



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	568,810,845	106,298,688	675,109,533	150,000,000	825,109,533
			568,810,845	106,298,688	675,109,533	150,000,000	825,109,533
SUMMARY BY FUNDS							
2015 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					568,810,845
2.	022	MAIN ENVELOP - OVERHEAD					106,298,688
3.	031	CAPITAL DEVELOPMENT FUND MAIN					150,000,000
							825,109,533
NATIONAL SALARIES, INCOMES AND WAGES COMMISSION							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	568,810,845	106,298,688	675,109,533	150,000,000	825,109,533
			568,810,845	106,298,688	675,109,533	150,000,000	825,109,533



0242001001 NATIONAL SALARIES, INCOMES AND WAGES COMMISSION			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		825,109,533
21	PERSONNEL COST		568,810,845
2101	SALARY		355,958,549
210101	SALARIES AND WAGES		355,958,549
21010101	SALARY		355,958,549
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		212,852,296
210201	ALLOWANCES		170,628,480
21020101	NON REGULAR ALLOWANCES		170,628,480
210202	SOCIAL CONTRIBUTIONS		42,223,816
21020201	NHIS		15,526,925
21020202	CONTRIBUTORY PENSION		26,696,891
22	OTHER RECURRENT COSTS		106,298,688
2202	OVERHEAD COST		106,298,688
220201	TRAVEL & TRANSPORT - GENERAL		24,704,487
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,180,677
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,523,810
220202	UTILITIES - GENERAL		9,449,240
22020201	ELECTRICITY CHARGES		2,964,367
22020202	TELEPHONE CHARGES		4,540,942
22020204	SATELLITE BROADCASTING ACCESS CHARGES		673,488
22020205	WATER RATES		423,481
22020206	SEWERAGE CHARGES		846,962
220203	MATERIALS & SUPPLIES - GENERAL		25,148,664
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,313,822
22020303	NEWSPAPERS		2,136,097
22020304	MAGAZINES & PERIODICALS		518,068
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,108,406
22020306	PRINTING OF SECURITY DOCUMENTS		1,554,203
22020309	UNIFORMS & OTHER CLOTHING		518,068
220204	MAINTENANCE SERVICES - GENERAL		8,513,585
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,108,406
22020402	MAINTENANCE OF OFFICE FURNITURE		1,498,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,890,818
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,016,354
220205	TRAINING - GENERAL		5,180,677
22020501	LOCAL TRAINING		5,180,677
220206	OTHER SERVICES - GENERAL		3,652,503
22020601	SECURITY SERVICES		3,652,503
220208	FUEL & LUBRICANTS - GENERAL		4,351,769
22020801	MOTOR VEHICLE FUEL COST		4,351,769
220209	FINANCIAL CHARGES - GENERAL		423,481
22020901	BANK CHARGES (OTHER THAN INTEREST)		423,481
220210	MISCELLANEOUS		24,874,282
22021001	REFRESHMENT & MEALS		5,080,044
22021002	HONORARIUM & SITTING ALLOWANCE		5,234,224
22021003	PUBLICITY & ADVERTISEMENTS		2,495,751
22021004	MEDICAL EXPENSES		1,036,135
22021006	POSTAGES & COURIER SERVICES		207,227
22021007	WELFARE PACKAGES		9,163,085
22021009	SPORTING ACTIVITIES		1,657,816
23	CAPITAL EXPENDITURE		150,000,000
2305	OTHER CAPITAL PROJECTS		150,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		150,000,000
23050101	RESEARCH AND DEVELOPMENT		150,000,000
	TOTAL PERSONNEL		568,810,845
	TOTAL OVERHEAD		106,298,688
	TOTAL RECURRENT		675,109,533
	TOTAL CAPITAL		150,000,000
	TOTAL ALLOCATION		825,109,533
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT



0242001001		NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
NSIWC001000823	DEVELOPMENT OF DATABASE FOR MANNING LEVELS IN THE FEDERAL PUBLIC SERVICE	ONGOING	36,000,000	
NSIWC001000832	INCOMESTO PAY REVIEWSURVEY OF INFORMAL SECTOR AND PRICE MORNITORING SCHEME AS INPUT	ONGOING	40,000,000	
NSIWC001000835	PAY COMPARABILITY STUDIES	ONGOING	30,000,000	
NSIWC001000840	COMPREHENSIVEFEDERALPUBLIC SERVICE.JOB EVALUATION AND GRADING OF POSITIONS IN THE	ONGOING	44,000,000	