



Federal Government of Nigeria								
<b>SUMMARY BY MDAs</b>								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0230	FEDERAL MINISTRY OF AVIATION	5,590,757,052	773,132,341	998,030,765	1,140,000,000	2,138,030,765	
			<b>5,590,757,052</b>	<b>773,132,341</b>	<b>998,030,765</b>	<b>1,140,000,000</b>	<b>2,138,030,765</b>	
<b>SUMMARY BY FUNDS</b>								
2015 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL						5,590,757,052
2.	022	MAIN ENVELOP - OVERHEAD						773,132,341
3.	031	CAPITAL DEVELOPMENT FUND MAIN						1,140,000,000
								<b>7,503,889,393</b>
<b>FEDERAL MINISTRY OF AVIATION</b>								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0230001001	FEDERAL MINISTRY OF AVIATION	712,192,960	285,837,805	998,030,765	1,140,000,000	2,138,030,765	
2.	0230002001	NIGERIAN METEOROLOGICAL AGENCY	3,075,690,645	121,835,829	3,197,526,474	120,000,000	3,317,526,474	
3.	0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	1,675,590,100	238,988,980	1,914,579,080	1,190,000,000	3,104,579,080	
4.	0230004001	NIGERIA AIRSPACE MANAGEMENT AGENCY	0	0	0	700,000,000	700,000,000	
5.	0230005001	FEDERAL AIRPORT AUTHORITY OF NIGERIA	0	0	0	2,550,000,000	2,550,000,000	
6.	0230006001	ACCIDENT INVESTIGATION BUREAU	127,283,347	126,469,727	253,753,074	140,000,000	393,753,074	
			<b>5,590,757,052</b>	<b>773,132,341</b>	<b>6,363,889,393</b>	<b>5,840,000,000</b>	<b>12,203,889,393</b>	



0230001001 FEDERAL MINISTRY OF AVIATION			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>		<b>2,138,030,765</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>712,192,960</b>
<b>2101</b>	<b>SALARY</b>		<b>633,060,409</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>633,060,409</b>
21010101	SALARY		633,060,409
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>79,132,551</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>79,132,551</b>
21020201	NHIS		31,653,020
21020202	CONTRIBUTORY PENSION		47,479,531
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>285,837,805</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>285,837,805</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>96,411,880</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,209,144
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		68,030,787
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,171,949
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,469,619</b>
22020202	TELEPHONE CHARGES		8,469,619
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>41,870,529</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,145,093
22020302	BOOKS		1,801,357
22020303	NEWSPAPERS		1,203,338
22020304	MAGAZINES & PERIODICALS		1,203,338
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,748,766
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,768,637
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>23,581,146</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,781,260
22020402	MAINTENANCE OF OFFICE FURNITURE		2,546,218
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,270,912
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,118,559
22020405	MAINTENANCE OF PLANTS/GENERATORS		490,119
22020406	OTHER MAINTENANCE SERVICES		2,374,078
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>32,159,646</b>
22020501	LOCAL TRAINING		32,159,646
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,160,505</b>
22020601	SECURITY SERVICES		4,160,505
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>18,575,337</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		388,813
22020703	LEGAL SERVICES		4,741,718
22020708	BUDGET PREPARATION		13,444,806
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,444,109</b>
22020801	MOTOR VEHICLE FUEL COST		2,444,109
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>58,165,034</b>
22021001	REFRESHMENT & MEALS		9,385,227
22021003	PUBLICITY & ADVERTISEMENTS		6,636,100
22021006	POSTAGES & COURIER SERVICES		527,257
22021007	WELFARE PACKAGES		34,598,415
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		855,832
22021009	SPORTING ACTIVITIES		6,162,203
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,140,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>0</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>0</b>
23010128	PURCHASE OF SECURITY EQUIPMENT		0
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		0
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>870,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>870,000,000</b>
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		870,000,000



