22020303	NEWSPAPERS		846,900
22020304	MAGAZINES & PERIODICALS		423,450
22020305	PRINTING OF NON SECURITY DOCUMENTS		677,520
22020306	PRINTING OF SECURITY DOCUMENTS		423,450
22020309	UNIFORMS & OTHER CLOTHING		169,380



0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,270,350
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		423,450
220204	MAINTENANCE SERVICES - GENERAL		7,318,180
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,234,500
22020402	MAINTENANCE OF OFFICE FURNITURE		592,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		846,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		585,325
22020405	MAINTENANCE OF PLANTS/GENERATORS		635,175
22020406	OTHER MAINTENANCE SERVICES		423,450
220205	TRAINING - GENERAL		4,148,151
22020501	LOCAL TRAINING		4,148,151
220206	OTHER SERVICES - GENERAL		3,895,740
22020601	SECURITY SERVICES		2,201,940
22020603	OFFICE RENT		1,270,350
22020606	CLEANING & FUMIGATION SERVICES		423,450
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,657,950
22020701	FINANCIAL CONSULTING		2,540,700
22020702	INFORMATION TECHNOLOGY CONSULTING		846,900
22020703	LEGAL SERVICES		846,900
22020704	ENGINEERING SERVICES		169,380
22020708	BUDGET PREPARATION		254,070
220208	FUEL & LUBRICANTS - GENERAL		6,817,545
22020801	MOTOR VEHICLE FUEL COST		2,540,700
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		846,900
22020803	PLANT / GENERATOR FUEL COST		3,006,495
22020806	COOKING GAS/FUEL COST		423,450
220209	FINANCIAL CHARGES - GENERAL		973,935
22020901	BANK CHARGES (OTHER THAN INTEREST)		338,760
22020902	INSURANCE PREMIUM		635,175
220210	MISCELLANEOUS		10,294,706
22021001	REFRESHMENT & MEALS		1,693,800
22021002	HONORARIUM & SITTING ALLOWANCE		2,540,700
22021003	PUBLICITY & ADVERTISEMENTS		846,900
22021004	MEDICAL EXPENSES		423,450
22021006	POSTAGES & COURIER SERVICES		592,830
22021007	WELFARE PACKAGES		1,275,221
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,016,280
22021009	SPORTING ACTIVITIES		423,450
22021029	MONITORING ACTIVITIES & FOLLOW UP		635,175
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		0
22021031	CURRICULUM DEVELOPMENT		846,900
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		0
23	CAPITAL EXPENDITURE		60,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		0
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		30,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		0
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
23050104	ANNIVASARIES/CELEBRATIONS		0
	TOTAL PERSONNEL		383,005,227
	TOTAL OVERHEAD		66,661,540
	TOTAL RECURRENT		449,666,767



0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		509,666,767
0227003001 MICHAEL IMODU INSTITUTE OF LABOUR STUDIES			
CODE	PROJECT NAME	TYPE	AMOUNT
MINL003004181	CONSTRUCTION / PROVISION OF LIBRARIES	NEW	30,000,000
MINL005004192	RESEARCH AND DEVELOPMENT	NEW	30,000,000
0227004001 NATIONAL PRODUCTIVITY CENTRE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		923,098,835
21	PERSONNEL COST		749,841,987
2101	SALARY		667,756,624
210101	SALARIES AND WAGES		667,756,624
21010101	SALARY		667,756,624
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,085,363
210202	SOCIAL CONTRIBUTIONS		82,085,363
21020201	NHIS		32,834,145
21020202	CONTRIBUTORY PENSION		49,251,218
22	OTHER RECURRENT COSTS		143,256,848
2202	OVERHEAD COST		143,256,848
220201	TRAVEL & TRANSPORT - GENERAL		8,797,018
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,011,610
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,785,408
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		2,403,890
22020201	ELECTRICITY CHARGES		1,422,792
22020202	TELEPHONE CHARGES		351,004
22020206	SEWERAGE CHARGES		630,094
220203	MATERIALS & SUPPLIES - GENERAL		9,100,368
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		151,753
22020303	NEWSPAPERS		460,591
22020304	MAGAZINES & PERIODICALS		201,664
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,163,444
22020306	PRINTING OF SECURITY DOCUMENTS		969,629
22020307	DRUGS & MEDICAL SUPPLIES		6,153,287
220204	MAINTENANCE SERVICES - GENERAL		5,677,969
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,022,749
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,655,220
220205	TRAINING - GENERAL		207,133
22020501	LOCAL TRAINING		207,133
220206	OTHER SERVICES - GENERAL		5,946,667
22020601	SECURITY SERVICES		457,326
22020606	CLEANING & FUMIGATION SERVICES		5,489,341
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,688,756
22020701	FINANCIAL CONSULTING		8,147,780
22020702	INFORMATION TECHNOLOGY CONSULTING		635,175
22020708	BUDGET PREPARATION		905,801
220208	FUEL & LUBRICANTS - GENERAL		248,968
22020803	PLANT / GENERATOR FUEL COST		248,968
220209	FINANCIAL CHARGES - GENERAL		31,495,670
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,892,609
22020902	INSURANCE PREMIUM		29,603,061
220210	MISCELLANEOUS		69,690,409
22021001	REFRESHMENT & MEALS		26,186,117
22021002	HONORARIUM & SITTING ALLOWANCE		872,871
22021003	PUBLICITY & ADVERTISEMENTS		13,073,208



