



Federal Government of Nigeria								
SUMMARY BY MDAs								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0451	FEDERAL MINISTRY OF NIGER DELTA	1,329,251,897	804,948,840	2,134,200,737	8,300,000,000	10,434,200,737	
2.	0451	NIGER DELTA DEVELOPMENT COMMISSION	45,780,000,000	0	45,780,000,000	0	45,780,000,000	
			47,109,251,897	804,948,840	47,914,200,737	8,300,000,000	56,214,200,737	
SUMMARY BY FUNDS								
2015 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL						1,329,251,897
2.	022	MAIN ENVELOP - OVERHEAD						804,948,840
3.	026	STATUTORY TRANSFERS						45,780,000,000
4.	031	CAPITAL DEVELOPMENT FUND MAIN						8,300,000,000
								56,214,200,737
FEDERAL MINISTRY OF NIGER DELTA								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	1,329,251,897	804,948,840	2,134,200,737	8,300,000,000	10,434,200,737	
2.	0451002001	NIGER DELTA DEVELOPMENT COMMISSION	45,780,000,000	0	45,780,000,000	0	45,780,000,000	
			47,109,251,897	804,948,840	47,914,200,737	8,300,000,000	56,214,200,737	



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,434,200,737
21	PERSONNEL COST		1,329,251,897
2101	SALARY		1,182,575,370
210101	SALARIES AND WAGES		1,182,575,370
21010101	SALARY		1,182,575,370
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		146,676,527
210202	SOCIAL CONTRIBUTIONS		146,676,527
21020201	NHIS		57,983,374
21020202	CONTRIBUTORY PENSION		88,693,153
22	OTHER RECURRENT COSTS		804,948,840
2202	OVERHEAD COST		801,917,861
220201	TRAVEL & TRANSPORT - GENERAL		148,132,207
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		55,114,647
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		93,017,560
220202	UTILITIES - GENERAL		16,272,584
22020201	ELECTRICITY CHARGES		3,180,793
22020202	TELEPHONE CHARGES		6,942,386
22020205	WATER RATES		2,320,482
22020206	SATELLITE BROADCASTING ACCESS CHARGES		2,223,902
22020207	SEWERAGE CHARGES		1,605,021
220203	MATERIALS & SUPPLIES - GENERAL		74,562,229
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,045,999
22020302	BOOKS		8,895,608
22020303	NEWSPAPERS		2,842,782
22020304	MAGAZINES & PERIODICALS		1,334,341
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,547,425
22020306	FIELD & CAMPING MATERIALS SUPPLIES		10,896,074
220204	MAINTENANCE SERVICES - GENERAL		74,749,056
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,567,313
22020402	MAINTENANCE OF OFFICE FURNITURE		15,567,313
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,918,537
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,015,117
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,004,535
22020406	OTHER MAINTENANCE SERVICES		7,676,241
220205	TRAINING - GENERAL		69,952,813
22020501	LOCAL TRAINING		69,952,813
220206	OTHER SERVICES - GENERAL		133,246,499
22020601	SECURITY SERVICES		45,933,563
22020603	OFFICE RENT		62,269,254
22020606	CLEANING & FUMIGATION SERVICES		25,043,682
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		61,495,333
22020701	FINANCIAL CONSULTING		8,509,287
22020702	INFORMATION TECHNOLOGY CONSULTING		11,409,250
22020703	LEGAL SERVICES		20,885,618
22020704	ENGINEERING SERVICES		9,475,088
22020705	ARCHITECTURAL SERVICES		4,447,804
22020706	SURVEYING SERVICES		6,768,286
220208	FUEL & LUBRICANTS - GENERAL		48,860,648
22020801	MOTOR VEHICLE FUEL COST		20,015,953
22020802	OTHER TRANSPORT EQUIPMENT COST		16,989,155
22020803	PLANT / GENERATOR FUEL COST		11,855,540
220209	FINANCIAL CHARGES - GENERAL		4,097,762
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,097,762
220210	MISCELLANEOUS		170,548,730
22021001	REFRESHMENT & MEALS		11,035,511
22021002	HONORARIUM & SITTING ALLOWANCE		15,582,431