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
<b>0230001001</b>	<b>FEDERAL MINISTRY OF AVIATION</b>		
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>270,000,000</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>270,000,000</b>	
23050101	RESEARCH AND DEVELOPMENT	120,000,000	
23050102	COMPUTER SOFTWARE ACQUISITION	0	
23050103	MONITORING AND EVALUATION	150,000,000	
	<b>TOTAL PERSONNEL</b>	<b>712,192,960</b>	
	<b>TOTAL OVERHEAD</b>	<b>285,837,805</b>	
	<b>TOTAL RECURRENT</b>	<b>998,030,765</b>	
	<b>TOTAL CAPITAL</b>	<b>1,140,000,000</b>	
	<b>TOTAL ALLOCATION</b>	<b>2,138,030,765</b>	
<b>0230001001</b>	<b>FEDERAL MINISTRY OF AVIATION</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
OKAVIMAIN6000760	CONSULTANCY: INSTITUTIONAL REFORMS, LEGAL SERVICES, AND COMMERCIAL (PPP)	ONGOING	150,000,000
OKAVIMAIN6000844	CONSULTANCY - OTHERS	ONGOING	20,000,000
	SUPPLY/INSTALLATION FOR ADDITIONAL SOLAR AIRFIELD LIGHTNING FOR APPROACH AND RAPI FOR SOKOTO/OWERRI/KADUNA/MAIDUGURI/ENUGU/YOLA AIRPORTS		700,000,000
OKAVIMAIN7000850	BILATERAL /MULTILATERAL AIR SERVICES AGREEMENTS	ONGOING	100,000,000
OKAVIMAIN7012485	PUBLIC PRIVATE PARTNERSHIP (PPP) ON NATIONAL CARRIER	ONGOING	20,000,000
OKAVIMAIN8000851	AIRPORT PROJECTS MONITORING	ONGOING	150,000,000
<b>0230002001</b>	<b>NIGERIAN METEOROLOGICAL AGENCY</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>3,317,526,474</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,075,690,645</b>
<b>2101</b>	<b>SALARY</b>		<b>2,734,439,406</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,734,439,406</b>
21010101	SALARY		2,734,439,406
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>341,251,239</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>341,251,239</b>
21020201	NHIS		136,168,284
21020202	CONTRIBUTORY PENSION		205,082,955
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>121,835,829</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>121,835,829</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>33,751,794</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,704,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,047,366
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>10,163,543</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,469,619
22020303	NEWSPAPERS		846,962
22020304	MAGAZINES & PERIODICALS		846,962
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>14,398,351</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,234,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,234,809
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,234,809
22020406	OTHER MAINTENANCE SERVICES		1,693,924
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>12,704,428</b>
22020501	LOCAL TRAINING		12,704,428
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>16,939,238</b>
22020601	SECURITY SERVICES		16,939,238
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>7,622,657</b>
22020701	FINANCIAL CONSULTING		4,234,809



0230001001 FEDERAL MINISTRY OF AVIATION			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020708	BUDGET PREPARATION		3,387,848
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,234,809</b>
22020803	PLANT / GENERATOR FUEL COST		4,234,809
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>22,021,009</b>
22021002	HONORARIUM & SITTING ALLOWANCE		2,540,886
22021007	WELFARE PACKAGES		4,234,809
22021009	SPORTING ACTIVITIES		1,693,924
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,693,924
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,387,848
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		4,234,809
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,234,809
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>120,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>120,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>120,000,000</b>
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		120,000,000
	<b>TOTAL PERSONNEL</b>		<b>3,075,690,645</b>
	<b>TOTAL OVERHEAD</b>		<b>121,835,829</b>
	<b>TOTAL RECURRENT</b>		<b>3,197,526,474</b>
	<b>TOTAL CAPITAL</b>		<b>120,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>3,317,526,474</b>
<b>0230002001 NIGERIAN METEOROLOGICAL AGENCY</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
NIMET1000872	PROCUREMENT AND INSTALLATION OF WIDE AREA NETWORK FOR NIMET WEATHER STATIONS NATIONWIDE	ONGOING	20,000,000
NIMET1000874	PRODUCTION, PRESENTATION AND DISTRIBUTION OF RAINFALL SEASONAL PREDICTION FOR 2014	ONGOING	20,000,000
NIMET1000876	PROCUREMENT OF DIGITAL WIND ANEMOMETER	ONGOING	10,000,000
NIMET1011860	PROVISION OF ZONAL SYNOPTIC OFFICES OF KANO AND IBADAN METROPOLIS TO ACCOMMODATE RAINFALL, CLIMATE, FLOOD, AIR-QUALITY/ZONAL AND DESERTIFICATION MONITORING SERVICES.	NEW	70,000,000
<b>0230003001 NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,865,590,100</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,675,590,100</b>
<b>2101</b>	<b>SALARY</b>		<b>1,358,936,722</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,358,936,722</b>
21010101	SALARY		1,358,936,722
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>316,653,378</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>240,680,871</b>
21020101	NON REGULAR ALLOWANCES		240,680,871
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>75,972,507</b>
21020201	NHIS		67,393,150
21020202	CONTRIBUTORY PENSION		8,579,357
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>238,988,980</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>238,988,980</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>75,416,126</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,014,134
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,401,992
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>57,440,663</b>
22020201	ELECTRICITY CHARGES		54,052,815
22020205	WATER RATES		3,387,848
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>338,785</b>
22020303	NEWSPAPERS		338,785
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>61,320,041</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,726,632