0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		2,540,700
22021006	POSTAGES & COURIER SERVICES		6,058,153
22021007	WELFARE PACKAGES		6,993,432
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		13,965,928
23	CAPITAL EXPENDITURE		30,000,000
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050103	MONITORING AND EVALUATION		10,000,000
23050104	ANNIVASARIES/CELEBRATIONS		20,000,000
	TOTAL PERSONNEL		749,841,987
	TOTAL OVERHEAD		143,256,848
	TOTAL RECURRENT		893,098,835
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		923,098,835
0227004001 NATIONAL PRODUCTIVITY CENTRE			
CODE	PROJECT NAME	TYPE	AMOUNT
NPCN004004402	PRODUCTIVITY MEASUREMENT AND LEAN LICENSED SOFTWARE ACQUISITION (PRODUCTIVITY IMPROVEMENT SCHEME,1 NOS LIBRARY SOFTWARE)	ONGOING	10,000,000
NPCN005005592	"MONITORING AND EVALUATION OF THE ACTIVITIES OF THE INAUGURATED STATES AND LOCAL GOVERNMENTS PRODUCTIVITY COMMITTEES	ONGOING	10,000,000
NPCN006004426	"ROAD SHOWS, ADVERTS, SYMPOSIA, EXHIBITION OF MADE IN NIGERIA GOODS, PANEL MEETINGS AND VISITS, ETC (NATIONAL PRODUCTIVITY DAY (NPD)/NATIONAL PRODUCTIVITY ORDER OF MERIT AWARDS (NPOMA) CELEBRATION)	ONGOING	10,000,000
0227005001 NATIONAL DIRECTORATE OF EMPLOYMENT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,635,232,153
21	PERSONNEL COST		4,276,454,988
2101	SALARY		2,556,848,878
210101	SALARIES AND WAGES		2,556,848,878
21010101	SALARY		2,556,848,878
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,719,606,110
210201	ALLOWANCES		1,400,000,000
21020101	NON REGULAR ALLOWANCES		1,400,000,000
210202	SOCIAL CONTRIBUTIONS		319,606,110
21020201	NHIS		127,842,444
21020202	CONTRIBUTORY PENSION		191,763,666
22	OTHER RECURRENT COSTS		183,777,165
2202	OVERHEAD COST		183,777,165
220201	TRAVEL & TRANSPORT - GENERAL		44,038,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,703,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,335,300
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		5,547,195
22020201	ELECTRICITY CHARGES		3,811,050
22020202	TELEPHONE CHARGES		42,345
22020205	WATER RATES		423,450
22020206	SEWERAGE CHARGES		1,270,350
220203	MATERIALS & SUPPLIES - GENERAL		16,260,480
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,892,450
22020302	BOOKS		423,450
22020303	NEWSPAPERS		1,693,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,693,800



