



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0238	NATIONAL PLANNING COMMISSION	6,032,348,803	688,037,890	6,720,386,693	1,000,000,000	7,720,386,693
			<b>6,032,348,803</b>	<b>688,037,890</b>	<b>6,720,386,693</b>	<b>1,000,000,000</b>	<b>7,720,386,693</b>
<b>SUMMARY BY FUNDS</b>							
2015 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1.	021	MAIN ENVELOP - PERSONNEL	6,032,348,803				
2.	022	MAIN ENVELOP - OVERHEAD	688,037,890				
3.	031	CAPITAL DEVELOPMENT FUND MAIN	1,000,000,000				
			<b>7,720,386,693</b>				
<b>NATIONAL PLANNING COMMISSION</b>							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0238001001	NATIONAL PLANNING COMMISSION - HQTRS	470,067,943	346,099,951	816,167,894	400,000,000	1,216,167,894
2.	0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH	661,664,127	69,200,387	730,864,514	50,000,000	780,864,514
3.	0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	919,355,435	31,129,841	950,485,276	200,000,000	1,150,485,276
4.	0238004001	NATIONAL BUREAU OF STATISTICS	3,981,261,298	241,607,711	4,222,869,009	350,000,000	4,572,869,009
			<b>6,032,348,803</b>	<b>688,037,890</b>	<b>6,720,386,693</b>	<b>1,000,000,000</b>	<b>7,720,386,693</b>



0238001001	NATIONAL PLANNING COMMISSION - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,216,167,894</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>470,067,943</b>
<b>2101</b>	<b>SALARY</b>		<b>417,838,171</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>417,838,171</b>
21010101	SALARY		417,838,171
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>52,229,772</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>52,229,772</b>
21020201	NHIS		20,891,909
21020202	CONTRIBUTORY PENSION		31,337,863
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>346,099,951</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>346,099,951</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>67,065,157</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,251,893
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,813,264
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>19,848,552</b>
22020201	ELECTRICITY CHARGES		12,924,638
22020202	TELEPHONE CHARGES		1,384,783
22020205	WATER RATES		2,922,019
22020206	SEWERAGE CHARGES		2,617,112
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>34,757,230</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,836,290
22020302	BOOKS		1,770,150
22020303	NEWSPAPERS		2,769,565
22020304	MAGAZINES & PERIODICALS		692,391
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,069,154
22020306	PRINTING OF SECURITY DOCUMENTS		10,655,898
22020307	DRUGS & MEDICAL SUPPLIES		2,117,405
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,846,377
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>84,552,077</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,515,627
22020402	MAINTENANCE OF OFFICE FURNITURE		10,315,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,624,692
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,855,127
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,008,750
22020406	OTHER MAINTENANCE SERVICES		9,231,885
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>57,081,717</b>
22020501	LOCAL TRAINING		57,081,717
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,154,313</b>
22020601	SECURITY SERVICES		4,537,786
22020606	CLEANING & FUMIGATION SERVICES		3,616,527
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>15,698,439</b>
22020701	FINANCIAL CONSULTING		5,462,904
22020702	INFORMATION TECHNOLOGY CONSULTING		2,693,339
22020703	LEGAL SERVICES		3,540,301
22020704	ENGINEERING SERVICES		4,001,895
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,749,124</b>
22020801	MOTOR VEHICLE FUEL COST		9,749,124
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,082,526</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		546,126
22020904	OTHER CRF BANK CHARGES		536,400
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>48,110,816</b>
22021001	REFRESHMENT & MEALS		10,137,129
22021002	HONORARIUM & SITTING ALLOWANCE		5,539,131
22021003	PUBLICITY & ADVERTISEMENTS		6,258,608
22021006	POSTAGES & COURIER SERVICES		1,927,429
22021007	WELFARE PACKAGES		15,711,970
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,234,809
22021009	SPORTING ACTIVITIES		4,301,740
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>400,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>70,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>70,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>330,000,000</b>



