



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0232	FEDERAL MINISTRY OF PETROLEUM RESOURCES	56,866,954,043	1,684,224,698	58,551,178,741	500,000,002	59,051,178,743
			56,866,954,043	1,684,224,698	58,551,178,741	500,000,002	59,051,178,743
SUMMARY BY FUNDS							
2015 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1.	021	MAIN ENVELOP - PERSONNEL	49,079,964,679				
2.	022	MAIN ENVELOP - OVERHEAD	1,408,562,918				
3.	031	CAPITAL DEVELOPMENT FUND MAIN	9,286,989,364				
			59,775,516,961				
FEDERAL MINISTRY OF PETROLEUM RESOURCES							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS	776,445,040	346,979,722	1,123,424,762	988,382,651	2,111,807,413
2.	0232002001	DEPARTMENT OF PETROLEUM RESOURCES	32,694,980,518	665,692,614	33,360,673,132	0	33,360,673,132
3.	0232003001	PETROLEUM TRAINING INSTITUTE	11,318,481,733	123,774,660	11,442,256,393	240,909,043	11,683,165,436
4.	0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	3,004,091,495	139,490,861	3,143,582,356	120,380,231	3,263,962,587
5.	0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	7,786,989,364	41,338,388	7,828,327,752	35,429,040	7,863,756,792
6.	0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	1,285,965,893	91,286,673	1,377,252,566	114,899,035	1,492,151,601
			56,866,954,043	1,408,562,918	58,275,516,961	1,500,000,000	59,775,516,961



2015 APPROPRIATION ACT		
2015 APPROPRIATION ACT	0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS
AMOUNT	CODE	LINE ITEM
	2	EXPENDITURE
2,111,807,413		
	21	PERSONNEL COST
776,445,040		
	2101	SALARY
690,173,369		
	210101	SALARIES AND WAGES
690,173,369		
	21010101	SALARY
690,173,369		
	2102	ALLOWANCES AND SOCIAL CONTRIBUTION
86,271,671		
	210202	SOCIAL CONTRIBUTIONS
86,271,671		
	21020201	NHIS
34,508,668		
	21020202	CONTRIBUTORY PENSION
51,763,003		
	22	OTHER RECURRENT COSTS
346,979,722		
	2202	OVERHEAD COST
346,979,722		
	220201	TRAVEL & TRANSPORT - GENERAL
143,346,790		
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
43,309,071		
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
38,678,366		
	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
35,577,091		
	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
25,782,262		
	220202	UTILITIES - GENERAL
7,102,713		
	22020202	TELEPHONE CHARGES
7,102,713		
	220203	MATERIALS & SUPPLIES - GENERAL
38,124,574		
	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
26,346,247		
	22020302	BOOKS
2,272,513		
	22020303	NEWSPAPERS
2,065,516		
	22020304	MAGAZINES & PERIODICALS
1,134,393		
	22020305	PRINTING OF NON SECURITY DOCUMENTS
3,356,028		
	22020306	PRINTING OF SECURITY DOCUMENTS
2,949,877		
	220204	MAINTENANCE SERVICES - GENERAL
13,024,108		
	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
4,923,001		
	22020402	MAINTENANCE OF OFFICE FURNITURE
1,453,594		
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
1,328,032		
	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
2,637,682		
	22020406	OTHER MAINTENANCE SERVICES
2,681,799		
	220205	TRAINING - GENERAL
31,892,473		
	22020501	LOCAL TRAINING
31,892,473		
	220206	OTHER SERVICES - GENERAL
7,504,575		
	22020601	SECURITY SERVICES
7,504,575		
	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
11,576,423		
	22020702	INFORMATION TECHNOLOGY CONSULTING
1,855,926		
	22020703	LEGAL SERVICES
2,361,444		
	22020708	BUDGET PREPARATION
7,359,053		
	220208	FUEL & LUBRICANTS - GENERAL
6,359,287		
	22020801	MOTOR VEHICLE FUEL COST
6,359,287		
	220210	MISCELLANEOUS
88,048,779		
	22021001	REFRESHMENT & MEALS
23,218,529		
	22021002	HONORARIUM & SITTING ALLOWANCE
4,554,636		
	22021003	PUBLICITY & ADVERTISEMENTS
