



Federal Government of Nigeria												
SUMMARY BY MDAs												
2015 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1.	0250	FISCAL RESPONSIBILITY COMMISSION	148,054,280	188,821,280	336,875,560	0	336,875,560					
			148,054,280	188,821,280	336,875,560	0	336,875,560					
SUMMARY BY FUNDS												
2015 APPROPRIATION ACT												
NO	CODE	FUND	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1.	021	MAIN ENVELOP - PERSONNEL					148,054,280					
2.	022	MAIN ENVELOP - OVERHEAD					188,821,280					
							380,896,934					
FISCAL RESPONSIBILITY COMMISSION												
2015 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1.	0250001001	FISCAL RESPONSIBILITY COMMISSION	148,054,280	188,821,280	336,875,560	0	336,875,560					
			148,054,280	188,821,280	336,875,560	0	336,875,560					



2015 APPROPRIATION ACT			
2015 APPROPRIATION ACT	2015 APPROPRIATION ACT	2015 APPROPRIATION ACT	2015 APPROPRIATION ACT
0250001001	FISCAL RESPONSIBILITY COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		336,875,560
21	PERSONNEL COST		148,054,280
2101	SALARY		132,621,933
210101	SALARIES AND WAGES		132,621,933
21010101	SALARY		132,621,933
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,432,347
210202	SOCIAL CONTRIBUTIONS		15,432,347
21020201	NHIS		5,485,702
21020202	CONTRIBUTORY PENSION		9,946,645
22	OTHER RECURRENT COSTS		188,821,280
2202	OVERHEAD COST		188,821,280
220201	TRAVEL & TRANSPORT - GENERAL		39,371,461
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,336,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,034,821
220202	UTILITIES - GENERAL		
22020201	ELECTRICITY CHARGES		
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,306
22020205	WATER RATES		132,999
22020206	SEWERAGE CHARGES		779,623
220203	MATERIALS & SUPPLIES - GENERAL		15,163,196
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,231,152
22020303	NEWSPAPERS		580,088
22020304	MAGAZINES & PERIODICALS		643,445
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,880,902
22020306	PRINTING OF SECURITY DOCUMENTS		2,498,362
22020309	UNIFORMS & OTHER CLOTHING		329,247
220204	MAINTENANCE SERVICES - GENERAL		16,503,490
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,050,311
22020402	MAINTENANCE OF OFFICE FURNITURE		823,115
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,951,295
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,704,141
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,673,814
22020406	OTHER MAINTENANCE SERVICES		2,300,814
220205	TRAINING - GENERAL		12,324,156
22020501	LOCAL TRAINING		12,324,156
220206	OTHER SERVICES - GENERAL		49,579,285
22020601	SECURITY SERVICES		6,599,428
22020603	OFFICE RENT		34,308,132
22020606	CLEANING & FUMIGATION SERVICES		8,671,725
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,890,143
22020701	FINANCIAL CONSULTING		5,083,826
22020702	INFORMATION TECHNOLOGY CONSULTING		4,123,569
22020703	LEGAL SERVICES		2,682,748
220208	FUEL & LUBRICANTS - GENERAL		8,396,641
22020801	MOTOR VEHICLE FUEL COST		4,212,118
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,184,523
220210	MISCELLANEOUS		35,592,908
22021001	REFRESHMENT & MEALS		4,381,823
22021002	HONORARIUM & SITTING ALLOWANCE		10,024,028
22021003	PUBLICITY & ADVERTISEMENTS		6,116,331
22021006	POSTAGES & COURIER SERVICES		388,048
22021007	WELFARE PACKAGES		13,485,850



0250001001	FISCAL RESPONSIBILITY COMMISSION		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		382,975
22021009	SPORTING ACTIVITIES		813,853
	TOTAL PERSONNEL		148,054,280
	TOTAL OVERHEAD		188,821,280
	TOTAL RECURRENT		336,875,560
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		336,875,560