0230001001 FEDERAL MINISTRY OF AVIATION			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020407	MAINTENANCE OF AIRCRAFTS		57,593,409
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>25,408,857</b>
22020501	LOCAL TRAINING		25,408,857
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>12,288,813</b>
22020701	FINANCIAL CONSULTING		7,207,042
22020708	BUDGET PREPARATION		5,081,771
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,234,809</b>
22020804	AIRCRAFT FUEL COST		4,234,809
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,540,886</b>
22021001	REFRESHMENT & MEALS		2,540,886
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,190,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>760,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>760,000,000</b>
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		760,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>430,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>430,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		430,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,675,590,100</b>
	<b>TOTAL OVERHEAD</b>		<b>238,988,980</b>
	<b>TOTAL RECURRENT</b>		<b>1,914,579,080</b>
	<b>TOTAL CAPITAL</b>		<b>1,190,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>3,104,579,080</b>
<b>0230003001 NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
NCAT1000863	AVIATION GAS	ONGOING	227,581,203
NCAT14011876	PROCUREMENT OF SIMULATOR FOR NCAT ZARIA	ONGOING	232,418,797
NCAT14011877	REFLEETING OF NCAT AIRCRAFT (2 TWIN ENGINES)	ONGOING	100,000,000
NCAT14011878	PROCUREMENT OF NAV AIDS VOR/ DME FOR MAINTENANCE TRAINNING	ONGOING	100,000,000
NCAT14011879	PROVISION OF VOR/DME AND ILS FOR FLIGHT TRAINNING	ONGOING	100,000,000
NCAT2000866	NCAT FLYING SCHOOL CAMPUSES	ONGOING	130,000,000
	AIRCRAFT MAINTENANCE ENGINEERING SCHOOL AT ISUOCHI, ABIA STATE		300,000,000
<b>0230004001 NIGERIA AIRSPACE MANAGEMENT AGENCY</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>700,000,000</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>700,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>700,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>700,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		700,000,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>0</b>
	<b>TOTAL RECURRENT</b>		<b>0</b>
	<b>TOTAL CAPITAL</b>		<b>700,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>700,000,000</b>
<b>0230004001 NIGERIA AIRSPACE MANAGEMENT AGENCY</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
NAMA012558	5 YEARS MAINTENANCE AGREEMENT FOR THE TRACON SUPPORT SERVICES (2ND PHASE)	ONGOING	350,000,000
NAMA012562	AIS/AFTN AUTOMATION AND AIP/CHART/MAP PRODUCTION (WITH REDUNDANT MF-TDMA VSAT NETWORK)	ONGOING	120,000,000
NAMA012566	LAGOS ACC HARDWARE UPGRAGE AND PROCUREMENT OF VCCS	ONGOING	30,000,000
	OUTSTANDING BALANCE FOR PURCHASE OF AIR NAVIGATIONAL EQUIPMENT (13 CONTROL TOWERS VCS)	NEW	200,000,000
<b>0230005001 FEDERAL AIRPORT AUTHORITY OF NIGERIA</b>			
CODE	LINE ITEM		AMOUNT