0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		3,387,600
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		169,380
220204	MAINTENANCE SERVICES - GENERAL		3,387,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,693,800
22020402	MAINTENANCE OF OFFICE FURNITURE		846,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		846,900
220205	TRAINING - GENERAL		2,540,700
22020501	LOCAL TRAINING		2,540,700
220206	OTHER SERVICES - GENERAL		45,732,600
22020601	SECURITY SERVICES		24,560,100
22020603	OFFICE RENT		4,234,500
22020606	CLEANING & FUMIGATION SERVICES		16,938,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		21,172,500
22020701	FINANCIAL CONSULTING		16,091,100
22020702	INFORMATION TECHNOLOGY CONSULTING		1,270,350
22020703	LEGAL SERVICES		1,693,800
22020708	BUDGET PREPARATION		2,117,250
220208	FUEL & LUBRICANTS - GENERAL		5,267,718
22020801	MOTOR VEHICLE FUEL COST		1,693,800
22020803	PLANT / GENERATOR FUEL COST		3,573,918
220209	FINANCIAL CHARGES - GENERAL		1,693,800
22020902	INSURANCE PREMIUM		1,693,800
220210	MISCELLANEOUS		38,135,772
22021001	REFRESHMENT & MEALS		4,234,500
22021002	HONORARIUM & SITTING ALLOWANCE		4,234,500
22021003	PUBLICITY & ADVERTISEMENTS		2,540,700
22021004	MEDICAL EXPENSES		4,234,500
22021006	POSTAGES & COURIER SERVICES		635,175
22021007	WELFARE PACKAGES		13,363,947
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,540,700
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,270,350
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,964,150
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		0
22021031	CURRICULUM DEVELOPMENT		2,117,250
23	CAPITAL EXPENDITURE		175,000,000
2305	OTHER CAPITAL PROJECTS		175,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		175,000,000
23050103	MONITORING AND EVALUATION		175,000,000
	TOTAL PERSONNEL		4,276,454,988
	TOTAL OVERHEAD		183,777,165
	TOTAL RECURRENT		4,460,232,153
	TOTAL CAPITAL		175,000,000
	TOTAL ALLOCATION		4,635,232,153
0227005001 NATIONAL DIRECTORATE OF EMPLOYMENT			
CODE	PROJECT NAME	TYPE	AMOUNT
NDE001004453	VOCATIONAL SKILLS DEVELOPMENT FOR SCH LEAVERS/ RESETTLEMENT	ONGOING	20,000,000
NDE001004456	ENTERPRENEURSHIP DEVELOPMENT FOR POTENTIAL OWNERS OF SMALL SCALE ENTERPRISES, WOMEN EMPOWERMENT AND ENTERPRISE, FINANCE AND COUNSELING CLINIC (NDE-EFCC).	ONGOING	20,000,000
NDE001004460	SCHOO-ON-WHEELS MAINTENANCE AND RETOOLING OF 42 NOS. MTWS AND 25 NOS. PRIME MOVERS IN 36 STATES AND FCT	ONGOING	10,000,000
NDE001004463	RURAL EMPLOYMENT PROMOTION	ONGOING	10,000,000
NDE001004468	SPECIAL PUBLIC WORKS TRAINING TOOLS AND EQUIPMENT	ONGOING	15,000,000
	YOUTH EMPOWERMENT SCHEME AT SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE		20,000,000



0227001001		FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
	3UNITS OF BLOCKS OF 3 CLASSROOM IN 3 COMMUNITY IN AGUATA FEDERAL CONSTITUENCY OF ANAMBRA STATE			51,000,000
	2NOS OF 500 KVA TRANSFORMERS & INSTALLATION IN TWO COMMUNITIES IN AGUATA FEDERAL CONSTITUENCY OF ANAMBRA STATE			29,000,000
0227006001		GENEVA LABOUR DESK OFFICE		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			29,298,931
22	OTHER RECURRENT COSTS			29,298,931
2202	OVERHEAD COST			29,298,931
220210	MISCELLANEOUS			29,298,931
22021041	CONTINGENCY			29,298,931
	TOTAL PERSONNEL			0
	TOTAL OVERHEAD			29,298,931
	TOTAL RECURRENT			29,298,931
	TOTAL CAPITAL			0
	TOTAL ALLOCATION			29,298,931