0238001001 NATIONAL PLANNING COMMISSION - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>330,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		180,000,000
23050103	MONITORING AND EVALUATION		126,000,000
23050104	ANNIVASARIES/CELEBRATIONS		24,000,000
	<b>TOTAL PERSONNEL</b>		<b>470,067,943</b>
	<b>TOTAL OVERHEAD</b>		<b>346,099,951</b>
	<b>TOTAL RECURRENT</b>		<b>816,167,894</b>
	<b>TOTAL CAPITAL</b>		<b>400,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>1,216,167,894</b>
0238001001 NATIONAL PLANNING COMMISSION - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
NPCHQ003000946	NPC OFFICE BUILDING TITLE DEEDS	ONGOING	70,000,000
NPCHQ004000948	WORKSHOPS & RETREATS	ONGOING	100,000,000
NPCHQ004000950	PRINTING & PUBLICATIONS:	ONGOING	80,000,000
NPCHQ005000953	PROGRAMMES / PROJECTS MONITORING & EVALUATION AT NATIONAL & SUB-NATIONAL LEVELS	ONGOING	86,000,000
NPCHQ005000957	PILOTING THE CASCADING OF M&E TO SUB-NATIONAL LEVELS	ONGOING	40,000,000
NPCHQ006000961	DEVELOPMENT AND PRINTING OF DEMOCRACY /INDEPENDENCE DAYS MATERIALS	ONGOING	24,000,000
0238002001 NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>730,864,514</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>661,664,127</b>
<b>2101</b>	<b>SALARY</b>		<b>588,638,056</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>588,638,056</b>
21010101	SALARY		588,638,056
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>73,026,071</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>73,026,071</b>
21020201	NHIS		28,878,217
21020202	CONTRIBUTORY PENSION		44,147,854
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>69,200,387</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>69,200,387</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>11,857,466</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,857,466
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,364,401</b>
22020201	ELECTRICITY CHARGES		1,915,511
22020202	TELEPHONE CHARGES		448,890
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,829,437</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,016,354
22020303	NEWSPAPERS		813,083
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,234,810</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,270,443
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		846,962
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,016,354
22020405	MAINTENANCE OF PLANTS/GENERATORS		677,570
22020406	OTHER MAINTENANCE SERVICES		423,481
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,387,848</b>
22020501	LOCAL TRAINING		3,387,848
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>29,241,274</b>
22020601	SECURITY SERVICES		11,200,985
22020603	OFFICE RENT		2,964,367
22020606	CLEANING & FUMIGATION SERVICES		15,075,922
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,117,405</b>
22020701	FINANCIAL CONSULTING		1,693,924
22020703	LEGAL SERVICES		423,481
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,811,329</b>
22020801	MOTOR VEHICLE FUEL COST		423,481
22020803	PLANT / GENERATOR FUEL COST		3,387,848
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,143,399</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		296,437
22020902	INSURANCE PREMIUM		846,962
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>9,213,018</b>
22021001	REFRESHMENT & MEALS		1,270,443



0238001001 NATIONAL PLANNING COMMISSION - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		5,928,733
22021003	PUBLICITY & ADVERTISEMENTS		423,481
22021006	POSTAGES & COURIER SERVICES		296,437
22021007	WELFARE PACKAGES		1,293,924
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>50,000,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>50,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>50,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		50,000,000
	<b>TOTAL PERSONNEL</b>		<b>661,664,127</b>
	<b>TOTAL OVERHEAD</b>		<b>69,200,387</b>
	<b>TOTAL RECURRENT</b>		<b>730,864,514</b>
	<b>TOTAL CAPITAL</b>		<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>780,864,514</b>
0238002001 NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH			
CODE	PROJECT NAME	TYPE	AMOUNT
NISER003001217	THIRD ANNUAL NISER POLICY DIALOGUE ON SOCIO- ECONOMIC DEVELOPMENT	ONGOING	6,000,000
NISER003011051	STOCK MARKET BEHAVIOR: THE ROLE OF GOVERNMENT POLICIES	NEW	10,000,000
NISER003011061	SOCIO-ECONOMICPROGRAMMES IN NIGERIAIMPACT OF MUNICIPAL GOVERNANCE AND URBAN RENEWAL	NEW	10,000,000
NISER003011067	IMPACTIN NIGERIAOF NIGERIAN EXPORT PROMOTION POLICIES IN THE MANUFACTURING SECTOR	NEW	10,000,000
NISER003011070	POLICYAND SOCIETYDIALOGUEFOR ONTHENIGERIANEXT CENTURYAT CENTENARY: VISIONING FOR POLITICS, ECONOMY NEW		14,000,000
0238003001 CENTRE FOR MANAGEMENT DEVELOPMENT			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,150,485,276</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>919,355,435</b>
<b>2101</b>	<b>SALARY</b>		<b>623,290,275</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>623,290,275</b>
21010101	SALARY		623,290,275
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>296,065,160</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>296,065,160</b>
21020201	NHIS		30,610,828
21020202	CONTRIBUTORY PENSION		265,454,332
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>31,129,841</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>31,129,841</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>8,757,586</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,757,586
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>15,685,734</b>
22020201	ELECTRICITY CHARGES		15,685,734
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,686,521</b>
22020803	PLANT / GENERATOR FUEL COST		6,686,521
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>200,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>27,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>27,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		27,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>130,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>130,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		130,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>43,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>43,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		22,000,000
23050103	MONITORING AND EVALUATION		21,000,000
	<b>TOTAL PERSONNEL</b>		<b>919,355,435</b>
	<b>TOTAL OVERHEAD</b>		<b>31,129,841</b>
	<b>TOTAL RECURRENT</b>		<b>950,485,276</b>
	<b>TOTAL CAPITAL</b>		<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>1,150,485,276</b>
0238003001 CENTRE FOR MANAGEMENT DEVELOPMENT			