3,019,158		
	22021006	POSTAGES & COURIER SERVICES
1,341,716		
	22021007	WELFARE PACKAGES
35,794,702		
	22021009	SPORTING ACTIVITIES
11,597,465		
	22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION
8,522,573		
	23	CAPITAL EXPENDITURE
988,382,651		
	2302	CONSTRUCTION / PROVISION
38,344,342		
	230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
38,344,342		



0232001001 MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		38,344,342
2304	PRESERVATION OF THE ENVIRONMENT		785,979,539
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		785,979,539
23040105	WATER POLLUTION PREVENTION & CONTROL		785,979,539
2305	OTHER CAPITAL PROJECTS		164,058,770
230501	ACQUISITION OF NON TANGIBLE ASSETS		164,058,770
23050102	COMPUTER SOFTWARE ACQUISITION		22,880,804
23050103	MONITORING AND EVALUATION		141,177,966
	TOTAL PERSONNEL		776,445,040
	TOTAL OVERHEAD		346,979,722
	TOTAL RECURRENT		1,123,424,762
	TOTAL CAPITAL		988,382,651
	TOTAL ALLOCATION		2,111,807,413
0232001001 MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
MPR02003965	SURVEY ON OIL AND GAS PRODUCTION AND UTILIZATION IN NIGERIA	ONGOING	18,801,579
MPR02003970	DOWN STREAM DEREGULATION PROGRAMME	ONGOING	19,542,763
MPR03004006	FACILITIESBODIES ONFOROIL ANDTECHNICALGAS DEVELOPMENT/ ADMINISTRATIVEAND UTILIZATIONCOOPERATION WITH INTRNATIONAL	ONGOING	177,676,530
MPR03004007	FACILITIESCHEMICAL ENGINEERSAND EQUIPMENTAND GEOLOGISTS/FOR CAPACITYUPDEVELOPMENTSCLING MANAGERIALOF PETROLEUMCOMPETENCEAND IN OIL AND GAS	ONGOING	117,230,105
	PILOT PROJECT ON GAS UTILIZATION OF LPG AND ETERNOL/METHANOL PLANT AT EMEDE UZERE, DELTA STATE		100,000,000
MPR03004008	ASSESSMENTSTATESOF THENIGERAND DOCUMENTATIONDELTA OF ALL OIL SPILL SITES IN THE TEN (10)	ONGOING	35,588,875
MPR03004017	CLEAN UP OF OIL & GAS SEDIMENTS	ONGOING	45,882,839
MPR03004023	SURVEILLANCE AND MONITORING OF ENVIRONMENTAL RESTORATION PROGRAMME	ONGOING	50,357,509
MPR03004026	ECONOMICDEVELOPMENTINVESTIGATIONAND DATABASE.CONULTANCY SERVICES FOR STATISTICAL DATA	ONGOING	28,235,593
MPR03004030	LIQUEFIED PETROLEUM GAS (LPG) POLICY FRAMEWORK DEVELOPMENT	ONGOING	66,293,410
MPR03004034	INVESTMENTPROJECTS) IN THE DOWN STREAM SECTOR PROGRAMME (CRUDE OIL REFINING	ONGOING	23,536,714
MPR03004046	HYDROCARBON POLLUTION RESTORATION PROJECT	ONGOING	141,177,964
MPR04004088	IMPLEMENTATIONOPERATIONALIZATIONOF PETROLEUM. PROGRAMMESSTATISTICSOF THE COLLABORATION,COMPENDIUM. AUDITING AND	ONGOING	22,880,804
MPR05010688	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	141,177,966
0232002001 DEPARTMENT OF PETROLEUM RESOURCES			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		33,480,957,572
21	PERSONNEL COST		32,694,980,518
2101	SALARY		12,231,509,106
210101	SALARIES AND WAGES		12,231,509,106
21010101	SALARY		12,231,509,106
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,463,471,412
210201	ALLOWANCES		18,934,532,774
21020101	NON REGULAR ALLOWANCES		18,934,532,774
210202	SOCIAL CONTRIBUTIONS		1,528,938,638
21020201	NHIS		611,575,455



0232001001 MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
21020202	CONTRIBUTORY PENSION		917,363,183
22	OTHER RECURRENT COSTS		665,692,614
2202	OVERHEAD COST		665,692,614
220201	TRAVEL & TRANSPORT - GENERAL		282,163,715
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		55,940,746
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		226,222,969
220202	UTILITIES - GENERAL		56,560,210
22020201	ELECTRICITY CHARGES		32,990,799
22020202	TELEPHONE CHARGES		14,569,415
22020203	INTERNET ACCESS CHARGES		6,936,705
22020205	WATER RATES		752,395
22020206	SEWERAGE CHARGES		1,310,896