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
<b>0230001001</b>	<b>FEDERAL MINISTRY OF AVIATION</b>		
<b>2</b>	<b>EXPENDITURE</b>	<b>2,550,000,000</b>	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,550,000,000</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,550,000,000</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,550,000,000</b>	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,550,000,000	
	<b>TOTAL PERSONNEL</b>	<b>0</b>	
	<b>TOTAL OVERHEAD</b>	<b>0</b>	
	<b>TOTAL RECURRENT</b>	<b>0</b>	
	<b>TOTAL CAPITAL</b>	<b>2,550,000,000</b>	
	<b>TOTAL ALLOCATION</b>	<b>2,550,000,000</b>	
<b>0230005001</b>	<b>FEDERAL AIRPORT AUTHORITY OF NIGERIA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
FAAN012529	HEIGHT EXTENSION OF EXISTING BLOCKWALL FENCE AROUND THE NEW PROTOCOL LOUNCE/PERSONNEL BUILDING - LAGOS	ONGOING	70,000,000
FAAN012530	IMPROVEMENT TO THE AIRSTRIP RUNWAY END SAFETY AREA (RESA) NAIA ABUJA	ONGOING	100,000,000
FAAN012539	RESTORATION OF SEWAGE TREATMENT PLANT - PH	ONGOING	130,000,000
FAAN012540	MODERNIZATION/REMODELLING OF AIRPORTS	ONGOING	2,250,000,000
<b>0230006001</b>	<b>ACCIDENT INVESTIGATION BUREAU</b>		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>	<b>393,753,074</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>127,283,347</b>	
<b>2101</b>	<b>SALARY</b>	<b>114,391,429</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>114,391,429</b>	
21010101	SALARY	114,391,429	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>12,891,918</b>	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>12,891,918</b>	
21020201	NHIS	5,156,767	
21020202	CONTRIBUTORY PENSION	7,735,151	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>126,469,727</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>126,469,727</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>41,460,305</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,842,735	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,617,570	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,479,376</b>	
22020201	ELECTRICITY CHARGES	1,017,117	
22020202	TELEPHONE CHARGES	3,811,329	
22020203	INTERNET ACCESS CHARGES	5,285,042	
22020205	WATER RATES	365,888	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,805,568</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,922,113	
22020302	BOOKS	458,122	
22020303	NEWSPAPERS	2,435,380	
22020304	MAGAZINES & PERIODICALS	1,059,465	
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,981,891	
22020309	UNIFORMS & OTHER CLOTHING	948,597	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,452,007</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,659,634	
22020402	MAINTENANCE OF OFFICE FURNITURE	1,321,261	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,016,354	
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,430,781	
22020406	OTHER MAINTENANCE SERVICES	1,023,977	
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>13,279,515</b>	
22020501	LOCAL TRAINING	13,279,515	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,306,802</b>	
22020601	SECURITY SERVICES	2,341,850	



0230001001 FEDERAL MINISTRY OF AVIATION			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		1,964,952
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,125,587</b>
22020703	LEGAL SERVICES		1,125,587
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,155,230</b>
22020801	MOTOR VEHICLE FUEL COST		4,113,467
22020803	PLANT / GENERATOR FUEL COST		1,041,763
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,174,352</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		457,359
22020902	INSURANCE PREMIUM		5,716,993
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>25,230,985</b>
22021001	REFRESHMENT & MEALS		1,058,702
22021003	PUBLICITY & ADVERTISEMENTS		4,573,594
22021004	MEDICAL EXPENSES		5,512,951
22021006	POSTAGES & COURIER SERVICES		1,058,702
22021007	WELFARE PACKAGES		4,658,290
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,024,239
22021009	SPORTING ACTIVITIES		2,710,278
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,601,520
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		2,032,709
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>140,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>30,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>30,000,000</b>
23010102	PURCHASE OF OFFICE BUILDINGS		30,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>60,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>60,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>50,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>50,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		50,000,000
	<b>TOTAL PERSONNEL</b>		<b>127,283,347</b>
	<b>TOTAL OVERHEAD</b>		<b>126,469,727</b>
	<b>TOTAL RECURRENT</b>		<b>253,753,074</b>
	<b>TOTAL CAPITAL</b>		<b>140,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>393,753,074</b>
<b>0230006001 ACCIDENT INVESTIGATION BUREAU</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
OKAV1000701	CONSTRUCTION OF FLIGHT SAFETY LABORATORY (FDR/CVR)/FLIGHT DATA MONITORING.	ONGOING	30,000,000
OKAV4000712	ESTABLISHMENT/EQUIPING OF 2 NO REGIONAL OFFICES AT KANO AND ENUGU	ONGOING	30,000,000
OKAV5000715	EQUIPING OF WRECKAGE HANGAR	ONGOING	30,000,000
OKAV6000718	PREVENTIVE MONITORING OF FACILITIES AND COMPLIANCE TO SAFETY RECOMMENDATIONS.(ON-GOING-ACCIDENT INVESTIGATION)	ONGOING	50,000,000