



Federal Government of Nigeria								
SUMMARY BY MDAs								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0539	NATIONAL SPORTS COMMISSION	1,706,737,674	3,456,515,819	5,163,253,493	1,500,000,000	6,663,253,493	
			1,706,737,674	3,456,515,819	5,163,253,493	1,500,000,000	6,663,253,493	
SUMMARY BY FUNDS								
2015 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					1,706,737,674	
2.	022	MAIN ENVELOP - OVERHEAD					3,456,515,819	
3.	031	CAPITAL DEVELOPMENT FUND MAIN					1,500,000,000	
							6,663,253,493	
NATIONAL SPORTS COMMISSION								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0539001001	PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS	1,266,558,008	2,264,686,708	3,531,244,716	1,410,000,000	4,941,244,716	
2.	0539002001	NIGERIA FOOTBALL ASSOCIATION	106,287,430	1,101,236,319	1,207,523,749	35,000,000	1,242,523,749	
3.	0539003001	NIGERIA INSTITUTE FOR SPORTS (NIS)	333,892,236	90,592,792	424,485,028	55,000,000	479,485,028	
			1,706,737,674	3,456,515,819	5,163,253,493	1,500,000,000	6,663,253,493	



0539001001		PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			4,941,244,716
21	PERSONNEL COST			1,266,558,008
2101	SALARY			1,124,640,531
210101	SALARIES AND WAGES			1,124,640,531
21010101	SALARY			1,124,640,531
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			141,917,477
210201	ALLOWANCES			1,920,000
21020101	NON REGULAR ALLOWANCES			1,920,000
210202	SOCIAL CONTRIBUTIONS			139,997,477
21020201	NHIS			55,649,437
21020202	CONTRIBUTORY PENSION			84,348,040
22	OTHER RECURRENT COSTS			2,264,686,708
2202	OVERHEAD COST			2,260,248,214
220201	TRAVEL & TRANSPORT - GENERAL			82,291,243
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			26,525,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			44,504,829
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			11,261,003
220202	UTILITIES - GENERAL			9,901,051
22020201	ELECTRICITY CHARGES			900,880
22020202	TELEPHONE CHARGES			720,704
22020203	INTERNET ACCESS CHARGES			1,801,761
22020204	SATELLITE BROADCASTING ACCESS CHARGES			450,440
22020205	WATER RATES			864,845
22020206	SEWERAGE CHARGES			630,616
22020207	LEASED COMMUNICATION LINES(S)			4,531,805
220203	MATERIALS & SUPPLIES - GENERAL			38,007,556
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			2,702,641
22020302	BOOKS			450,440
22020303	NEWSPAPERS			1,081,056
22020304	MAGAZINES & PERIODICALS			1,300,510
22020305	PRINTING OF NON SECURITY DOCUMENTS			2,702,641
22020307	DRUGS & MEDICAL SUPPLIES			720,704
22020308	FIELD & CAMPING MATERIALS SUPPLIES			15,888,852
22020309	UNIFORMS & OTHER CLOTHING			8,800,480
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			4,360,232
220204	MAINTENANCE SERVICES - GENERAL			177,084,341
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,351,320
22020402	MAINTENANCE OF OFFICE FURNITURE			1,081,056
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,801,761
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,621,585
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,801,761
22020406	OTHER MAINTENANCE SERVICES			169,426,858
220205	TRAINING - GENERAL			15,676,661
22020501	LOCAL TRAINING			15,676,661
220206	OTHER SERVICES - GENERAL			4,504,402
22020601	SECURITY SERVICES			2,702,641
22020606	CLEANING & FUMIGATION SERVICES			1,801,761
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			34,245,087
22020701	FINANCIAL CONSULTING			6,306,161
22020702	INFORMATION TECHNOLOGY CONSULTING			900,880
22020703	LEGAL SERVICES			18,017,605
22020708	BUDGET PREPARATION			9,020,441
220208	FUEL & LUBRICANTS - GENERAL			13,039,927
22020801	MOTOR VEHICLE FUEL COST			2,702,641
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			4,031,125
22020803	PLANT / GENERATOR FUEL COST			6,306,161