220203	MATERIALS & SUPPLIES - GENERAL		24,583,231
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,687,587
22020302	BOOKS		5,623,691
22020304	MAGAZINES & PERIODICALS		1,845,172
22020305	PRINTING OF NON SECURITY DOCUMENTS		427,230
22020306	PRINTING OF SECURITY DOCUMENTS		2,875,224
22020308	FIELD & CAMPING MATERIALS SUPPLIES		713,333
22020309	UNIFORMS & OTHER CLOTHING		410,994
220204	MAINTENANCE SERVICES - GENERAL		50,637,212
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,752,705
22020402	MAINTENANCE OF OFFICE FURNITURE		1,440,603
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,983,826
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,120,384
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,339,694
220205	TRAINING - GENERAL		37,405,664
22020501	LOCAL TRAINING		37,405,664
220206	OTHER SERVICES - GENERAL		136,112,986
22020601	SECURITY SERVICES		67,594,556
22020603	OFFICE RENT		11,096,829
22020606	CLEANING & FUMIGATION SERVICES		57,421,601
220208	FUEL & LUBRICANTS - GENERAL		69,828,373
22020801	MOTOR VEHICLE FUEL COST		6,303,718
22020803	PLANT / GENERATOR FUEL COST		63,524,655
220210	MISCELLANEOUS		8,401,223
22021003	PUBLICITY & ADVERTISEMENTS		7,062,653
22021006	POSTAGES & COURIER SERVICES		1,338,570
	TOTAL PERSONNEL		32,694,980,518
	TOTAL OVERHEAD		665,692,614
	TOTAL RECURRENT		33,360,673,132
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		33,360,673,132
0232003001 PETROLEUM TRAINING INSTITUTE			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		11,683,165,436
21	PERSONNEL COST		11,318,481,733
2101	SALARY		4,110,091,837
210101	SALARIES AND WAGES		4,110,091,837
21010101	SALARY		4,110,091,837
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,208,389,896
210201	ALLOWANCES		6,694,628,416
21020101	NON REGULAR ALLOWANCES		6,694,628,416
210202	SOCIAL CONTRIBUTIONS		513,761,480
21020201	NHIS		205,504,592
21020202	CONTRIBUTORY PENSION		308,256,888
22	OTHER RECURRENT COSTS		123,774,660
2202	OVERHEAD COST		123,774,660
220201	TRAVEL & TRANSPORT - GENERAL		14,790,230
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,040,593
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,950,955



0232001001 MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		590,332
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,208,350
220202	UTILITIES - GENERAL		31,950,790
22020201	ELECTRICITY CHARGES		26,633,564
22020202	TELEPHONE CHARGES		332,009
22020205	WATER RATES		1,524,531
22020206	SEWERAGE CHARGES		3,460,686
220203	MATERIALS & SUPPLIES - GENERAL		16,462,313
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,056,886
22020302	BOOKS		1,622,779
22020303	NEWSPAPERS		1,306,862
22020304	MAGAZINES & PERIODICALS		217,669
22020305	PRINTING OF NON SECURITY DOCUMENTS		365,888
22020306	PRINTING OF SECURITY DOCUMENTS		1,540,624
22020307	DRUGS & MEDICAL SUPPLIES		946,903
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,404,702
220204	MAINTENANCE SERVICES - GENERAL		16,352,293
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,197,019
22020402	MAINTENANCE OF OFFICE FURNITURE		1,129,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,010,426
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,196,172
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,114,157
22020406	OTHER MAINTENANCE SERVICES		705,519
220205	TRAINING - GENERAL		893,545
22020501	LOCAL TRAINING		893,545
220206	OTHER SERVICES - GENERAL		14,106,997
22020601	SECURITY SERVICES		13,681,822
22020606	CLEANING & FUMIGATION SERVICES		425,175
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,956,159