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		21,534,887
22021004	MEDICAL EXPENSES		15,567,313
22021006	POSTAGES & COURIER SERVICES		4,203,695
22021007	WELFARE PACKAGES		62,883,119
22021009	SPORTING ACTIVITIES		8,895,608
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		12,763,931
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		18,082,235
2204	GRANTS AND CONTRIBUTIONS		3,030,979
220402	FOREIGN GRANTS AND CONTRIBUTIONS		3,030,979
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		3,030,979
23	CAPITAL EXPENDITURE		8,300,000,000
2302	CONSTRUCTION / PROVISION		7,110,950,036
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,110,950,036
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		135,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		210,195,036
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		180,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		220,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		6,085,755,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		80,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
2304	PRESERVATION OF THE ENVIRONMENT		695,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		695,000,000
23040102	EROSION & FLOOD CONTROL		695,000,000
2305	OTHER CAPITAL PROJECTS		494,049,964
230501	ACQUISITION OF NON TANGIBLE ASSETS		494,049,964
23050101	RESEARCH AND DEVELOPMENT		434,049,964
	MONITORING AND EVALUATION		60,000,000
	TOTAL PERSONNEL		1,329,251,897
	TOTAL OVERHEAD		804,948,840
	TOTAL RECURRENT		2,134,200,737
	TOTAL CAPITAL		8,300,000,000
	TOTAL ALLOCATION		10,434,200,737
0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
MNDA0008002037	DUALIZATION OF EAST-WEST ROAD {SECTIONS I} {WARRI-KAIAMA} 87KM	ONGOING	800,000,000
MNDA0008002038	DUALIZATION OF EAST-WEST ROAD {SECTIONS 2 (2-1 & 2-2)} {PH - KAIAMA} 101KM	ONGOING	1,150,000,000
MNDA0008002039	DUALIZATION OF EAST-WEST ROAD {SECTIONS III} {PH - EKET} 99KM	ONGOING	800,000,000
MNDA0008002040	DUALIZATION OF EAST-WEST ROAD {SECTIONS IV} {EKET-ORON} 51KM	ONGOING	500,000,000
	CONSTRUCTION OF MBAISE RING ROAD		600,000,000
	CONSTRUCTION OF OKPALA-IGWURITA ROAD		200,000,000
	CONSTRUCTION OF CASSAVA PROCESSING FACILITY AT OKWEKENTA, NGOR OKPALA		50,000,000
	CONSTRUCTION OF CASSAVA PROCESSING FACILITY AT MBUTU, ABOH MBAISE		50,000,000
	CONSTRUCTION OF MBUTU-UVURU ROAD, ABOH MBAISE		50,000,000
	REHABILITATION OF ASSUMPTA CATHEDRAL ROAD, OWERRI		50,000,000
	CONSTRUCTION OF FAGBE - ORIE - IDHEZE - OZOR ROAD WITH SPUR TO ORIE - URO - ADA ROAD AT ISOKO NORTH/SOUTH LGA, DELTA STATE		500,000,000
MNDA0008002041	EXTENSION OF EAST-WEST ROAD FROM ORON-CALABAR	ONGOING	600,000,000
MNDA0008002042	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ELELE-OWERRI ROAD (RIVERS/IMO STATES)	ONGOING	185,755,000
MNDA0008002089	ODORO NKIT OKPOSIO ROAD, AKWA IBOM STATE	ONGOING	550,000,000



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CODE	LINE ITEM		AMOUNT
MNDA0009002214	CANALIZATION AT BATERNREN-TSELU-UTANOYIBO CREEK, WARRI SOUTH WEST LGA, DELTA STATE	ONGOING	80,000,000
MNDA0010002239	SKILL CENTRES: CONTRACT FOR THE CONSTRUCTION AND CONSULTANCY SERVICES FOR 9No. SKILLS ACQUISITION CENTRE IN OIL PRODUCING STATES	ONGOING	200,000,000
MNDA0011002376	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES	ONGOING	115,000,000
MNDA0011002505	LAND RECLAMATION AT IBAKANG NSSIT IKOT EKPO- UNYEHE ROAD, NSIT ATTAI LGA, AKWA IBOM STATE	ONGOING	200,000,000
MNDA0011002521	SHORE PROTECTION AT ISUKWATO, ABIA STATE (OGUDU ASA).	ONGOING	130,000,000
MNDA0011002538	EROSION CONTROL AT AMIBO IN UMUAHIA ABIA STATE	ONGOING	250,000,000
MNDA0012002574	YOUTH/WOMEN EMPOWERMENT TRAINING	ONGOING	289,049,964
MNDA0012005402	COUNCIL ON NIGER - DELTA	ONGOING	60,000,000
MNDA0012005417	COUNTERPART FUNDING WITH DEVELOPMENT PARTNERS ON BASELINE SURVEY, SOCIAL ECONOMIC DATABANK CENTRE AND PROJECT MONITORING SYSTEM FOR THE NINE (9) STATES OF THE NIGER DELTA	ONGOING	85,000,000
MNDA0015005706	PROJECTS MONITORING AND EVALUATION	ONGOING	60,000,000
MNDA004001678	ELECTRIFICATION: CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PROJECT IN KHANA LGA{RIVERS STATE}	ONGOING	135,000,000
MNDA005001713	HOUSING SCHEMES: CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF 2 & 3 BEDROOM BUNGALOW AND INFRASTRUCTURAL FACILITIES IN THE NINE NIGER DELTA STATES	ONGOING	210,195,036
MNDA006001729	OWERRI URBAN WATER SCHEME	ONGOING	120,000,000
MNDA006001779	WATER SUPPLY PROJECT AT ASAGA TOWN IN OHAFIA LGA OF ABIA STATE	ONGOING	60,000,000
MNDA007002036	NIGER DELTA AGRICULTURAL PROGRAMME	ONGOING	120,000,000
MNDA007005371	ESTABLISHMENT OF 3 NO. CASSAVA PROCESSING PLANT IN EDO, RIVERS, ONDO AND AKWA IBOM.	ONGOING	100,000,000
0451002001 NIGER DELTA DEVELOPMENT COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		45,780,000,000
21	PERSONNEL COST		45,780,000,000
2101	SALARY		45,780,000,000
210101	SALARIES AND WAGES		45,780,000,000
21010101	SALARY		45,780,000,000
	TOTAL PERSONNEL		45,780,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		45,780,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		45,780,000,000