0539001001 PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		3,423,346
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,621,585
22020902	INSURANCE PREMIUM		1,801,761
220210	MISCELLANEOUS		1,882,074,600
22021001	REFRESHMENT & MEALS		5,315,866
22021002	HONORARIUM & SITTING ALLOWANCE		13,513,204
22021003	PUBLICITY & ADVERTISEMENTS		2,162,112
22021004	MEDICAL EXPENSES		1,801,761
22021006	POSTAGES & COURIER SERVICES		1,351,320
22021007	WELFARE PACKAGES		21,982,823
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,880
22021009	SPORTING ACTIVITIES		1,800,000,000
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		17,478,421
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		17,568,213
2204	GRANTS AND CONTRIBUTIONS		4,438,494
220402	FOREIGN GRANTS AND CONTRIBUTIONS		4,438,494
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		4,438,494
23	CAPITAL EXPENDITURE		1,410,000,000
2302	CONSTRUCTION / PROVISION		500,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		500,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		500,000,000
2303	REHABILITATION / REPAIRS		410,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		410,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		410,000,000
2305	OTHER CAPITAL PROJECTS		500,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		500,000,000
23050101	RESEARCH AND DEVELOPMENT		500,000,000
	TOTAL PERSONNEL		1,266,558,008
	TOTAL OVERHEAD		2,264,686,708
	TOTAL RECURRENT		3,531,244,716
	TOTAL CAPITAL		1,410,000,000
	TOTAL ALLOCATION		4,852,092,894
0539001001 PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
NSC001004009	COMPLETION OF GRAND-STANDS WITH FENCED NATURAL FOOTBALL PITCHES AT ALL THE SIX GEO-POLITICAL ZONES.	ONGOING	100,000,000
NSC001004010	COMPLETION OF MINI SPORTS CENTRES ALL THE SIX GEO-POLITICAL ZONES.	ONGOING	100,000,000
NSC001011205	COMPLETION OF ANOCA HEADQUARTERS	ONGOING	160,000,000
NSC001011207	COMPLETION OF ZONAL OFFICES	NEW	120,000,000
NSC001011208	CONSTRUCTION OF FENCED FOOTBALL PITCH	NEW	20,000,000
NSC002004013	MAINTENANCE SIX FEDERAL STADIA	ONGOING	410,000,000
NSC003013972	CAPACITY BUILDING ON SPORTING ACTIVITES		500,000,000
0539002001 NIGERIA FOOTBALL ASSOCIATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,242,523,749
21	PERSONNEL COST		106,287,430
2101	SALARY		94,477,715
210101	SALARIES AND WAGES		94,477,715
21010101	SALARY		94,477,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,809,715
210202	SOCIAL CONTRIBUTIONS		11,809,715
21020201	NHIS		4,723,886
21020202	CONTRIBUTORY PENSION		7,085,829
22	OTHER RECURRENT COSTS		1,101,236,319
2202	OVERHEAD COST		1,092,766,700



0539001001	PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		42,348,094
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,234,809
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,113,285
220202	UTILITIES - GENERAL		5,166,468
22020201	ELECTRICITY CHARGES		846,962
22020202	TELEPHONE CHARGES		677,570
22020203	INTERNET ACCESS CHARGES		1,693,924
22020204	SATELLITE BROADCASTING ACCESS CHARGES		846,962
22020205	WATER RATES		508,177
22020206	SEWERAGE CHARGES		592,873
220203	MATERIALS & SUPPLIES - GENERAL		7,707,354
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,387,848
22020302	BOOKS		423,481
22020303	NEWSPAPERS		1,524,531
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,693,924
22020307	DRUGS & MEDICAL SUPPLIES		677,570
220204	MAINTENANCE SERVICES - GENERAL		6,775,695
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,270,443
22020402	MAINTENANCE OF OFFICE FURNITURE		1,016,354
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,693,924
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,524,531
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,270,443
220205	TRAINING - GENERAL		11,518,681
22020501	LOCAL TRAINING		7,283,872
22020502	INTERNATIONAL TRAINING		4,234,809
220206	OTHER SERVICES - GENERAL		4,234,810
22020601	SECURITY SERVICES		2,540,886
22020606	CLEANING & FUMIGATION SERVICES		1,693,924
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		23,291,452
22020701	FINANCIAL CONSULTING		4,234,809
22020702	INFORMATION TECHNOLOGY CONSULTING		1,693,924
22020703	LEGAL SERVICES		16,939,238
22020708	BUDGET PREPARATION		423,481
220208	FUEL & LUBRICANTS - GENERAL		6,775,695
22020801	MOTOR VEHICLE FUEL COST		2,540,886
22020803	PLANT / GENERATOR FUEL COST		4,234,809
220209	FINANCIAL CHARGES - GENERAL		3,557,240
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,016,354
22020902	INSURANCE PREMIUM		2,540,886
220210	MISCELLANEOUS		981,391,211
22021001	REFRESHMENT & MEALS		1,693,924
22021002	HONORARIUM & SITTING ALLOWANCE		10,163,543
22021003	PUBLICITY & ADVERTISEMENTS		2,032,709
22021004	MEDICAL EXPENSES		1,693,924
22021006	POSTAGES & COURIER SERVICES		1,270,443
22021007	WELFARE PACKAGES		12,704,428
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		846,962
22021009	SPORTING ACTIVITIES		950,307,708
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		677,570
2204	GRANTS AND CONTRIBUTIONS		8,469,619
220401	LOCAL GRANTS AND CONTRIBUTIONS		8,469,619
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		8,469,619
23	CAPITAL EXPENDITURE		35,000,000
2301	FIXED ASSETS PURCHASED		9,780,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,780,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,480,000



