



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0543	NATIONAL POPULATION COMMISSION	4,916,260,820	377,539,234	5,293,800,054	4,500,000,000	9,793,800,054
			4,916,260,820	377,539,234	5,293,800,054	4,500,000,000	9,793,800,054
SUMMARY BY FUNDS							
2015 FGN BUDGET PROPOSAL							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					4,916,260,820
2.	022	MAIN ENVELOP - OVERHEAD					377,539,234
3.	031	CAPITAL DEVELOPMENT FUND MAIN					4,500,000,000
							9,793,800,054
NATIONAL POPULATION COMMISSION							
2015 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0543001001	NATIONAL POPULATION COMMISSION	4,916,260,820	377,539,234	5,293,800,054	4,500,000,000	9,793,800,054
			4,916,260,820	377,539,234	5,293,800,054	4,500,000,000	9,793,800,054



0543001001	NATIONAL POPULATION COMMISSION		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,793,800,054
21	PERSONNEL COST		4,916,260,820
2101	SALARY		4,388,519,624
210101	SALARIES AND WAGES		4,388,519,624
21010101	SALARY		4,388,519,624
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		527,741,196
210202	SOCIAL CONTRIBUTIONS		527,741,196
21020201	NHIS		198,602,224
21020202	CONTRIBUTORY PENSION		329,138,972
22	OTHER RECURRENT COSTS		377,539,234
2202	OVERHEAD COST		377,539,234
220201	TRAVEL & TRANSPORT - GENERAL		59,697,893
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,852,529
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,973,542
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,871,822
220202	UTILITIES - GENERAL		31,813,324
22020201	ELECTRICITY CHARGES		13,235,001
22020202	TELEPHONE CHARGES		6,816,623
22020205	WATER RATES		7,659,208
22020206	SEWERAGE CHARGES		4,102,492
220203	MATERIALS & SUPPLIES - GENERAL		51,135,868
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		47,387,800
22020304	MAGAZINES & PERIODICALS		1,335,432
22020306	PRINTING OF SECURITY DOCUMENTS		2,412,636
220204	MAINTENANCE SERVICES - GENERAL		78,273,709
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		29,017,706
22020402	MAINTENANCE OF OFFICE FURNITURE		3,603,928
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,988,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,322,769
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,256,667
22020406	OTHER MAINTENANCE SERVICES		9,084,480
220205	TRAINING - GENERAL		37,866,733
22020501	LOCAL TRAINING		37,866,733
220206	OTHER SERVICES - GENERAL		50,901,605
22020601	SECURITY SERVICES		17,493,037
22020603	OFFICE RENT		25,620,003
22020606	CLEANING & FUMIGATION SERVICES		7,788,565
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,949,335
22020701	FINANCIAL CONSULTING		8,616,228
22020702	INFORMATION TECHNOLOGY CONSULTING		1,991,333
22020703	LEGAL SERVICES		3,499,170
22020704	ENGINEERING SERVICES		842,604
220208	FUEL & LUBRICANTS - GENERAL		33,668,506
22020801	MOTOR VEHICLE FUEL COST		16,222,002
22020803	PLANT / GENERATOR FUEL COST		17,446,504
220210	MISCELLANEOUS		19,232,261
22021001	REFRESHMENT & MEALS		2,987,001
22021006	POSTAGES & COURIER SERVICES		2,987,001
22021007	WELFARE PACKAGES		10,960,802
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,297,457
23	CAPITAL EXPENDITURE		4,500,000,000
2302	CONSTRUCTION / PROVISION		2,000,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,000,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,000,000,000
2305	OTHER CAPITAL PROJECTS		2,500,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,500,000,000



0543001001 NATIONAL POPULATION COMMISSION			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050102	COMPUTER SOFTWARE ACQUISITION		2,500,000,000
	TOTAL PERSONNEL		4,916,260,820
	TOTAL OVERHEAD		377,539,234
	TOTAL RECURRENT		5,293,800,054
	TOTAL CAPITAL		4,500,000,000
	TOTAL ALLOCATION		9,793,800,054
0543001001 NATIONAL POPULATION COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
NPC001000967	COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX	ONGOING	2,000,000,000
NPC005001053	PREPARATORY ACTIVITIES FOR CENSUS 2016	ONGOING	2,500,000,000