22020701	FINANCIAL CONSULTING		1,762,528
22020702	INFORMATION TECHNOLOGY CONSULTING		460,747
22020703	LEGAL SERVICES		1,732,884
220208	FUEL & LUBRICANTS - GENERAL		8,573,795
22020801	MOTOR VEHICLE FUEL COST		1,391,558
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,329,730
22020803	PLANT / GENERATOR FUEL COST		5,852,507
220209	FINANCIAL CHARGES - GENERAL		5,093,629
22020902	INSURANCE PREMIUM		5,093,629
220210	MISCELLANEOUS		11,594,909
22021001	REFRESHMENT & MEALS		1,535,542
22021002	HONORARIUM & SITTING ALLOWANCE		5,250,317
22021003	PUBLICITY & ADVERTISEMENTS		547,137
22021004	MEDICAL EXPENSES		2,582,387
22021006	POSTAGES & COURIER SERVICES		542,903
22021009	SPORTING ACTIVITIES		1,136,623
23	CAPITAL EXPENDITURE		240,909,043
2302	CONSTRUCTION / PROVISION		240,909,043
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		240,909,043
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		240,909,043
	TOTAL PERSONNEL		11,318,481,733
	TOTAL OVERHEAD		123,774,660
	TOTAL RECURRENT		11,442,256,393
	TOTAL CAPITAL		240,909,043
	TOTAL ALLOCATION		11,683,165,436
0232003001	PETROLEUM TRAINING INSTITUTE		
CODE	LINE ITEM	TYPE	AMOUNT
PTI02003723	ACQUISITION OF WATER FRONT & CONSTRUCTION OF JETTY	ONGOING	26,273,147
PTI02003728	CONSTRUCTION CONCRETE DRAINS OF ATROADOSUBINETWORKLAND RESEARCH OF RE-ENFORCED CENTRE CONCRETE., / OSUBI-OKPE, COVERED DELTA STATE	ONGOING	11,964,124



0232001001 MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
PTI02003737	CONSTRUCTIONSTANDARDIZATIONOFATCENTREOSUBIFORLANDCOROSSIONRESEAR CHSTUDIES,CENTRE. PETROLEUM/ OSUBI-OKPE,PROCESSINGDELTA AND	ONGOING	21,797,832
PTI02003753	CONSTRUCTIONOSUBI-OKPE, DELTAOF SKILL ACQUISITION CENTRE AT OSUBI LAND RESEARCH CENTRE. /ONGOING		26,679,253
PTI02003759	CONSTRUCTIONDELTA OF FIRE ACADEMY AT OSUBI LAND RESEARCH CENTRE. / OSUBI-OKPE,ONGOING		33,127,899
PTI02010873	PROVISIONCLASSROOMSOFATFURNITUREWATER FRONTAND TRAINING& JETTY FOREQUIPMENTUNDERWATERIN LABORATORYTRAINING AND	NEW	29,526,074
PTI02010877	PROVISIONFOR COROSSIONOF LABORATORYSTUDIES, PETROLEUMEQUIPMENTPROCESSINGAND CLASSROOMAND STANDARDIZATIONFURNITURE FOR CENTREAT OSUBI LAND RESEARCH CENTRE. / OSUBI-OKPE, DELTA	NEW	34,044,180
PTI02010894	PROVISIONACQUISITIONOFCENTRELABORATORYAT OSUBIEQUIPMENTLAND RESEARCHAND CLASSROOMCENTRE. /FURNITUREOSUBI-OKPE,FORDELTA SKILL	NEW	34,168,891
PTI02010897	PROVISIONACADEMY ATOFOSUBILABORATORYLAND RESEARCHHEQUIPMENTCENTRE.AND/CLASSROOMOSUBI-OKPE,FURNITUREDELTA FOR FIRE	NEW	23,327,643
0232007001 NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,263,962,587
21	PERSONNEL COST		3,004,091,495
2101	SALARY		1,024,489,862
210101	SALARIES AND WAGES		1,024,489,862
21010101	SALARY		1,024,489,862
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,979,601,633
210201	ALLOWANCES		1,696,370,139
21020101	NON REGULAR ALLOWANCES		1,696,370,139
210202	SOCIAL CONTRIBUTIONS		283,231,494
21020201	NHIS		51,224,493
21020202	CONTRIBUTORY PENSION		232,007,001
22	OTHER RECURRENT COSTS		139,490,861
2202	OVERHEAD COST		139,490,861
220201	TRAVEL& TRANSPORT - GENERAL		23,880,563
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,457,082
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		423,481
220202	UTILITIES - GENERAL		60,134,294
22020201	ELECTRICITY CHARGES		8,469,619
22020202	TELEPHONE CHARGES		37,266,323
22020203	INTERNET ACCESS CHARGES		12,704,428
22020206	SEWERAGE CHARGES		1,693,924
220203	MATERIALS & SUPPLIES - GENERAL		6,775,695
22020303	NEWSPAPERS		5,081,771
22020304	MAGAZINES & PERIODICALS		1,693,924
220206	OTHER SERVICES - GENERAL		2,540,886
22020604	RESIDENTIAL RENT		1,693,924