0539001001			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010113	PURCHASE OF COMPUTERS		6,900,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		400,000
2302	CONSTRUCTION / PROVISION		25,220,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,220,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,220,000
	TOTAL PERSONNEL		106,287,430
	TOTAL OVERHEAD		1,101,236,319
	TOTAL RECURRENT		1,207,523,749
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		1,242,523,749
0539002001			
NIGERIA FOOTBALL ASSOCIATION			
CODE	PROJECT NAME	TYPE	AMOUNT
NFA001011210	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	2,480,000
NFA002011209	PURCHASE OF COMPUTERS	NEW	6,900,000
NFA003011211	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	400,000
NFA004011214	CONSTRUCTION OF OFFICE BUILDINGS	NEW	25,220,000
0539003001			
NIGERIA INSTITUTE FOR SPORTS (NIS)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		479,485,028
21	PERSONNEL COST		333,892,236
2101	SALARY		288,578,031
210101	SALARIES AND WAGES		288,578,031
21010101	SALARY		288,578,031
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,314,205
210201	ALLOWANCES		9,795,638
21020101	NON REGULAR ALLOWANCES		9,795,638
210202	SOCIAL CONTRIBUTIONS		35,518,567
21020201	NHIS		13,875,215
21020202	CONTRIBUTORY PENSION		21,643,352
22	OTHER RECURRENT COSTS		90,592,792
2202	OVERHEAD COST		90,592,792
220201	TRAVEL & TRANSPORT - GENERAL		11,854,810
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,981,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,873,149
220202	UTILITIES - GENERAL		6,310,041
22020201	ELECTRICITY CHARGES		1,996,443
22020202	TELEPHONE CHARGES		484,000
22020203	INTERNET ACCESS CHARGES		2,843,405
22020206	SEWERAGE CHARGES		986,193
220203	MATERIALS & SUPPLIES - GENERAL		15,369,278
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,996,443
22020302	BOOKS		708,656
22020303	NEWSPAPERS		665,481
22020304	MAGAZINES & PERIODICALS		332,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		998,221
22020306	PRINTING OF SECURITY DOCUMENTS		998,221
22020307	DRUGS & MEDICAL SUPPLIES		1,149,481
22020308	FIELD & CAMPING MATERIALS SUPPLIES		998,221
22020309	UNIFORMS & OTHER CLOTHING		1,048,486
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,323,847
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,149,481
220204	MAINTENANCE SERVICES - GENERAL		7,870,838
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,330,962
22020402	MAINTENANCE OF OFFICE FURNITURE		1,330,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,530,606
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,330,962



0539001001			2015 APPROPRIATION ACT
PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS			
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,196,087
22020406	OTHER MAINTENANCE SERVICES		151,259
220205	TRAINING - GENERAL		9,316,733
22020501	LOCAL TRAINING		7,501,771
22020502	INTERNATIONAL TRAINING		1,814,962
220206	OTHER SERVICES - GENERAL		8,022,022
22020601	SECURITY SERVICES		4,513,136
22020606	CLEANING & FUMIGATION SERVICES		3,508,886
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,661,923
22020701	FINANCIAL CONSULTING		1,064,769
22020702	INFORMATION TECHNOLOGY CONSULTING		665,481
22020703	LEGAL SERVICES		931,673
220208	FUEL & LUBRICANTS - GENERAL		4,325,626
22020801	MOTOR VEHICLE FUEL COST		1,330,962
22020803	PLANT / GENERATOR FUEL COST		2,994,664
220209	FINANCIAL CHARGES - GENERAL		565,238
22020901	BANK CHARGES (OTHER THAN INTEREST)		126,974
22020902	INSURANCE PREMIUM		438,264
220210	MISCELLANEOUS		24,296,283
22021001	REFRESHMENT & MEALS		3,127,760
22021002	HONORARIUM & SITTING ALLOWANCE		3,992,885
22021003	PUBLICITY & ADVERTISEMENTS		2,254,245
22021004	MEDICAL EXPENSES		1,996,443
22021006	POSTAGES & COURIER SERVICES		201,524
22021007	WELFARE PACKAGES		2,741,212
22021009	SPORTING ACTIVITIES		8,651,252
22021010	DIRECT TEACHING & LABORATORY COST		1,330,962
23	CAPITAL EXPENDITURE		55,000,000
2301	FIXED ASSETS PURCHASED		34,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		6,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		4,000,000
2303	REHABILITATION / REPAIRS		21,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,000,000
	TOTAL PERSONNEL		333,892,236
	TOTAL OVERHEAD		90,592,792
	TOTAL RECURRENT		424,485,028
	TOTAL CAPITAL		55,000,000
	TOTAL ALLOCATION		479,485,028
0539003001			
NIGERIA INSTITUTE FOR SPORTS (NIS)			
CODE	PROJECT NAME	TYPE	AMOUNT
NIS01004028	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	5,000,000
NIS05004047	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	5,000,000
NIS06004052	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	3,000,000
NIS07004055	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	6,000,000
NIS08004060	PURCHASE OF SPORTING / GAMING EQUIPMENT	ONGOING	5,000,000
NIS09004064	PURCHASE OF SECURITY EQUIPMENT	ONGOING	6,000,000
NIS10004068	PURCHASE OF RECREATIONAL FACILITIES	ONGOING	4,000,000
NIS11004072	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	ONGOING	7,000,000



0539001001	PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
NIS13004080	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	14,000,000