



Federal Government of Nigeria												
SUMMARY BY MDAs												
2015 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	0159	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	708,536,004	206,632,500	915,168,504	40,000,000	955,168,504					
			708,536,004	206,632,500	915,168,504	40,000,000	955,168,504					
SUMMARY BY FUNDS												
2015 APPROPRIATION ACT												
NO	CODE	FUND						TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					708,536,004					
2	022	MAIN ENVELOP - OVERHEAD					206,632,500					
							915,168,504					
INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION												
2015 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	708,536,004	206,632,500	915,168,504	40,000,000	955,168,504					
			708,536,004	206,632,500	915,168,504	40,000,000	955,168,504					



0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		915,168,504
21	PERSONNEL COST		708,536,004
2101	SALARY		629,809,781
210101	SALARIES AND WAGES		629,809,781
21010101	SALARY		629,809,781
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		78,726,223
210202	SOCIAL CONTRIBUTIONS		78,726,223
21020201	NHIS		31,490,489
21020202	CONTRIBUTORY PENSION		47,235,734
22	OTHER RECURRENT COSTS		206,632,500
2202	OVERHEAD COST		206,632,500
220201	TRAVEL & TRANSPORT - GENERAL		23,216,975
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,316,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,900,394
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		23,333,800
22020201	ELECTRICITY CHARGES		8,469,619
22020202	TELEPHONE CHARGES		14,228,960
22020205	WATER RATES		508,177
22020206	SEWERAGE CHARGES		127,044
220203	MATERIALS & SUPPLIES - GENERAL		18,965,171
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,906,188
22020302	BOOKS		254,089
22020303	NEWSPAPERS		846,962
22020304	MAGAZINES & PERIODICALS		152,453
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,234,809
22020306	PRINTING OF SECURITY DOCUMENTS		254,089
22020309	UNIFORMS & OTHER CLOTHING		9,316,581
220204	MAINTENANCE SERVICES - GENERAL		18,984,651
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,469,619
22020402	MAINTENANCE OF OFFICE FURNITURE		351,489
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,234,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,540,886
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,540,886
22020406	OTHER MAINTENANCE SERVICES		846,962
220205	TRAINING - GENERAL		12,704,428
22020501	LOCAL TRAINING		12,704,428
22020502	INTERNATIONAL TRAINING		
220206	OTHER SERVICES - GENERAL		20,327,085
22020601	SECURITY SERVICES		11,857,466
22020606	CLEANING & FUMIGATION SERVICES		8,469,619
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,480,123
22020701	FINANCIAL CONSULTING		12,704,428
22020702	INFORMATION TECHNOLOGY CONSULTING		1,693,924
22020703	LEGAL SERVICES		5,081,771
220208	FUEL & LUBRICANTS - GENERAL		14,398,352
22020801	MOTOR VEHICLE FUEL COST		2,540,886
22020803	PLANT / GENERATOR FUEL COST		11,857,466
220209	FINANCIAL CHARGES - GENERAL		9,316,581
22020902	INSURANCE PREMIUM		9,316,581
220210	MISCELLANEOUS		45,905,334
22021001	REFRESHMENT & MEALS		3,387,848



0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		22,867,971
22021003	PUBLICITY & ADVERTISEMENTS		12,704,428
22021006	POSTAGES & COURIER SERVICES		1,016,354
22021007	WELFARE PACKAGES		4,234,809
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,693,924
23	CAPITAL EXPENDITURE		40,000,000
2301	FIXED ASSETS PURCHASED		17,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,000,000
23010113	PURCHASE OF COMPUTERS		3,000,000
2303	REHABILITATION / REPAIRS		23,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		23,000,000
	TOTAL PERSONNEL		708,536,004
	TOTAL OVERHEAD		206,632,500
	TOTAL RECURRENT		915,168,504
	TOTAL CAPITAL		40,000,000
	TOTAL ALLOCATION		955,168,504
0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ICRC002009607	PURCHASE AND INSTALLATION OF OFFICE/ICT EQUIPMENTS,10 LAPTOP,AND 10 DESKTOP	NEW	3,000,000
ICRC003009610	PURCHASE AND INSTALLATION OF OFFICE FURNITURES,20 TABLES AND 40 CHAIRS	NEW	14,000,000
ICRC004009611	CONSTRUCTION OF FULL OFFICE PARTITIONS FOR HEADS OF UNITS OFFICES IN ICRC HEAD OFFICE COMPLEX.	NEW	23,000,000