2015 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
CODE	PROJECT NAME	TYPE
0238001001	NATIONAL PLANNING COMMISSION - HQTRS	
CMD001005558	MANAGEMENT, COLLABORATIVE, POLICY-BASED RESEARCHES ON IDENTIFIED KEY AREAS OF THE ECONOMY	ONGOING
CMD001005578	A) FISH FARMING (SUPER INTENSIVE METHOD), POULTRY, ORCHARD, GRASS CUTTING FARMING AND HATCHERY	ONGOING
CMD003005586	A) IMPACT ASSESSMENT OF WORKSHOPS MOUNTED BY THE CENTRE	ONGOING
CMD003005591	B) ACCREDITATION OF MANAGEMENT TRAINERS & MANAGEMENT TRAINING INSTITUTIONS	ONGOING
CMD003005599	D) TRAINING NEEDS ASSESSMENT	ONGOING
CMD004011386	FURNISHING OF GOMBE OFFICE	NEW
CMD004014034	PROVISION OF OFFICE FURNITURE	NEW
CMD005014031	RENOVATION OFFICES AND REHABILITATION OF EXISTING FACILITIES IN LAGOS AND IBADAN	NEW
0238004001	NATIONAL BUREAU OF STATISTICS	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>4,572,869,009</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,981,261,298</b>
<b>2101</b>	<b>SALARY</b>	<b>3,539,391,097</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,539,391,097</b>
21010101	SALARY	3,539,391,097
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>441,870,201</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>441,870,201</b>
21020201	NHIS	176,415,869
21020202	CONTRIBUTORY PENSION	265,454,332
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>241,607,711</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>241,607,711</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>97,624,188</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,234,075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	71,991,761
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	14,398,352
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>25,408,857</b>
22020201	ELECTRICITY CHARGES	20,327,085
22020202	TELEPHONE CHARGES	423,481
22020203	INTERNET ACCESS CHARGES	2,540,886
22020205	WATER RATES	1,270,443
22020206	SEWERAGE CHARGES	846,962
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>20,750,566</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,327,085
22020307	DRUGS & MEDICAL SUPPLIES	423,481
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,245,315</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,693,924
22020402	MAINTENANCE OF OFFICE FURNITURE	423,481
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,387,848
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,540,886
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,540,886
22020406	OTHER MAINTENANCE SERVICES	4,658,290
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>12,704,428</b>
22020501	LOCAL TRAINING	12,704,428
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>24,561,895</b>
22020601	SECURITY SERVICES	6,775,695
22020603	OFFICE RENT	10,163,543
22020606	CLEANING & FUMIGATION SERVICES	7,622,657
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,081,771</b>
22020701	FINANCIAL CONSULTING	4,234,809
22020708	BUDGET PREPARATION	846,962
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>22,867,971</b>
22020801	MOTOR VEHICLE FUEL COST	846,962
22020803	PLANT / GENERATOR FUEL COST	22,021,009
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>17,362,720</b>
22021001	REFRESHMENT & MEALS	846,962
22021002	HONORARIUM & SITTING ALLOWANCE	3,387,848
22021003	PUBLICITY & ADVERTISEMENTS	846,962
22021006	POSTAGES & COURIER SERVICES	1,270,443
22021007	WELFARE PACKAGES	4,234,809
22021009	SPORTING ACTIVITIES	1,693,924



0238001001 NATIONAL PLANNING COMMISSION - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		1,693,924
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,387,848
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>350,000,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>350,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>350,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		349,000,000
23050103	MONITORING AND EVALUATION		1,000,000
	<b>TOTAL PERSONNEL</b>		<b>3,981,261,298</b>
	<b>TOTAL OVERHEAD</b>		<b>241,607,711</b>
	<b>TOTAL RECURRENT</b>		<b>4,222,869,009</b>
	<b>TOTAL CAPITAL</b>		<b>350,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>4,572,869,009</b>
0238004001 NATIONAL BUREAU OF STATISTICS			
CODE	PROJECT NAME	TYPE	AMOUNT
NBS002001106	COORDINATION OF DATA PRODUCTION PROCESS	ONGOING	5,000,000
NBS002001110	IT STRATEGY	ONGOING	5,000,000
NBS002001112	PRODUCTION OF DATA THROUGH CENSUSES	ONGOING	309,000,000
NBS002001113	STATISTICAL AUDITING (NATIONAL) M & E	ONGOING	1,000,000
NBS002012330	NATIONAL SURVEYS AND STATISTICS	NEW	30,000,000