22020606	CLEANING & FUMIGATION SERVICES		846,962
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,163,543
22020701	FINANCIAL CONSULTING		10,163,543
220210	MISCELLANEOUS		35,995,880
22021001	REFRESHMENT & MEALS		4,234,809
22021002	HONORARIUM & SITTING ALLOWANCE		4,234,809
22021004	MEDICAL EXPENSES		846,962
22021007	WELFARE PACKAGES		16,939,238
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,693,924
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,693,924
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		846,962
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		5,505,252
23	CAPITAL EXPENDITURE		120,380,231



0232001001 MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		40,443,230
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,443,230
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		32,993,978
23010119	PURCHASE OF POWER GENERATING SET		7,449,252
2302	CONSTRUCTION / PROVISION		36,833,146
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,833,146
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		36,833,146
2303	REHABILITATION / REPAIRS		3,103,855
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,103,855
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,103,855
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		40,000,000
	TOTAL PERSONNEL		3,004,091,495
	TOTAL OVERHEAD		139,490,861
	TOTAL RECURRENT		3,143,582,356
	TOTAL CAPITAL		120,380,231
	TOTAL ALLOCATION		3,263,962,587
0232007001 NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD			
CODE	LINE ITEM		AMOUNT
NCDMB0301077	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	32,993,978
NCDMB0601078	PURCHASE OF POWER GENERATING SET	ONGOING	7,449,252
NCDMB0701078	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	NEW	36,833,146
NCDMB0801078	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	3,103,855
NCDMB0901079	COMPUTER SOFTWARE ACQUISITION/JQS	NEW	40,000,000
0232008008 PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,863,756,792
21	PERSONNEL COST		7,786,989,364
2101	SALARY		3,206,228,583
210101	SALARIES AND WAGES		3,206,228,583
21010101	SALARY		3,206,228,583
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,580,760,781
210201	ALLOWANCES		4,179,982,208
21020101	NON REGULAR ALLOWANCES		4,179,982,208
210202	SOCIAL CONTRIBUTIONS		400,778,573
21020201	NHIS		160,311,429
21020202	CONTRIBUTORY PENSION		240,467,144
22	OTHER RECURRENT COSTS		41,338,388
2202	OVERHEAD COST		41,338,388
220201	TRAVEL & TRANSPORT - GENERAL		5,081,771
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,081,771
220202	UTILITIES - GENERAL		3,811,329
22020201	ELECTRICITY CHARGES		3,811,329
220203	MATERIALS & SUPPLIES - GENERAL		6,945,087
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,928,733
22020303	NEWSPAPERS		1,016,354
220206	OTHER SERVICES - GENERAL		6,267,518
22020601	SECURITY SERVICES		3,980,721
22020606	CLEANING & FUMIGATION SERVICES		2,286,797
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,987,436
22020703	LEGAL SERVICES		6,987,436
220208	FUEL & LUBRICANTS - GENERAL		12,245,247
22020801	MOTOR VEHICLE FUEL COST		2,335,793
22020803	PLANT / GENERATOR FUEL COST		9,909,454
23	CAPITAL EXPENDITURE		35,429,040
2301	FIXED ASSETS PURCHASED		35,429,040
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,429,040
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,429,040
	TOTAL PERSONNEL		7,786,989,364



0232001001		MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
	TOTAL OVERHEAD			41,338,388
	TOTAL RECURRENT			7,828,327,752
	TOTAL CAPITAL			35,429,040
	TOTAL ALLOCATION			7,863,756,792
0232008008		PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)		
CODE	LINE ITEM			AMOUNT
PPRA01004001	PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA.			35,429,040
0232009001		NIGERIA NUCLEAR REGULATORY AUTHORITY		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,492,151,601
21	PERSONNEL COST			1,285,965,893
2101	SALARY			983,988,540
210101	SALARIES AND WAGES			983,988,540
21010101	SALARY			983,988,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			301,977,353
210201	ALLOWANCES			178,978,786
21020101	NON REGULAR ALLOWANCES			178,978,786
210202	SOCIAL CONTRIBUTIONS			122,998,567
21020201	NHIS			49,199,427
21020202	CONTRIBUTORY PENSION			73,799,140
22	OTHER RECURRENT COSTS			91,286,673
2202	OVERHEAD COST			91,286,673
220201	TRAVEL & TRANSPORT - GENERAL			23,122,059
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			6,860,391
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			16,261,668
220202	UTILITIES - GENERAL			5,632,296
22020201	ELECTRICITY CHARGES			2,032,709
22020202	TELEPHONE CHARGES			169,392
22020203	INTERNET ACCESS CHARGES			1,778,620
22020205	WATER RATES			1,016,354
22020206	SEWERAGE CHARGES			635,221
220203	MATERIALS & SUPPLIES - GENERAL			5,335,860
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			4,404,202
22020303	NEWSPAPERS			423,481
22020304	MAGAZINES & PERIODICALS			508,177
220204	MAINTENANCE SERVICES - GENERAL			19,378,487
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,286,797
22020402	MAINTENANCE OF OFFICE FURNITURE			1,524,531
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			931,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,863,316
22020405	MAINTENANCE OF PLANTS/GENERATORS			7,792,049
22020406	OTHER MAINTENANCE SERVICES			4,980,136
220205	TRAINING - GENERAL			5,857,165
22020501	LOCAL TRAINING			5,857,165
220206	OTHER SERVICES - GENERAL			1,270,443
22020606	CLEANING & FUMIGATION SERVICES			1,270,443
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			4,150,113
22020708	BUDGET PREPARATION			4,150,113
220208	FUEL & LUBRICANTS - GENERAL			8,178,264
22020801	MOTOR VEHICLE FUEL COST			1,826,050
22020803	PLANT / GENERATOR FUEL COST			6,352,214
220210	MISCELLANEOUS			18,361,986
22021001	REFRESHMENT & MEALS			2,456,189
22021002	HONORARIUM & SITTING ALLOWANCE			1,863,316
22021003	PUBLICITY & ADVERTISEMENTS			1,494,041
22021006	POSTAGES & COURIER SERVICES			508,177
22021007	WELFARE PACKAGES			3,472,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,693,924
22021009	SPORTING ACTIVITIES			1,080,575
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			2,075,057
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP			3,718,163
23	CAPITAL EXPENDITURE			114,899,035



0232001001		MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
2301	FIXED ASSETS PURCHASED			114,899,035
230101	PURCHASE OF FIXED ASSETS - GENERAL			114,899,035
23010101	PURCHASE / ACQUISITION OF LAND			114,899,035
	TOTAL PERSONNEL			1,285,965,893
	TOTAL OVERHEAD			91,286,673
	TOTAL RECURRENT			1,377,252,566
	TOTAL CAPITAL			114,899,035
	TOTAL ALLOCATION			1,492,151,601
0232009001		NIGERIA NUCLEAR REGULATORY AUTHORITY		
CODE	LINE ITEM	TYPE		AMOUNT
NNRA04010816	PROCUREMENT OF SCIENTIFIC EQUIPMENT	ONGOING		40,220,398
NNRA04010822	ICT UPGRADE(INCLUDING CONNECTING ZONAL OFFICES)	ONGOING		24,132,239
NNRA04010824	SURVEY OF DEPLETED URANIUM	ONGOING		24,936,647
NNRA04010828	TRACKING OF ORPHAN SOURCES	ONGOING		4,695,146
NNRA04010833	PROCUREMENT OF OFFICE FURNITURE & FITTINGS	ONGOING		16,892,565
NNRA04010835	ACCOUNTING & EMERGENCY RESPONSE PREPAREDNESS SOFTWARE.	ONGOING		4,022,040